



The Corporation of the Town of LaSalle

Date	June 28, 2019	Report No:	PW-20-19
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Public Works	Policy References:	
Prepared By:	Jonathan Osborne, P.Eng. – Manager of Engineering		
Subject:	2019 Mill and Pave Contract Award		

RECOMMENDATION:

That the report of the Manager of Engineering dated June 28, 2019 (PW-20-19) regarding an RFT for the 2019 Mill and Pave / Enhanced Mill and Pave Program contract BE RECEIVED and that the project BE AWARDED to Mill-Am Corporation for the bid price of \$959,805.25 (+hst), and that Administration remove the necessary items from the contract to obtain an overall 2019 mill and pave cost of \$1,000,000; and that as previously approved in the 2019 Budget, the full amount of the 2019 Mill and Pave program be funded through the 2019 roads reserve fund.

REPORT:

Outline of Work:

The Public Works Department has identified the streets outlined below as part of the 2019 Mill and Pave and Enhanced Mill and Pave:

Bishop – Todd Ln to End
Bagley – Todd Ln to Bridgeway
Tenth St – Normandy to Lombardy (section with curb)
Brooklyn Ave – east and west of Tenth
3rd St – North of Todd
4th St – North of Todd

Emergency Work on Matchette:

The Town has already undertaken mill and pave work on Matchette Rd, between Sprucewood and Legacy. The pricing and award to Mill-Am for this portion of the work was fast-tracked for two reasons: One, the road was in extremely poor condition following the winter and needed

attention in 2019. And two, with lane reductions on Front Rd at Turkey Creek beginning June 10th, we wanted to complete Matchette prior to that. The cost of the work on Matchette was \$307,278.72.

Tender Results:

Tenders were received from contractors on June 27, 2019. The results were:
(All prices exclude HST)

Mill-Am Corp. \$959,805.25
Coco Paving Inc. \$1,020,465.00

Budget:

The 2019 budget included \$1,000,000 for the Mill and Pave/Enhanced M&P Program, which is funded through the roads reserve fund. With this bid price of \$959,805.25 plus the completed work on Matchette, our total for the 2019 Mill and Pave would theoretically be \$1,267,083.97, which is over budget.

We have had discussions with Mill-Am, and we have informed them that we will be deleting some items from the contract in order to complete the work within \$1,000,000 overall budget. They have agreed to continue with the project and work with the Town to obtain this goal. Town administration will review and determine the appropriate streets to remove from this year's work, which would likely move to next year.


Schedule:

Our intention is to meet with Mill-Am in the coming days to review schedule. Once confirmed the proper notifications will go out to Council and the public.

Respectfully submitted,



Jonathan Osborne, P.Eng.
Manager of Engineering

Reviewed by:							
CAO	Treasury 	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire