



The Corporation of the Town of LaSalle

Date:	November 5, 2018	Report No:	FIN-31-18
Directed To:	Members of Council	Attachments:	None
Department:	Finance		
Prepared By:	Dale Langlois, CPA, CA Director of Finance & Treasurer	Policy References:	None
Subject:	2019 Budget and 2019 Departmental Business Plan Timelines		

Recommendation:

- That Council approve the proposed budget and business plan timelines as outlined within this report.

Proposed 2019 Budget and 2019 Departmental Business Plan Timelines:

Please find below the proposed 2019 budget and 2019 departmental business plan timelines. The timelines have been established with the objective that the public budget sessions will be held in early 2019 and the municipal budget be adopted at the second council meeting in 2019.

September – October, 2018	Preliminary 2019 Budget and 2019 Departmental Business Plan goals and objectives preparation
October – November 2018	Preparation of the 2019 budget and background report and commentary / Preparation of the 2019 departmental business plan report and commentary
Tuesday, December 11 th , 2018	Informational briefing for Council on the proposed 2019 budget / 2019 departmental business plan and notification of the public meetings associated with the budget process advertised in the local paper concurrently with the release of the budget documents and a high level review of the budget.

Thursday, January 10th –
Friday, January 11th, 2019

Public Budget deliberation session and 2019 Business Plan
presentation (January 11th scheduled if additional time is
required)
Town of LaSalle – Council Chambers
9:30 am
Agenda
Departmental budget review
Capital budget review
Departmental business plan goals and objectives

Tuesday, January 22nd, 2019

Public Council Meeting
Town of LaSalle – Council Chambers
7:00 pm
Adoption of the 2019 budget bylaw

Yours truly,



Dale Langlois, CPA, CA
Director of Finance & Treasurer

Reviewed by:						
CAO	Finance	Council Services	Environmental Services	Planning & Development	Culture & Recreation	Fire Services
						