



The Corporation of the Town of LaSalle

To: Mayor and Members of Council

Prepared by: Mark Beggs, Manager of Roads and Parks

Department: Public Works

Date of Report: July 16, 2019

Report Number: PW-17-20

Subject: Purchase of Fleet vehicles for Water Department and Parks Department.

Recommendation

That the report of the Manager of Roads and Parks dated July 16, 2020 (PW-17-20) regarding the purchase of Fleet vehicles BE RECEIVED; and the bid pricing for:

1. Water Cargo Van at \$31,773.00 (plus HST) received from Reaume Chevrolet;
2. Water Service Truck at \$70,124.67 (plus HST) received from East Court Ford Lincoln;
3. Parks ¾ Ton Pickup at \$49,106.00 (plus HST) from Oxford Dodge Chrysler;

BE APPROVED; and that as previously approved in the 2020 Budget, the full amount be funded through the Public Works capital budget.

Report

The Public Works Department requires replacement of three vehicles; two Water Department Service Vans which have all reached the end of their useful lives, and an additional Parks truck for new position. Invitations for Request for Quotations (RFQ-PW-2020-03, RFQ-PW-2020-04 and RFQ-PW-06) were posted through Bids and Tenders and quotations were received as follows:

PW-2020-03 Supply of a Cargo Van

- Oxford Dodge Chrysler - **\$31,330.00 (+HST)**
 - Did not meet minimum specifications (engine, torque, rear axle rating, power seat)
- Reaume Chevrolet - **\$ 31,773.00 (+HST)**
 - Meets specifications

PW-2020-04 Supply of ¾ Ton Pickup with Service Box

- Ridgehill Ford Sales - **\$68,752.00** (+HST)
 - Does not meet minimum specifications (front axle rating, battery, power inverter, front and rear bumper, pullout drawer)
- East Court Ford Lincoln - **\$70,124.67** (+HST)
 - Meets all specifications
- Oxford Dodge Chrysler - **\$71,166.00** (+HST)
 - Meets all specifications
- Finch Auto Group - **\$71,344.00** (+HST)
 - Meets all specifications

PW-2020-06 Supply of ¾ Ton Pickup

- Oxford Dodge Chrysler -**\$49,106.00** (+HST)
 - Meets specifications
- East Court Ford Lincoln -**\$49,220.00** (+HST)
 - Meets specifications

The recommendation is to proceed with the purchase of:

1. Water Cargo Van at \$31,773.00 (plus HST) received from Reaume Chevrolet that meets the Towns specifications;
2. Water Service Truck at \$70,124.67 (plus HST) received from East Court Ford Lincoln that meets the Towns specifications;
3. Parks ¾ Ton Pickup at \$49,106.00 (plus HST) from Oxford Dodge Chrysler that meets the Towns specifications;

Funding for the purchases is from the 2020 approved budget. The budget for the three trucks are from the Fleet department within Public Works as follows: New Truck – Parks \$42,000, Replace Water Service Van - \$72,000 and Replace Wastewater Service Van - \$47,000.

Consultations

The Parks Department and Water/Wastewater developed the specifications and were consulted regarding these Fleet purchases

Financial Implications

The 2020 Capital budget included:

New Truck Parks - \$42,000;

Replace Water Service Van - \$72,000;

Replace Wastewater Service Van - \$47,000.

The prices received for the Water Service Van and Water Service truck are within the 2020 Capital budget, and the New Parks Pickup pricing came in \$7,106.00 over the approved budget. The additional funding will come from the Towns Fleet reserves.

Prepared By:

A handwritten signature in black ink, appearing to read 'MBeggs', written over a horizontal line.

Manager, Parks and Roads

Mark Beggs

Link to Strategic Goals

	Enhancing organizational excellence
yes	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

Communications

	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
yes	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	2020 Truck Purchases .docx
Attachments:	
Final Approval Date:	Jul 16, 2020

This report and all of its attachments were approved and signed as outlined below:



Director, Public Works

Peter Marra



Chief Administrative Officer

Joe Milicia