



The Corporation of the Town of LaSalle

Date	October 3, 2018	Report No:	C & R 2018-19
Directed To:	Council	Attachments:	C & R 2018 - 14
Department:	Culture and Recreation	Policy References:	
Prepared By:	Director of Culture and Recreation		
Subject:	Update on Renovations at the Vollmer		

RECOMMENDATION:

That the report from the Director of Culture and Recreation dated October 3, 2018 (C&R 2018-19) regarding an update on the renovations to the Vollmer Recreation Complex BE APPROVED;

AND THAT Council authorize a total expenditure of \$89,778 + HST for the renovations at the Vollmer to include additional storage under -stands in Rink A (included in 2018 budget), millwork, door hardware, opening of fitness wall, creation of new office and staff room all in accordance with the details contained within this report.

AND FURTHER THAT the costing be included in the 2019 budget.

REPORT:

Staff worked with JP Thomson to establish a work plan to renovate the Vollmer Recreation Complex and meet the operational needs and enhance program delivery. The details of the renovation were included in report R & C 2018 -14 (see attached).

The storage room creation under Rink A stands was included in the 2018 Capital budget and approved at \$25,000. The remainder of the project was presented to Council noting operational upgrades to the fitness area, upstairs washroom, hallway, millwork, reconfiguration of the Play Your Way Room to create an enhancement for staff to include a new office for the Facility Manager and staff room.

JP Thomson coordinated the RFP process and received a detailed breakdown of the costing from Vince Ferro Construction who was the low bidder. The breakdown addresses all the items listed in the renovation plan and notes a possible addition of \$7,800 to be considered for carpet. Staff plan to include this in the 2019 budget.

The detailed list of renovation items with costing breakdown are as follows:

Project description & Cost	Quote	Budget	Difference
Storage under stands	\$26,800	\$25,000	+ \$ 1, 800
Fitness Area, Washroom, New Office, Staff Room	\$62,978	\$35,090	+ \$ 27,888
*bathroom & Fitness Wall \$18,000			
*new staff room/millwork \$34,400			
*new office \$ 9,500			
*door hardware \$ 1,078			
	\$89,778	\$60,090	+ \$ 29,688

M Beaulieu, an architect from JP Thomson met to discuss options and renovation design with the Facility Manager and Director of Culture and Recreation. Original estimate presented to Council previously for the renovation was approximately \$60,000 which included the approved \$25,000 in 2018 budget.

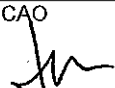
In the previous report Staff were granted approval for \$35,090.00 to be taken from the reserves to fund the additional work recommended to enhance service and improve operations at the Vollmer. With the recent quote this total has now increased an additional \$29,688 with a request for funding of \$89,778 to complete the project.

With the new costing breakdown and in discussion with the Director of Finance it is recommended that the unbudgeted amount be included in the 2019 capital budget.

Staff recommend to Council that the renovations be approved as presented and proceed with the project for completion in 2018.



 Director of Culture and Recreation

Reviewed by:							
CAO 	Treasury	Clerks	Env. Services	Planning	Parks & Rec	Building	Fire