



The Corporation of the Town of LaSalle

To: Mayor and Members of Council
Prepared by: Patti Funaro, Recreation Manager
Department: Culture & Recreation
Date of Report: December 9, 2019
Report Number: CR-2019-22
Subject: Capital Reinvestment Fees

Recommendation

That the report of the Recreation Manager dated December 9, 2019 (CR-2019-22) regarding Culture and Recreation Capitol Reinvestment Fees BE RECEIVED; and that the recommendation to continue with the current rate in 2020 and to increase fees by 2-5% annually beginning in 2021 BE APPROVED.

Report

The Capital Reinvestment Fee is a charge in addition to the regular rental fee for ice, soccer fields and baseball diamond rentals. The current fee is \$5.00 per hour. Administration recommends that the fee remain the same for 2020 and that beginning in 2021, the fee increase annually by 2-5% to adjust for inflation. The fee adjustment will be consistent with the inflation rate (Construction price index) of the previous year.

If approved, user groups will informed of the increase in the first quarter of 2020 to allow planning time to incorporate the increase into registration fees if necessary.

Consultations

Finance

Financial Implications

2-5% increase in fees

Prepared By:

A handwritten signature in black ink that reads "P. Funaro". The signature is written in a cursive, slightly stylized font.

Manager of Recreation and Culture

Patti Funaro

Link to Strategic Priorities

	Expanding and diversifying our assessment base
	Effectively communicating the activities and interests of the Town
Yes	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
	Promote a healthy and environmentally conscious community

Communications

Yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	CR-2019-22-Capitol Reinvestment Fees.docx
Attachments:	
Final Approval Date:	Dec 11, 2019

This report and all of its attachments were approved and signed as outlined below:

No Signature found

Dale Langlois

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Agatha Robertson



Chief Administrative Officer

Joe Milicia