

COST ANALYSIS

Proposed Premium (\$)

Casualty

General Liability	286,250
Errors and Omissions Liability	23,354
Non-Owned Automobile Liability	200
Environmental Liability	26,664
Crime	1,500
Board Members Accident	1,282
Volunteer Accident	200
Conflict of Interest	420
Legal Expense	900
Facility User Group	2,000
Cyber	21,500
<i>*See quote in Appendices</i>	

Property

Property	67,033
Equipment Breakdown	3,807

Automobile

Owned Automobiles	62,648
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Excess

Follow Form	6,494
Follow Form – 2 nd Layer	5,428

Total Annual Premium

\$ 509,680

(Excluding Taxes Payable)