



**THE CORPORATION OF THE TOWN OF LASALLE
REGULAR MEETING OF COUNCIL
AGENDA**

**Tuesday, November 12, 2019, 6:00 PM
Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

Pages

A. OPENING BUSINESS

1. Call to Order and Moment of Silent Reflection
2. Disclosures of Pecuniary Interest and the General Nature Thereof
3. Adoption of Minutes 6

RECOMMENDATION

That the minutes of the closed meeting and regular meeting of Council held October 22, 2019 BE ADOPTED as presented.

4. Mayors Comments

B. PRESENTATIONS

18

1. Charlotte Wills - Army Cadet Maple Leaf Exchange Program

Charlotte Wills appears before Council to be recognized for her efforts and dedication to the Royal Canadian Army Cadet Corps. Charlotte was 1 of 60 Army Cadets chosen to participate in the Maple Leaf Exchange, out of +18,000. Charlotte traveled to the United Kingdom for various activities, participated in cultural tours, and elite advance training courses.

C. DELEGATIONS

D. PUBLIC MEETINGS AND/OR HEARINGS

1.	Z-06-2019	19
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RECOMMENDATION

Based on the information provided within this report (DS-39-2019, pertaining to the removal of the holding symbol application Z-06-2019), and subject to further input from Council, it is recommended that:

- Approval in principle be granted to this holding zone symbol removal application; and
- A draft by-law to remove the holding zone symbol and a development agreement be prepared and brought back for adoption once the necessary agreement has been executed by the applicant to the satisfaction of the Town of LaSalle.

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1.	Council Meeting Schedule	25
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RECOMMENDATION

That the report of the Deputy Clerk dated October 16, 2019 (CL-22-19) regarding the Regular Council meeting schedule for 2020 BE RECEIVED; and that the regularly scheduled meeting of Council being held December 24, 2019 BE CANCELLED due to the closure of municipal offices; and that public notice BE GIVEN.

2.	LaSalle Alerts Notification Policy	29
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RECOMMENDATION

That the report of the CEMC dated November 4, 2019 (FIRE 19-17) regarding LaSalle Alerts Notification Policy be RECEIVED, and that the attached *LaSalle Alerts Notification Policy* be APPROVED by Council.

3.	Minutes of a Meeting of the Emergency Management Program Committee	37
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RECOMMENDATION

That the recommendations contained in the Minutes of the Emergency Management Program Committee Meeting, dated October 10, 2019, BE APPROVED.

4.	Minutes of the Court of Revision - 3rd Concession Drain	40
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Clerk's Note: *Corresponding By-Law 8335 for Court of Revision is attached at the By-Law stage of the Agenda for the third and final reading.*

RECOMMENDATION

That the recommendations contained in the Minutes of the Court of Revision Meeting, dated October 3, 2019, BE APPROVED.

5. Minutes of the Parks, Recreation and Events Committee Meeting 42

RECOMMENDATION

That the recommendations contained in the Minutes of the Parks, Recreation and Events Committee Meeting, dated October 17, 2019, BE APPROVED.

6. The Municipality of Prescott - Provincial Consultation on the Transformation of Building Services in Ontario 47

For Council decision.

F. INFORMATION ITEMS TO BE RECEIVED

1. Proposed 2020 Budget Release and Highlights 49

RECOMMENDATION

That the report of the Manager of Finance/Deputy Treasurer dated November 4, 2019 (FIN-33-2019) regarding the Proposed 2020 Budget Release and Highlights BE RECEIVED for information.

2. LaSalle Small Coast Waterfront Experience Grant Application 69

RECOMMENDATION

That the report of the Deputy Clerk dated November 1, 2019 (AD-15-2019) regarding the LaSalle Small Coast Waterfront Experience Application and presentation BE RECEIVED.

3. Water Distribution Master Plan 80

RECOMMENDATION

That the report of the Manager of Water and Wastewater dated October 31, 2019 (PW-37-2019) regarding Water Distribution Master Plan be received for information

4. Schedule of Reports to Council 88

RECOMMENDATION

That the report of the Chief Administrative Officer dated November 12, 2019 being a summary of reports to Council BE RECEIVED.

G. BY-LAWS 90

Clerk's Note: By-Law No. 8335 was given first and second reading at the Regular Meeting of Council held August 13, 2019.

RECOMMENDATION

That the following By-Laws BE GIVEN first reading:

8363 A By-Law to authorize the purchase of Lots 154 to 160 inclusive and Lots 381 to 387, inclusive, block AD, from Her Majesty The Queen in Right of Canada

8365 By-Law to authorize the execution of an Agreement for Professional Services with Dillon Consulting Limited for the Howard/Bouffard Master Drainage Study Preliminary Design of Stormwater Solution

8366 A By-law to stop up, close and sell an alley lying to the west of Lot 392 and to the north of Lots 392 to 404, both inclusive, Registered Plan 1017.

8367 A By-law to authorize the sale of part of Lot 608, Registered Plan 1017, to the abutting owner

RECOMMENDATION

That By-Law numbers 8363, 8365, 8366, & 8367 BE GIVEN second reading.

RECOMMENDATION

That the following By-Laws BE GIVEN third reading and finally passed:

8335 A By-Law to provide for the repair and improvements of the 3rd Concession Drain

8363 A By-Law to authorize the purchase of Lots 154 to 160 inclusive and Lots 381 to 387, inclusive, block AD, from Her Majesty The Queen in Right of Canada

8365 By-Law to authorize the execution of an Agreement for Professional Services with Dillon Consulting Limited for the Howard/Bouffard Master Drainage Study Preliminary Design of Stormwater Solution

8366 A By-law to stop up, close and sell an alley lying to the west of Lot 392 and to the north of Lots 392 to 404, both inclusive, Registered Plan 1017.

8367 A By-law to authorize the sale of part of Lot 608, Registered Plan 1017, to the abutting owner

H. COUNCIL QUESTIONS

I. STATEMENTS BY COUNCIL MEMBERS

J. REPORTS FROM COMMITTEES

K. NOTICES OF MOTION

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

N. SCHEDULE OF MEETINGS

Committee of Adjustment - November 20, 2019 @ 5:30 p.m.

Parks, Recreation & Events Meeting - November 21, 2019 @ 9:00 a.m.

Strategic Planning - Promotion & Communications Committee - November 21, 2019 @ 10:00 a.m.

Water & Wastewater Committee Meeting - November 26, 2019 TBD

Regular Council Meeting - November 26, 2019 @ 6:00 p.m.

O. ADJOURNMENT



Minutes of the Closed Meeting of The Town of LaSalle Council

October 22, 2019
4:30 pm

Members in attendance:

Mayor Marc Bondy
Deputy Mayor Crystal Meloche
Councillor Mike Akpata
Councillor Mark Carrick
Councillor Sue Desjarlais
Councillor Jeff Renaud
Councillor Anita Riccio-Spagnuolo

Also in attendance:

Joe Milicia, Chief Administrative Officer
Agatha Robertson, Director of Council Services/Clerk
Linda Jean, Deputy Clerk
Kevin Miller, Deputy Clerk (Items 1 & 2)
Dominic Dadalt, Legal Counsel (Items 1 & 2)
Dale Langlois, Director of Finance/Treasurer
Rick Hyra, Human Resources Manager (Item 4)

Mayor Bondy calls the meeting to order at 4:30 p.m.

Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

Motion 335/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Carrick

That Council move into closed session at 4:31 p.m. to discuss the following items:

Councillor Desjarlais arrives at 4:36 p.m.

1. Property Matter – Property North Side Rivervilla Court (Confidential Report AD-14-19 attached) s.239(2)(c)
2. Property Matter – Update on Property Acquisition on Bouffard Road (Verbal Update) s.239(2)(c)

Kevin Miller, Deputy Clerk, and Domenic Dadalt, Legal Counsel, leave the meeting at 4:51 p.m.

Rick Hyra, Human Resources Manager, arrives at 4:54 p.m.

3. Personal Matters about Identifiable Individuals – Membership for the Court of Revision (Confidential Report CL-21-19 attached) s.239(2)(b)
4. Personal Matters about Identifiable Individuals & Labour Relations – Personnel Meeting Minutes Dates October 4, 2019 & October 8, 2019 (Confidential Minutes attached) s.239(2)(b) & s.239(2)(d)

Carried.

Motion 336/19

Moved by: Councillor Renaud

Seconded by: Councillor Akpata

That Council move back into public session at 5:26 p.m.

Carried.

1. Property Matter – Property North Side Rivervilla Court (Confidential Report AD-14-19 attached) s.239(2)(c)

Motion 337/19

Moved by: Councillor Akpata

Seconded by: Councillor Renaud

That the confidential report of the Deputy Clerk dated October 17, 2019 (AD-14-19) BE RECEIVED; and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council.

Carried.

2. Property Matter – Update on Property Acquisition on Bouffard Road (Verbal Update) s.239(2)(c)

Motion 338/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the verbal update of the Deputy Clerk regarding various property acquisitions on Bouffard Road BE RECEIVED.

Carried.

3. Personal Matters about Identifiable Individuals – Membership for the Court of Revision (Confidential Report CL-21-19 attached) s.239(2)(b)

Motion 339/19

Moved by: Councillor Renaud

Seconded by: Councillor Carrick

That the confidential report of the Director of Council Services/Clerk dated October 7, 2019 BE RECEIVED; and that Administration BE AUTHORIZED proceed in accordance with the verbal instructions of Council.

4. Personal Matters about Identifiable Individuals & Labour Relations – Personnel Meeting Minutes Dates October 4, 2019 & October 8, 2019 (Confidential Minutes attached) s.239(2)(b) & s.239(2)(d)

Motion 340/19

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the confidential Personnel Meeting Minutes dated October 4, 2019 and October 8, 2019 BE RECEIVED; and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council.

Carried.

There being no further business, the meeting is adjourned at 5:29 p.m.

Mayor – Marc Bondy

Clerk – Agatha Robertson



THE CORPORATION OF THE TOWN OF LASALLE

Minutes of the Regular Meeting of the Town of LaSalle Council held on

October 22, 2019

6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration Present: J. Milicia, Chief Administrative Officer, A. Robertson, Director of Council Services & Clerk, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Dadalt, Legal Counsel, D. Hadre, Corporate Communications & Promotions Officer, D. Sutton, Fire Chief, L. Jean, Deputy Clerk, A. Burgess, Supervisor of Planning & Development, R. Hyra, Human Resource Manager, G. Ferraro, Manager of Finance & Deputy Treasurer, M. Beggs, Manager of Roads & Parks, P. Funaro, Manager of Recreation & Culture, G. Koval, IS Administrator

A. OPENING BUSINESS

1. Call to Order and Moment of Silent Reflection
Mayor Bondy calls the meeting to order at 6:00 p.m.
2. Disclosures of Pecuniary Interest and the General Nature Thereof
None disclosed.
3. Adoption of Minutes
341/19
Moved by: Councillor Desjarlais
Seconded by: Councillor Riccio-Spagnuolo

That the Minutes of the Regular Meeting and Closed Meeting of Council held September 24, 2019 BE ADOPTED as presented.

Carried.

4. Mayors Comments

Bill Varga was a prominent member of LaSalle who passed away on September 30, 2019.

Bills devotion to the Town of LaSalle was integral. He totalled 33 years in local politics, serving the former Township of Sandwich West from 1974 to 1982 and 1985 to 1990, as well as the Town of LaSalle from 1991 until his retirement from municipal politics in 2010. Throughout his career, he held numerous official positions, including serving as a county councillor, reeve, deputy reeve, deputy mayor and mayor. He was also the Warden of Essex County in 1994.

Mayor Bondy offers condolences to the family. Bill will be missed by many.

B. PRESENTATIONS

1. Windsor Bhangra Club

Ranbir Singh Ghag, Windsor Bhangra Club, appears before Council to thank Council and the Mayor for supporting the annual Viasakhi Cultural and Folk Festival for the Punjabi Community. Mayor Bondy is presented with a plaque in appreciation of the Town's support.

2. Play For A Cure

342/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Akpata

That the presentation of Jeff Casey regarding Play for a Cure BE DEFERRED until a future regular meeting of Council.

Carried.

3. Patricia & Ronald Hutz - 2020 Budget Request

Patricia and Ronald Hutz appear before Council requesting funds be allocated from the 2020 Budget for a pedestrian trail on the west side of Broderick Rd., lighting on the trail, white lines for a pedestrian lane on Broderick Rd., and the phragmites trimmed every summer as required.

Kevin Hockley and Joe Carrothers, representatives from Seven Lakes Community Association, appear before Council in support of the request for funds from the 2020 Budget for a pedestrian trail on the west side of Broderick Rd., lighting on the trail, white lines for a pedestrian lane on Broderick Rd., and the phragmites trimmed every summer as required, and that Administration assess this request and provide further options.

343/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the request from Patricia and Ronald Hutz, residents, and Kevin Hockley and Joe Carrothers, representatives from the Seven Lakes Community Association, for fund allocation for a pedestrian trail on the west side of Broderick Rd., lighting on the trail, white lines for a pedestrian lane on Broderick Rd., and phragmites trimmed every summer as required BE RECEIVED; and that an Administrative Report outlining the projected costs BE PREPARED and brought to the 2020 Budget Deliberations; and that the County of Essex BE REQUESTED to have an environmental study prepared for this location for 2020; and that the presentations prepared by Patricia and Ronald Hutz, Kevin Hockley and Joe Carrothers BE FORWARDED to the County of Essex for information.

Carried.

C. DELEGATIONS

D. PUBLIC MEETINGS AND/OR HEARINGS

1. Rezoning Application Z05-2019

Karl Tanner, Agent, Dillon Consulting, appears before Council in support of the recommendation in the Administrative Report, and to provide an overview of the Rezoning Application & Site Plan Control Application for Nedin lands on Ellis Street.

Peter Valente and Steve Nedin, applicants, appear before Council in support of the Zoning By-Law Amendment & Site Plan Control Application for Nedin lands on Ellis Street.

Mike Walters, Dillon Consulting, appears before Council to provide an overview of a traffic calming study performed on Ellis Street and advises that the proposed development will have no impact on the function of Ellis Street.

Stephen Shanfield, B.Sc., J.D., resident, appears before Council in opposition to the Zoning By-Law Amendment & Site Plan Control Application for Nedin lands on Ellis Street.

344/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the report of the Director of Planning & Development Services and the Director of Public Works dated October 11, 2019 (DS-36-2019) BE RECEIVED and that the request of Valente Development Corporation (Peter Valente) and Steve Nedin (applicant and registered owner) to rezone 2.1 hectares of land located along the west side of Ellis Street, south of Delmar Street from a Town Centre Commercial Holding Zone – “C4(h)” to a Site-Specific Residential Five Holding Zone BE APPROVED; and that the corresponding draft zoning By-Law amendment BE APPROVED during the By-Law stage of the agenda; and that a noise study BE PREPARED and approved by the Town of LaSalle, including recommended mitigating measures, prior to the removal of the holding zone symbol.

Carried.

Clerk's Note: It is noted that correspondence received from Zilinka Priamo Limited, planning consultants for CP REIT Ontario Properties Limited and Loblaw Properties Limited, dated October 21, 2019 requesting a noise study and proper mitigation measures be addressed prior to the removal of the holding zone symbol has been received and reviewed by Members of Council and Administrative Staff.

2. Zoning By-law Amendment & Site Plan Control Application Z-07-18 & SPC-03-18

Karl Tanner, Agent, Dillon Consulting, appears before Council to provide an overview of the Administrative report regarding the Rezoning Application of 1318805 Ontario Ltd/Rio Aiello, located on the east side of Front Road, south of Victory, to rezone from the Residential One Zone (R1) to a Site Specific Residential Three Zone (R3) to permit the construction of one new two story five unit apartment building, stating he concurs with the recommendation and is available for questions.

Rio Aiello, applicant and owner, appears before Council in support of the rezoning application and is available questions.

Richard Bear and Rodger Roberge (representing John Vander Heyden) appear before Council in opposition to the rezoning application stating concerns regarding the safety of pedestrians and children, garbage, and site lines.

Colleen Gamey, Island View Marina, appears before Council in opposition to the rezoning application stating customers bring boats in and out of her establishment, and that there is a potential for increased traffic if a five unit apartment building is built at this location which can potentially cause harm to business.

Lisa Brockhurst, resident, appears before Council in opposition to the rezoning application stating that drawings show a proposed fence and parking lot backing onto her property and she is concerned lights will be disturbing during the night.

Denise Redford, resident, appears before Council in opposition to the rezoning application stating there is potential for problems with water and hydro and suggests a townhouse be built at this location instead.

Vicky Hornick, resident, appears before Council in opposition to the rezoning application stating that this property is too small for the proposed development and the site should be used for a smaller house.

Mark McCloskey, McCloskey Engineering, appears before Council in support of the rezoning application, and has reviewed sightlines for north and southbound traffic on Ellis Street and has determined that there are no significant issues with sightlines

345/19

Moved by: Councillor Renaud

Seconded by: Councillor Carrick

That the report of the Supervisor of Planning & Development Services dated October 10, 2019 (DS-37-2019) regarding the request of 1318805 Incorporated/Rio Aiello, to rezone approximately 0.2 hectares of land located on the east side of Front Road, south of Victory from the Residential One Zone (R1) to a Site Specific Residential Three Zone (R3) to permit the construction of one new two story five unit apartment building BE APPROVED IN PRINCIPAL; and that Administration BE AUTHORIZED to prepare the required site plan control agreement for execution purposes; and that the corresponding zoning by-law for the subject lands BE ADOPTED once the required site plan control agreement has been fully executed to Council's satisfaction; and that the applicant BE REQUESTED to review shifting the structure and moving the parking lot.

Carried.

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. Fleet Purchase- Water Service Truck

346/19

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the report of the Manager of Roads and Parks dated October 3rd, 2019 (PW-26-19) regarding the purchase of a Water Service Truck BE RECEIVED; and the low bid price of \$69,458.00 (+hst) received from Oxford Dodge Chrysler (1992) LTD BE APPROVED; and that as previously approved in the 2019 budget, the full amount be funded through the Public Works Capital budget.

Carried.

2. Howard/Bouffard Drainage - Preliminary Design Consultant Award

347/19

Moved by: Councillor Desjarlais

Seconded by: Councillor Riccio-Spagnuolo

That the report of the Director of Public Works dated October 11, 2019 (PW-35-19) regarding the Howard/Bouffard Drainage – Preliminary Design Consultant Award BE APPROVED and that the Town award the preliminary design to Dillon Consulting; and that it BE REFERRED to the 2020 budget.

Carried.

3. Riverfront Financing Options

348/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Akpata

That the report of the Director of Finance dated October 15, 2019 (FIN-29-2019) regarding the application for a loan with Infrastructure Ontario for Phase 1 of the riverfront project for an amount of \$10,000,000 with a 25 year term and a locked in interest rate determined at a point in time at which the debenture is to be issued BE AUTHORIZED; and that the corresponding By-Law BE ADOPTED during the By-Law stage of the Meeting.

Carried.

4. Location of the LaSalle Strawberry Festival

349/19

Moved by: Councillor Desjarlais

Seconded by: Councillor Carrick

That the report of the Recreation Manager dated October 11, 2019 (CR-2019-13) regarding the location of the 2020 Strawberry Festival BE RECEIVED; and that LaSalle Strawberry Festival be moved for the next three years to the Vollmer Complex location and that the cost of \$170,000 for permanent infrastructure funded from the Culture and Recreation reserve in advance of the 2020 Budget Deliberations BE APPROVED.

Carried.

Deputy Mayor Meloche opposed.

5. AMO Submission on Joint and Several Liability

350/19

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That the report of Legal Counsel dated October 10, 2019 (AD-13-19) regarding Council's endorsement of AMO's report and recommendations to the Attorney General of Ontario regarding liability and insurance cost reforms BE RECEIVED and that said AMO report and recommendation BE ENDORSED by Council.

Carried.

6. Essex Region Source Protection Committee - Municipal Representation

351/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Carrick

That correspondence received from Essex Region Conservation Authority dated September 18, 2019 regarding municipal representation for the Source Protection Committee BE RECEIVED; and that the following individuals appointment to the Essex Region Source Protection Committee being Thom Hunt, City of Windsor, Antoinietta Gioufu, Town of Amherstburg, Kevin Girard, Town of Lakeshore, Paul Drca, City of Windsor and Nelson Santos, Union Water Supply System BE ENDORSED.

Carried.

7. Accessibility Advisory Committee Minutes October 1, 2019

352/19

Moved by: Councillor Desjarlais

Seconded by: Councillor Akpata

That the recommendations contained in the Minutes of the Accessibility Advisory Committee Meeting dated October 1, 2019 BE APPROVED.

Carried.

8. Fire Committee Minutes September 19, 2019

353/19

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the recommendations contained in the Minutes of the Fire Committee Meeting dated September 19, 2019 BE APPROVED.

Carried.

9. Water & Wastewater Committee Minutes September 24, 2019

354/19

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That the recommendations contained in the Minutes of the Water & Wastewater Committee Meeting dated September 24, 2019 BE APPROVED.

Carried.

F. INFORMATION ITEMS TO BE RECEIVED

1. September 2019 Financial Statement and Financial Reports

355/19

Moved by: Councillor Carrick

Seconded by: Deputy Mayor Meloche

That the report of the Supervisor of Accounting dated October 8, 2019 (FIN-30-2019) regarding the September 2019 Financial Statement and Financial Reports be RECEIVED.

Carried.

2. 2019 3rd Quarter Property Tax Write Offs

356/19

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Renaud

That the report of the Supervisor of Revenue dated October 9, 2019 (FIN-32-2019) regarding the 2019 3rd quarter property tax write offs BE RECEIVED.

Carried.

3. 2019 3rd Quarter Report

357/19

Moved by: Councillor Renaud

Seconded by: Councillor Carrick

That the report of the Supervisor of Accounting dated October 8, 2019 (FIN-31-2019) regarding the financial position of the Town of LaSalle as of the 3rd quarter BE RECEIVED.

Carried.

4. Council Members Attendance at Meetings - Q3 - July 2019 to September 2019

358/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the report of the Director of Council Services/Clerk dated September 24, 2019 (CL-20-19) regarding Council members attendance at Council and Committee meetings for the 3rd quarter BE RECEIVED.

Carried.

5. Schedule of Reports to Council

359/19

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Carrick

That the report of the Chief Administrative Officer dated October 22, 2019 being a summary of reports to Council BE RECEIVED.

Carried.

G. BY-LAWS

360/19

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That the following By-Laws BE GIVEN first reading:

8357 A By-law to amend Zoning by-law No. 5050, the Town's Comprehensive Zoning By-Law, as amended

8358 Being a by-law to amend Zoning by-law No. 5050, the Town's Comprehensive Zoning By-law, as amended

8359 A By-Law to authorize the execution of a Release and Abandonment of Easement in favour of The Corporation of the Town of LaSalle.

8360 A By-Law to approve the submission of an application to Ontario Infrastructure and Lands Corporation ("OILC") for the long-term financing of certain capital work(s) of the Corporation of the Town of LaSalle (the "Municipality"); and to authorize the entering into of a rate offer letter agreement pursuant to which the Municipality will issue debentures to OILC

8361 A By-Law to authorize Civil Marriage Solemnization Services in the Town Of LaSalle

Carried.

361/19

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That By-Law numbers 8357 to 8361 BE GIVEN a second reading.

Carried.

362/19

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That By-Law numbers 8357 to 8361 BE GIVEN a third reading and finally passed.

Carried.

H. COUNCIL QUESTIONS

I. STATEMENTS BY COUNCIL MEMBERS

Councillor Akpata states everything is on track for the Remembrance Day Ceremony being held on November 11, 2019.

Councillor Akpata advises that members of the Municipality are sending pictures of coyotes sighted in the Town to him. Administration is to send these pictures of coyotes to Coyote Watch.

J. REPORTS FROM COMMITTEES

K. NOTICES OF MOTION

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

363/19

Moved by: Councillor Renaud

Seconded by: Councillor Akpata

That Confirmatory By-Law #8362 BE GIVEN first reading.

Carried.

364/19

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Deputy Mayor Meloche

That Confirmatory By-Law #8362 BE GIVEN second reading.

Carried.

365/19

Moved by: Councillor Desjarlais

Seconded by: Councillor Carrick

That Confirmatory By-Law #8362 BE GIVEN third reading and finally passed.

Carried.

N. SCHEDULE OF MEETINGS

Regular Council Meeting - November 12, 2019 @ 6:00 p.m.

Committee of Adjustment - November 20, 2019 @ 5:30 p.m.

Water & Wastewater Committee Meeting - November 26, 2019 @ 5:30 p.m.

Regular Council Meeting - November 26, 2019 @ 6:00 p.m.

O. ADJOURNMENT

Meeting adjourned at the call of the Chair 8:37 p.m.

Mayor: Marc Bondy

Deputy Clerk: Linda Jean

November 12, 2019

CHARLOTTE WILLS

Army Cadet Maple Leaf Exchange
Program



The Corporation of the Town of LaSalle

To: Mayor and Members of Council

Prepared by: Allen Burgess, MCIP, RPP.
Supervisor of Planning & Development Services

Department: Development & Strategic Initiatives

Date of Report: October 31, 2019

Report Number: DS 39-2019

Attachments: Figure 1

Subject: Application to Remove the Holding Symbol

Our File No: Z-06-2019

Applicant & Registered Owner: Kathleen Ouellette

Agent: Richard Demers

Location: 815 sq. metres of land, located along the north side of Stanton Street east of McNabb Avenue

Recommendation

Based on the information provided within this report (DS-39-2019, pertaining to the removal of the holding symbol application Z-06-2019), and subject to further input from Council, it is recommended that:

- Approval in principle be granted to this holding zone symbol removal application; and
- A draft by-law to remove the holding zone symbol and a development agreement be prepared and brought back for adoption once the necessary agreement has been executed by the applicant to the satisfaction of the Town of LaSalle.

Report

Introduction and Nature of the Subject Application:

This report is intended to provide members of Council with comments and recommendations regarding an application that has been submitted requesting Council approval for the removal of the holding zone symbol from approximately 815 sq. metres of land, located along the north side of Stanton Street east of McNabb Avenue. If approved, this application would allow one (1) new single detached dwelling to be constructed on the existing vacant lot.

Figure 1 attached depicts the location of the lands affected by this application.

Official Plan / Zoning:

The Official Plan for the municipality designates the lands subject to this application “Residential” and the construction of one new dwelling at this location is in keeping with the intent and policies of the approved Official Plan. The property is an “infill lot” surrounded by existing single detached dwellings constructed in mid-90. Zoning By-law No. 5050 currently zones the lands subject to the application “Residential One Holding – R1 (h)”. This lot is of a size and shape that meet and/or exceed the “R1” zone requirements.

Public Comments Received to Date:

No comments/questions or concerns have been received to date.

Comments and Discussion:

In assessing the merits of this rezoning application the following comments are offered for Council’s consideration:

- i) The Applicant shall be required to enter into a development agreement with the Town to ensure that the property complies with all municipal residential development standards and servicing requirements, including up-dated lot grading plan, drainage, storm, sanitary and water connections, easements, etc;
- ii) Cash-in-lieu of parkland in the amount of \$750 lot will need to be paid by the Applicant;

- iii) The owner will be required to plant street trees between the street and the property line, and they shall be spaced every 30 feet.
- iv) Applicant will be required to up-date lot grading plan and confirm the presence of existing service connections as shown in the “Lot Grading and Service Locations” document created by R. Meo & Associated date Nov 11, 1992.
- v) The applicant will be appearing before the committee of Adjustment to adjust the lot lines, this adjustment will increase the building lot size from 18.2 metres to 22.8 metres

We would be pleased to answer any questions with respect to the contents of this Staff Report.

Consultations

Not Applicable

Financial Implications

Not Applicable

Prepared By:



Supervisor, Planning and Development

Allen Burgess, MCIP, RPP

Link to Strategic Priorities

Yes	Expanding and diversifying our assessment base
	Effectively communicating the activities and interests of the Town
	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
Yes	Promote a healthy and environmentally conscious community

Communications

	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
Yes	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	Z-06-19.docx
Attachments:	- Stanton Ouellette FIG 1.pdf
Final Approval Date:	Nov 4, 2019

This report and all of its attachments were approved and signed as outlined below:



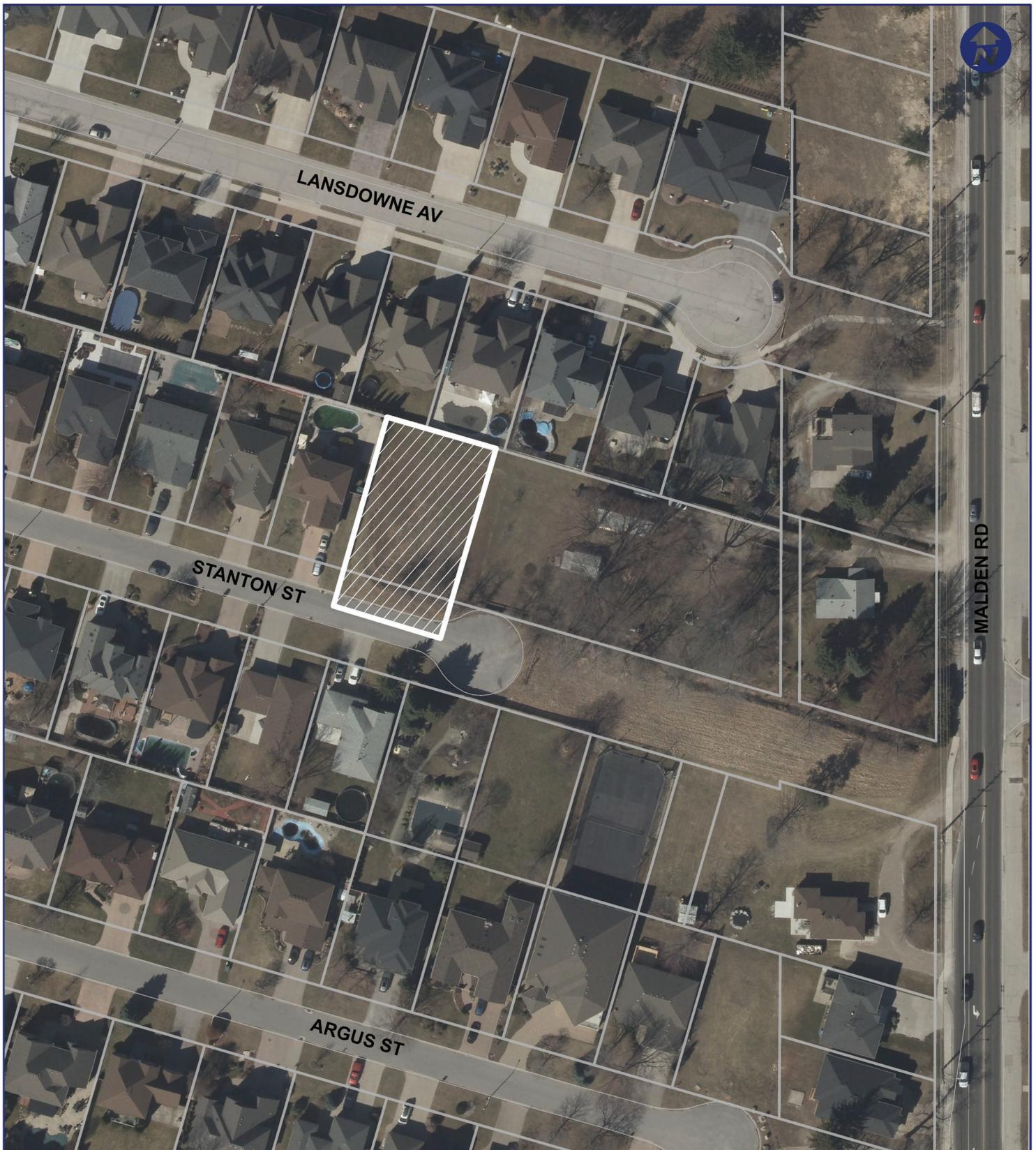
Director, Development and
Strategic Initiatives

Larry Silani



Chief Administrative Officer

Joe Milicia



Legend:

 Subject Lands

Title:

FIGURE 1 - KEY PLAN



Scale:	1:600	File No:	Z-06-2019
Prepared For:	Planning Dept.	Applicant:	Kathleen Ouellette
Prepared By:	DSI	Date:	October 31, 2019

Notes: This document is not a Legal Plan of Survey.



The Corporation of the Town of LaSalle

To: Mayor and Members of Council
Prepared by: Linda Jean, Deputy Clerk
Department: Council Services
Date of Report: October 16, 2019
Report Number: CL-22-19
Subject: Council Meeting Schedule

Recommendation

That the report of the Deputy Clerk dated October 16, 2019 (CL-22-19) regarding the Regular Council meeting schedule for 2020 BE RECEIVED; and that the regularly scheduled meeting of Council being held December 24, 2019 BE CANCELLED due to the closure of municipal offices; and that public notice BE GIVEN.

Report

Section 2(b) of Procedure By-Law #6647, as amended, stipulates that regular meetings of Council shall be held on the second and fourth Tuesday of each month unless otherwise stipulated by Council through a resolution.

As a regular meeting of Council is scheduled for Tuesday, December 24, 2019 and Municipal Offices are closed on this date, it is required through Council resolution that this meeting be cancelled and that public notice be given.

The regular meeting of Council scheduled for December 10, 2019 and Budget Sessions scheduled for December 18 & 19, 2019 remain unchanged.

Also attached for information purposes is the schedule of meetings for 2020.

Consultations

Not applicable.

Financial Implications

Not applicable.

Prepared By:



Deputy Clerk

Linda Jean

Link to Strategic Priorities

	Expanding and diversifying our assessment base
Yes	Effectively communicating the activities and interests of the Town
	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
	Promote a healthy and environmentally conscious community

Communications

	Not applicable
Yes	Website
Yes	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	Council Meeting Schedule.docx
Attachments:	- 2020 Council Meeting Schedule .pdf
Final Approval Date:	Nov 4, 2019

This report and all of its attachments were approved and signed as outlined below:



Director, Council Services/Clerk

Agatha Robertson



Chief Administrative Officer

Joe Milicia

2020 COUNCIL MEETING SCHEDULE

Council Meetings are held the 2nd and 4th Tuesday of every month.

January 14	Regular Meeting of Council @ 6:00 pm
January 28	Regular Meeting of Council @ 6:00 pm
February 11	Regular Meeting of Council @ 6:00 pm
February 25	Regular Meeting of Council @ 6:00 pm
March 10	Regular Meeting of Council @ 6:00 pm
March 24	Regular Meeting of Council @ 6:00 pm
April 14	Regular Meeting of Council @ 6:00 pm
April 28	Regular Meeting of Council @ 6:00 pm
May 12	Regular Meeting of Council @ 6:00 pm
May 26	Regular Meeting of Council @ 6:00 pm
June 9	Regular Meeting of Council @ 6:00 pm
June 23	Regular Meeting of Council @ 6:00 pm
July 14	Regular Meeting of Council @ 6:00 pm
July 28	Regular Meeting of Council @ 6:00 pm
August 11	Regular Meeting of Council @ 6:00 pm
August 25	Regular Meeting of Council @ 6:00 pm
September 8	Regular Meeting of Council @ 6:00 pm
September 22	Regular Meeting of Council @ 6:00 pm
October 13	Regular Meeting of Council @ 6:00 pm
October 27	Regular Meeting of Council @ 6:00 pm
November 10	Regular Meeting of Council @ 6:00 pm
November 24	Regular Meeting of Council @ 6:00 pm
December 8	Regular Meeting of Council @ 6:00 pm
December 22	Regular Meeting of Council @ 6:00 pm



The Corporation of the Town of LaSalle

To: Mayor & Members of Council
Prepared by: Dave Sutton, Community Emergency Management Coordinator
Department: Fire Services
Date of Report: November 4, 2019
Report Number: FIRE 19-17
Subject: LaSalle Alerts Notification Policy

Recommendation

That the report of the CEMC dated November 4, 2019 (FIRE 19-17) regarding LaSalle Alerts Notification Policy be RECEIVED, and that the attached *LaSalle Alerts Notification Policy* be APPROVED by Council

Report

The electronic public notification system utilized by the Town has been fully implemented and tested by the IT department, the emergency management team and the Corporate Communication and Promotions Officer. The system is of great benefit for communicating emergency and/or protective messaging quickly and efficiently to a large number of residents, as may be necessary.

The Emergency Management Program Committee has determined it appropriate to establish a formal policy to apply a consistent standard, regulating the authorized use and activation of the system. The attached policy has been developed and approved by the Emergency Management Program Committee, and is recommended for Council approval.

Consultations

- Emergency Management Program Committee
- Corporate Communication and Promotions Officer

Financial Implications

None

Prepared By:

A handwritten signature in black ink, appearing to read "Dave Sutton". The signature is stylized and cursive.

Fire Chief

Dave Sutton, CEMC

Link to Strategic Priorities

	Expanding and diversifying our assessment base
yes	Effectively communicating the activities and interests of the Town
	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
yes	Promote a healthy and environmentally conscious community

Communications

yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	FIRE 19-17.docx
Attachments:	- LaSalle Alerts Notification Policy ToFL DRAFT.docx
Final Approval Date:	Nov 4, 2019

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia



**THE CORPORATION OF THE TOWN OF LASALLE
POLICY MANUAL**

POLICY MANUAL SECTION: [Section will be assigned by Council Services]	POLICY NUMBER: [Policy number will be assigned by Council Services]
POLICY NAME: LaSalle Alerts Notification Policy	AUTHORITY: [Will be Assigned at Council]
DATE APPROVED: [Council Meeting Date]	DEPARTMENT RESPONSIBLE: [Office(s) of primary responsibility]
REVISION DATES: [Any dates of previous revisions]	REVIEW DATE: [Review date to be set by Council Services]
STATUS: [Assigned by Council Services]	

PURPOSE:

The purpose of this document is to provide a general policy for the use and administration of the Public/External **LaSalle Alerts** (Everbridge) Notification System. In addition to this policy, authorized users will refer to specific notification procedures in the Town of LaSalle Emergency Response Plan, and detailed instructions for launching notifications referenced in Operational Guidelines for communications staff and emergency dispatchers. Such written procedures must be in compliance with, and subject to the provisions of this policy.

POLICY STATEMENT:

The LaSalle Alerts Notification System will be used as a primary notification tool to advise residents of any large scale emergency, or situations that may impact the public safety or health of residents. During an emergency event, periodic official updates, instructions, and/or precautions for specific areas can be provided to residents via the mass notification system.

SCOPE:

This policy outlines who has the authority to create and send a message using the LaSalle Alerts Notification System.



This policy does not apply to the use of Internal/Staff notification system provided by Everbridge. Authorization criteria for use of the Internal/Staff notification system is determined by the Town of LaSalle communications and administration staff and internal protocols as may be established in various departments or work groups.

POLICY:

Activation Criteria

In general, activation of the Public/External **LaSalle Alerts** (Everbridge) Notification System shall be authorized under emergency conditions that are believed to have the potential to be life-threatening, are likely to require a significant emergency response to assist residents and mitigate the hazards, and/or an immediate notification with protective actions may help reduce the potential threat to life, public safety, security, or damage to property.

Examples of possible activation of the emergency notification system include natural emergency events such as damage caused by tornados, flooding, large-scale fires, and human-caused emergencies such as hazardous materials releases, public health threats such as contaminated drinking water or infectious disease outbreaks, and criminal activity which impacts a threat to public safety. While the determination of whether a particular event or circumstance meets this criteria for activation of the emergency notification system is largely discretionary, the following criteria may assist in determining the need to launch a public emergency notification:

- Severity – Is there a significant threat to life safety?
- Public Protection – Is there a need for members of the public to take protective actions to reduce potential risks to personal safety and/or personal property?
- Effect of Notification – Will providing notification information assist members of the public in making decisions to take proper actions to increase personal safety?
- Timing – Does the situation require immediate public knowledge in order to avoid significant adverse impacts? If so, is it likely that the notification can be launched and received to provide effective notification information without risk of potentially delaying immediate personal protective actions by individuals?
- Geographic Area – consideration of the notification to a specific affected area. Can that area be effectively captured by the notification system?

Activation Authority

The Town of LaSalle Emergency Response Plan authorizes the following municipal officials, or their duly appointed Alternate in their absence, to initiate activation of the Public/External **LaSalle Alerts** Notification System:



- The Head of Council (Mayor)
- The Chief Administrative Officer (CAO)
- The Community Emergency Management Coordinator (CEMC)
- The Police Chief
- The Fire Chief
- The Director or Public Works

Direction to launch a public emergency notification must be received directly from one of these authorized individuals, or their duly appointed Alternate. If the identity and authenticity of the individual direction the launch of an emergency notification message cannot be readily confirmed, staff authorized to launch the message shall call the individual back using the contact information in the Emergency Response Plan to confirm authority and authenticity prior to launching the public emergency notification.

Personnel authorized to prepare and launch a public emergency notification message, as authorized and directed by the above municipal officials, are:

- Dispatch staff in the Emergency Communication Center
- Town of LaSalle staff as authorized by the Corporate Communication and Promotions Officer and the Emergency Response Plan

The circumstances and emergency nature of the event, at the discretion of the municipal official authorizing a Public Emergency notification, will determine who is tasked to prepare and launch the emergency notification message.

Notification Content

The municipal official authorizing and/or directing the launch of an emergency notification message must provide, if possible, the following critical elements for emergency messaging:

- Clarification, to be included in the message that “This is a Test Message Only” or “This is NOT A TEST”.
- Indicate that the message is from the Town of LaSalle.
- Description of the potential threat or incident creating the concern for emergency messaging.
- Boundaries or approximate geographic area affected.
- Actions being taken by emergency officials and/or protective actions to be taken by members of the public.
- Anticipated time frame for the duration of the emergency event if known, and/or when updated emergency messaging is expected to be provided.
- Direction as to where and how to obtain further or updated information.



Testing

As part of the Emergency Management Program, the CEMC and the Public Information Officer (PIO) will ensure regular testing of the emergency notification system is conducted on at least an annual basis. Test messages may include all contacts, or a selective representative sample.

RESPONSIBILITIES:

The CEMC is responsible for this document.

POLICY REVIEW

This policy will be periodically reviewed and updated as required. This policy must be reviewed by the stated review date and approved by the responsible department.

REFERENCES AND RELATED DOCUMENTS:

Town of LaSalle Emergency Response Plan



The Corporation of the Town of LaSalle

Minutes of a meeting of the Emergency Management Program Committee Meeting

October 10, 2019, 2:00 p.m.
LaSalle Room
LaSalle Civic Centre, First Floor
5950 Malden Road

Present: Mayor Marc Bondy

Regrets: Deputy Mayor Crystal Meloche

Also Present: Joe Milicia, CAO
Fire Chief Dave Sutton
Deputy Fire Chief Ed Thiessen
Kevin Beaudoin, Deputy Police Chief
Dale Langlois
Agatha Robertson, Director of Council Services and Clerk
Peter Marra
Dawn Hadre
Sue Nantais

1. Call to Order

Chief Sutton calls the meeting to order at 2:09 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

None

3. Adoption of Minutes from Previous Meeting

That the minutes of the meeting of the Emergency Management Program Committee dated April 4, 2019 BE ADOPTED as presented.

4. Business Arising from the Minutes

4.1 Operational implementation of Everbridge Notification System for MCG notifications

Dispatchers were trained on the use of Everbridge by the IT Supervisor in March/April. This training allows the Dispatchers to send a notification message through Everbridge to the Municipal Control Group members in the event of an emergency.

LaSalle Alerts Emergency Notification Policy - currently in draft format and ready to proceed to Council. The Chief asked members of this committee to provide feedback over the next few days, if any changes are needed. Once finalized this report will be submitted to the Clerk's office to be added to the next available council meeting for approval.

5. Emergency Response Plan Review

5.1 Change of location - secondary EOC

The Town of LaSalle secondary EOC location is now:
Tecumseh Fire Station 2
5520 Walker Rd
Tecumseh, ON

5.2 Draft Flood Response Plan Appendix

This flood plan will be added as an appendix to our Emergency Response Plan (ERP). Chief Sutton again asked for members to provide feedback prior to the plan being finalized in the coming weeks.

5.3 Each department to report any new or changed Municipal Control Group members

Committee members were reminded to provide any changes to Municipal Control Group members from their departments.

The IMS structure chart is not noted in the main body of the ERP report. This will be added to prior submission to Council for approval of the plan.

6. Review of H.I.R.A, Critical Infrastructure and Emergency Management Program effectiveness

D. Langlois will resend the list of vendors for everyone to review. Please highlight anyone else that needs to be added to this list. This list will be reviewed at the next Emergency Management Committee meeting.

Hazard Assessment Chart - changes made to this chart with regards to shoreline/overland flooding and severe thunderstorm/flash flooding.

7. Training & Public Education

All 2019 training has centered around overland flooding.

Four Town of LaSalle staff attended the Basic Emergency Management (BEM) course in May 2019.

Emergency preparedness public education has consisted of social media blasts and providing resource materials at all fire service events.

8. Annual Exercise

This years annual exercise will continue with flooding as the exercise scenario. LaSalle Alerts will be tested the day of the exercise. Dispatch will send notifications to the MCG members. D. Hadre will notify the public prior to this date to encourage people to sign up before we test the system.

Discussion of 2020 training and program needs and topics: Get Ready software program - uses include training, emergency exercise development and physical facilitation of an exercise with feedback and critiques. A budget request has been submitted and will be included for annual budget deliberations.

9. Other New Business

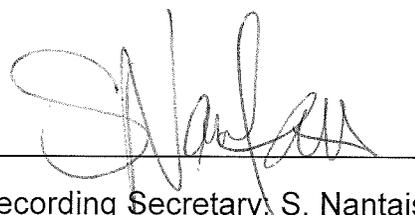
Discussed Town of Tecumseh's preparedness plans for overland flooding as an effective model.

Discussed initiating regular dialogue in the spring with external partners regarding overland flooding in our area.

Suggestions for summer student(s) to canvass our vulnerable areas to obtain contact information and encourage residents to sign up for LaSalle Alerts.

10. Adjournment

The meeting is adjourned at 3:10 p.m.



A handwritten signature in cursive script, appearing to read 'S. Nantais', is written over a horizontal line.

Recording Secretary, S. Nantais



THE CORPORATION OF THE TOWN OF LASALLE

Minutes of the Court of Revision of the Town of LaSalle Council held on

October 3, 2019

5:30 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of the Court of Revision Present: R. Isley, R. Tousignant, T. Jobin, Councillor for Town of Tecumseh

Members of the Court of Revision Absent: M. Veldhuizen, J. Lee, T. Burns

Administration Present: A. Robertson, Director of Council Services & Clerk, J. Osborne, Manager Engineering, E. Vallee, EA to the Director of Council Services/Clerk, N. Carriero-Rimac, Public Works Receptionist

A. OPENING BUSINESS

1. Call to Order

The Chair calls the meeting to order at 5:30 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

3. Introduction and Purpose of Meeting

The Chair advises that the purpose of the Court of Revision is to hear written appeals regarding the schedule of assessment only. The Court of Revision has no authority to change the Engineer's Report in any way. The Schedule of Assessment may be altered, but the total must remain the same. If one assessment is reduced that the other assessments must be increased to balance.

Drainage Engineers, Tim Oliver from Dillon Consulting Ltd., and Tony Peralta from Peralta Engineering Ltd., are present to address any questions.

B. COMMUNICATIONS FOR INFORMATION

1. Notice of First Sitting of Court of Revision

C. REPORTS

1. Drainage Report for the Third Concession Drain

D. ORDER OF APPEALS

None received.

The Chair opens the floor for any late appeals to come forward and present their evidence regarding their assessment.

E. DECISION OF THE COURT

01/19

Moved by: R. Tousignant

Seconded by: T. Jobin, Councillor for Town of Tecumseh

That the Engineer's Report dated June 7, 2019 for the Third Concession Drain BE ADOPTED as presented and that corresponding By-law 8335 be forwarded to Council for third reading, in order that the project move forward following final reading.

Carried

F. ADJOURNMENT

Meeting adjourned at the call of the Chair at 5:34 p.m.

Chair: Robert Isley

Clerk: Agatha Robertson



The Corporation of the Town of LaSalle
Minutes of the Parks, Recreation and Events Committee Meeting

October 17, 2019, 9:00 a.m.
Sandwich West Room
2nd Floor LaSalle Civic Centre
5950 Malden Road

Present: Councillor Mike Akpata
Councillor Sue Desjarlais
Councillor Jeff Renaud

Staff Present P. Marra, Director of Public Works
P. Funaro, Recreation Manager
M. Beggs, Manager of Parks and Roads
M. Masonovich, Manager of Fleet & Facilities
T. Brydon, Supervisor of Parks
G. Ferraro, Manager of Finance/Deputy Treasurer
K. Scherer, Recreation Coordinator

1. Call to Order

Councillor Akpata calls the meeting to order at 9:02am.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

None

3. Adoption of Minutes from Previous Meeting

Moved By: Councillor Akpata

Seconded By: Councillor Desjarlais

That the minutes of the Parks, Recreation and Events committee meeting dated August 15, 2019 BE ADOPTED as presented.

4. Business Arising from the Minutes

None

5. Presentations

None

6. Reports

6.1 Removal of Vollmer Complex Playground

Moved By: Councillor Akpata

Seconded By: Councillor Desjarlais

That the report of the Manager of Parks and Roads dated October 11, 2019 (PW-CR-2019-6) regarding the removal of the Vollmer Complex Playground BE RECEIVED.

Carried.

6.2 Rink B Sledge/Sled Hockey Compatibility

Will be brought forward to the 2020 budget.

Moved By: Councillor Akpata

Seconded By: Councillor Desjarlais

That the report of the Manager of Facilities of LaSalle dated October 11, 2019 (PW-CR-2019-05) regarding the Rink B Sledge/Sled Hockey Compatibility BE RECEIVED; and further that the request BE FORWARDED to the 2020 budget deliberations.

Carried.

6.3 Town Equipment Rentals

Moved By: Councillor Akpata

Seconded By: Councillor Desjarlais

That the report of the Manager of Roads and Parks dated October 11, 2019 (PW-CR-2019-8) regarding the rentals of Town Equipment BE RECEIVED; and further that the following report BE APPROVED by the Committee.

Carried.

6.4 Strawberry Festival Financials

Moved By: Councillor Jeff Renaud

Seconded By: Councillor Desjarlais

That the report of the Manager of Finance/Deputy Treasurer dated October 2, 2019 (FIN-27-2019) regarding the Strawberry Festival Financials BE RECEIVED for information.

Carried.

6.5 2020 Program Initiatives

Moved By: Councillor Jeff Renaud

Seconded By: Councillor Desjarlais

That the report of the Recreation Manager dated October 11, 2019 (CR-12-2019) regarding the 2020 Program Initiatives BE RECEIVED.

Carried.

6.6 2019 Christmas Light Proposal

P. Marra will create a report based on multi cultural holiday displays & what other municipalities are doing.

Moved By: Councillor Akpata

Seconded By: Councillor Jeff Renaud

That the report of the Director of LaSalle dated January 1, 2019 (LA-01-2019) regarding 2019 Christmas lighting BE RECEIVED; and further that the following report BE APPROVED by the Committee.

Carried.

6.7 User Group Communication

Moved By: Councillor Akpata

Seconded By: Councillor Desjarlais

That the report of the Recreation Manager dated October 15, 2019 (CR-2019-16) regarding User Group Communication BE RECEIVED.

Carried.

6.8 Vollmer Concession Update

Moved By: Councillor Jeff Renaud

Seconded By: Councillor Desjarlais

That the report of the Recreation Manager dated October 11, 2019 (CR-2019-14) regarding the Vollmer Concession BE RECEIVED.

Carried.

6.9 Skate LaSalle Competition

The Town of LaSalle will have a municipal table set up during the event to showcase the facility.

Moved By: Councillor Jeff Renaud

Seconded By: Councillor Desjarlais

That the report of the Recreation Manager dated October 11, 2019 (CR-2019-15) regarding the Skate LaSalle Competition BE RECEIVED and that the recommendation to charge Skate LaSalle only for ice time used during the competition on January 31, February 1 and 2, 2020 BE APPROVED.

Carried.

6.10 Craft Beer Festival Enhancement

A report will be brought to the next committee meeting in November.

Moved By: Councillor Jeff Renaud

Seconded By: Councillor Desjarlais

That the report of the Recreation Manager dated October 15, 2019 (CR-2019-) regarding enhancements to the Craft Beer Festival BE RECEIVED.

Carried.

7. New Business

Ongoing Initiatives - P. Marra asked the three members of Council on the committee that if they become aware of any ongoing or outstanding initiatives (pertaining to the Parks, Recreation & Events committee), that have not been addressed, that they bring these initiatives forward so that a reporting workflow can be established amongst the committee.

Cricket - M. Beggs/T. Brydon indicated that Cricket is no longer feasible at the Vollmer Complex due to the ground not being level enough. Discussion ensued regarding the shed that Eurosheds donated for Cricket, which may now be used for Pickle Ball.

Heritage Park - P. Marra indicated that the playground is almost installed, that the rubber base will be finished once the weather is nice enough and that the entire project should be completed within the next 6-8 weeks.

Pickle Ball & Basketball Courts - P. Marra provided an update and indicated that the paint will not cure in this weather and will be scheduled for the Spring & that a sign will be posted to inform residents. Monthly drone footage has been taking place to capture the progress of the construction which will be shared with the committee at a later date. The Grand Opening with designation announcements will be scheduled for Spring.

8. Next Meeting

The next scheduled meeting will be held on Thursday November 21, 2019 at 9:00 a.m.

9. Adjournment

The meeting is adjourned at the call of the Chair at 10:18 a.m.

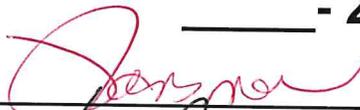
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THE FORT TOWN

Regular Council

October 28, 2019

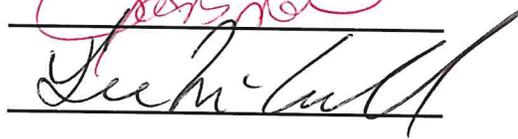
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Moved by:



Item 11.2

Seconded by:



WHEREAS, the Province of Ontario has legislated in the *Building Code Act* that “the council of each municipality is responsible for the enforcement of this Act in the municipality” and “the council of each municipality shall appoint a chief building official and such inspectors as are necessary for the enforcement of this Act in the areas in which the municipality has jurisdiction”,

AND WHEREAS, “the council of a municipality may pass by-laws applicable to the matters for which and in the area in which the municipality has jurisdiction for the enforcement of this Act”,

AND WHEREAS, the Province has asked local governments to find efficient and cost effective ways to deliver municipal services is now asking municipalities to collect a tax on their behalf to create a new Delegated Administrative Authority to deliver services that have historically been the responsibility of the Ontario Government,

AND WHEREAS, Premier Ford stated in his keynote address at the Association of Ontario Municipalities 2019 Conference, that “we can’t continue throwing money at the problem (broken systems) as our predecessors did, into top-down, big government schemes. That is neither compassionate nor sustainable”,

AND WHEREAS, alternative methods of building administration and enforcement have been proposed in this consultation that remove municipal authority but not the associated liability,

THEREFORE LET IT BE RESOLVED that the The Municipality of Prescott requests that, the Province of Ontario work with the current building sector groups that, for the past fifteen years, have been working to support the Ministry of Municipal Affairs and Housing, and provide evidence based justification to municipalities that the creation of a

PRESCOTT

EST 1784

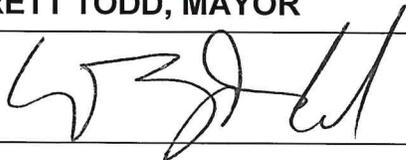
THE FORT TOWN

new Delegated Administrative Authority is necessary prior to any legislative changes to the *Building Code Act*, with regard to building service delivery, are introduced in the Legislature.

Be it further resolved that a copy of this motion be sent to The Honourable Doug Ford, Premier of Ontario, The Honourable Steve Clark, Minister of Municipal Affairs and Housing, The Honourable Jim McDonnell, Parliamentary Assistant for Municipal Affairs and Housing.

Be it further resolved that a copy of this motion be sent to the Associations of Municipalities of Ontario (AMO) and all Ontario Municipalities for their consideration.

REQUESTED BY:			
RECORDED VOTE		YES	NO
	Councillor Leanne Burton		
	Councillor Teresa Jansman		
	Councillor Lee McConnell		
CARRIED:	Councillor Mike Ostrander		
TABLED:	Councillor Gauri Shankar		
DEFEATED:	Mayor Brett Todd		
RECORDED VOTE:	Councillor Ray Young		

BRETT TODD, MAYOR	ACTING CLERK
	



The Corporation of the Town of LaSalle

To: Mayor and Members of Council

Prepared by: Tano Ferraro, CPA,CMA Manager of Finance/Deputy Treasurer

Department: Finance

Date of Report: November 4, 2019

Report Number: FIN-33-2019

Subject: Proposed 2020 Budget Release and Highlights

Recommendation

That the report of the Manager of Finance/Deputy Treasurer dated November 4, 2019 (FIN-33-2019) regarding the Proposed 2020 Budget Release and Highlights BE RECEIVED for information.

Report

The Proposed 2020 Budget and Business plan document are in the final stages of completion and will be released on November 26th and presented to council during budget deliberation sessions, which are scheduled to take place Wednesday, December 18th and Thursday, December 19th, 2019.

Attached as Appendix A is a summary of the significant changes in the Proposed 2020 Budget. As well, Appendix B contains a summary of the proposed departmental budgets and Appendix C contains the Proposed 2020 Capital Budget.

If approved, the municipal levy will increase by \$2,301,600, which takes into account the effects of assessment growth and a proposed tax rate change of 0.00%. It is important to note that the total impact of the municipal tax paid for some residential properties will increase more than the proposed tax rate change of 0.00% depending on the assessed value that MPAC allocated to the individual property.

Budget Summary

Municipal Property Taxes	2019	Proposed 2020	Change
Municipal General Levy	\$34,404,200	\$36,705,800	\$2,301,600
Municipal Residential Tax Rate	0.9659%	0.9659%	+0.00%
Municipal Taxes per \$100,000 of Residential Assessment	\$965.90	\$965.90	\$ -

Total Property Taxes	2019	Proposed 2020	Change
Municipal Rate	0.9659%	0.9659%	+0.00%
County Rate (ESTIMATE)	0.4830%	0.4893%	+1.30%
Education Rate (ESTIMATE)	0.1610%	0.1546%	-4.00%
Total Property Tax Rates	1.6099%	1.6097%	0.00%
Total Property Taxes per \$100,000 of Residential Assessment	\$1,609.90	\$1,609.70	-\$0.20

Please note that the budget is a comprehensive document and the information contained within this report should be viewed as a short, high level summary only. Should you have any questions, please do not hesitate to contact Dale Langlois or Tano Ferraro.

Consultations

The proposed 2020 Budget and Business Plan was developed in consultation with Administration.

Financial Implications

Financial implications are contained within the report and attachments.

Prepared By:



Manager of Finance/Deputy Treasurer

Tano Ferraro

Link to Strategic Priorities

	Expanding and diversifying our assessment base
Yes	Effectively communicating the activities and interests of the Town
Yes	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
	Promote a healthy and environmentally conscious community

Communications

	Not applicable
Yes	Website
	Social Media
Yes	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	FIN-33-2019 Proposed 2020 Budget Release and Highlights.docx
Attachments:	- Appendix A - Summary of Proposed 2020 Budget.pdf - Appendix B - Summary of Proposed Departmental Budgets.pdf - Appendix C - Proposed 2020 Capital Budget.pdf
Final Approval Date:	Nov 4, 2019

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia

Town of LaSalle
2020 Proposed Budget
Summary of Changes

	Category	Expenses		Revenue
2019 Total Expenses Budget		34,404,200	2019 Levy Budget	34,404,200
Controlled by Council (Tax Rate Supported):			Tax Rate Supported Departments	
Inflationary:			Known changes in Revenues	
Contractual Wage increases	Labour	292,000	Increase in Supplemental levy revenue	260,000
Benefit Cost increases	Labour	67,000	Interest revenue (interest rate increase)	215,000
Corporate Allocation-New Positions	Labour	(73,000)	Increase-Penalty & Interest on Property Taxes	30,000
Inflation on existing capital contributions	Capital	241,600	Transit - Additional Provincial Gas Tax Funding	190,000
Increase in Provincial Gas Tax funding-Allocated to Capital	Capital	190,000	Change in Corporate Revenues Sub total	695,000
Garbage Disposal and Collection	Operations	59,000		
Vollmer building and equipment maintenance	Operations	40,000		
Other inflationary increases	Operations	93,100		
Inflationary Sub-total		909,700		
			Assessment from new construction and Carryforward Effect	
Service Level Change:			2019 levy increase carryforward	146,600
New positions	Labour	133,000	Levy increase from new construction (growth)	855,000
Additional Fire Service Staff (3) (Net of Fire Master Build Up reallocation)	Labour	-		
Increase in transfer to capital-Asset Management Planning	Capital	600,000	Re-Assessment Effect	
Parks, Vollmer, Front Road Master Plan Project Funding Build-up (phase 2)	Capital	400,000	Levy increase from Re-Assessment of existing structures	1,300,000
Accessibility funding build-up (phase 2)	Capital	100,000		
Strategic planning build up	Capital	50,000	Change to the Tax Rate Effect	
Emergency Management Training and Documentation Program	Operations	20,000	Levy increase from tax rate increase	-
Alley Closing Program	Operations	60,000	Required tax rate increase	
Fire Master plan operating cost build-up (phase 3 of 7)	Operations	200,000	(1% tax rate change = \$360,000)	
Other Service Level Increases	Operations	82,900	Proposed Change in Municipal Levy Sub total	2,301,600
Service level change sub-total		1,645,900		
Controlled by Police Services Board:				
2-Police Officers (4th Class) to be hired in May (2/3 of year)	Labour	113,000		
Contractual Wage increases	Labour	94,000		
Benefit Cost increases	Labour	78,000		
Reduction of Vehicle purchase	Capital	(35,000)		
Loss of Leamington Dispatch Services	Operations	129,000		
Other changes	Operations	62,000		
Police Services Board Controlled		441,000		
2020 Total Expense Budget (DRAFT)		37,400,800	2020 Total Revenue Budget (DRAFT)	37,400,800
2020 Total Change in the Expense Budget (DRAFT)		2,996,600	2020 Total Change in the Revenue Budget (DRAFT)	2,996,600

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
REVENUE												
General Levy	(31,841,529)	(34,550,670)	(34,404,200)	(655,700)	(35,059,900)	(13,000)	(1,632,900)	(36,705,800)	6.7%	1.9%	6.7%	-9.2%
Supplementary Levy	(1,035,028)	(503,686)	(195,000)	(260,000)	(455,000)	-	-	(455,000)	133.3%	133.3%	133.3%	-1.0%
General-Payments in Lieu of Taxes	(43,649)	(40,256)	(40,200)	-	(40,200)	-	-	(40,200)	0.0%	0.0%	0.0%	0.0%
Supplementary-Payments in Lieu of Taxes	(1,494)	1,720	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Local Improvements	(19,266)	(16,046)	(16,100)	2,500	(13,600)	-	-	(13,600)	-15.5%	-15.5%	-15.5%	0.0%
Other Revenue	(3,858,569)	(4,527,838)	(3,779,400)	(435,000)	(4,214,400)	-	(2,500)	(4,216,900)	11.6%	11.5%	11.6%	-1.8%
Total Revenue	(36,799,537)	(39,636,776)	(38,434,900)	(1,348,200)	(39,783,100)	(13,000)	(1,635,400)	(41,431,500)	7.8%	3.5%	7.8%	-12.0%
MAYOR & COUNCIL												
Wages and Benefits	241,166	250,588	299,200	41,000	340,200	-	-	340,200	13.7%	13.7%	13.7%	0.2%
Administrative Expenses	50,638	17,249	38,500	-	38,500	-	-	38,500	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	14,971	13,526	40,200	-	40,200	-	-	40,200	0.0%	0.0%	0.0%	0.0%
Program Services	21,372	11,892	26,500	-	26,500	-	-	26,500	0.0%	0.0%	0.0%	0.0%
Total Expenditures	328,146	293,255	404,400	41,000	445,400	-	-	445,400	0.0%	10.1%	10.1%	0.2%
Other Revenue	(921)	(546)	-	-	-	-	-	-	0.0%	-	-	-
Total Revenue	(921)	(546)	-	-	-	-	-	-	0.0%	-	-	-
Total Mayor & Council	327,225	292,710	404,400	41,000	445,400	-	-	445,400	10.1%	10.1%	10.1%	#DIV/0!
FINANCE & ADMINISTRATION												
Wages and Benefits	1,776,485	1,514,262	1,961,700	51,000	2,012,700	-	100,000	2,112,700	7.7%	2.6%	7.7%	0.6%
Administrative Expenses	178,882	172,230	198,100	7,600	205,700	-	-	205,700	3.8%	3.8%	3.8%	0.0%
Personnel Expenses	49,313	41,219	57,500	-	57,500	-	-	57,500	0.0%	0.0%	0.0%	0.0%
Program Services	269,510	183,373	272,200	12,500	284,700	-	2,500	287,200	5.5%	4.6%	5.5%	0.1%
Total Expenditures	2,274,190	1,911,084	2,489,500	71,100	2,560,600	-	102,500	2,663,100	7.0%	2.9%	7.0%	0.7%
Contributions from Own Funds	-	(40,000)	(40,000)	-	(40,000)	-	-	(40,000)	-100.0%	0.0%	0.0%	0.0%
Other Revenue	(856,032)	(644,553)	(857,500)	(44,600)	(902,100)	-	-	(902,100)	5.2%	5.2%	5.2%	-0.2%
Total Revenue	(856,032)	(684,553)	(897,500)	(44,600)	(942,100)	-	-	(942,100)	5.0%	5.0%	5.0%	-0.2%
Total Finance & Administration	1,418,159	1,226,531	1,592,000	26,500	1,618,500	-	102,500	1,721,000	8.1%	1.7%	8.1%	0.5%
INFORMATION TECHNOLOGY												
Wages and Benefits	460,100	348,980	484,400	8,300	492,700	-	-	492,700	1.7%	1.7%	1.7%	0.0%
Administrative Expenses	267,630	223,727	303,600	39,500	343,100	-	-	343,100	13.0%	13.0%	13.0%	0.2%
Personnel Expenses	4,842	10,297	9,000	-	9,000	-	-	9,000	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	153,000	156,000	156,000	3,100	159,100	-	-	159,100	2.0%	2.0%	2.0%	0.0%
Total Expenditures	885,572	739,004	953,000	50,900	1,003,900	-	-	1,003,900	5.3%	5.3%	5.3%	0.2%
Total Division of IT	885,572	739,004	953,000	50,900	1,003,900	-	-	1,003,900	5.3%	5.3%	5.3%	0.2%
FINANCIAL SERVICES												
Wages and Benefits	-	-	147,600	(72,600)	75,000	-	-	75,000	-49.2%	-	-	-
Long Term Debt	1,983,440	1,560,763	1,980,300	(2,500)	1,977,800	-	-	1,977,800	-15.5%	-0.1%	-0.1%	0.0%
Program Services	30,152	25,074	255,000	-	255,000	-	50,000	305,000	66.7%	0.0%	19.6%	0.2%
Transfers to Own Funds	10,348,682	7,379,017	9,742,100	281,600	10,023,700	-	1,100,000	11,123,700	14.2%	2.9%	14.2%	5.5%
Total Expenditures	12,362,274	8,964,853	12,125,000	206,500	12,331,500	-	1,150,000	13,481,500	11.2%	1.7%	11.2%	5.4%
Total Financial Services	12,362,274	8,964,853	12,125,000	206,500	12,331,500	-	1,150,000	13,481,500	11.2%	1.7%	11.2%	5.4%

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
COUNCIL SERVICES												
Wages/Benefits	922,024	692,586	983,400	30,700	1,014,100	-	-	1,014,100	3.1%	3.1%	3.1%	0.1%
Administrative Expenses	13,058	16,766	22,100	600	22,700	-	-	22,700	2.7%	2.7%	2.7%	0.0%
Personnel Expenses	22,270	26,201	49,100	-	49,100	-	-	49,100	0.0%	0.0%	0.0%	0.0%
Program Services	70,631	48,116	77,300	(21,000)	56,300	-	6,000	62,300	-19.4%	-27.2%	-19.4%	-0.1%
Transfers to Own Funds	2,020	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Total Expenditures	1,030,003	783,669	1,131,900	10,300	1,142,200	-	6,000	1,148,200	-13.6%	0.9%	1.4%	0.1%
Other Revenue	(44,055)	(20,919)	(23,500)	3,000	(20,500)	-	-	(20,500)	-12.8%	-12.8%	-12.8%	0.0%
Total Revenue	(44,055)	(20,919)	(23,500)	3,000	(20,500)	-	-	(20,500)	-12.8%	-12.8%	-12.8%	0.0%
Total Council Services	985,948	762,751	1,108,400	13,300	1,121,700	-	6,000	1,127,700	1.7%	1.2%	1.7%	0.1%
FIRE SERVICES												
Wages and Benefits	2,149,961	1,452,361	2,145,500	30,400	2,175,900	-	340,000	2,515,900	17.3%	1.4%	17.3%	1.5%
Administrative Expenses	57,289	53,195	61,100	1,200	62,300	-	2,400	64,700	5.9%	2.0%	5.9%	0.0%
Personnel Expenses	122,960	58,668	122,600	3,000	125,600	-	15,600	141,200	15.2%	2.4%	15.2%	0.1%
Vehicle/Equipment Expenses	135,507	95,821	130,200	600	130,800	-	-	130,800	0.5%	0.5%	0.5%	0.0%
Program Services	21,199	13,240	25,000	-	25,000	-	3,000	28,000	12.0%	0.0%	12.0%	0.0%
Transfers to Own Funds	308,000	608,000	608,000	150,000	758,000	-	(155,600)	602,400	-0.9%	24.7%	-0.9%	0.0%
Total Expenditures	2,794,915	2,281,284	3,092,400	185,200	3,277,600	-	205,400	3,483,000	12.6%	6.0%	12.6%	1.6%
Other Revenue	(9,840)	(5,729)	(10,000)	-	(10,000)	-	-	(10,000)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(9,840)	(5,729)	(10,000)	-	(10,000)	-	-	(10,000)	0.0%	0.0%	0.0%	0.0%
Total Fire Services	2,785,075	2,275,555	3,082,400	185,200	3,267,600	-	205,400	3,473,000	12.7%	6.0%	12.7%	1.6%
POLICE & DISPATCH												
Wages and Benefits	6,688,598	5,090,042	6,837,200	305,100	7,142,300	-	-	7,142,300	4.5%	4.5%	4.5%	1.2%
Administrative Expenses	183,577	148,478	171,200	23,100	194,300	-	-	194,300	13.5%	13.5%	13.5%	0.1%
Personnel Expenses	122,156	165,973	114,500	19,900	134,400	-	-	134,400	17.4%	17.4%	17.4%	0.1%
Facility Expenses	164,867	115,643	155,000	(2,000)	153,000	-	-	153,000	-1.3%	-1.3%	-1.3%	0.0%
Vehicle/Equipment Expenses	141,262	97,853	136,100	(2,000)	134,100	-	-	134,100	-1.5%	-1.5%	-1.5%	0.0%
Program Services	275,177	123,127	137,000	(1,200)	135,800	-	-	135,800	-0.9%	-0.9%	-0.9%	0.0%
Transfers to Own Funds	-	70,454	80,000	(35,000)	45,000	-	-	45,000	-43.8%	-43.8%	-43.8%	-0.1%
Total Expenditures	7,575,637	5,811,571	7,631,000	307,900	7,938,900	-	-	7,938,900	4.0%	4.0%	4.0%	1.2%
Grants	(159,106)	(94,888)	(73,600)	12,600	(61,000)	-	-	(61,000)	-17.1%	-17.1%	-17.1%	0.1%
Contributions from Own Funds	(37,729)	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	(312,636)	(275,318)	(260,500)	120,500	(140,000)	-	-	(140,000)	-46.3%	-46.3%	-46.3%	0.5%
Total Revenue	(509,472)	(370,207)	(334,100)	133,100	(201,000)	-	-	(201,000)	-39.8%	-39.8%	-39.8%	0.5%
Total Police & Dispatch	7,066,165	5,441,365	7,296,900	441,000	7,737,900	-	-	7,737,900	6.0%	6.0%	6.0%	1.8%

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
PW - CORPORATE												
Wages and Benefits	1,040,052	810,849	1,149,100	41,500	1,190,600	-	20,000	1,210,600	5.4%	3.6%	5.4%	0.2%
Administrative Expenses	343,819	336,140	366,800	20,300	387,100	-	-	387,100	5.5%	5.5%	5.5%	0.1%
Personnel Expenses	118,467	94,962	128,000	7,000	135,000	-	-	135,000	5.5%	5.5%	5.5%	0.0%
Total Expenditures	1,502,339	1,241,951	1,643,900	68,800	1,712,700	-	20,000	1,732,700	5.4%	4.2%	5.4%	0.4%
Other Revenue	(985,035)	(754,732)	(1,013,200)	(19,000)	(1,032,200)	-	-	(1,032,200)	1.9%	1.9%	1.9%	-0.1%
Total Revenue	(985,035)	(754,732)	(1,013,200)	(19,000)	(1,032,200)	-	-	(1,032,200)	1.9%	1.9%	1.9%	-0.1%
Total Public Works - Corporate	517,304	487,218	630,700	49,800	680,500	-	20,000	700,500	11.1%	7.9%	11.1%	0.3%
PW - PARKS												
Wages and Benefits	783,726	576,586	914,300	18,900	933,200	-	13,000	946,200	0.0%	2.1%	3.5%	0.1%
Vehicle/Equipment Expenses	10,960	4,581	15,500	-	15,500	-	-	15,500	0.0%	0.0%	0.0%	0.0%
Program Services	355,413	215,590	459,700	-	459,700	3,000	38,500	501,200	0.0%	0.0%	9.0%	0.2%
Total Expenditures	1,150,099	796,757	1,389,500	18,900	1,408,400	3,000	51,500	1,462,900	5.3%	1.4%	5.3%	0.3%
Other Revenue	(53,156)	(44,485)	(38,000)	-	(38,000)	-	-	(38,000)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(53,156)	(44,485)	(38,000)	-	(38,000)	-	-	(38,000)	0.0%	0.0%	0.0%	0.0%
Total Public Works - Parks	1,096,943	752,271	1,351,500	18,900	1,370,400	3,000	51,500	1,424,900	5.4%	1.4%	5.4%	0.3%
PW - FLEET & FACILITIES												
Wages and Benefits	1,529,886	1,123,517	1,647,900	43,300	1,691,200	-	-	1,691,200	2.6%	2.6%	2.6%	0.2%
Facility Expenses	1,790,885	1,097,053	1,935,900	47,500	1,983,400	-	3,500	1,986,900	2.6%	2.5%	2.6%	0.2%
Vehicle/Equipment Expenses	811,205	480,802	575,400	54,600	630,000	-	500	630,500	9.6%	9.5%	9.6%	0.2%
Transfers to Own Funds	220,404	240,456	223,700	-	223,700	-	-	223,700	0.0%	-	-	-
Total Expenditures	4,352,380	2,941,829	4,382,900	145,400	4,528,300	-	4,000	4,532,300	3.4%	3.3%	3.4%	0.6%
Other Revenue	(55,568)	(33,544)	(50,000)	-	(50,000)	-	-	(50,000)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(55,568)	(33,544)	(50,000)	-	(50,000)	-	-	(50,000)	0.0%	0.0%	0.0%	0.0%
Total Public Works - Fleet & Facilities	4,296,812	2,908,284	4,332,900	145,400	4,478,300	-	4,000	4,482,300	3.4%	3.4%	3.4%	0.6%
PW - ROADS												
Wages and Benefits	712,036	568,053	644,600	29,000	673,600	-	-	673,600	4.5%	4.5%	4.5%	0.1%
Vehicle/Equipment Expenses	19,754	12,908	34,000	-	34,000	-	-	34,000	0.0%	0.0%	0.0%	0.0%
Program Services	384,924	263,173	611,800	-	611,800	10,000	15,000	636,800	4.1%	0.0%	4.1%	0.1%
Total Expenditures	1,116,714	844,134	1,290,400	29,000	1,319,400	10,000	15,000	1,344,400	4.2%	2.2%	4.2%	0.2%
Other Revenue	(17,811)	(5,979)	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Total Revenue	(17,811)	(5,979)	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Total Public Works - Roads	1,098,904	838,154	1,290,400	29,000	1,319,400	10,000	15,000	1,344,400	4.2%	2.2%	4.2%	0.2%
PW - DRAINAGE												
Wages and Benefits	409,840	289,676	434,100	7,500	441,600	-	-	441,600	1.7%	1.7%	1.7%	0.0%
Total Expenditures	409,840	289,676	434,100	7,500	441,600	-	-	441,600	1.7%	1.7%	1.7%	0.0%
Total Public Works - Drainage	409,840	289,676	434,100	7,500	441,600	-	-	441,600	1.7%	1.7%	1.7%	0.0%

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
PW - STORM SEWERS												
Wages and Benefits	100,904	76,904	118,000	2,000	120,000	-	-	120,000	1.7%	1.7%	1.7%	0.0%
Program Services	-	14,027	20,000	-	20,000	-	-	20,000	0.0%	0.0%	0.0%	0.0%
Total Expenditures	100,904	90,932	138,000	2,000	140,000	-	-	140,000	1.4%	1.4%	1.4%	0.0%
Total Public Works - Storm Sewers	100,904	90,932	138,000	2,000	140,000	-	-	140,000	1.4%	1.4%	1.4%	0.0%
WATER												
Wages and Benefits	821,549	633,530	1,009,300	33,800	1,043,100	-	-	1,043,100	3.3%	3.3%	3.3%	
Vehicle/Equipment Expenses	12,346	7,739	20,000	-	20,000	-	-	20,000	0.0%	0.0%	0.0%	
Program Services	2,740,435	1,736,996	2,952,900	164,100	3,117,000	-	-	3,117,000	5.6%	5.6%	5.6%	
Transfers to Own Funds	1,790,000	-	1,574,800	107,100	1,681,900	-	-	1,681,900	6.8%	6.8%	6.8%	
Total Expenditures	5,364,330	2,378,264	5,557,000	305,000	5,862,000	-	-	5,862,000	5.5%	5.5%	5.5%	
Consumption Revenues	(3,062,036)	(1,496,840)	(3,230,000)	(75,000)	(3,305,000)	-	-	(3,305,000)	2.3%	2.3%	2.3%	
Base Rate Revenues	(2,098,164)	(1,177,056)	(2,211,000)	(230,000)	(2,441,000)	-	-	(2,441,000)	10.4%	10.4%	10.4%	
Other Revenue	(206,022)	(110,067)	(116,000)	-	(116,000)	-	-	(116,000)	0.0%	0.0%	0.0%	
Total Revenue	(5,366,222)	(2,783,964)	(5,557,000)	(305,000)	(5,862,000)	-	-	(5,862,000)	5.5%	5.5%	5.5%	
Total Water	(1,893)	(405,699)	-	-	-	-	-	-	0.0%			
WASTEWATER												
Wages and Benefits	274,256	216,677	290,200	14,500	304,700	-	-	304,700	5.0%	5.0%	5.0%	
Long Term Debt Charges	411,953	205,977	412,000	-	412,000	-	-	412,000	0.0%	0.0%	0.0%	
Vehicle/Equipment Expenses	6,158	5,848	8,000	-	8,000	-	-	8,000	0.0%	0.0%	0.0%	
Program Services	2,107,770	1,395,353	2,115,900	62,200	2,178,100	-	-	2,178,100	2.9%	2.9%	2.9%	
Transfers to Own Funds	1,095,000	-	1,318,400	154,300	1,472,700	-	-	1,472,700	11.7%	11.7%	11.7%	
Total Expenditures	3,895,137	1,823,854	4,144,500	231,000	4,375,500	-	-	4,375,500	5.6%	5.6%	5.6%	
Contributions from Own Funds	(411,953)	(205,977)	(412,000)	-	(412,000)	-	-	(412,000)	0.0%	0.0%	0.0%	
Surcharges/Service Rates	(3,454,823)	(1,944,122)	(3,713,000)	(231,000)	(3,944,000)	-	-	(3,944,000)	6.2%	6.2%	6.2%	
Frontage/Connections	-	-	-	-	-	-	-	-	0.0%			
Other Revenue	(30,954)	(21,749)	(19,500)	-	(19,500)	-	-	(19,500)	0.0%	0.0%	0.0%	
Total Revenue	(3,897,730)	(2,171,847)	(4,144,500)	(231,000)	(4,375,500)	-	-	(4,375,500)	5.6%	5.6%	5.6%	
Total Wastewater	(2,593)	(347,993)	-	-	-	-	-	-	0.0%			

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
CR - CORPORATE												
Wages and Benefits	835,038	649,261	1,082,200	(10,100)	1,072,100	-	-	1,072,100	-0.9%	-0.9%	-0.9%	0.0%
Administrative Expenses	52,334	50,398	51,700	2,500	54,200	-	-	54,200	4.8%	4.8%	4.8%	0.0%
Personnel Expenses	37,763	24,007	36,100	-	36,100	-	-	36,100	0.0%	0.0%	0.0%	0.0%
Vehicle/Equipment Expenses	5,812	1,725	7,500	-	7,500	-	-	7,500	0.0%	0.0%	0.0%	0.0%
Program Services	75,313	51,827	64,200	5,000	69,200	-	-	69,200	0.0%	7.8%	7.8%	0.0%
Transfers to Own Funds	172,417	152,091	175,000	-	175,000	-	-	175,000	0.0%	0.0%	0.0%	0.0%
Total Expenditures	1,178,677	929,310	1,416,700	(2,600)	1,414,100	-	-	1,414,100	-0.2%	-0.2%	-0.2%	0.0%
Grants	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	(82,871)	(62,226)	(84,900)	-	(84,900)	-	-	(84,900)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(82,871)	(62,226)	(84,900)	-	(84,900)	-	-	(84,900)	0.0%	0.0%	0.0%	0.0%
Total C & R Corporate	1,095,805	867,084	1,331,800	(2,600)	1,329,200	-	-	1,329,200	-0.2%	-0.2%	-0.2%	0.0%
CR - COMMUNITY PROGRAMS												
Wages and Benefits	288,534	263,977	308,100	3,900	312,000	-	-	312,000	1.3%	1.3%	1.3%	0.0%
Program Services	36,525	41,531	33,400	7,500	40,900	-	-	40,900	22.5%	22.5%	22.5%	0.0%
Total Expenditures	325,060	305,507	341,500	11,400	352,900	-	-	352,900	3.3%	3.3%	3.3%	0.0%
Other Revenue	(426,704)	(384,927)	(422,500)	-	(422,500)	-	-	(422,500)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(426,704)	(384,927)	(422,500)	-	(422,500)	-	-	(422,500)	0.0%	0.0%	0.0%	0.0%
Total C & R Community Programs	(101,644)	(79,419)	(81,000)	11,400	(69,600)	-	-	(69,600)	-14.1%	-14.1%	-14.1%	0.0%
CR - CULTURE & EVENTS												
Program Services	38,493	157,398	50,000	-	50,000	-	-	50,000	0.0%	0.0%	0.0%	0.0%
Total Expenditures	38,493	157,398	50,000	-	50,000	-	-	50,000	0.0%	0.0%	0.0%	0.0%
Other Revenue	(14,791)	(75,972)	(15,000)	-	(15,000)	-	-	(15,000)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(14,791)	(75,972)	(15,000)	-	(15,000)	-	-	(15,000)	0.0%	0.0%	0.0%	0.0%
Total C & R Culture & Events	23,702	81,426	35,000	-	35,000	-	-	35,000	0.0%	0.0%	0.0%	0.0%
CR - HOSPITALITY												
Wages and Benefits	91,658	54,861	101,700	(8,000)	93,700	-	-	93,700	-7.9%	-7.9%	-7.9%	0.0%
Vehicle/Equipment Expenses	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Program Services	101,987	49,384	93,500	(10,000)	83,500	-	-	83,500	-10.7%	-10.7%	-10.7%	0.0%
Total Expenditures	193,646	104,246	195,200	(18,000)	177,200	-	-	177,200	-9.2%	-9.2%	-9.2%	-0.1%
Other Revenue	(223,411)	(148,797)	(244,000)	18,000	(226,000)	-	-	(226,000)	-7.4%	-7.4%	-7.4%	0.1%
Total Revenue	(223,411)	(148,797)	(244,000)	18,000	(226,000)	-	-	(226,000)	-7.4%	-7.4%	-7.4%	0.1%
Total C & R Hospitality	(29,765)	(44,551)	(48,800)	-	(48,800)	-	-	(48,800)	0.0%	0.0%	0.0%	0.0%

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
CR - ARENAS												
Other Revenue	(817,311)	(565,414)	(810,800)	(22,500)	(833,300)	-	-	(833,300)	2.8%	2.8%	2.8%	-0.1%
Total Revenue	(817,311)	(565,414)	(810,800)	(22,500)	(833,300)	-	-	(833,300)	2.8%	2.8%	2.8%	-0.1%
Total C & R Arenas	(817,311)	(565,414)	(810,800)	(22,500)	(833,300)	-	-	(833,300)	2.8%	2.8%	2.8%	-0.1%
CR - AQUATIC												
Wages and Benefits	463,820	339,621	471,600	40,700	512,300	-	-	512,300	8.6%	8.6%	8.6%	0.2%
Vehicle/Equipment Expenses	1,382	1,342	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Program Services	44,250	17,685	50,000	-	50,000	-	-	50,000	0.0%	0.0%	0.0%	0.0%
Total Expenditures	509,452	358,648	521,600	40,700	562,300	-	-	562,300	7.8%	7.8%	7.8%	0.2%
Other Revenue	(572,249)	(388,058)	(585,000)	7,000	(578,000)	-	-	(578,000)	-1.2%	-1.2%	-1.2%	0.0%
Total Revenue	(572,249)	(388,058)	(585,000)	7,000	(578,000)	-	-	(578,000)	-1.2%	-1.2%	-1.2%	0.0%
Total C & R Aquatic Centre	(62,797)	(29,409)	(63,400)	47,700	(15,700)	-	-	(15,700)	-75.2%	-75.2%	-75.2%	0.2%
CR - FITNESS												
Wages and Benefits	199,653	143,137	189,700	2,600	192,300	-	-	192,300	1.4%	1.4%	1.4%	0.0%
Program Services	3,828	5,673	5,000	-	5,000	-	-	5,000	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	40,000	40,000	40,000	-	40,000	-	-	40,000	0.0%	0.0%	0.0%	0.0%
Total Expenditures	243,481	188,810	234,700	2,600	237,300	-	-	237,300	1.1%	1.1%	1.1%	0.0%
Other Revenue	(349,936)	(260,195)	(343,400)	100	(343,300)	-	-	(343,300)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(349,936)	(260,195)	(343,400)	100	(343,300)	-	-	(343,300)	0.0%	0.0%	0.0%	0.0%
Total C & R Fitness Centre	(106,455)	(71,385)	(108,700)	2,700	(106,000)	-	-	(106,000)	-2.5%	-2.5%	-2.5%	0.0%
CR - OUTDOOR POOL												
Wages and Benefits	41,060	42,597	37,400	2,800	40,200	-	-	40,200	7.5%	7.5%	7.5%	0.0%
Program Services	-	-	-	-	-	-	-	-	0.0%	-	-	-
Total Expenditures	41,060	42,597	37,400	2,800	40,200	-	-	40,200	7.5%	7.5%	7.5%	0.0%
Other Revenue	(31,726)	(27,056)	(40,200)	-	(40,200)	-	-	(40,200)	0.0%	0.0%	0.0%	0.0%
Total Revenue	(31,726)	(27,056)	(40,200)	-	(40,200)	-	-	(40,200)	0.0%	0.0%	0.0%	0.0%
Total C & R Outdoor Pool	9,334	15,541	(2,800)	2,800	-	-	-	-	-100.0%	-100.0%	-100.0%	0.0%

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
DEVELOPMENT & STRATEGIC												
Wages and Benefits	553,643	417,936	564,600	8,600	573,200	-	-	573,200	1.5%	1.5%	1.5%	0.0%
Administrative Expenses	20,525	11,242	20,300	-	20,300	-	-	20,300	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	9,437	8,970	9,200	2,000	11,200	-	-	11,200	21.7%	21.7%	21.7%	0.0%
Program Services	16,882	2,674	23,400	-	23,400	-	-	23,400	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	38,000	38,000	38,000	-	38,000	-	-	38,000	0.0%			0.0%
Total Expenditures	638,487	478,821	655,500	10,600	666,100	-	-	666,100	1.6%	1.6%	1.6%	0.0%
Grants	(2,231)	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	(111,250)	(72,200)	(50,500)	(2,000)	(52,500)	-	-	(52,500)	4.0%	4.0%	4.0%	0.0%
Total Revenue	(113,481)	(72,200)	(50,500)	(2,000)	(52,500)	-	-	(52,500)	4.0%	4.0%	4.0%	0.0%
Total Development & Strategic Initiatives	525,006	406,621	605,000	8,600	613,600	-	-	613,600	1.4%	1.4%	1.4%	0.0%
BUILDING SERVICES												
Wages and Benefits	349,756	167,251	452,300	12,400	464,700	-	-	464,700	2.7%	2.7%	2.7%	
Administrative Expenses	4,806	2,393	4,600	-	4,600	-	-	4,600	0.0%	0.0%	0.0%	
Personnel Expenses	5,722	6,618	10,700	3,600	14,300	-	-	14,300	33.6%	33.6%	33.6%	
Program Services	292,586	261,412	180,000	3,300	183,300	-	-	183,300	1.8%	1.8%	1.8%	
Transfers to Own Funds	77,133	306,220	-	-	-	-	-	-	0.0%	0.0%	0.0%	
Total Expenditures	730,004	743,893	647,600	19,300	666,900	-	-	666,900	3.0%	3.0%	3.0%	
Contributions from Own Funds	-	-	(80,600)	30,700	(49,900)	-	-	(49,900)	-38.1%	-38.1%	-38.1%	
Other Revenue	(730,004)	(743,893)	(567,000)	(50,000)	(617,000)	-	-	(617,000)	8.8%	8.8%	8.8%	
Total Revenue	(730,004)	(743,893)	(647,600)	(19,300)	(666,900)	-	-	(666,900)	3.0%	3.0%	3.0%	
Total Building Services	-	-	-	-	-	-	-	-	0.0%			

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
Non Departmental - Financial Services												
Alley Closing Program	-	6,321	-	-	-	-	60,000	60,000	0.0%	0.0%	0.0%	0.2%
Non Departmental - Protection												
Police Service Board												
Wages and Benefits	38,044	19,295	26,000	400	26,400	-	-	26,400	1.5%	1.5%	1.5%	0.0%
Administrative Expenses	14,858	4,390	19,100	(100)	19,000	-	-	19,000	-0.5%	-0.5%	-0.5%	0.0%
Personnel Expenses	2,952	2,984	8,200	(300)	7,900	-	-	7,900	-3.7%	-3.7%	-3.7%	0.0%
Personnel Expenses	(12,749)	80	1,000	-	1,000	-	-	1,000	-2.6%	0.0%	0.0%	0.0%
Other Revenue	-	-	-	-	-	-	-	-	-2.6%	0.0%	0.0%	0.0%
Total Police Services Board	43,105	26,749	54,300	-	54,300	-	-	54,300	0.0%	0.0%	0.0%	0.0%
Protective Inspection & Control												
Program Services	35,324	40,992	41,400	-	41,400	-	1,000	42,400	2.4%	0.0%	2.4%	0.0%
Other Revenues	(19,601)	(21,341)	(20,000)	-	(20,000)	-	-	(20,000)	0.0%	0.0%	0.0%	0.0%
Conservation Authority												
Emergency Measures	260,817	205,600	275,000	14,000	289,000	-	-	289,000	5.1%	5.1%	5.1%	0.1%
	31,799	65,302	31,000	-	31,000	-	20,000	51,000	64.5%	0.0%	64.5%	0.1%
Non Departmental - Environmental												
Garbage Collection	630,031	426,764	646,000	17,000	663,000	-	-	663,000	2.6%	2.6%	2.6%	0.1%
Garbage Disposal	928,753	645,305	970,000	42,000	1,012,000	-	-	1,012,000	4.3%	4.3%	4.3%	0.2%
Agriculture & Reforestation												
Program Services	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Non Departmental - Transportation												
Handi Transit	43,309	28,031	55,000	(10,000)	45,000	-	-	45,000	-18.2%	-18.2%	-18.2%	0.0%
Winter Control	198,007	316,207	200,000	-	200,000	-	-	200,000	0.0%	0.0%	0.0%	0.0%
LaSalle Transit												
Program Services	489,268	279,541	480,200	16,000	496,200	-	-	496,200	3.3%	3.3%	3.3%	0.1%
Transfers to Own Funds	49,064	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Contributions from Own Funds	(253,129)	-	(251,000)	-	(251,000)	-	-	(251,000)	0.0%	0.0%	0.0%	0.0%
Other Revenues	(60,203)	(34,309)	(64,500)	-	(64,500)	-	-	(64,500)	0.0%	0.0%	0.0%	0.0%
Traffic Control												
Sidewalks	-	-	5,000	(5,000)	-	-	-	-	-100.0%	-100.0%	-100.0%	0.0%
Traffic Signals-Hydro	34,018	19,914	40,000	(5,000)	35,000	-	-	35,000	-12.5%	-12.5%	-12.5%	0.0%
Traffic Signals-Maintenance	61,785	35,201	27,000	5,000	32,000	-	-	32,000	18.5%	18.5%	18.5%	0.0%
Traffic Control	95,804	55,115	72,000	(5,000)	67,000	-	-	67,000	-6.9%	-6.9%	-6.9%	0.0%
Street Lighting												
Hydro	187,668	107,794	200,000	-	200,000	-	-	200,000	0.0%	0.0%	0.0%	0.0%
Maintenance	69,910	36,245	60,000	-	60,000	-	-	60,000	0.0%	0.0%	0.0%	0.0%
Street Lighting	257,578	144,039	260,000	-	260,000	-	-	260,000	0.0%	0.0%	0.0%	0.0%

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
Crossing Guards												
Wages/Benefits	80,039	49,969	87,800	9,000	96,800	-	-	96,800	10.3%	10.3%	10.3%	0.0%
Administrative Expenses	751	751	700	100	800	-	-	800	14.3%	14.3%	14.3%	0.0%
Program Services	17	1,271	1,000	-	1,000	-	-	1,000	0.0%	0.0%	0.0%	0.0%
Crossing Guards	80,807	51,991	89,500	9,100	98,600	-	-	98,600	24.5%	10.2%	10.2%	0.0%
Total Non Departmental	2,810,734	2,236,306	2,838,900	83,100	2,922,000	-	81,000	3,003,000	1	2.9%	5.8%	#DIV/0!

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
BUDGET BY FUNCTIONAL AREA												
Total Revenue	(36,799,537)	(39,636,776)	(38,434,900)	(1,348,200)	(39,783,100)	(13,000)	(1,635,400)	(41,431,500)	7.8%	3.5%	7.8%	-12.0%
Total Mayor & Council	327,225	292,710	404,400	41,000	445,400	-	-	445,400	10.1%	10.1%	10.1%	0.2%
Total Finance & Administration	1,418,159	1,226,531	1,592,000	26,500	1,618,500	-	102,500	1,721,000	8.1%	1.7%	8.1%	0.5%
Total Division of IT	885,572	739,004	953,000	50,900	1,003,900	-	-	1,003,900	5.3%	5.3%	5.3%	0.2%
Total Financial Services	12,362,274	8,964,853	12,125,000	206,500	12,331,500	-	1,150,000	13,481,500	11.2%	1.7%	11.2%	5.4%
Total Council Services	985,948	762,751	1,108,400	13,300	1,121,700	-	6,000	1,127,700	1.7%	1.2%	1.7%	0.1%
Total Fire Services	2,785,075	2,275,555	3,082,400	185,200	3,267,600	-	205,400	3,473,000	12.7%	6.0%	12.7%	1.6%
Total Public Works - Corporate	517,304	487,218	630,700	49,800	680,500	-	20,000	700,500	11.1%	7.9%	11.1%	0.3%
Total Public Works - Parks	1,096,943	752,271	1,351,500	18,900	1,370,400	3,000	51,500	1,424,900	5.4%	1.4%	5.4%	0.3%
Total Public Works - Fleet & Facilities	4,296,812	2,908,284	4,332,900	145,400	4,478,300	-	4,000	4,482,300	3.4%	3.4%	3.4%	0.6%
Total Public Works - Roads	1,098,904	838,154	1,290,400	29,000	1,319,400	10,000	15,000	1,344,400	4.2%	2.2%	4.2%	0.2%
Total Public Works - Drainage	409,840	289,676	434,100	7,500	441,600	-	-	441,600	1.7%	1.7%	1.7%	0.0%
Total Public Works - Storm Sewers	100,904	90,932	138,000	2,000	140,000	-	-	140,000	1.4%	1.4%	1.4%	0.0%
Total C & R Corporate	1,095,805	867,084	1,331,800	(2,600)	1,329,200	-	-	1,329,200	-0.2%	-0.2%	-0.2%	0.0%
Total C & R Community Programs	(101,644)	(79,419)	(81,000)	11,400	(69,600)	-	-	(69,600)	-14.1%	-14.1%	-14.1%	0.0%
Total C & R Culture & Events	23,702	81,426	35,000	-	35,000	-	-	35,000	0.0%	0.0%	0.0%	0.0%
Total C & R Hospitality	(29,765)	(44,551)	(48,800)	-	(48,800)	-	-	(48,800)	0.0%	0.0%	0.0%	0.0%
Total C & R Arenas	(817,311)	(565,414)	(810,800)	(22,500)	(833,300)	-	-	(833,300)	2.8%	2.8%	2.8%	-0.1%
Total C & R Aquatic Centre	(62,797)	(29,409)	(63,400)	47,700	(15,700)	-	-	(15,700)	-75.2%	-75.2%	-75.2%	0.2%
Total C & R Fitness Centre	(106,455)	(71,385)	(108,700)	2,700	(106,000)	-	-	(106,000)	-2.5%	-2.5%	-2.5%	0.0%
Total C & R Outdoor Pool	9,334	15,541	(2,800)	2,800	-	-	-	-	-100.0%	-100.0%	-100.0%	0.0%
Total Development & Strategic Initiatives	525,006	406,621	605,000	8,600	613,600	-	-	613,600	1.4%	1.4%	1.4%	0.0%
Total Non Departmental	2,810,734	2,236,306	2,838,900	83,100	2,922,000	-	81,000	3,003,000	81.7%	2.9%	5.8%	0.7%
TOTAL COUNCIL CONTROLLED BUDGET	29,631,569	22,444,737	31,138,000	907,200	32,045,200	13,000	1,635,400	33,693,600	-29.6%	2.9%	8.2%	10.2%
Total Police & Dispatch	7,066,165	5,441,365	7,296,900	441,000	7,737,900	-	-	7,737,900	6.0%	6.0%	6.0%	1.8%
TOTAL TAX BASED BUDGET	36,697,735	27,886,102	38,434,900	1,348,200	39,783,100	13,000	1,635,400	41,431,500	-23.5%	3.5%	7.8%	12.0%
TOTAL SURPLUS/DEFICIT - Tax Rate based budget												
General (Tax based) Fund	(101,802)	(11,750,673)	-	-	-	-	-	-	-15.7%			
				0.0%		0.0%	0.0%	0.0%	0.0%			
TOTAL SURPLUS/DEFICIT - User Rate based budget												
Total Water	(1,893)	(405,699)	-	-	-	-	-	-	0.0%			
Total Wastewater	(2,593)	(347,993)	-	-	-	-	-	-	0.0%			
Total Building Services	-	-	-	-	-	-	-	-	0.0%			

SUMMARY Town of LaSalle 2020 Proposed Budget	2018 Actuals	2019 Actuals Sept 30	2019 Approved Budget	2020 Status Quo/ Contractual	2020 Base Budget	2020 Growth Change	2020 Service Level Change	2020 Requested Budget	% Change Requested/ P.R. Approved	2019 Budget to 2020 Base	2019 Budget to 2020 Request	Estimated Tax Rate Impact
BUDGET BY EXPENDITURE CATEGORY												
TOWN CONTROLLED DEPARTMENTS												
Wages and Benefits	19,225,324	14,648,183	20,430,300	575,000	21,005,300	-	473,000	21,478,300	26.0%	2.8%	5.1%	4.2%
Operating Expenses	4,116,159	2,786,652	4,708,900	(42,500)	4,666,400	13,000	218,000	4,897,400	-63.0%	-0.9%	4.0%	0.8%
Transfers to Own Funds	11,240,503	8,573,564	10,942,800	434,700	11,377,500	-	944,400	12,321,900	15.2%	4.0%	12.6%	5.5%
Total Expenditures	34,581,987	26,008,399	36,082,000	967,200	37,049,200	13,000	1,635,400	38,697,600	-21.8%	2.7%	7.2%	10.5%
Total Revenue	(4,950,418)	(3,563,662)	(4,944,000)	(60,000)	(5,004,000)	-	-	(5,004,000)	-7.8%	1.2%	1.2%	-0.2%
Town Controlled Net Expenditures	29,631,569	22,444,737	31,138,000	907,200	32,045,200	13,000	1,635,400	33,693,600	-29.6%	2.9%	8.2%	10.2%
POLICE & DISPATCH												
Wages and Benefits	6,688,598	5,090,042	6,837,200	305,100	7,142,300	-	-	7,142,300	4.5%	4.5%	4.5%	1.2%
Operating Expenses	887,040	651,075	713,800	37,800	751,600	-	-	751,600	85.2%	5.3%	5.3%	0.2%
Transfers to Own Funds	-	70,454	80,000	(35,000)	45,000	-	-	45,000	-43.8%	-43.8%	-43.8%	-0.1%
Total Expenditures	7,575,637	5,811,571	7,631,000	307,900	7,938,900	-	-	7,938,900	45.9%	4.0%	4.0%	1.2%
Total Revenue	(509,472)	(370,207)	(334,100)	133,100	(201,000)	-	-	(201,000)	-39.8%	-39.8%	-39.8%	0.5%
Police & Dispatch Net Expenditures	7,066,165	5,441,365	7,296,900	441,000	7,737,900	-	-	7,737,900	6.0%	6.0%	6.0%	1.8%
WATER, WASTE WATER, BUILDING												
Wages and Benefits	1,445,561	1,017,457	1,751,800	60,700	1,812,500	-	-	1,812,500	11.1%	3.5%	3.5%	
Operating Expenses	5,581,776	3,622,335	5,704,100	233,200	5,937,300	-	-	5,937,300	-43.6%	4.1%	4.1%	
Transfers to Own Funds	2,962,133	306,220	2,893,200	261,400	3,154,600	-	-	3,154,600	18.5%	9.0%	9.0%	
Total Expenditures	9,989,470	4,946,012	10,349,100	555,300	10,904,400	-	-	10,904,400	-14.0%	5.4%	5.4%	
Total Revenue	(9,993,956)	(5,699,704)	(10,349,100)	(555,300)	(10,904,400)	-	-	(10,904,400)	14.0%	5.4%	5.4%	
Water, Waste Water, Building Expenditures	(4,486)	(753,692)	-	-	-	-	-	-	0.0%			
GRAND TOTAL TOWN OF LASALLE												
Wages and Benefits	27,359,483	20,755,682	29,019,300	940,800	29,960,100	-	473,000	30,433,100	41.5%	3.2%	4.9%	
Operating Expenses	10,584,975	7,060,062	11,126,800	228,500	11,355,300	13,000	218,000	11,586,300	-21.5%	2.1%	4.1%	
Transfers to Own Funds	14,202,636	8,950,238	13,916,000	661,100	14,577,100	-	944,400	15,521,500	-10.0%	4.8%	11.5%	
Total Expenditures	52,147,094	36,765,982	54,062,100	1,830,400	55,892,500	13,000	1,635,400	57,540,900	10.1%	3.4%	6.4%	
Total Revenue	(15,453,845)	(9,633,572)	(15,627,200)	(482,200)	(16,109,400)	-	-	(16,109,400)	-33.6%	3.1%	3.1%	
GRAND TOTAL TOWN OF LASALLE	36,693,249	27,132,410	38,434,900	1,348,200	39,783,100	13,000	1,635,400	41,431,500	-23.5%	3.5%	7.8%	

Town of LaSalle
2020 Proposed Capital Budget

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Town of LaSalle 2020 Proposed Budget

Description	Ref. Pg.	Funding Source					Funding Source
		Carry-Forward	Replacement and Repair	New Capital Items	Unspecified Projects	Deferred to Future Budgets	
CORPORATE WIDE / SPECIAL PROJECTS							
Front Road Master Plan				500,000			Asset Replacement & Repair Reserve
Small Coast Waterfront Experience Project (Grant Dependant)				50,000,000			2/3 Grants and 1/3 from Debt
Total Corporate Wide		-	-	50,500,000	-	-	
DIVISION OF IT							
Annual IT Allocation					159,000		Technology Reserve
Vollmer Speaker system			30,000				Vollmer Reserve
Drone				45,000			Fleet Reserve/Fire Reserve
Total Division of IT		-	30,000	45,000	159,000	-	
COUNCIL SERVICES							
Total Council Services		-	-	-	-	-	
FIRE SERVICES							
Command Vehicle			52,000				Fire Reserve
Self Contained Breathing Apparatus			310,000				Fire Reserve
Replacement Pumper Truck		714,000	23,500				Fire Reserve
Mobile fire unit payment (year 3 of 5)				17,000			Fire Reserve
Rescue Winch				4,000			Fire Reserve
5" Supply Hose				5,100			Fire Reserve
Heavy Rescue Tools (CFWD)	CFWD	48,000					Fire Reserve
Fire Dept. enclosed storage under stairs	CFWD	8,000					Fire Reserve
Fire Department Apparatus Floor Drainage Repairs						50,000	Fire Reserve
Fire Department parking lot						200,000	Fire Reserve
Interior Painting	CFWD	5,000					Facilities Reserve
Total Fire Services		775,000	385,500	26,100	-	250,000	
POLICE & DISPATCH							
2 new vehicles	App#1		45,000				Police Operating Budget
Total Police & Dispatch		-	45,000	-	-	-	
PUBLIC WORKS - CORPORATE/ENGINEERING							
Heritage Estates Stormwater Improvement: Phase 1B			1,000,000				Drainage Reserve
Bouffard/Disputed EA/Transportation Study	CFWD	125,000					Development Charges
Howard/Bouffard Drainage Preliminary Design	CFWD	700,000					Development Charges/Drainage Reserve
Total Public Works - Corporate		825,000	1,000,000	-	-	-	

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		Carry-Forward	Replacement and Repair	New Capital Items	Unspecified Projects	Deferred to Future Budgets	
PUBLIC WORKS - PARKS							
Vollmer Power and Water Upgrades (Outdoor)				171,000			Vollmer Reserve
Front Road Flower Baskets (phase 3 of 3)				5,000			C&R Reserve
Picnic Tables				3,000			Parks Reserve
Christmas lights expansion phase 3 of 10				10,000			Parks Reserve
Environmental Initiatives-Parks				10,000			Parks Reserve
Playground Accessibility Modifications			50,000				Parks Reserve
Boat Ramp Annual Maintenance			25,000				Parks Reserve
St Clair Park-Improvements and playground replacement			150,000				Parks Reserve
Skate Board Park Repairs			15,000				Parks Reserve
Vince Jenner Park-Tennis Court Repairs			5,000				Parks Reserve
Dog Park						100,000	Parks Reserve
Vollmer storm water management pond dock (CFWD)	CFWD	25,000					Parks Reserve
Accessible Community Playgrounds (Grant dependent)	CFWD	155,000					Parks Reserve / Accessibility Grant
Total Public Works - Parks		180,000	245,000	199,000	-	100,000	
PUBLIC WORKS - FLEET & FACILITIES							
Electrical Vehicle for building department						50,000	Building Reserve
Vollmer Pool Natatorium Painting			60,000				Facility Reserve
Vollmer Floor Tile Repair/Replacement (Phase 1 of 3)			40,000				Facility Reserve
Town Hall Concrete Sidewalk Connections			20,000				Facility Reserve
Washroom Modifications			5,000				Facility Reserve
Accessible Washrooms Conversions			24,000				Facility Reserve
Zamboni Room Door-Rink B			15,000				Facility Reserve
Door Repair/Replacement-Outdoor Pool Building			8,000				Facility Reserve
Vollmer Pool Natatorium Sprinkler Heads			12,000				Facility Reserve
Town Hall Painting			10,000				Facility Reserve
Vehicle Charging Station-Vollmer				80,000			Facility Reserve
Water Bottle Fill Stations				12,000			Facility Reserve
Shower Cleaning Machine				7,500			Facility Reserve
Riverdance Facility Acoustic Dampening				10,000			Facility Reserve
Air Conditioner-Facility Operator Area				7,000			Facility Reserve
Sharps Collector/Container Program				2,500			Facility Reserve
Outdoor Pool-Railing				3,500			Facility Reserve
Environmental Initiatives-Indoor Facilities				5,000			Facility Reserve
Delta system	CFWD	60,000					Facility Reserve
Ice Plant/Mechanical repairs / replacement	CFWD	950,000					Federal Gas Tax
New Truck-Parks				42,000			Fleet Reserve
Light Tower & Generator				40,000			Fleet Reserve
Automatic Sandbag Filling Machine				42,000			Fleet Reserve
Brillion Seeder-Parks			20,000				Fleet Reserve
Golf Cart-Parks			11,000				Fleet Reserve
Wood Chipper-Roads			50,000				Fleet Reserve
Medium Dump Truck			129,000				Fleet Reserve

Town of LaSalle
2020 Proposed Capital Budget

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Town of LaSalle 2020 Proposed Budget

Description	Ref. Pg.	Funding Source					Funding Source
		Carry-Forward	Replacement and Repair	New Capital Items	Unspecified Projects	Deferred to Future Budgets	
Replace Water Service Van			72,000				Fleet Reserve
New Wastewater Service Van			47,000				Fleet Reserve
Zamboni			160,000				Fleet Reserve
A-Frame Hoist	CFWD	36,000					Fleet Reserve
Sidewalk Snow Removal Machine	CFWD	77,000					Fleet Reserve
Replace Zero Turn Mower	CFWD	17,000					Fleet Reserve
Replace Cushman Truck Steer	CFWD	29,000					Fleet Reserve
New Plow for 6th dedicated snow plow route						225,000	Fleet Reserve
Vollmer Lobby Divider				8,000			Vollmer Reserve
Pool natatorium HVAC	CFWD	1,000,000					Vollmer Reserve
Pool natatorium painting	CFWD	75,000					Vollmer Reserve
Carpet replacement at Vollmer	CFWD	8,500					Vollmer Reserve
Volmer dressing room and hallway floor replacement						150,000	Vollmer Reserve
Replace Water Van (2007 Chevrolet Van)	CFWD	70,000					Water Reserve
Total Public Works - Fleet & Facilities		2,322,500	683,000	259,500	-	425,000	
PUBLIC WORKS - DRAINAGE & STORM SEWER							
Heritage Estates Drainage Work	CFWD	3,000,000					Drainage Reserve / Grant
Total Public Works - Drainage & Storm Sewer		3,000,000	-	-	-	-	
PUBLIC WORKS - ROADS							
Turkey Creek and Front Road Bridge (Town Portion)	CFWD	1,000,000					Federal Gas Tax
Mill and Pave Annual Allocation					500,000		OCIF Funding
Enhanced Mill and Pave Annual Allocation					500,000		OCIF Funding
Malden Road Detail Design			1,000,000				Roads Reserve
Turkey Creek Bridge-Matchette Road Detail Design			250,000				Roads Reserve
Morton/Front Rd Traffic Signal Rehabilitation			415,000				Roads Reserve / Accessibility Reserve
Traffic Signal Repair/Maintenance			40,000				Roads Reserve
Traffic Calming				15,000			Roads Reserve
Malden Road EA (Town Portion)	CFWD	50,000					Roads Reserve
Pedestrian Safety Annual Allocation					500,000		Federal Gas Tax
Total Public Works - Roads		1,050,000	1,705,000	15,000	1,500,000	-	
PUBLIC WORKS - WATER							
Front Road watermain replacement	CFWD	3,000,000					Water Reserve
Shelving Units				12,000			Water Reserve
Watermain replacement					600,000		Federal Gas Tax
Total Public Works - Water		3,000,000	-	12,000	600,000	-	
PUBLIC WORKS - WASTEWATER							
Lou Romano Sewage Treatment Capacity	CFWD	2,807,400					Wastewater Reserve
Wastewater Annual Allocation			50,000				Wastewater Reserve
High Volume 100mm Electric Pump				20,000			Wastewater Reserve
Town-wide Sanitary Capacity Review	CFWD	120,000					Wastewater Reserve
Total Public Works - Wastewater		2,927,400	50,000	20,000	-	-	

Town of LaSalle
2020 Proposed Capital Budget

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Town of LaSalle 2020 Proposed Budget

Description	Ref. Pg.	Funding Source					Funding Source
		Carry-Forward	Replacement and Repair	New Capital Items	Unspecified Projects	Deferred to Future Budgets	
CULTURE & RECREATION							
Outdoor exercise equipment	262					60,000	C&R Reserve
Parks Master Plan Update	263					75,000	C&R Reserve
Total Culture & Recreation		-	-	-	-	135,000	
DEVELOPMENT & STRATEGIC INITIATIVES							
Comprehensive Zoning Bylaw	CFWD	100,000					Planning projects reserve
Total Development & Strategic Initiatives		100,000	-	-	-	-	
TOTAL 2020 PROPOSED CAPITAL BUDGET		14,179,900	4,143,500	51,076,600	2,259,000	910,000	



The Corporation of the Town of LaSalle

To: Mayor and Members of Council

Prepared by: Kevin Miller, Deputy Clerk (for application team)

Department: Administration

Date of Report: November 1, 2019

Report Number: AD-15-2019

Subject: LaSalle Small Coast Waterfront Experience Grant Application

Recommendation

That the report of the Deputy Clerk dated November 1, 2019 (AD-15-2019) regarding the LaSalle Small Coast Waterfront Experience Application and presentation BE RECEIVED.

Report

The purpose of this report is to highlight the key components of the Town's application for the "Investing in Canada Infrastructure Program". This program is intended to create long-term economic growth, build inclusive, sustainable and resilient communities, and support a low carbon economy. The Province is a cost sharing partner in these programs. The cost sharing formula for the program is 40% Federal; 33.33% Provincial and 26.67 Applicant (municipal). This intake – the Community, Culture and Recreation funding stream, is intended to support projects that improve access to and/or quality of community, cultural and recreational priority infrastructure projects. Priority will be given to projects that are community-oriented, non-commercial and open to the public. All projects within the program must be completed prior to March 31, 2027.

Petite Côte, or "Small Coast," is the original name of the region that became the Town of LaSalle. It was named Petite Côte after the land was claimed by France in 1749. The area was populated largely by French families, though First Nations populations had already been living on the land for many years. In the French tradition, the land was divided into narrow strip farms that reached the Detroit River. The land lacked dense forest, which made it ideal for farming. Petite Côte is therefore one of the oldest farming communities in Ontario. By the end of the eighteenth century, the land was becoming infertile and farming was challenging. Thus, the fur trade was also extremely important

to the local economy. Petite Côte was later renamed LaSalle after the French explorer René-Robert Cavelier, Sieur de La Salle, who sailed extensively through the Great Lakes.

The application is centred on a rejuvenation of the expanded Front Road Park. The main objectives of the application include creating:

- a year-round Activity Hub with multi-purpose amenities centered around our Heritage Waterfront
- an authentic site capturing the history and culture of LaSalle showcasing our Indigenous, French and English cultures
- a user-friendly, accessible environment with multiple recreational opportunities
- a sustainable environment using energy-efficient design for the betterment of our climate and to address rising water level

The LaSalle Small Coast Waterfront Experience is a connected, multi-amenity environment. The individual components will offer a mix of uses for both indoor and outdoor programming. These components also offer a wide range of venue sizes for even greater programming and use potential. But most importantly, when assembled together on this site, the resultant activity hub will act as a social condenser and a symbol of community pride. The key components (refer to attached site plan) of this fully accessible project will be:

Festival Event Lawn

LaSalle currently holds numerous festivals year-round. One of the most significant events that has taken place is the annual Strawberry Festival. This project will make the event lawn more conducive for future events as it will relief flooding concerns and offer appropriate inclement weather solutions such as the paved hardscape of the Event Plaza.

Event Centre

The existing dry boat storage structure will be converted into a multi-purpose Event Centre to host seasonal events, farmer's markets, art and craft fairs, etc. These multi-purpose spaces collectively form a cultural hub envisioned as a space where social, recreational, commercial and learning opportunities merge. A new Event Plaza and hardscape area will be developed immediately west of the building to facilitate indoor and outdoor year-round event opportunities. The Event Plaza is ideally located immediately next to the Festival Event Lawn offering both hard and soft surfaces for events.

Recreational Water Feature

As part of the larger site, the Town owns a current marina with approximately 1600 lineal feet of boat slip space. The slip area would be upgraded with a portion of the total length used for transient recreational boaters. The remaining portion of the existing marina slip space will be converted to a recreational Water Feature. This feature will be adaptable for a variety of uses from winter skating rink to summer fountain or for use by remote-control sailboat clubs, as an example.

Community Centre

The community centre will be used for social, cultural, or recreational purposes such as rental space for private functions, community fundraising events or private celebrations/birthdays. One of the important features of this component will be the beautiful scenic views of the Heritage Detroit River and Fighting Island. This Centre will be constructed to increase space and event opportunities within the Town of LaSalle.

University of Windsor's Freshwater Restoration Ecology Centre at the Riverdance Building

The existing University of Windsor's Freshwater Restoration Ecology Centre at the Riverdance Building, located right near the shores of the Heritage Detroit River, provides faculty and students with state-of-the-art technology to study the restoration of damaged ecosystems, invasive species biology, and water quality of the Detroit River along with the Great Lakes. The Centre currently contains 14 tanks and two swim tunnels to conduct cutting-edge research. It intends to be a hub for environmental research, with plans to expand their educational program to include live fish exhibit opportunities, as one example.

Leisure Zones and Sport Zones

Ready and able to sustain a variety of uses, from family gatherings under a canopy to a leisurely walk in the snow, these large open passive spaces will deliver much-needed opportunities for reconnecting to the land. The project proposes two Leisure Zones which offer multi-purposes passive areas for visitor, individual, family or community use. These spaces will provide open green areas lined with indigenous plants and trees and form a crucial transition between the active spaces (Sport Zone, Festival Event Lawn and Event Plaza) and the nature preserve and shoreline. From a fitness perspective, the hub will continue to offer formal sport opportunities including baseball, tennis, children's play zone and an outdoor swimming pool within the Sport Zone.

Natural Preserve Zone

Working with the Essex Regional Conservation Authority and in partnership with the Detroit River Canadian Cleanup (DRCC) and the Great Lakes Institute for Environmental Research (GLIER), LaSalle will seek to preserve the natural marsh areas present on the site. This will include conservation design which will protect but also showcase these regional jewels.

Trails, Markers and Beacons

Through fully accessible meandering paths, a riverwalk, new bridges over the water and promenades, the main open spaces will be interconnected with the buildings and facilities across the entire hub. Trail Heads will mark key points along the routes offering information about each stop. Designated paths will be designed for emergency vehicle safety to allow first responders vehicle access out towards the water's edge. Two beacons are proposed at the ends of Laurier Drive and Bouffard Rd at the water's edge. These fully accessible spaces are meant to draw visitors to the water and are envisioned as look-out constructs. They will offer weather station information, wildlife watching and magnificent vistas, as well as learning opportunities to showcase energy saving and carbon reduction best practices.

Waterfront/Shoreline

This natural and man-made shoreline will be preserved and enhanced for its current use as a point of contact with the river's edge. Through discussions with the applicable agencies, the Town will explore opportunities to create new fish habitat building on the successes of the Sturgeon Habitat that was created in the mid-2000's on the south side of the site. Future generations will benefit from our steadfast will to keep and maintain it as a part of the Heritage River waterway. Upgrades will be completed to ensure it will endure time and small interventions to facilitate special events related to our history as observed during our "Rendezvous Voyageur" event which commemorated our land's founding inhabitants.

Historic Zone

The Historic Zone will focus on heritage and cultural aspects through the restoration of a 1920's built home that was the original home that was constructed and owned by the first Mayor of LaSalle. The Town will explore the option to designate this property under the Ontario Heritage Act so that it becomes a permanent and treasured fixture of the site. Functioning as the new LaSalle Historical Heritage House, the facility will house important dioramas, archives, artefacts and exhibits showcasing LaSalle's rich culture and history. The Heritage House/Archives will be the first "museum type" facility in the Town.

The new activity hub provides an environment where all members of the community have access to the history and cultural significance of LaSalle's waterfront. As displayed by our recent "Rendezvous Voyageur" (Fall 2019) weekend festival held at this site, the Town of LaSalle is committed to outreach, education, and presentation of their founding heritage. This includes the contributions of First Nations, Métis and French Peoples to the development of the community. The Detroit River was used by early French explorers as a primary means of travel to help establish trading routes, settlement areas, and resource gathering. Many of these explorers relied greatly on Indigenous tribes in order to navigate the unknown territory of the Great Lakes region. This proposed site along the waterfront played a role in the historical birth and development of the early populations of this "Small Coast".

The project will represent its Indigenous past through events like "Rendezvous Voyageur" and permanent exhibits at the Museum. Additionally, key Learning Kiosk locations such as the Experience Markers, Beacons and Trail Heads will supplement the broader work of the Museum. This will be crucial in providing "on-the-ground" information; offering relevant facts based on actual position/location on the site.

Relocated Boat Launch

There is a shortage of publicly owned boat launches that are available with direct access to the Detroit River and therefore this launch needs to be maintained for community use. This busy and important municipal service will be more appropriately relocated so as to relieve vehicle congestion within the site. This will relieve safety concerns and free-up the central greenspace by eliminating the large truck/trailer parking area. Its new location will offer a unique conceptual connection to LaSalle's past as it will be situated at the site of a former Rum-Running boat dock. This location will offer another historical layer to the information and exhibits to be found within the Heritage House.

Technology/Innovation

Power (using best practices wherever possible to utilize renewable energy sources) will be ubiquitously provided throughout the site to offer users an opportunity to "plug-in" so as to not hinder future use but to remain future-proof. Additionally, the individual components of the activity hub and waterfront experience will be seamlessly connected to data points situated throughout the site. Whether the final solution is an app or a series of in-situ devices, the site will offer interactive kiosk and locational information at buildings, Learning Markers and Trail Heads. Visitors and users will be connected to cultural/historical data, component-specific information and real-time environmental metrics. Waterway metrics will be coordinated with the Riverdance Fish Facility already located on the site. Riverdance forms part of the University of Windsor's Great Lakes

Institute for Environmental Research conducting research on our local waterways, species, and habitat.

Together, and along with the Heritage House, these amenities will enhance user experience by providing a much-needed activity hub waterfront environment. These shared and multi-faceted spaces are meant to encourage social and communal connections - where members of the community, regardless of age, gender, religion, or race, are able to share and participate in activities unique to LaSalle. It is intended that the site will be designed in such a manner as to accommodate and adapt to both current and future forms of accessibility/mobility needs.

The hub will feature an interactive web-based portal for visitor and community use. This portal will tie every component of the project together into a signal unified voice offering information on schedules and upcoming events and key data about the health and sustainable features of the site. This will allow users to actively engage in the site and provide greater accessibility both on and off-site.

Accessibility

The structures that are to be constructed or rehabilitated will be completely accessible as per the Accessibility for Ontarians with Disabilities Act (AODA), the Canadian Standards Association (CSA) Accessible Design for the Built Environment guide and the Ontario Building Code (OBC). Entrances, signage, and washrooms will be fully barrier-free. There will be accessible parking spaces, sidewalks, pathways, curbed ramps leading to all amenities, and a barrier-free playground

The project will demonstrate innovative solutions for greater accessibility by incorporating wide paved paths connecting the designated zones and barrier-free bridges over water inlets and wetlands. Sidewalks, curbs, and crosswalks at the surrounding streets and promenades will feature the most up-to-date Accessible Pedestrian Signalling (APS) devices which provide auditory, visual, and tactile information. Buildings, both new and existing, will be completely barrier-free. This includes restrooms and signage. Trail Heads and Learning Markers will use advanced technology, in all accessible formats, for presenting information about the activity hub as a whole and about the River, landscape, and its history.

The project envisions an Observation Deck with a lift/elevator to ensure that all residents, regardless of age or mobility, can fully take advantage of the 360 degree view of the magnificent vistas, Detroit River and surrounding areas. It is intended that the site will be designed in such a manner as to accommodate and adapt to both current and future forms of accessibility/mobility needs.

Public Consultation

Notwithstanding the key objectives as outlined in the application, public consultation will still play a major component in the final development of the site. As shown on the site plan, the enlarged property is divided into numerous zones. The grant would allow for the main infrastructure to be put in place i.e. Event Centre and Plaza, Community Centre, Heritage House, bridges and trails, waterfront beacons etc. but, how each zone eventually develops will be based on input that is received from the community. This is intended to be a unique activity hub rooted in the rich history of LaSalle; so engaging the public will be an important part of the overall development of the site. It is anticipated that the public engagement process will commence in the early to mid-part of 2020.

Property Acquisition

As council is aware, the Town is in the process of acquiring four additional properties adjacent to the existing park. The application has been developed on the basis that the additional properties will ultimately be incorporated into the overall area of the new activity hub. These lands are at varying stages of acquisition and it is anticipated that all the lands will be in municipal ownership by the mid-2020. However, in the event that one or more of the properties remain in private ownership, the project would need be amended accordingly.

Consultations

Application Team

J. Milicia – CAO;
L. Silani – Director of Strategic Initiatives;
P. Marra – Director of Public Works;
D. Langlois – Director of Finance;
G. Ferraro – Manager of Finance;
P. Funaro – Manager of Recreation & Culture;
D. Hadre – Communication and Promotions Officer; and,
JP Thomson Architects

Financial Implications

As outlined at the outset of the report, the Town will be required to cover approximately 27% of the total project cost. Attached to this report is a cost estimate of the project. Based on a total project cost of \$48.5M, the municipal share would be approximately \$13M. The Town would fund the municipal share through both reserves and the issuance of debt. As with all projects – both large and small – the Town undertakes a critical review of the financing model to ensure that the project is fiscally responsible.

Prepared By:

A handwritten signature in black ink, appearing to read 'Kevin Miller', written in a cursive style.

Deputy Clerk

Kevin Miller

Link to Strategic Priorities

Yes	Expanding and diversifying our assessment base
Yes	Effectively communicating the activities and interests of the Town
Yes	Managing our human and financial resources in a responsible manner
Yes	Promoting and marketing LaSalle
Yes	Promote a healthy and environmentally conscious community

Communications

	Not applicable
Yes	Website
Yes	Social Media
Yes	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	AD-15-2019.docx
Attachments:	- 19-103-Site Plans - Waterfront 1.pdf
Final Approval Date:	Nov 8, 2019

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia



LaSalle Small Coast Waterfront Experience



Site Plan



The Corporation of the Town of LaSalle

To: Mayor and Members of Council
Prepared by: Lena Petros, C.E.T. – Manager of Water and Wastewater
Department: Public Works
Date of Report: October 31, 2019
Report Number: PW-37-19
Subject: Water Distribution Master Plan

Recommendation

That the report of the Manager of Water and Wastewater dated October 31, 2019 (PW-37-2019) regarding Water Distribution Master Plan be RECEIVED for information

Report

In 2017, AECOM prepared a Water Infrastructure Analysis report for the Town's water distribution system. That report summarized the hydraulic analysis results for the infrastructure requirements within the Town's water service boundary with water supply from Enwin Utilities.

The purpose of this study is to review the water infrastructure requirements that were recommended as part of the 2017 report; update the hydraulic model with new existing infrastructure and future proposed infrastructure; provide recommendations to improve water network serviceability; and update integrated Windsor (WUC)-LaSalle full pipe model as per latest GIS/data collection.

In addition, this project integrates with WUC's water master plan and helps the Town understand our future requirements within their system to allow for growth.

The total cost of this project is \$42,560 from 2019 Water Capital budget with project initiation meeting in November 2019.

Consultations

N/A

Financial Implications

This project will be funded from 2019 Water Capital

Prepared By:

A handwritten signature in black ink, appearing to read 'Lena Petros', with a stylized, cursive script.

Manager, Water and Wastewater

Lena Petros, C.E.T.

Link to Strategic Priorities

	Expanding and diversifying our assessment base
	Effectively communicating the activities and interests of the Town
	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
	Promote a healthy and environmentally conscious community

Communications

	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	PW-37-19 Water Master Plan.docx
Attachments:	- Proposal_Letter_LaSalle IMP_2019 (003).pdf
Final Approval Date:	Nov 4, 2019

This report and all of its attachments were approved and signed as outlined below:



Director, Public Works

Peter Marra



Chief Administrative Officer

Joe Milicia

Mr. Jonathan Osborne, P.Eng,
Manager of Engineering
The Corporation of the Town of LaSalle
5950 Malden Road
LaSalle, ON N9H 1S4

October 3, 2019

Dear Mr. Osborne:

Regarding: Proposal for Town of LaSalle Water Master Plan

Further to your request, we are pleased to submit our fee proposal for Consulting Services to develop a Master Plan for the water distribution system in the Town of LaSalle.

Project Understanding

AECOM understands that the purpose of this study is to review the water infrastructure requirements that were recommended as part of the previous Water Infrastructure Analysis report prepared by AECOM in June 2017, update the hydraulic model with new existing infrastructure and future proposed infrastructure, and provide recommendations to improve serviceability in the Town of LaSalle.

Scope of Work

Based on our understanding of the requirements, we propose AECOM perform the following work:

1. Kick-off Meeting and Project Initiation – Meeting No.1
2. Collect and Review Background Data
 - Obtain from LaSalle updated water system and facility GIS information, as-built drawings for planned or constructed projects.
 - Obtain from LaSalle recent flow, billing, pressure and SCADA information.
 - Obtain and review updated growth information provided by the Town. Future population projections in 5-year increments to 2049 is preferred.
 - Review the status of committed capital projects for the LaSalle water system and update the LaSalle hydraulic model accordingly.
 - Confirm current LaSalle service levels, and the planning and design criteria for project use (pressure limits, velocities, headloss).
3. Perform Model Update and Hydraulic Analysis
 - Update integrated Windsor (WUC)-LaSalle full pipe model as per latest GIS/ data collection.
 - Perform demand analysis and demand allocation in the hydraulic model.
 - Complete a high-level model validation to confirm model accuracy based on SCADA data provided.

- Develop scenarios and perform a hydraulic analysis to confirm serviceability under Average Day, Maximum Day, and Peak Hour conditions for the following design years (2019, 2024, 2029, 2039, 2049).

4. Perform System Assessment or Evaluation

- Confirm future growth requirements to 2049 planning horizon.
- Perform hydraulic analyses to review/confirm construction scheduling for recommended capital projects as per LaSalle’s plans for improvement of serviceability.
- Review requirements from LaSalle as well as Windsor to provide adequate service to LaSalle and its future developments based on projected population.
- Review and update long-term capital costs estimates for recommended works; provide cost estimates for any additional capital projects identified in this study.
- Meeting No.2 – with LaSalle personnel to review model update and system assessment.

5. Water Master Plan Report Preparation

- Prepare draft report outlining the output for tasks listed above.
- Meeting No. 3 – with LaSalle personnel to review/confirm draft report outputs.
- Revisions and/or amendments as per the above to finalize the report.

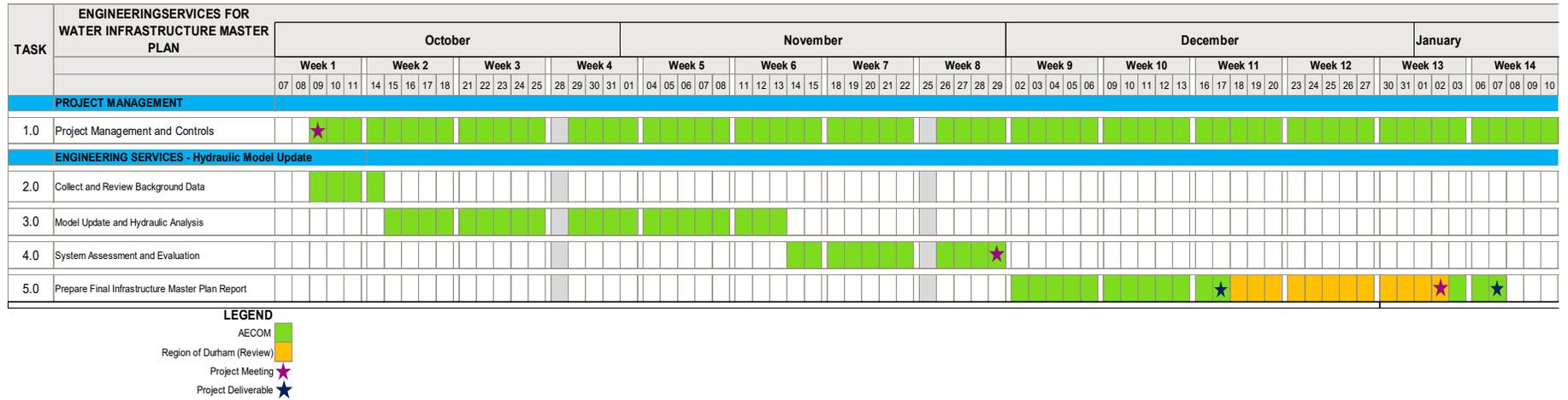
For your convenience, we have summarized our proposed fee for each component of the project as follows:

Project Plan and Fees

Project Team and Time Task Breakdown	Paolo Eugeni	Benny Wan	Semyon Chaymann	Luke Yang	Disbursements	Total
	Project Manager	Senior Engineer	Hydraulic Modeller	GIS Support		
Rate (per hour)	\$195	\$185	\$120	\$85		
1.0 Project Initiation	4	4			\$400	\$1,520
2.0 Collect and Review Background Data		8	16	10		\$4,250
3.0 Model Update and Hydraulic Analysis		16	45	40		\$11,760
4.0 System Assessment and Evaluation	4	24	55	40	\$400	\$15,220
5.0 Documentation and review meeting	16	16	24	10	\$400	\$9,810
Total	24	68	140	100	\$1,200	\$42,560

- Allowance has been made to attend three (3) meetings. All other project related meetings can be conducted through webinars and teleconference.

Project Schedule



Standard of Care and Disclaimer

AECOM will perform all professional services in accordance with the standard of care customarily observed by professional consulting firms performing similar services at the same time and location. The standard of care will include adherence to all applicable published standards of the profession and laws, regulations, by-laws, building codes and governmental rules. In no event, however, will AECOM be liable for indirect or consequential damages including without limitation loss of use or production, loss of profits or business interruption.

We appreciate the opportunity to submit this proposal and look forward to working together to see the project successfully completed. If you are in agreement with our proposal, kindly complete the Short Form Services Authorization Form and return it by email to the project manager. Receipt of this form will serve as our instructions to proceed.

Should you have any questions or require any further information, please feel free to contact the undersigned at your convenience.

Very truly yours,
AECOM Canada Ltd.



Paolo Eugeni, P.Eng.
Project Manager

PE:km
Encl.



Chris Redmond, P.Eng., FEC
Senior Vice President & COO

Schedule of Reports for Council November 12, 2019

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
Councillor Carrick	Review of capital reinvestment fees	Culture & Recreation	Referred to 2020 Budget	Requested at the January 9, 2019 Budget Meeting of Council "Councillor Carrick requests an Administrative report be prepared reviewing capital reinvestment fees."
Councillor Desjarlais	Dog Park	Culture & Recreation	Referred to 2020 Budget	Requested at the July 23, 2019 Regular Meeting of Council "Councillor Desjarlais requests that Administration prepare a report regarding the cost of a modest dog park excluding any extra amenities. As this will be included in the Parks Master Plan, deliberation will take place during the 2020 budget session."
68/19	Discharge of Firearms on/near waterways	Police	Public Meeting	Requested at the February 26, 2019 Regular Meeting of Council "That correspondence received from Deputy Chief Kevin Beaudoin, LaSalle Police Service, dated February 8, 2019 regarding the discharge of firearms within the Town of LaSalle BE RECEIVED for information and that a Public Meeting BE SCHEDULED to address this matter, and that affected parties BE NOTIFIED in advance of the Public Meeting."
149/19	Validity of a Town By-Law restricting e-cigarette advertising in public places	Administration	November, 2019	Requested at the May 14, 2019 Regular Meeting of Council "That the report of Legal Counsel dated May 14, 2019 (AD-03-19) regarding the validity of a Town By-Law restricting e-cigarette advertising in public places BE DEFERRED; and that Legal Counsel contact the Ministry of Health and Long Term Care to seek further information regarding Section 18 of the Smoke Free Ontario Act; and that an updated Administrative Report BE PREPARED to include these findings."
231/19	Vollmer Property Additional Entrance from Malden Road	Public Works	November, 2019	Requested at the July 09, 2019 Regular Meeting of Council "That the report of the Director of Public Works dated July 2, 2019 (PW-21-19) regarding the existing entrance to the Vollmer property from Malden Road BE DEFERRED and that an Administrative Report BE PREPARED to provide Council with further details outlining possible

**Schedule of Reports for Council
November 12, 2019**

				options; and further that all affected property owners BE NOTIFIED when this matter appears before Council.”
263/19	Implementation Plan for the Proposed Fire Protection Services Master Plan	Fire Services	November, 2019	Requested at the August 13, 2019 Regular Meeting of Council “That the report of the Fire Chief dated July 31, 2019 (FIRE 19-13) regarding the Fire Protection Services Master Plan BE RECEIVED; and that the proposed Fire Protection Services Master Fire Plan which provides the planning framework for the delivery of fire protection services within the Town of LaSalle for the next tenyear community planning horizon BE ADOPTED; and that the Fire Chief BE DIRECTED to develop a detailed implementation plan for the proposed Fire Protection Services Master Plan to be presented to Council for consideration, subject to annual budget allocation.”
359/19	Coyote Activity in LaSalle	Administration	December 2019	Requested at the October 22, 2019 Regular Meeting of Council: Brief follow up report by Administration and action items

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8335

A By-Law to provide for the repair and improvements
of the 3rd Concession Drain

Whereas the Council of the Corporation of the Town of LaSalle (Town) has been requested to provide for the repair and improvement of the 3rd Concession Drain;

And whereas the Town has procured a Drainage Report for the 3rd Concession Drain (Drainage Report) and specifications from the consulting engineering firm of Dillon Consulting and N.J. Peralta Engineering dated June 7, 2019;

And whereas notice of a Public Meeting to hear comments from the affected property owners was given July 16, 2019;

And whereas a Public Meeting was held on August 13, 2019 at 4:30 p.m. to hear from any affected property owners on the Drainage Report;

And whereas the Council of the Corporation of the Town of LaSalle is in the opinion that the repair and improvement of the 3rd Concession Drain is desirable;

Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. That the Drainage Report providing for the repair and improvement of the 3rd Concession Drain dated June 7, 2019, as prepared by the consulting engineering firm Dillon Consulting and N.J. Peralta Engineering, attached hereto as Schedule "A" to this bylaw, is hereby adopted and the drainage works as therein indicated and set forth is hereby approved and shall be completed in accordance therewith.
2. That the Treasurer, subject to approval of Council, may authorize temporary borrowing to meet expenditures made in connection with a work to be financed in whole or in part by the issue of debentures.
3. That the Town may issue debentures for the amount borrowed and the amount of such debentures shall be reduced to the total amount of:
 - a) Grants received under Section 85 of the said Act;
 - b) Commuted payments made in respect of land and roads assessed.
4. That the specifications and General Specifications as established are adopted as set out in the Drainage Report which forms part of this bylaw.
5. That the Mayor and Clerk be authorized to enter into an agreement for the construction of the drainage works to be made with some person or persons, firm or corporations, subject to the approval of Council.

6. That this Bylaw shall come into force upon and after the final passing thereof.

Read a first and second time this 13th day of August 2019.

1st Reading – August 13, 2019

2nd Reading – August 13, 2019



Mayor



Clerk

Read a third time and finally passed this day of 2019.

3rd Reading - , 2019

Mayor

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8363

A By-Law to authorize the purchase of Lots 154 to 160 inclusive and Lots 381 to 387, inclusive, block AD, from Her Majesty The Queen in Right of Canada

Whereas the Corporation has made an offer to purchase certain lands owned by Her Majesty The Queen in Right of Canada on certain terms and conditions;

And whereas the Corporation deems it expedient to complete the purchase of said lands on certain terms and conditions.

Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. Lots 154 to 160 inclusive and Lots 381 to 387 inclusive on Block AD, in the Town of LaSalle, in the County of Essex shall be purchased for a purchase price of \$380,000.00.
2. The Mayor and the Clerk of the Corporation be and the same are hereby authorized to execute and affix the Corporation's seal to any and all documents that may be necessary to complete this transaction and to otherwise give effect to the terms of this By-Law.
3. The Corporation hereby confirms the execution of the Agreement of Purchase and Sale, with a closing date on or before the 16th of January, 2020.
4. This By-Law shall take effect on the final passing thereof.

Read a first and second time and finally passed this 12th day of November, 2019.

1st Reading – November 12, 2019

Mayor

2nd Reading – November 12, 2019

3rd Reading – November 12, 2019

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NUMBER 8365

By-Law to authorize the execution of an Agreement for Professional Services with Dillon Consulting Limited for the Howard/Bouffard Master Drainage Study Preliminary Design of Stormwater Solution

Whereas it has been determined that a stormwater solution for the Howard/Bouffard planning area is needed;

And Whereas the Town of LaSalle wishes to proceed with a Master Drainage Study for this area;

And whereas the Corporation deems it expedient to enter into an Agreement for Professional Services with Dillon Consulting Limited for the Howard/Bouffard Master Drainage Study Preliminary Design of Stormwater Solution on certain terms and conditions;

Now Therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. That the Corporation of the Town of LaSalle enter into an Agreement for Professional Services with Dillon Consulting Limited for the Howard/Bouffard Master Drainage Study Preliminary Design of Stormwater Solution, a copy of which Agreement is attached hereto and forms a part of this By-law.
2. That The Mayor and the Clerk be and the same are hereby authorized to execute the said Agreement on behalf of the Corporation and affix the corporate seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.
3. This By-law shall come into force on the final passing thereof.

Read a first and second time and finally passed this 12th day of November, 2019.

1st Reading – November 12, 2019

Mayor

2nd Reading – November 12, 2019

3rd Reading – November 12, 2019

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8366

A By-law to stop up, close and sell an alley lying to the west of Lot 392 and to the north of Lots 392 to 404, both inclusive, Registered Plan 1017.

Whereas registered owners abutting an alley lying to the south of their lands have made an application to the Corporation to close and purchase a portion of the alley;

And whereas the Corporation has determined the distribution of the alley in accordance with its Alley Closing Policy, approved on May 14, 2019 as policy number M-DSI-003;

And Whereas the Council of the Corporation deems it beneficial to grant this request;

And Whereas by virtue of the provisions of Section 34 of the Municipal Act, 2001, R.S.O. 2001, c. 25, as amended, a by-law permanently closing a highway, including a lane on a registered plan of subdivision, does not take effect until a certified copy of the by-law is registered in the appropriate Land Registry Office;

Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. That the alley on Registered Plan 1017 lying to the west of Lot 392 and to the north of Lots 392 to 404, both inclusive, Registered Plan 1017, now designated as Parts 1 to 9, both inclusive, on Reference Plan 12R-27935 in the Town of LaSalle, in the County of Essex be and the same is hereby stopped up and closed.
2. That all portions of the alley shall be subject to a perpetual easement in favour of The Corporation of the Town of LaSalle, Bell Canada, Union Gas and Essex Powerlines Corporation, their successors and assigns, on, in, over, under, across and along the lands herein described for the purposes of constructing, maintaining, replacing, altering and repairing their equipment, plants, services, lines, poles, pipes, wires, conduits, cables and all appurtenances thereto for the carrying and providing any and all public and private utilities and services in the course of their operation, with the right by their agents, servants and workmen to enter upon the said lands at all reasonable times for the purposes aforesaid.
3. Upon completion of the closing of that alley more particularly described in Section 1 herein, that the said alley so closed may be sold to the owners as determined by the Corporation, at a sale price of \$200.00 per part on a reference plan, and that all other costs and expenses incurred in connection with this matter be borne in accordance with the Corporation's Alley Closing Policy.
4. It is hereby confirmed the lands described in Section 1 of this By-law are surplus to the needs of the Corporation.
5. In the event any owner of land abutting the said alley does not purchase their proportionate share of the said alley so closed within the time frame as determined by the Chief Administrative Officer of the Corporation, the

Corporation shall follow its Alley Closing Policy and offer the proportionate share to an abutting landowner.

6. The Mayor and the Clerk of the Corporation be and they are hereby authorized to do all acts and sign all documents which may be necessary to complete the sale of the said alley so closed as provided herein, and to otherwise carry out the intent of this By-law.
7. This By-law shall come into force and take effect after the final passing thereof on the date upon which this By-law is registered in the Land Registry Office for the County of Essex (No.12).

Read a first and second time and finally passed this 12th day of November, 2019.

1st Reading – November 12, 2019

Mayor

2nd Reading – November 12, 2019

3rd Reading – November 12, 2019

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8367

A By-law to authorize the sale of part of Lot 608, Registered Plan 1017, to the abutting owner.

Whereas the Corporation has taken steps to close and distribute an alley abutting certain lands;

And whereas the said lands have been determined by the Corporation to be distributed in conjunction with the distribution of the alley;

And Whereas the Council of the Corporation deems it expedient to sell the said lands on certain terms and conditions;

Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. Part of Lot 608, Registered Plan 1017, in the Town of LaSalle, in the County of Essex, which lands are now designated as Part 10 on Reference Plan 12R-27935 and are surplus to the needs of the Corporation, shall be sold to Haosu Qi for a sale price of \$1.00.
2. That the Mayor and the Clerk of the Corporation be and they are hereby authorized to do all acts and sign all documents which may be necessary to complete this transaction and to otherwise give effect to the terms of this By-law.
3. This By-law shall come into force and take effect on the final passing thereof.

Read a first and second time and finally passed this 12th day of November, 2019.

1st Reading – November 12, 2019

Mayor

2nd Reading – November 12, 2019

3rd Reading – November 12, 2019

Clerk