

# The Corporation of the Town of LaSalle

Date:	January 3, 2018	Report No:	FIN-02-2018	
Directed To:	Members of Council	Attachments:	A. 2017 vs 2018 B: Non Residential	
Department:	Finance		Building index	
Prepared By:	Joe Milicia, CPA ,CA Director of Finance & Treasurer	Policy References:	None	
Subject:	LDC Indexing			

## **Recommendation:**

For Council information

### Report:

Please find attached the indexed LDC rates for Fiscal 2018 in accordance with the Council approved Land Development Charges bylaw.

Should you have any questions, please do not hesitate to contact me

Yours truly,

Joe Milicia, CPA, CA

Director of Finance & Treasurer

CAO	Finance	Council Services	Public Works	Development & Strategic Initiatives	Culture & Recreation	Fire Services
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FISCAL 2018 LAND DEVELOPMENT CHARGE		RESIDE	ENTIAL		NON-RESIDENTIAL
Service Category	Single & Semi Detached	Other Multiples (Town, Row, Condo)	Apartments	Special Care	Per Square Foot Charge at Jan 1, 2018
Population per Unit	2.98	1.93	1.62	1.00	
Administration	216	140	117	72	
Fire	489	317	266	164	
Police	279	181	152	94	
Recreation & Culture	2,869	1,858	1,560	963	
Library	203	132	110	68	
Public Works: Facilities & Equipment	302	195	164	101	
Transportation Network	5,675	3,675	3,085	1,904	
Waste Water System*	3,336	2,160	1,813	1,119	4.01
Water Distribution System	949	615	516	318	0.63
Development Charge Total	14,317	9,272	7,783	4,804	4.64
September Statistics Canada Quarterly, Constru	uction Price Stati	stics, catalogue	number 62-007	7	3.009
	uction Price Stati	stics, catalogue		7	
September Statistics Canada Quarterly, Constru FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category	Single & Semi Detached			7 Special Care	
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category	Single & Semi	RESIDE Other Multiples (Town, Row,	ENTIAL		NON-RESIDENTIAL Per Square Foot Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE	Single & Semi Detached	RESIDE Other Multiples (Town, Row, Condo)	:NTIAL Apartments	Special Care	NON-RESIDENTIAL Per Square Foot Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit  Administration	Single & Semi Detached	RESIDE Other Multiples (Town, Row, Condo)	ENTIAL Apartments	Special Care	Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit	Single & Semi Detached  2.98  210	RESIDE Other Multiples (Town, Row, Condo) 1.93	Apartments  1.62	Special Care  1.00  70	NON-RESIDENTIAL Per Square Foot Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit Administration  Fire	Single & Semi Detached  2.98  210  475	RESIDE Other Multiples (Town, Row, Condo) 1.93 136 307	### 1.62	1.00 70 159	NON-RESIDENTIAL Per Square Foot Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit  Administration  Fire  Police	2.98 210 475 271	RESIDE Other Multiples (Town, Row, Condo)  1.93  136  307	1.62 114 258	1.00 70 159 91	NON-RESIDENTIAL Per Square Foot Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit Administration Fire Police Recreation & Culture	2.98 210 475 271 2,786	RESIDE Other Multiples (Town, Row, Condo)  1.93 136 307 176 1,804	1.62 114 258 147	1.00 70 159 91 935	NON-RESIDENTIAL Per Square Foot Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit Administration Fire Police Recreation & Culture Library	2.98 210 475 271 2,786 197	RESIDE Other Multiples (Town, Row, Condo)  1.93 136 307 176 1,804 128	1.62 114 258 147 1,514	1.00 70 159 91 935 66	NON-RESIDENTIAL Per Square Foot Charge at Jan 1,
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit Administration  Fire Police Recreation & Culture Library  Public Works: Facilities & Equipment	2.98 210 475 271 2,786 197 293	RESIDE Other Multiples (Town, Row, Condo)  1.93  136  307  176  1,804  128  190	1.62 114 258 147 1,514 107	1.00 70 159 91 935 66 98	NON-RESIDENTIAL Per Square Foot Charge at Jan 1, 2017
FISCAL 2017 LAND DEVELOPMENT CHARGE Service Category  Population per Unit Administration Fire Police Recreation & Culture Library Public Works: Facilities & Equipment Transportation Network	2.98 210 475 271 2,786 197 293 5,509	RESIDE Other Multiples (Town, Row, Condo)  1.93 136 307 176 1,804 128 190 3,568	1.62 114 258 147 1,514 107 159 2,995	1.00 70 159 91 935 66 98 1,849	NON-RESIDENTIAL Per Square Foot Charge at Jan 1,

# Non-residential Building Construction Price Index, third quarter 2017

Released at 8:30 a.m. Eastern time in The Daily, Tuesday, November 14, 2017

Contractors' prices for new non-residential building construction rose 0.6% in the third quarter compared with the previous quarter. Prices have increased across industrial, commercial and institutional building structure types since the fourth quarter of 2015.

Prices for new non-residential building construction were up in all seven census metropolitan areas (CMA) surveyed. Prices rose the most in Vancouver and Montréal (both up 1.0%). Contractors working in Vancouver reported a rise in the costs for architectural and structural building components due to higher material costs and a shortage of skilled labour.

Contractors in all seven CMAs surveyed reported higher prices for lumber in the third quarter, coinciding with the forest fires in British Columbia. According to the Industrial Product Price Index, prices for lumber and other sawmill products rose 4.1% from June to September 2017.

# Non-residential Building Construction Price Index, year-over-year change

Contractors' prices for new non-residential building construction increased 2.9% over the four quarters ending in September, led by higher prices in Vancouver (+5.4%) and Montréal (+4.2%).

Since the beginning of 2017, the year-over-year price increases reported by contractors in these two CMAs have in part reflected higher prices for drywall and concrete. From January to September 2017, the Industrial Product Price Index recorded a 2.1% price increase for ready-mixed concrete nationally.

#### Note to readers

The Non-residential Building Construction Price Index is a quarterly series that measures the changes in contractors' selling prices of new non-residential building construction in seven census metropolitan areas: Halifax, Montréal, Ottawa–Gatineau (Ontario part), Toronto, Calgary, Edmonton and Vancouver. Three classes of structures are covered: commercial, industrial and institutional.

Selling prices include the costs of materials, labour and equipment, provincial sales taxes where applicable, and contractors' overhead and profit. The costs of land, land assembly, design and development, as well as real estate fees, are excluded. Value added taxes such as the federal Goods and Services Tax and the harmonized sales tax are excluded.

With each release, data for the previous quarter may have been revised. The index is not seasonally adjusted.

#### A Historical Timeline of Canadian Producer Price Statistics

To celebrate Canada 150, A Historical Timeline of Canadian Producer Price Statistics, which is part of Statistics Canada — Infographics (11-627-M), was created to showcase the key milestones in the history of Canadian producer price statistics. This historical timeline contains answers to questions such as: Who collected Canada's first statistics? What do Canadian producer price indexes measure?

#### Infographic: Producer Price Indexes at a Glance

The infographic "Producer Price Indexes at a Glance," which is part of Statistics Canada — Infographics (11-627-M), demonstrates how producer price indexes for goods and services are calculated and why they are important for the Canadian economy.





Table 1 Non-residential Building Construction Price Index1 – Not seasonally adjusted

100000E10=FIP. (617278)	2016	2017 <sup>r</sup>	2017 <sup>p</sup>	to third quarter 2017	Third quarter 2016 to third quarter 2017
%	% (2002=100)			% change	
100.0 0.9 20.8	<b>157.3</b> 151.6 148.9	<b>160.9</b> 153.5 153.5	<b>161.9</b> 154.9 155.1	0.6 0.9 1.0	2.9 2.2 4.2
3.9 28.7 16.0 15.4	161.8 162.3 168.7 166.0	164.8 166.3 170.7 165.9	166.3 167.1 171.1 166.5	0.9 0.5 0.2 0.4	2.8 3.0 1.4 0.3 5.4
	100.0 0.9 20.8 3.9 28.7 16.0	100.0 157.3 0.9 151.6 20.8 148.9 3.9 161.8 28.7 162.3 16.0 168.7 15.4 166.0	100.0         157.3         160.9           0.9         151.6         153.5           20.8         148.9         153.5           3.9         161.8         164.8           28.7         162.3         166.3           16.0         168.7         170.7           15.4         166.0         165.9	100.0         157.3         160.9         161.9           0.9         151.6         153.5         154.9           20.8         148.9         153.5         155.1           3.9         161.8         164.8         166.3           28.7         162.3         166.3         167.1           16.0         168.7         170.7         171.1           15.4         166.0         165.9         166.5	%         (2002=100)         % cha           100.0         157.3         160.9         161.9         0.6           0.9         151.6         153.5         154.9         0.9           20.8         148.9         153.5         155.1         1.0           3.9         161.8         164.8         166.3         0.9           28.7         162.3         166.3         167.1         0.5           16.0         168.7         170.7         171.1         0.2           15.4         166.0         165.9         166.5         0.4

Source(s): CANSIM tables 327-0043 and 327-0052.

Available in CANSIM: tables 327-0043 and 327-0044.

Definitions, data sources and methods: survey number 2317.

For more information, or to enquire about the concepts, methods or data quality of this release, contact us (toll-free 1-800-263-1136; 514-283-8300; STATCAN.infostats-infostats.STATCAN@canada.ca) or Media Relations (613-951-4636; STATCAN.mediahotline-ligneinfomedias.STATCAN@canada.ca).

Go online to view the census subdivisions that make up the census metropolitan areas (CMAs).
 The relative importance is calculated using a price adjusted three-year average of the value of building permits for each CMA.
 For the Ottawa–Gatineau metropolitan area, only Ontario contractors are surveyed for the Non-residential Building Construction Price Index because of different provincial legislation and construction union contracts.