



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Tano Ferraro, Manager of Finance/Deputy Treasurer

**Department:** Finance

**Date of Report:** August 13, 2020

**Report Number:** FIN-18-2020

**Subject:** 2021 Budget and Departmental Business Plan

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### **Recommendation**

That the report of the Manager of Finance/Deputy Treasurer dated August 13, 2020 (FIN-18-2020) regarding the 2021 Budget and Departmental Business Plan BE RECEIVED for information and that Council APPROVE the 2021 Budget and Departmental Business Plan timeline outlined within the report.

### **Report**

#### **Proposed 2021 Budget and Departmental Business Plan Timelines:**

The proposed 2021 budget and departmental business plan timelines are outlined below. The timelines have been established with the objective that the public budget sessions will be held in mid-December 2020 and the municipal budget be adopted at the first council meeting of 2021. Meetings scheduled to be held in Council chambers may change depending on the status of COVID-19 requirements.

September 2020	Preliminary 2021 Budget and Departmental Business Plan goals and objectives preparation
October – November 2020	Preparation of the 2021 budget and background report and commentary / Preparation of the 2021 departmental business plan report and commentary
Tuesday November 10 <sup>th</sup> , 2020	Informational briefing for Council on the proposed 2021 budget / 2021 departmental business plan and notification of the public meetings associated with the budget process concurrently with the release of the

budget documents and a high level review of the budget.

Wednesday, December 16<sup>th</sup> and  
Thursday, December 17<sup>th</sup>, 2020

Public Budget deliberation sessions and 2021  
Business Plan presentation (December 17<sup>th</sup>  
scheduled if additional time is required)  
Town of LaSalle – Council Chambers  
9:30 am  
Agenda  
Departmental budget review  
Capital budget review  
Departmental business plan goals and objectives

Tuesday, January 12<sup>th</sup>, 2021

Public Council Meeting  
Town of LaSalle – Council Chambers  
6:00 pm  
Adoption of the 2021 budget bylaw

## Consultations

Not Applicable

## Financial Implications

Not Applicable

## Prepared By:



Manager of Finance/Deputy Treasurer

Gaetano (Tano) Ferraro

## Link to Strategic Goals

	Enhancing organizational excellence
	Sustain strong public services and infrastructure
yes	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

## Communications

	Not applicable
yes	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

### Report Approval Details

Document Title:	FIN-18-2020 2021 Budget and Departmental Business Plan.docx
Attachments:	
Final Approval Date:	Aug 18, 2020

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia