

The Corporation of the Town of LaSalle

By-Law Number 8942

Being a By-law to adopt the Budget for year 2025.

Whereas administrative personnel have prepared a proposed budget which has been reviewed and scrutinized by the members of the Town of LaSalle Council;

And whereas Section 290 of *The Municipal Act, 2001, S.O. 2001, c. 25*, as amended provides that the Council of a local municipality shall, after the adoption of estimates for the year pass a by-law to levy a separate tax rate on the assessment in each property class;

And whereas the 2025 current operating budget of \$67,418,500 gross expenditures, net expenditures of \$58,531,000 of which \$50,003,300 will be recovered through the general taxation;

And whereas the 2025 current water operating budget of \$8,284,000 gross expenditures, which are fully recovered through user charges;

And whereas the 2025 current waste water operating budget of \$6,402,200 gross expenditures, which are fully recovered through user charges;

And whereas the 2025 capital budget of \$10,078,900 to be funded via various sources;

And whereas the effect of the budget will result in a municipal tax rate change to residential rate payers to be 5.98% with an estimated overall tax rate increase of 4.81%;

Now therefore the Council of the Corporation of the Town of LaSalle enacts as follows:

1. **That** the 2025 budget as attached hereto as Schedule "A" shall be known and accepted as the "Town of LaSalle 2025 Budget".
2. **That** this By-law shall come into force and take effect on the final passing thereof.

Read a first and second time and finally passed this 10th day of December 2024.

1st Reading – December 10, 2024

2nd Reading – December 10, 2024

3rd Reading – December 10, 2024

Mayor

Clerk

By law 8942

Schedule 'A'

Town of LaSalle 2025 Budget

The Town of LaSalle 2025 Budget is located on the Town's website www.lasalle.ca.

Report Approval Details

Document Title:	2025 Budget Bylaw.docx
Attachments:	
Final Approval Date:	Dec 9, 2024

This report and all of its attachments were approved and signed as outlined below:

No Signature - Task assigned to Dale Langlois was completed by workflow administrator Linda Jean

Dale Langlois