



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Patti Funaro, Director of Culture and Recreation

**Department:** Culture and Recreation

**Date of Report:** September 12, 2022

**Report Number:** CR-2022-35

**Subject:** Increase in recreation program fees for 2023

### **Recommendation**

That the report of the Director of Culture and Recreation dated September 12, 2022 (CR-2022-35) regarding an increase to recreation program fees for programs taking place in 2023 be received;

And that the recommendation to increase 2023 program fees by 10% beginning with winter program registration, which starts on December 5, 2022, be approved.

### **Report**

In 2022, the minimum wage rate increased from \$14.35 per hour to \$15.00 per hour on January 1 and again to \$15.50 per hour effective October 1. In total, minimum wage has increased by 8% since 2021. As minimum wage increases, other part-time wages are increased correspondingly.

In an effort to reduce the impact of these increased costs on the Town, it is recommended that 2023 program fees associated with the cost recovery of part-time employee wages be increased by 10% beginning with winter program registration which starts on December 5, 2022. Examples of fees that would increase include swimming lesson registration fees, program registration fees and day camp registration fees to name a few. This increase will also help to cover projected part-time wage increases in 2023.

Due to the timelines related to approvals for the 2023 budget, the recommended increase in fees is being brought forward in advance of the budget in order to incorporate the new rates into winter program registration. Schedule F of By-law 8670 (A By-law to establish User Fees or Charges for Services, Activities or the Use of Property) will be updated for the November 8 Council Meeting.

## **Consultations**

Director of Finance

## **Financial Implications**

The net impact to the operating budget should be zero

## **Prepared By:**



Director of Culture & Recreation

Patti Funaro

## **Link to Strategic Goals**

1. Enhancing organizational excellence - Yes
2. Strengthen the community's engagement with the Town - Not Applicable
3. Grow and diversify the local economy - Not Applicable
4. Build on our high-quality of life - Not Applicable
5. Sustaining strong public services and infrastructure - Yes

## **Communications**

n/a

## **Notifications**

n/a

**Report Approval Details**

Document Title:	CR-2022-35 Recreation Program Fee increases.docx
Attachments:	
Final Approval Date:	Sep 22, 2022

This report and all of its attachments were approved and signed as outlined below:

  
Chief Administrative Officer

Joe Milicia

  
Deputy Chief Administrative Officer

Peter Marra