



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Tano Ferraro, Manager of Finance/Deputy Treasurer

**Department:** Finance

**Date of Report:** May 28, 2020

**Report Number:** FIN-12-2020

**Subject:** Municipal Asset Management Program Grant Application

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### **Recommendation**

That the report of the Manager of Finance/Deputy Treasurer dated May 28, 2020 (FIN-12-2020) regarding the Municipal Asset Management Program Grant Application BE RECEIVED; and

that Council directs staff to apply for a grant opportunity from the Federation of Canadian Municipalities' Municipal Asset Management Program for Asset Management Program Development in LaSalle; and

that the Town of LaSalle commits to conducting the following activities in its proposed project submitted to the Federation of Canadian Municipalities' Municipal Asset Management Program to advance our asset management program:

- Asset Management Strategy Development
- Condition Assessment Protocol and Lifecycle Framework Development
- Asset Management Training

And, that the Town commits \$37,200 from the asset replacement and repair reserve towards the cost of this initiative.

## Report

The Municipal Asset Management Program is a program funded by Infrastructure Canada to support municipalities in making informed infrastructure investment decisions based on stronger asset management practices.

On Friday May 15, 2020, the Federation of Canadian Municipalities (FCM) has announced the latest round of intakes for this Municipal Asset Management Program (MAMP).

MAMP funding covers 80% of total eligible project costs for various eligible activities to a maximum of \$50,000. Administration is recommending that an application for the maximum grant amount of \$50,000 be made to advance our Asset Management Program. In particular, the development of an Asset Management Strategy, Condition Assessment Protocol and Lifecycle Framework Development and Asset Management Training.

The Asset Management Program will form the basis of the Town's compliance with requirements of Ontario Regulation 588/17. While a Strategic Asset Management Policy was completed in 2019, the upcoming requirements of Ontario Regulation 588/17 include:

July 1, 2021 - Asset Management Plan for core assets (roads, bridges and culverts, water and wastewater and stormwater management) including levels of service and costs to maintain those services.

July 1, 2023 - Asset Management Plan for all assets including levels of service and costs to maintain those services

July 1, 2024 - Asset Plan that builds on the previous requirements and includes discussion on proposed levels of service, activities required to meet proposed levels of service and a strategy to fund these activities.

Administration will engage Public Sector Digest Inc. (PSD) consulting services to provide and assist in the Asset Management Strategy Development, Condition Assessment Protocol and Lifecycle Framework Development and Asset Management Training. The Town currently utilizes PSD software for various applications such as capital asset reporting, GIS and the Public Works' work order system.

## Consultations

Representatives from Public Works (Engineering, Water/Wastewater, Roads, Facilities), Finance & IT, Recreation and Fire.

**Financial Implications**

The Asset Management Program Development project cost is \$87,200 (plus HST), subject to the successful grant application of \$50,000, the balance of \$37,200 to be funded from the asset replacement and repair reserve.

**Prepared By:**

Manager of Finance/Deputy Treasurer

Gaetano Ferraro, CPA, CMA

**Link to Strategic Goals**

yes	Enhancing organizational excellence
yes	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

**Communications**

yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

**Notifications**

Name	Address	Email

**Report Approval Details**

Document Title:	FIN-12-2020 Municipal Asset Management Program Grant Application.docx
Attachments:	
Final Approval Date:	Jun 2, 2020

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia