



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Mark Beggs, Manager of Roads and Parks

**Department:** Public Works

**Date of Report:** April 1, 2021

**Report Number:** PW-12-2021

**Subject:** Parks Tennis Court Resurfacing 2021 Capital Project

### **Recommendation**

That the report of the Manager of Roads and Parks dated April 1, 2021 (PW-12-2021) regarding the 2021 capital project to resurface tennis courts be received.

And the the recommendation to proceed with the pricing received from "All Lined Up" for the complete project at a cost of \$42,500 (plus taxes), and additional funding required to complete the project be funded from the Parks Reserve Fund, be approved.

### **Report**

As part of the 2021 capital budget, rehabilitation of the tennis courts and basketball court at Vince Jenner Park, and the tennis court at Brian Briggs parks we identified as projects. The budget for the complete project was originally estimated at \$30,000.

Quotations were received for the project, the pricing received is as follows:

1. All Lined Up \$42,500 (plus tax)
2. Barber Court \$62,339 (plus tax)
3. Court Surface Specialists \$60,000 (plus tax)

After reviewing the quotations, there are not any options to change the scope of the work to reduce the cost, other than eliminating some of the work to be completed. Since all of the court areas are in need of rehabilitation, and the needs for the courts are high due to the Front Rd Tennis courts being reconstructed; it is recommended that the Town proceed with the entire project.

The additional \$12,500 required to complete the project will be funded from the Parks Reserve Fund, as discussed with the Finance Department.

It is recommended that the Town proceed with awarding All Lined Up with the rehabilitation project at a cost of \$42,500 (plus tax).

### **Consultations**

The finance department was consulted regarding the additional funding required from the Parks Reserve Fund to complete the entire project.

### **Financial Implications**

The approved capital budget of \$30,000 plus an additional \$12,500 from the Parks Reserve Fund will be used to fund this project.

### **Prepared By:**

A handwritten signature in black ink, appearing to read 'MBeggs', is positioned below a horizontal line.

Manager, Parks and Roads

Mark Beggs

## **Link to Strategic Goals**

1. Enhancing organizational excellence - No
2. Strengthen the community's engagement with the Town - No
3. Grow and diversify the local economy - No
4. Build on our high-quality of life - Yes
5. Sustaining strong public services and infrastructure - Yes

## **Communications**

None

## **Notifications**

None

**Report Approval Details**

Document Title:	PW-12-2021 Parks Tennis Court Resurfacing 2021 Capital Project.docx
Attachments:	
Final Approval Date:	Apr 6, 2021

This report and all of its attachments were approved and signed as outlined below:



Deputy Chief Administrative Officer

Peter Marra



Chief Administrative Officer

Joe Milicia