



The Corporation of the Town of LaSalle

To: Mayor and Members of Council

Prepared by: Dale Langlois, Director of Finance/Treasurer

Department: Finance

Date of Report: September 23, 2022

Report Number: FIN-24-2022

Subject: 2023 Budget and Departmental Business Plan

Recommendation

That the report of the Director of Finance / Treasurer dated September 23, 2022 (FIN-24-2022) regarding the 2023 Budget and Departmental Business Plan be received for information and that Council approve the 2023 Budget and Departmental Business Plan timeline outlined within the report.

Report

Proposed 2023 Budget and Departmental Business Plan Timelines:

The proposed 2023 budget and departmental business plan timelines are outlined below. The timelines have been established with the objective that the public budget sessions will be held the beginning of February 2023 and the municipal budget be adopted at the first council meeting in February 2023.

September – October 2022	Preliminary 2023 Budget and Departmental Business Plan goals and objectives preparation
November – December 2022	Preparation of the 2023 budget and background report and commentary / Preparation of the 2023 departmental business plan report and commentary
Tuesday, January 17 th , 2023	Release of the proposed 2023 budget / 2023 departmental business plan document.
Wednesday, February 8 th , Thursday, February 9 th , and Friday, February 10 th 2023	Public Budget deliberation sessions and 2023 Business Plan presentation (February 9 th and February 10 th scheduled if additional time is required) Town of LaSalle – Council Chambers 9:30 am

Agenda

Departmental budget review

Capital budget review

Departmental business plan goals and objectives

Tuesday, February 14th, 2023

Public Council Meeting

Town of LaSalle – Council Chambers

6:00 pm

Adoption of the 2023 budget bylaw

Consultations

Not Applicable

Financial Implications

Not Applicable

Prepared By:



Director of Finance/Treasurer

Dale Langlois, CPA, CA

Link to Strategic Goals

1. Enhancing organizational excellence - Yes
2. Strengthen the community's engagement with the Town - Yes
3. Grow and diversify the local economy - Yes
4. Build on our high-quality of life - Yes
5. Sustaining strong public services and infrastructure - Yes

Communications

Not Applicable

Notifications

Not Applicable

Report Approval Details

Document Title:	FIN-24-2022 2023 Budget and Departmental Business Plan.docx
Attachments:	
Final Approval Date:	Sep 27, 2022

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia