



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council  
**Prepared by:** Peter Marra, P.Eng. – Director of Public Works  
**Department:** Public Works  
**Date of Report:** December 4, 2019  
**Report Number:** PW-38-19  
**Subject:** Dog Park Implementation – 2020 Budget Deliberations

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### **Recommendation**

That the report of the Director of Public Works dated December 4, 2019 (PW-38-19) regarding the dog park implementation BE RECEIVED.

### **Report**

This report is prepared in response to Council direction to bring forward the construction/implementation of a dog park within the Town to the 2020 budget session.

A dog park has been identified in the Vollmer Complex Master Plan to be located on the Vollmer property. The proposed location for the dog park is in the southeast corner of the property, by the Public Works Operations Building immediately south/adjacent to the fueling depot.

The capital cost to construct the dog park would be approximately \$100,000.00 and there would be an annual increase of about \$10,000.00 in the operating budget for maintenance.

The proposed \$100,000.00 capital cost would be to construct a basic fenced in area, with two zones, one for small dogs and one for larger dogs. The area of the overall park would be comprised of about 1 acre in total. There is a need to bring water and provide some paving for parking, trails, access, etc into the park area to meet accessibility requirements. This proposed capital cost does not include and toys, features, appurtenances, etc for the dogs.

### **Consultations**

This report was prepared in discussion with the Finance Department.

## **Financial Implications**

The proposed capital and operating increases has not be carried in the 2020 budget. This proposed project will be deferred to a future year project.

### **Prepared By:**

A handwritten signature in black ink, appearing to read 'Peter Marra', is positioned below the 'Prepared By:' heading.

Peter Marra, P.Eng. – Director of Public Works

**Link to Strategic Priorities**

	Expanding and diversifying our assessment base
	Effectively communicating the activities and interests of the Town
yes	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
	Promote a healthy and environmentally conscious community

**Communications**

yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

**Notifications**

Name	Address	Email

**Report Approval Details**

Document Title:	PW-38-19 Dog Park.docx
Attachments:	- vollmer dog park 120419.pdf
Final Approval Date:	Dec 11, 2019

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia