



The Corporation of the Town of LaSalle

Date	May 8, 2018	Report No:	R & C 2018-14
Directed To:	Council	Attachments:	
Department:	Culture and Recreation	Policy References:	
Prepared By:	Director of Culture and Recreation		
Subject:	Renovations at the Vollmer		

RECOMMENDATION:

That the report from the Director of Culture and Recreation dated May 8, 2018 (C&R 2018-14) regarding renovations to the Vollmer Recreation Complex BE APPROVED;

AND THAT staff proceed with the renovations within the estimated costing as outlined in the report

REPORT:

Staff presented Parks and Recreation Committee with the preliminary concept of a renovation plan at the Vollmer Recreation Complex. The renovation addresses three different areas including the fitness room upstairs including the access hallway, reconfiguring the play your way room on main floor and creation of additional storage under Rink A. Meetings were held with M Beaulieu an architect from JP Thomson to discuss options and renovation design with the Facility Manager and Director of Culture and Recreation.

The architect provided drawings and cost estimates for the following:

- a new opening from the fitness room to workout/equipment room upstairs
- changing the access to one of the washrooms upstairs to provide access from fitness room and meet accessibility requirements
- securing the hallway upstairs making it accessible only to staff
- reconfiguring the "play your way room" to create an office for the Facility Manager and a staff lunch room
- storage under two sections of seating off east side of Rink A

2018 Budget includes funding for storage under Rink A but does not include enhancements to the other areas of the facility. Staff worked with architects to create a cost estimate for each area of the renovation.

These are the estimated costs of the renovations provided by the architect:

Second Floor – Gym Area/hallway	\$8,400.00
Under Stage Storage -	\$9,600.00 x 2 = \$19,200.00 *in 2018 budget
Office – Lunch Room	\$15,800.00
TOTAL	\$43,400.00


The \$24,200.00 of unbudgeted expense for 2018 would also require the following additional construction fees:

10% Contingency	(\$2,420)
15% Design engineering	(\$3,630)
10% Site Furnishings	(\$2,420)
10% Technology	(\$2,420)

The total estimated expense for the renovations would be \$35,090.00

In discussion with the Director of Finance it is recommended that the unbudgeted amount be covered from the Vollmer Reserve fund. The Parks and Recreation Committee approved the presentation of these renovations and cost estimates at the last meeting.

Staff recommend to Council that the renovations be approved as presented and proceed with the project for completion in 2018.


Director of Culture and Recreation

Reviewed by:							
<input checked="" type="checkbox"/> CAO	Treasury	Clerks	Env. Services	Planning	Parks & Rec	Building	Fire
