

Item	Cost	Notes
Electrical	\$18,000	
Water	\$10,000	Truck Rental or Water Line
Security	\$2,500	Extra 25% of budget
Washroom Cleaning	\$2,500	
Donations	\$2,000	1 extra gate/group
Promotion	\$1,800	Extra 20% of budget
Light towers/generators	\$1,500	Additonal 2
Fencing	\$800	Extra 20% of budget
Signs-Parking etc	\$500	
Fuel-diesel	\$500	Generators
Sand & Bags	\$100	
Transit/Shuttle	\$0	
Golf carts	\$0	Potential Donation
contingency	\$5,000	unknow expense
TOTAL ADDITIONAL EXPENSE	\$45,200	*estimate

2019 opening balance	\$87,000	Strawberry Festival account
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***All amounts are estimates based on meeting held May 17, 2019**