



The Corporation of the Town of LaSalle

Date:	January 18, 2017	Report No:	FIN-05-2017
Directed To:	Members of Council	Attachments:	Strategic Plan Budget
Department:	Finance		
Prepared By:	Joe Milicia, CPA, CA Director of Finance & Treasurer	Policy References:	None
Subject:	2017 Strategic Budget		

Recommendation:

- That Council approve the 2017 Strategic Plan Budget.
- That Council approve the contribution to the proposed drainage outlet analysis/study

Report:

At the January 10th 2017 meeting of the Strategic Planning – Steering Committee, the committee approved the 2017 Strategic Plan Budget which outlines the funding allocations for each Strategic Planning Sub-Committee for 2017 and a preliminary estimate for 2018 and 2019. As in prior years, the budget is required to be approved by Council and has been included as an attachment.

In addition, at the January 10th 2017 meeting of the Strategic Planning – Expanding Assessment Sub Committee approved a recommendation to participate and financially contribute to the proposed drainage outlet analysis/study. The proposed drainage outlet analysis/study is required to performed as part of the ongoing developments in the Howard/Bouffard/Heritage areas. The total cost of analysis/study is estimated at \$100,000, with the maximum contribution from the Town of LaSalle recommended to be \$20,000-\$25,000. The remainder would be paid for by land developers.

Yours truly,

Joe Milicia, CPA, CA
Director of Finance & Treasurer

Reviewed by:						
 CAO	Finance	Council Services	Public Works	Development & Strategic Initiatives	Culture & Recreation	Fire Services