

The Corporation of the Town of LaSalle

To: Mayor and Members of Council

Prepared by: Gaetano (Tano) Ferraro, Manager of Finance/Deputy Treasurer

Department: Finance

Date of Report: July 30, 2019

Report Number: FIN-21-2019

Subject: Accessible Community Playgrounds Project

Recommendation

That the report of the Manager of Finance/Deputy Treasurer dated July 30, 2019 (FIN-21-2019) regarding the Accessible Community Playgrounds Project be RECEIVED for information and that Council APPROVE and AUTHORIZE by by-law the execution of an agreement with the Minister of Employment and Social Development with respect to the Accessible Community Playgrounds project.

Report

In July 2018, Town Council (CR#280/18) endorsed administration's application for two Enabling Accessibility for small sized projects grant applications, a workplace stream application and a community stream application. The community stream application was prepared in order to request grant funding to assist financially with the replacement of pea stone gravel with accessible engineered wood fibre at four community playgrounds. The playgrounds selected for the application were Jim Chappus Park, Meo Boulevard Park, Ojibway Park and Paul Wilkinson Park.

Recently, administration has been notified by the office of the Minister of Employment and Social Development that the Town's application within the Community stream has been approved for the maximum amount (\$100,000) of grant funding and accordingly an agreement is required. The grant requires the Town to contribute 35% or approximately \$54,000 of the overall project cost. This project and the Town's share of funding were included within the 2019 Capital Budget subject to the successful grant application.

The grant funds are expected to be received upon execution of the agreement and the project timelines include an expected completion within the summer of 2020.

Consultations

Type consultations here

Financial Implications

The Town's contribution of 35% of the total project cost or approximately \$54,000 funded from the Parks reserve was identified within the 2019 Capital budget.

Prepared By:

Manager of Finance/Deputy Treasurer

Gaetano (Tano) Ferraro

Link to Strategic Priorities

	Expanding and diversifying our assessment base
	Effectively communicating the activities and interests of the Town
YES	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
YES	Promote a healthy and environmentally conscious community

Communications

Not applicable
Website
Social Media
News Release
Local Newspaper
Bids & Tenders
Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	FIN-21-2019AccessibleCommunityPlaygrounds.docx
Attachments:	
Final Approval Date:	Aug 6, 2019

This report and all of its attachments were approved and signed as outlined below:

Director of Finance/Treasurer

Dale Langlois

Director, Public Works

Peter Marra

Chief Administrative Officer

Joe Milicia