



**THE CORPORATION OF THE TOWN OF LASALLE
REGULAR MEETING OF COUNCIL
AGENDA**

**Tuesday, July 24, 2018, 7:00 PM
Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

Pages

A. OPENING BUSINESS

1. Call to Order and Moment of Silent Reflection
2. Disclosures of Pecuniary Interest and the General Nature Thereof
3. Adoption of Minutes

6

RECOMMENDATION

That the minutes of the regular meeting of Council held July 10, 2018 BE ADOPTED as presented.

4. Mayors Comments

B. PRESENTATIONS

C. DELEGATIONS

1. CONSTRUCTION OF TRAILS AND SIDEWALKS IN THE FOREST TRAILS ESTATES SUBDIVISION

13

Delegate: Pawel Konkolowicz

RECOMMENDATION

That the report of the Director of Development & Strategic Initiatives & Director of Public Works dated July 18, 2018 (DS-48-2018) regarding the construction of trails and sidewalks in the forest trails estates subdivision BE RECEIVED and that as per the language and approved plans set out in the final approved and registered subdivision agreement, the developer of Forest Trails Estates Subdivision BE REQUIRED to construct a new asphalt trail within the town-owned right of way along the north side of Disputed Road (between Silver Maple and the roundabout).

D. PUBLIC MEETINGS AND/OR HEARINGS

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. FIRE COMMITTEE MEETING - JUNE 14, 2018 32

RECOMMENDATION

That the recommendations contained in the minutes of the Fire Committee Meeting dated June 14, 2018 BE APPROVED

2. RFQ BACKHOE PURCHASE 2018 36

RECOMMENDATION

That the report of the Manager Roads & Parks and Superintendent of Roads & Drainage dated July 9, 2018 (PW-34-18) recommending trading-in the current 1990 CASE SM Backhoe for the purchase of one (1) 2018 CASE Backhoe/Tool Carrier with one (1) Front Bucket and one (1) Rear Bucket from Kucera Canada at a cost of \$123,758.00 (+HST) including a three (3) year 300 Hour Premier Warranty, BE APPROVED.

3. HOWARD/BOUFFARD MASTER DRAINAGE STUDY TENDER AWARD 38

RECOMMENDATION

That the report of the Director of Public Works dated July 16, 2018 (PW-35-18) regarding the Request for Proposal (RFP) for the Howard / Bouffard Master Drainage Study BE RECEIVED; and that the RFP BE AWARDED to Dillon Consulting at a cost of \$182,400.00 plus taxes; and that Administration BE AUTHORIZED to prepare a finalized consultant agreement and corresponding bylaw.

4. MALDEN ROAD IMPROVEMENT UPDATE 40

RECOMMENDATION

That the report of the Director of Public Works dated July 16, 2018 (PW-36-18) regarding the updating/amending of the Malden Road Environmental Assessment BE RECEIVED and that the Environmental Assessment amendment BE REFERRED to the 2019 Budget.

5. ENABLING ACCESSIBILITY FUND FOR SMALL SIZED PROJECTS 46
- RECOMMENDATION
- That the report of the Manager of Finance & Deputy Treasurer dated July 16, 2018 (FIN-26-18) recommending Administration apply for a grant opportunity from the Enabling Accessibility for Small-sized Projects administered from Employment and Social Development Canada for the installation of accessible engineered wood fibre in playgrounds located at Jim Chappus Park, Meo Boulevard Park, Ojibway Park and Paul Wilkinson Park and the re-construction of an accessible washroom facility at the LaSalle boat ramp BE APPROVED; and that subject to grant approval, funding of approximately \$54,000 from the Parks Reserve Fund and approximately \$30,000 from the Infrastructure Repair Reserve Fund will be committed towards the cost of the project.
6. REQUEST TO EXTEND WAIVER OF DEVELOPMENT CHARGE FEES FOR CERTAIN BUILDING TYPES 48
- RECOMMENDATION
- That the report of the Chief Administrative Officer dated July 19, 2018 (CAO-12-18) regarding an extension to waive Development Charge (DC) fees for certain building types for a further period of 18 months, ending March 30, 2020 BE APPROVED.
7. HERITAGE ESTATES FLOOD MITIGATION AWARD OF CONSULTING SERVICE FOR DETAIL DESIGN 52
- RECOMMENDATION
- That the report of the Director of Public Works dated July 18, 2019 (PW-37-18) recommending Council award consulting services to Stantec Consulting in the amount of \$197,000.00 for detail design of the first phase of the Heritage Estates and Oliver Farm Flood mitigation implementation BE APPROVED.
8. CONSULTING FIRM AWARD - FIRE MASTER PLAN 54
- RECOMMENDATION
- That the report of the Fire Chief dated July 19, 2018 (Fire-18-10) recommending the Fire Master Plan Proposal from Dillon Consulting in the amount of \$92,503.60 to conduct the Fire Master Plan study BE APPROVED and that Administration BE AUTHORIZED to award the project and proceed with a formal Agreement to initiate the project.

F. INFORMATION ITEMS TO BE RECEIVED

1. COUNCIL MEMBER ATTENDANCE AT MEETINGS - Q2 - APRIL TO JUNE 2018 56

RECOMMENDATION

That the report of the Deputy Clerk dated July 16, 2018 (CL-18-18) regarding Council member attendance at Council and Committee meetings for the period of April to June 2018 (2nd Quarter of 2018) BE RECEIVED.

2. 2018 SECOND QUARTER PROPERTY TAX WRITE OFFS 62

RECOMMENDATION

That the report of the Supervisor of Revenue dated July 18, 2018 (FIN-27-18) regarding the 2018 Second Quarter Property Tax Write Offs (April, May & June, 2018) BE RECEIVED.

3. TOWN OF LASALLE 2018 SECOND QUARTER REPORT 64

RECOMMENDATION

That the report of the Manager of Finance & Deputy Treasurer and Supervisor of Accounting dated July 12, 2018 (FIN-24-18) regarding the financial position of the municipality as of the second (2nd) quarter, BE RECEIVED.

4. OUTDOOR POOL SWIM TOTALS 86

RECOMMENDATION

That the report of the Director of Culture and Recreation dated July 16, 2018 (C& R 2018-15) regarding recreation swims at the Front Road Outdoor Pool including the increase of participants, programming and extended hours BE RECEIVED.

5. SUMMARY OF REPORTS TO COUNCIL 89

RECOMMENDATION

That the report of the Chief Administrative Officer dated July 24, 2018 being a summary of reports to Council BE RECEIVED.

G. BY-LAWS 90

Clerks Note: By-law 8195 regarding the OCWA Agreement was brought forward through Report PW-WWC-05-18 to the Water and Wastewater Committee Meeting held this day July 24, 2018 at 5:00 p.m.

RECOMMENDATION

That the following Bylaws BE GIVEN first reading:

8192 - A by-law to authorize the execution of a Developer's Severance and Site Plan Control Agreement with Windsor Essex Community Housing Corporation

8193 - Being a by-law to amend Zoning by-law No. 5050, the Town's Comprehensive Zoning By-law, as amended

8194 - A by-law to authorize the execution of a Developer's Severance Agreement with Michael Joseph Hebert and Bianca Marie Rota-Hebert

8195 - A by-law to amend By-Law 7021 to extend the Agreement between the Corporation of the Town of LaSalle and Ontario Clean Water Agency (OCWA)

RECOMMENDATION

That by-law numbers 8192 to 8195 BE GIVEN second reading.

RECOMMENDATION

That by-law numbers 8192 to 8195 BE GIVEN third reading and finally passed.

H. COUNCIL QUESTIONS

I. STATEMENTS BY COUNCIL MEMBERS

J. REPORTS FROM COMMITTEES

K. NOTICES OF MOTION

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

N. SCHEDULE OF MEETINGS

Court of Revision - August 14, 2018 @ 5:30 p.m.

Regular Meeting of Council - August 14, 2018 @ 7:00 p.m.

Committee of Adjustment - August 22, 2018 @ 5:30 p.m.

Regular Meeting of Council - August 28, 2018 @ 7 :00 p.m.

O. ADJOURNMENT



THE CORPORATION OF THE TOWN OF LASALLE

Minutes of the Regular Meeting of the Town of LaSalle Council held on

July 10, 2018

7:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present:	Mayor Ken Antaya, Deputy Mayor Marc Bondy, Councillor Michael Akpata, Councillor Terry Burns, Councillor Crystal Meloche, Councillor Jeff Renaud
Members of Council Absent:	Councillor Sue Desjarlais
Administration Present:	K. Miller, Chief Administrative Officer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, J. Columbus, Director of Culture and Recreation, D. Sutton, Fire Chief, D. Hadre, Corporate Communications & Promotions Officer, N. DiGesú, IT Supervisor, L. Jean, Deputy Clerk, C. Riley, Town Solicitor, N. Sharp, Executive Assistant to Clerk, D. Langlois, Director of Finance and Treasurer
Additional Administration Present:	G. Ferraro, Manager of Finance & Deputy Treasurer, R. Hyra, Human Resources Manager, M. Beggs, Manager Parks & Roads, T. Brydon, Supervisor of Parks

A. OPENING BUSINESS

1. Call to Order and Moment of Silent Reflection
Mayor Antaya calls the meeting to order at 7:00 p.m.
2. Disclosures of Pecuniary Interest and the General Nature Thereof
None disclosed.
3. Adoption of Minutes

260/18

Moved by: Councillor Renaud

Seconded by: Councillor Meloche

That the minutes of the Council Focus Group Session held on June 20, 2018, the minutes of the Meeting to Consider and Regular Meeting of Council held on June 26, 2018, BE ADOPTED as presented.

Carried.

4. Mayors Comments

The Grand Opening of the new dock at Front Road Park was held on July 7, 2018. Mayor Antaya congratulates the staff of the Culture & Recreation Department for organizing the event and teaming the Grand Opening with a "Learn to Fish" event.

B. PRESENTATIONS

1. EXEMPLARY SERVICE MEDAL AWARD

Fire Chief Dave Sutton and Firefighter Ray Bondy, are presented with an Exemplary Service Bar and Certificate honouring both for 30 years of dedicated service to the LaSalle Fire Service.

2. ONTARIO'S 2018 PHARMACIST OF THE YEAR

A Citizen Award is presented to Pharmacist Rob Modestino, owner of Rob's Whole Health Pharmacy, for achieving Ontario's 2018 Pharmacist of the Year Award.

C. DELEGATIONS

D. PUBLIC MEETINGS AND/OR HEARINGS

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. FOURTH CONCESSION DRAIN - APPOINTMENT OF DRAINAGE ENGINEER

261/18

Moved by: Councillor Meloche

Seconded by: Councillor Akpata

That the report of the Manager of Engineering dated July 3, 2018 (PW-23-18) recommending the appointment of R.C. Spencer & Associates for the preparation of a Report for the Fourth Concession Drain pursuant to the provisions of Section 78 of the *Drainage Act*, BE APPROVED.

Carried.

2. ANNUAL SPORTS FIELD MAINTENANCE

262/18

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Renaud

That the report of the Manager of Parks and Roads and Supervisor of Parks dated July 3, 2018 (PW-27-18) regarding the annual sports field maintenance BE RECEIVED and that the already underway Sports Field Soil and Maintenance Report and corresponding information BE REFERRED to the 2019 budget and that this report include recommendations on improving the soil in Sports Fields.

Carried.

3. MID-BLOCK PEDESTRIAN CROSSOVERS SIGNAGE TRIAL

263/18

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Meloche

That the report of the Director of Public Works dated July 5, 2018 (PW-29-18) regarding the installation of crossover signage at the two mid-block crossings on Normandy BE APPROVED and that the crossover signage at the two-mid block crossings BE IMPLEMENTED as a trial for 2018 and 2019.

Carried.

F. INFORMATION ITEMS TO BE RECEIVED

1. VOLLMER SPORTS FIELD DRAINAGE

264/18

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Akpata

That the report of the Manager of Parks and Roads dated July 4, 2018 (PW-28-18) regarding the Vollmer Complex sports field drainage BE RECEIVED and that additional investigation continue after the soccer season in the fall of 2018.

Carried.

2. CORRESPONDENCE FROM THE TOWN OF ESSEX

265/18

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Bondy

That correspondence received from the Town of Essex dated June 26, 2018, providing support for petitioning the Premier to reconsider the decision not to expedite the widening of Highway 3, BE RECEIVED.

Carried.

3. SUMMARY OF REPORTS

266/18

Moved by: Councillor Burns

Seconded by: Deputy Mayor Bondy

That the report of the Chief Administrative Officer dated July 10, 2018
being a Summary of Reports to Council BE RECEIVED

Carried.

G. BY-LAWS

267/18

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Bondy

That the following Bylaws BE GIVEN first reading:

8186 - A By-Law to assume part of Lot 2, Concession 3 as part of Donato Drive
and to assume Reserve Block 41, Plan 12M-599 as part of Meo Boulevard

8187 - A By-Law to assume part of McKenzie Street, Registered Plan 1017 as a
part of Minto Avenue

8188 - A By-Law to authorize the execution of a Developer's Severance
Agreement with Adam Rossetto and Ann Switzer-Rossetto

8189 - A By-Law to authorize the execution of a Developer's Severance
Agreement with Allan Alfred Bellemore, also known as Allan Bellemore

8190 - A By-law to authorize the execution of an Agreement with the LaSalle
Rowing Club

Carried.

268/18

Moved by: Councillor Burns

Seconded by: Councillor Meloche

That by-law numbers 8186 to 8190 BE GIVEN second reading.

Carried.

269/18

Moved by: Councillor Akpata

Seconded by: Deputy Mayor Bondy

That by-law numbers 8186 to 8190 BE GIVEN third reading and finally passed.

Carried.

H. COUNCIL QUESTIONS

I. STATEMENTS BY COUNCIL MEMBERS

Councillor Meloche congratulates J. Columbus, Director Culture & Recreation, and her staff for replacing plastic straws with paper straws and plastic stir-sticks with wooden stir-sticks, at the Vollmer Complex, providing an environmentally friendly community centre. Resident response was very positive. A request is made for Administration to prepare a single-use plastic item reduction policy that also takes into consideration accessibility requirements.

J. REPORTS FROM COMMITTEES

K. NOTICES OF MOTION

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

268/18

Moved by: Councillor Burns

Seconded by: Councillor Meloche

That Confirmatory Bylaw #8191 BE GIVEN first reading.

Carried.

269/18

Moved by: Councillor Akpata

Seconded by: Deputy Mayor Bondy

That Confirmatory Bylaw #8191 BE GIVEN second reading.

Carried.

270/18

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Bondy

That Confirmatory Bylaw #8191 BE GIVEN third reading and finally passed.

Carried.

N. SCHEDULE OF MEETINGS

Police Services Board Meeting - July 9, 2018 @ 5:00 p.m.

Regular Meeting of Council - July 10, 2018 @ 7:00 p.m.

Planning Advisory Committee meeting - July 12, 2018 @ 5:30 p.m.

Committee of Adjustment - July 18, 2018 @ 5:30 p.m.

Water & Wastewater Committee meeting - July 24, 2018 @ 5:00 p.m.

Regular Council Meeting - July 24, 2018 @ 7:00 p.m.

O. ADJOURNMENT

Meeting adjourned at the call of the Chair 8:03 p.m.

Mayor: Ken Antaya

Deputy Clerk: Linda Jean



The Corporation of the Town of LaSalle

Date:	July 18, 2018	Report No:	DS- 48 -2018
Directed To:	Mayor and Members of Council	Attachments:	Figure 1 & Petition received July 13, 2018
Department:	Development & Strategic Initiatives, & Public Works		
Prepared By:	L. Silani, M.Pl, MCIP, RPP Director of Development & Strategic Initiatives P. Marra, P. Eng. Director of Public Works	Policy References:	Council Adopted Strategic Plan and Official Plan
Subject:	Construction of Trails and Sidewalks in the Forest Trails Estates Subdivision		

RECOMMENDATION:

That Council re-affirm that the developer of the Forest Trails Estates subdivision is required to construct a new asphalt trail within the town-owned right of way along the north side of Disputed Road (between Silver Maple and the roundabout), as per the language and approved plans set out in the final approved and registered subdivision agreement.

REPORT:

A petition has been received from 5 new home owners located in Phase 2B of the Forest Trails Estates Subdivision (copy attached), requesting that *"the material used for sidewalk to be concrete cement instead of asphalt in front of 6179, 6181, 6183, 6185 and 6187 Disputed Road"*

Town Engineering and Planning Staff, have working collaboratively with Staff from ERCA and with the developer, to create and build a comprehensive network of safe and convenient active transportation facilities for cyclists, pedestrians, rollerbladers, and persons with disabilities within the Forest Trails Estates development.

Attached, please find a map (Figure 1) which depicts the location of the new asphalt trails and concrete sidewalks that the developer is required to build as part of all three phases within this new development.

Disputed Road (between Huron Church Line Road and the new roundabout) and LaSalle Woods Boulevard are both collector roads intended to carry higher volumes of vehicular traffic as compared to the adjacent local roads. Similarly, Huron Church Line Road is an arterial road that is designed to carry even larger volumes of traffic.

On these collector and arterial roads, asphalt trails are required to be built (in addition to concrete sidewalks) within the town-owned right of ways --- in order to create built environments for town residents of all ages and abilities to safely and conveniently walk, ride their bikes, push a stroller/wheelchair, and roller blade. The Council adopted Official Plan requires that all developments are planned, designed and developed to ensure the safety and efficient movement of cyclists and pedestrians, with a highly inter-connected street network.

It should be noted that what is being required in front of these five homes is no different from what the developer is required to build in front of the 21 new homes that will be constructed as part of Phase 3 of this development, and what has already been built beside one new home in Phase 1.

This same requirement was applied to the new homes that have been built south of Laurier Parkway on the east side of Disputed Road, where a new asphalt trail is being constructed in front of those homes. Similarly, a new asphalt trail will be built in front of the new homes on Meo Drive, from the Seven Lakes development heading north through the new Donato subdivision.

As part of the recent reconstruction of Todd Lane, a new asphalt trail was built in front of the all of the homes on the south side of Todd Lane, from Tenth Street to Elmdale.

What is being required at this location is no different from what is being required by the Town of LaSalle as part of all new developments, when a collector and/or arterial road is being constructed and/or reconstructed. In the Town of LaSalle, trails are made of asphalt (2.4 metres to 4 metres in width) and sidewalks are built with a concrete surface (1.5 metres in width).

This is all being done to enhance public safety, and to facilitate LaSalle residents of all ages and abilities being able to walk and ride their bikes safely within this growing community, and to live healthier lifestyles.

It should be noted that the development agreement for Phase 2 includes specific language and plans that provide all prospective purchasers with notice that an asphalt trail is being built at this location. This agreement was signed on October 13, 2015, and was registered on title against all of the affected lands on November 25, 2015. Subsection 5.8 of this agreement states that *"the Owners also shall, at their own expense, construct and install a 2.4 metre wide asphalt trail on the north side of that portion of Disputed Road from Huron Church Line Road westerly to and including the said roundabout."* The solicitor for each of these five new homeowners should have made them aware of this requirement before they bought their home.


For all of the above noted reasons, we strongly recommend that the existing asphalt trails as shown on the attached Figure 1 be built by the developer as approved --- with no change in material or facility type.

We are available to answer any questions you may have with respect to the contents of this Staff Report.

Respectfully,



L. Silani, M.Pl., MCIP, RPP
Director of Development &
Strategic Initiatives



P. Marra, P. Eng.
Director of Public Works

Attachment

Reviewed by:						
CAO	Finance	Council Services	Public Works	Development & Strategic Initiatives	Culture & Recreation	Fire





16 CONCRETE SIDEWALK.



TOWN OF LASALLE FORMAL PETITION

RECEIVED
MAY 13 2018

[Signature]

Town of LaSalle Mayor and Members of Council:

We, the residents of the Town of LaSalle submit the attached petition for response.

Requesting changes to material use for side walk to be 'concrete cement' instead of asphalt in front of 6179, 6181, 6183, 6185 and 6187 Disputed Rd, LaSalle ON
(Please print the title of petition on the above line)

Pawel Konkolowicz
(Contact Person - Name and Telephone Number)

[Redacted Address]

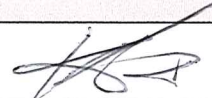

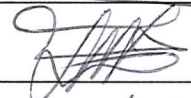
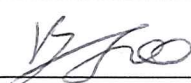
(Please clearly state the purpose of your petition and the action you require of Council in the space provided below)

* Refer to the attached documents for all the details regarding this submission

All information collected will be made available for public viewing. By signing this petition you acknowledge and give consent to share your personal information (name & address) on a public Council agenda.



TOWN OF LASALLE FORMAL PETITION

FULL NAME	STREET NAME	SIGNATURE
Pawel Konkolowicz	6185 Disputed Rd, LaSalle ON	
Linh Konkolowicz	6185 Disputed Rd, LaSalle ON	
Mariam Ahmad Shah	6187 Disputed Rd	
HARINDER GHOTRA	6183 Disputed Rd	Harinderjit Singh
DENNIS DANIELSON	6179 DISPUTED RD	D. Danielson
JAY QIU	6181 Disputed Rd.	

All information collected will be made available for public viewing. By signing this petition you acknowledge and give consent to share your personal information (name & address) on a public Council agenda.

Request to change Asphalt sidewalk/trail to be Concrete Cement sidewalk/trail

We've contacted Mr. Larry Silani (Director of Development & Strategic Initiatives) commencing on Thursday, July 6, 2018 at the Town of LaSalle regarding the proposed material for sidewalk on the north side of Disputed Rd between Silver Maple St and Short Disputed (Round About).

On July 9, 2018, Mr. Silani has informed us (the residents) that the town has chosen to use asphalt material for a sidewalk/trail along Lot#1 thru Lot#5, for the following addresses:

- 6187 Disputed Rd, LaSalle ON,
- 6185 Disputed Rd, LaSalle ON,
- 6183 Disputed Rd, LaSalle ON,
- 6181 Disputed Rd, LaSalle ON,
- 6179 Disputed Rd, LaSalle ON

On July 9, 2018, Mr. Silani also emailed us an attached Developer's Subdivision Agreement between Forest Trial Estates (LaSalle Inc.) and the Corporation of Town of LaSalle. However, this is the very first time we the residents at the above addresses have seen the document.

We've made every attempt to request the change of the material to be 'Concrete Cement' instead of asphalt as we have been encouraged to do, at the Town staff level (we also provided detailed reasons for the councilors to review below).

On July 10, 2018, we received an email from Mr. Peter Marra (Director of Public Works) indicating that the Town has made a decision to proceed with the previous recommendations set out in 2015. The 2.4m (8 feet) wide asphalt trail on the north side of Disputed (addresses above) between Silver Maple and the Roundabout will remain as asphalt. We believe the recommendations to use asphalt and created multi use trail within this stretch of the street was made prior to this area being developed as a residential area. As a result, this decision has neglected to consider the safety of the residents as well as pedestrians (bikes, roller blades etc..) traveling along this stretch of the street. The short stretch of this street is already extremely busy with cars and trucks, adding the wide trail crossing midway through the residential area will greatly increase the chances of accidents for residents, children living within the area, pedestrians, cyclists, and other visitors.

As note in **Figure 6 on page#7** , the town has already included a 4m wide trail behind the residents of Silver Maple St, accessing along Huron Church. **This is a very well planned trail that is within 2 minutes walking distance from the above residential addresses.** Why is another trail through residential area required?

We, the residents understand the need for a wide path for people on Bikes and roller blades to pass through this small stretch to the actual trail. However, we believe this stretch should be treated as wide Concrete cement sidewalk/trail to mentally remind the cyclists that they are in residential area and should be on a lookout for car pulling out of the driveways and children playing in this residential area.

We, the residents of the above addresses strongly believe **wide Concrete cement sidewalk/trail will provide tactile warning device to ensure home owners, cyclists and pedestrians exercise caution and be aware of any dangers.** We all should strive to not end up in the “lessons learned” and work towards design that will ensure the safety of all parties involved.

As per Mr. Marra suggestions, we will proceed to make a formal submission to the Town Clerk to have this matter heard at a council meeting.

The following further details the reasons for ‘Concrete Cement’ sidewalk:

1. We believe that the surface height differences due to mix of materials (concrete vs asphalt) and proximity of the trail to the front steps of properties on the above addresses (6.7 meters) will create trip/fall and run-over/collision hazard to the residents and pedestrians within the area, especially children taking school buses during the winter and late spring/summer/early fall months as well as residents reversing vehicles onto Disputed Rd. Concrete Cement sidewalk/trail would provide tactile warning device to warn trail travelers that this is a residential area.
2. We, the residents at the above addresses were never informed or notified whether by phone, mail, email, or within the Purchase and Sales agreement that the town had plans to use asphalt as a trail on the frontage of our side of the street. As stated in the Developer’s Subdivision Agreement between Forest Trail Estates (LaSalle) Inc. and The Corporation of the Town of LaSalle provided to us by Town of LaSalle staff:

“... the Owners shall include in any Agreement of Purchase and Sale for any building lot immediately abutting any lands upon which a sidewalk is proposed to be constructed a notification to any third party purchaser of such a building lot that the Owners are required to construct a sidewalk on the lands abutting the said building lot, so as to specifically draw the attention of any third party purchaser to the provisions of this paragraph. In addition, the Owners hereby agree to obtain an Acknowledgment, in writing, from any proposed purchaser of such a building lot that the said proposed purchaser is aware a sidewalk is intended to be constructed along the front and/or side of the building lot being purchased, and the Owners shall provide a copy of the said Acknowledgement to the Clerk of the Corporation...”

This condition was not fulfilled as outlined above. See Figure 1 below. A screenshot of the Restrictive Covenants part of our Agreement of Purchase and Sale regarding driveway approach, there was no mention of asphalt trail in our agreement:

Figure 1.

SCHEDULE "H" RESTRICTIVE COVENANTS 2 OF 5 FOREST TRAILS ESTATES | PHASE 2

is not commenced within the afore mentioned twenty four (24) month period, the Transferee hereby covenants and agrees that the Transferor shall have the right to demand and obtain the reconveyance of the said Property for the original purchase price less ten percent (20%), and less any real estate agent's commission. The Transferor shall have sixty (60) days from the expiration of the aforementioned twenty four (24) month period, during which time the Transferor shall request reconveyance, and the reconveyance shall be completed within sixty (60) days from the date such notice is given. For the purposes of this paragraph, commencement of construction shall mean the obtaining of a building permit and the substantial completion of the dwelling.

5. No driveway may be finished with any material other than concrete or decorative brick pavers and no driveway may be unfinished for a period of longer than six (6) months of the occupancy permit issued by the Municipality.

6. No driveway shall be constructed:

- a. onto any portion of Disputed Road from Lot 9 Plan 12M572; or
- b. onto any portion of Huron Church Line Road (County Road 7) from Lots 4 to 9 both inclusive, Plan 12M572.

7. No driveway shall be constructed onto a flanking street for Lot 15 Plan 12M572 and Lot 18 Plan 12M572 unless such driveway has a minimum length of 6.1 meters from the side-lot line to the proposed structure/dwelling so as to allow for sufficient room for off street parking.

8. No fencing shall be erected on any Lot within the Forest Trail Estates Subdivision unless the approval to erect a fence has been obtained from the Corporation of the Town of LaSalle.

9. No wooden fencing shall be permitted along:

- a. the northerly limits of Lots 1 to 4, both inclusive, Plan 12M572; or
- b. the easterly limits of Lots 4 to 9, both inclusive, Plan 12M572

10. No gates shall be permitted along:

- a. the northerly limits of Lots 1 to 4, both inclusive, Plan 12M572; or
- b. the easterly limits of Lots 4 to 9, both inclusive, Plan 12M572

11. The Property must not remain unseeded / unsodded with respect to the front, side and rear yards of the Property for a period of longer than six (6) months from the issuance of an occupancy permit by the Municipality.

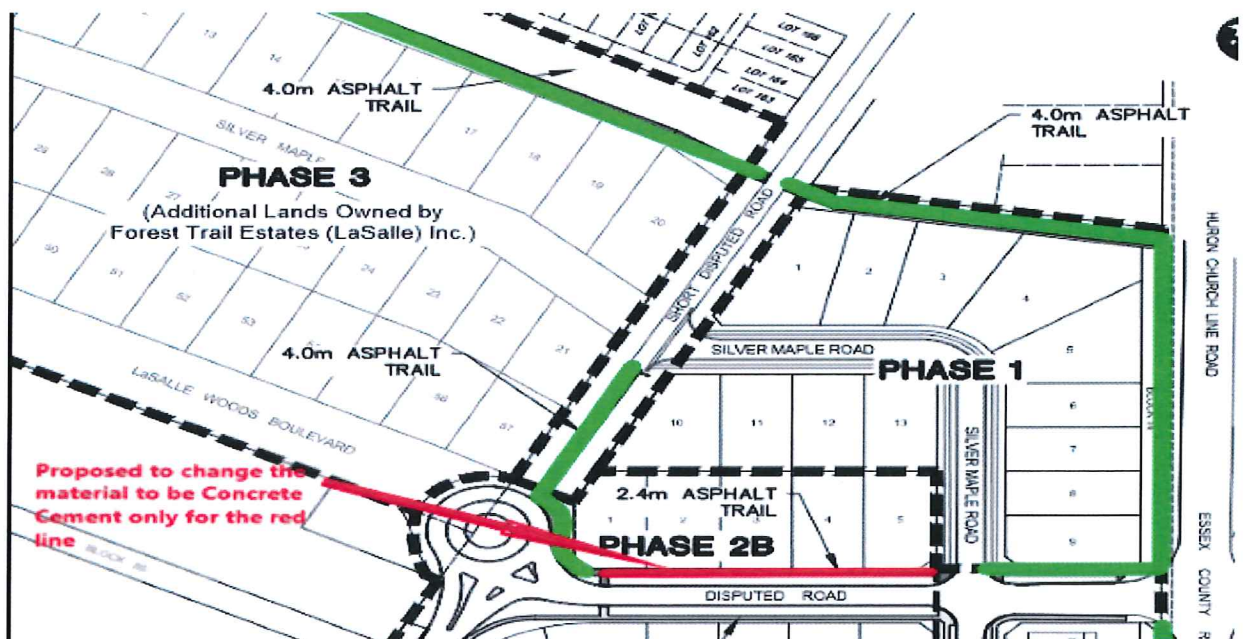
3. As per the restricted covenant set forth by the Developer, all of the driveways approach for the above addresses are already and will be 'Concrete Cement'. This will help reduce/offset the cost for material and labour to the town. See Figure 2. Below.

Figure 2: Driveway approach per Developer's Restrictive Covenants



4. There are only 5 residential houses that we are proposing for this change (Residential houses between Silver Maple St and Short Disputed Rd approximately 130 meters stretch). **The cost to change the material to be 'Concrete Cement' instead of asphalt should be minimal.** Anything beyond the frontage of the residential addresses above may remain as Asphalt. See Figure 3.

Figure 3:



5. 'Concrete Cement' will already be used for the sidewalk on the other side of the street
6. This area is developed as premium residential estates, 'Concrete Cement' should be a standard material.
7. If the 'Concrete Cement' is used for sidewalk/trail for the above area, **the Town will not incur additional costs to remove existing 'Concrete Cement' driveway approach** prior to pouring asphalt trail.
8. Sidewalk approach at the corner of Silver Maple St and Disputed Rd (corner of 6179 Disputed Rd address) is already 'Concrete Cement'. **See Figure 4. Below.**

Figure 4:



9. Mr. Marra's reference to the portion of the asphalt trails already exists on the north side of Disputed **between Silver Maple and Huron Church Line** is a very good reference, we agree that this section would work because it is on the side of 1 residential house and it is not constructed on a frontage, main entrance or driveway approach of the resident's home. This was well executed trail that residents can and will use to access the 4m trails from Huron Church and **behind** the Silver Maple St residential homes (**See Figure 5**)

Figure 5:



10. After reviewing the Developer's Subdivision Agreement between Forest Trail Estates (LaSalle) Inc. and The Corporation of the Town of LaSalle provided to us by Town of LaSalle staff it is stated that:

"...5.12 TIMING FOR DRIVEWAYS, SIDEWALKS, TRAILS AND LANDSCAPING The Owners acknowledge that the completion of the construction of the driveway approaches, sidewalks, trails and the landscaped boulevards, including street trees, is essential to the orderly completion of this development. As a result, subject to the provisions of paragraph 5.8(a) of this Agreement, the Owners shall construct and install all sidewalks, trails, driveway approaches and the landscaped boulevards, including street trees, across and for all building lots within this development within two (2) years of the date of registration of this Agreement. In the event there are vacant building lots that remain within this development at the expiration of two (2) years of the date of the registration of this Agreement, all of the items referred to herein shall be constructed by the Owners, whether or not the Owners herein remain to be the registered owners of any building lot within this development..."

It appears that the agreement was registered on Nov 24, 2015. It is Jul 2018 therefore passed two years requirement and the sidewalks and trails are still not constructed, hence the materials and designs can still be altered.

11. In response to the Town wanting to provide a smooth transition by using asphalt, we believe this will encourage more accidents and we believe a wide path sidewalk/trail using Concrete cement along the frontage of a residential area will help remind people on bikes and roller

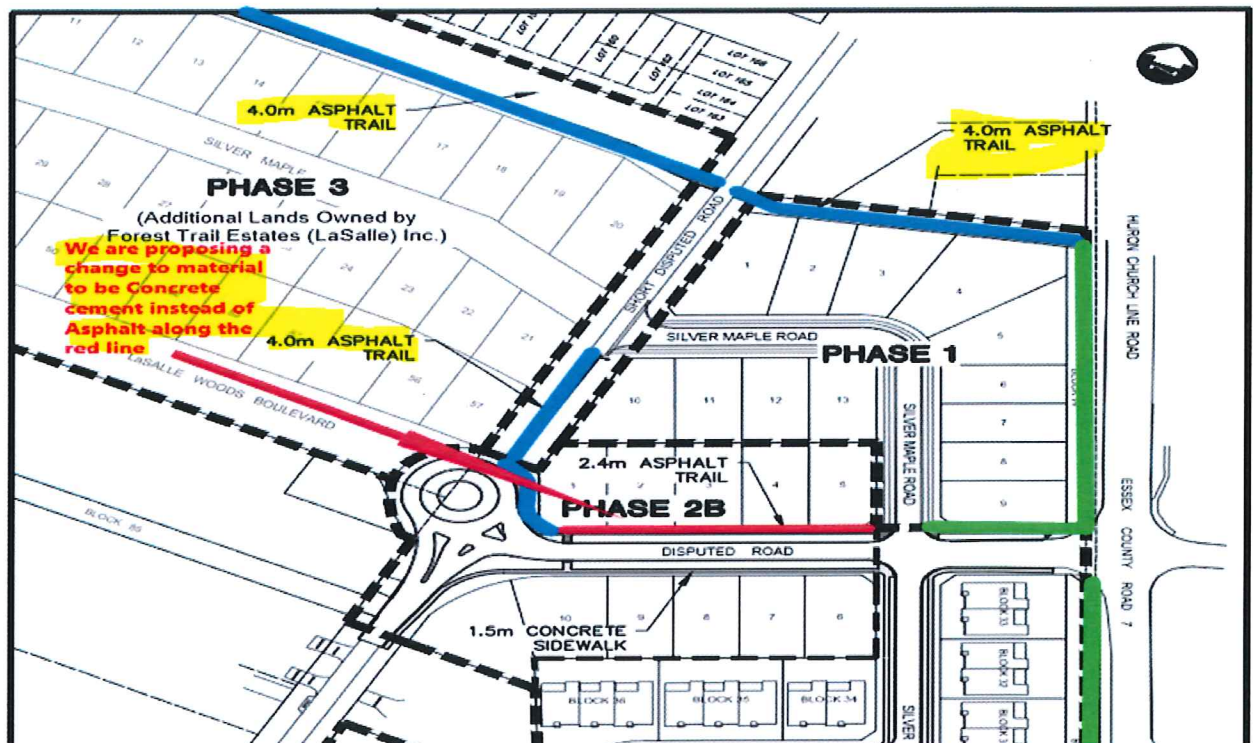
blades traveling over this stretch to exercise caution and be mentally aware to look out for cars pulling out of the driveway and children playing in this residential area rather than treating it as trail. Safety is a responsibility for all parties.

12. After careful review of the plans for Trails in the area, we, the residents observed the following:

- a) Town of LaSalle already has a very well thought out plan to implement 4 meter asphalt trail ("blue line") accessing from Huron Church Line and along the back/rear of the Silver Maple St residential houses towards Short Disputed then asphalt trails behind the residents of Phase 3 connecting to other trails and park. Asphalt trails "green line" along Huron Church Line have already been implemented. These new 4 meter Asphalt trails ("blue line") are within 2 minutes of walking distance of the above residential addresses. Please see the "green line" on Figure 6 below.
- b) The 4 meter Asphalt trail along the side of Lot#1 along Short Disputed ("blue line") eventually will connect to the new 4 meter Asphalt trail behind the residents of Phase 3 ("blue line") and onward to other trails and parks.

Since a) and b) above will already be implemented. Why is another trial through residential area required?

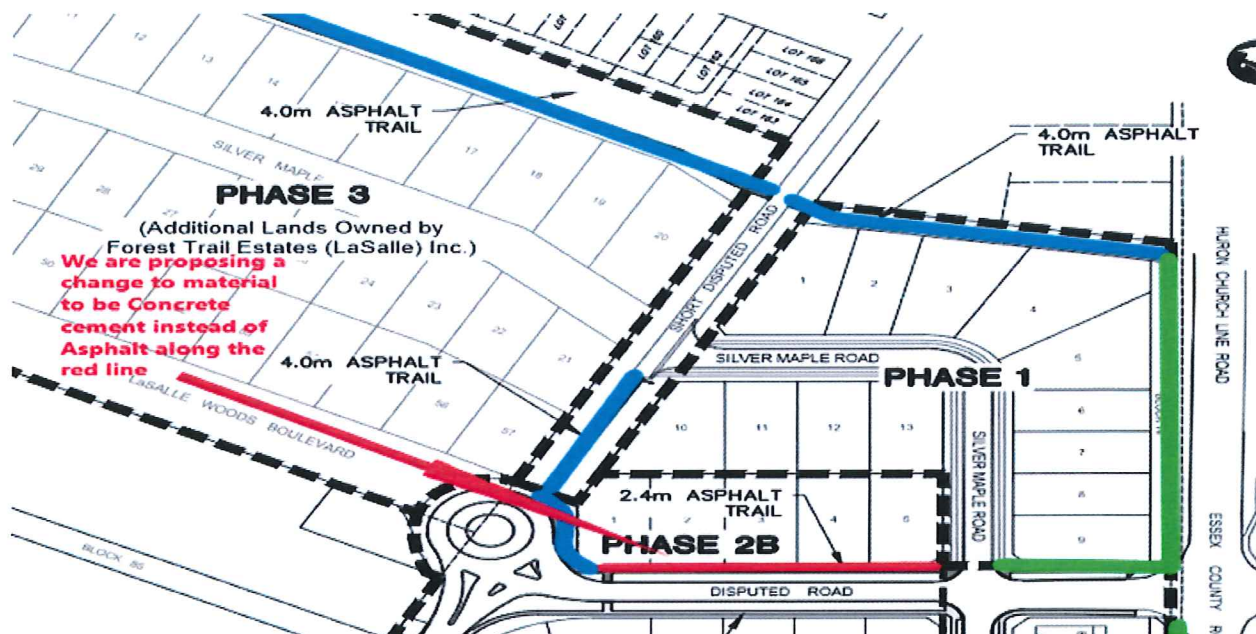
Figure 6:



13. We, the residents of the above addresses strongly believe wide Concrete cement sidewalk/trail will provide tactile warning device to remind home owners, cyclists and pedestrians to exercise caution and be aware of any dangers and ensure children that live in this area are safe from getting hit by cyclists. We all should strive to not end up in the “lessons learned” and work towards design that will ensure the safety of all parties involved.

Based on the information noted above, we, the residents of the above addresses respectfully urge the councils to reconsidered using ‘Concrete Cement’ material instead of asphalt for the sidewalk/trail.

We are only proposing a change to the material to be Concrete Cement for the frontages of the Residential area between Silver Maple St and Short Disputed Rd as per the red line in the map below (130 meters). We are not happy, but do understand the need for wide sidewalk/path in order to avoid any confusion regarding shared path between cyclists and pedestrians. We do not have any issues with the area beyond the frontage of the above residential addresses to remain asphalt trails.



Warmest Regards,

The representatives of the Residents of the above addresses:

Pawel Konkolowicz,
Linh Konkolowicz,
Mariam Ahmad Shah,
Harinder Ghotra,
Jay Qiu,
Dennis Danelon

Request to change Asphalt sidewalk/trail to be Concrete Cement sidewalk/trail – 6185 Disputed Rd, LaSalle

Respond to the report from The Corporation of the Town of Lasalle:

As advised by Town of LaSalle staff, we reviewed other residential streets and roads in LaSalle where an asphalt trail was built (Disputed Rd (south of Laurier), Meo Dr, Todd Lane (from Tenth St to Elmdale) , Golfview, Malden Road, Matchette, Martin Lane, Victory, Reaume) We observed the following at all locations:

- Almost all trails were constructed at the street/road or at maximum 3 feet (0.9m) away from the street's curb. **Disputed Rd trail is proposed to be located 6.2 (1.9m) away from the streets curb – more than double the distance from the street's curb of regular trail**, see picture #1 (Todd Lane) and #2 (Matchette Rd)
- Majority of residential properties with trails crossing their front yards have extended driveways stretching from approximately 100 feet (30m) to 160 feet (50m) in length. Asphalt trail does not affect residential traffic or activities at these properties. **Average driveway length on discussed stretch of Disputed Rd is 50 feet (15m) – less than half of driveways at other residential locations**, see picture #3 and #4 (Disputed Rd) and #5 (Meo Dr)
- Some trail areas comprise of a **combination of sidewalk and trail design**, typically transitioning at wooden/park and residential areas, see picture #6 (Matchette Rd) and #7 (Normandy Rd)
- **Wide concrete trails/sidewalks** were built by Town of Lasalle – 10 feet (3m) wide, see picture #8 (Normandy Rd)

Also, Town of LaSalle plans to construct 4m asphalt trail accessing from Churon Church Line and along the back/rear of Silver Maple St residential houses towards Short Disputed, then continuing behind the residential area of Phase 3 and connecting to other trails and parks. This trail is within 2 minutes' walking distance from the trail planned to be built on Disputed Rd. We **have not seen** any other areas in the Town of LaSalle where two trails run in parallel to each in a residential area and are within couple of minutes of walk from each other.

Considering above findings, we state that the trail proposed at Disputed Rd is **substantially different and nonstandard design** with comparison to other trails in LaSalle. Safety and well-being of both residents and pedestrians on Disputed Rd will be compromised if the asphalt trail will be constructed with its currently proposed design.

We strongly believe changing asphalt to Concrete trail will serve as a very good tactile warning device to remind all pedestrians that they are currently passing thru a residential area and not treating it as passing thru trails. A good reminder for everyone involved to exercise caution.

Picture #1 (Todd Lane)



Picture #2 (Matchette Rd)



Picture #3 (Disputed Rd)



Picture #4 (Disputed Rd)



Picture #5 (Meo Dr) – large lots with driveways estimated at over 100 feet (30m)



Picture #6 (Matchette Rd)



Wide Trail transitioning
to regular sidewalk

Picture #7 (Normandy Rd)



Picture #8 (Normandy Rd)





The Corporation of the Town of LaSalle
Minutes of a meeting of the Fire Committee Meeting

June 14, 2018, 10:00 a.m.
LaSalle Fire Hall - Meeting Room
1900 Normandy Road

Present: Councillor Terry Burns
Councillor Sue Desjarlais
Regrets: Mayor Ken Antaya
Also Present: D. Sutton, Fire Chief
J. Milicia, Director of Finance & Treasurer
E. Thiessen, Deputy Fire Chief
S. Nantais, Administrative Assistant to the Fire Chief

1. Call to Order

Councillor Burns calls the meeting to order at 09:59 a.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

None.

3. Adoption of Minutes from Previous Meeting

Moved By: Councillor Desjarlais

Seconded By: Councillor Burns

That the minutes of the meeting of the Fire Committee dated March 22, 2018 BE
ADOPTED as presented.

Carried.

4. Business Arising from the Minutes

None.

5. New Business

5.1 Quarterly Report

Chief Sutton reviewed the Quarterly Report for the 1st quarter of 2018 ending March 31, 2018.

Moved By: Councillor Desjarlais

Seconded By: Councillor Burns

Motion to RECEIVE the Quarterly Report for the 1st quarter of 2018 ending March 31, 2018.

Carried.

5.2 Annual Report 2017

Chief Sutton reviewed the LaSalle Fire Service Annual Report 2017.

Moved By: Councillor Desjarlais

Seconded By: Councillor Burns

Motion to RECEIVE the LaSalle Fire Service Annual Report 2017.

Carried.

5.3 Impacts of Mandatory Certification

Chief Sutton presented Report to Council FIRE 18-09 Impacts of new FPPA Requirements for certification of fire personnel to minimum professional standards. Although the department currently trains to provincial standards, compressed timelines to complete certification required by the new legislation is likely to create additional challenges with both the recruit level and officer level training programs in addition to potential additional costs and workload in the training division.

Moved By: Councillor Desjarlais

Seconded By: Councillor Burns

That Report to Council FIRE 18-09 Impacts of new FPPA Requirements for certification of fire personnel to minimum professional standards BE RECEIVED.

Carried.

5.4 Fire Master Plan RFP - Update

The Fire Master Plan RFP was issued, and posted to the Town of LaSalle website on Monday, June 11th. The Posting will close at noon on Friday, June 29th.

5.5 Radio Study RFP - Update

An administrative steering committee met to determine needs and potential scope for a comprehensive study. Background research is being conducted with other municipalities and potential consulting expertise in the field. An RFP will be drafted in the near future.

5.6 C.E.M.C Update

The Municipal Control Group Training session is this coming Monday, June 18th. The 4 hour mandatory training will include a review of the Town of LaSalle Emergency Response Plan, a review of notification procedures, roles and responsibilities, an overview of additional available resources and a practice scenario involving provincially mandatory forms. A field exercise is being planned for fall.

5.7 Fire Marque

Councillor Burns introduced material and presentation received at a recent conference for consideration. Fire Marque proposes to recoup allowable cost from insurance companies for fire department responses. The Fire Chief was requested to review and investigate and then provide information to this committee in September.

6. Next Meeting

The next scheduled meeting will be held in September, Date to be determined, or at the call of the Chair.

7. Adjournment

The meeting is adjourned at the call of the Chair at 10:59 a.m.



Chair: Councillor T. Burns



Recording Secretary: S. Nantais



The Corporation of the Town of LaSalle

Date	July 9, 2018	Report No:	PW-34-18
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Public Works	Policy References:	
Prepared By:	Mark Beggs – Manager Roads and Parks and Jamie Mazzanti - Superintendent of Roads and Drainage		
Subject:	Backhoe Purchase 2018		

RECOMMENDATION:

That Council approved the purchase of one (1) 2018 CASE Backhoe/Tool Carrier including (1) Front Bucket and (1) Rear Bucket from Kucera Canada at a cost of \$129,758.00 (+ HST). Included in this price is the trade-in of our current 1990 CASE SM Backhoe and a 3 year 3000 Hour Premier Warranty.

REPORT:

The Town of Lasalle Public Works Department uses our current Case 580SM Backhoe for Excavating to make repairs to Water Mains and Sewer Repairs. The current machine was purchased in 1990 and is at the end of its useful life cycle. The purchase of a new machine will have the added benefits of reduced fuel usage and better emissions.

The 2018 budget includes \$141,000 for the purchase of a new Backhoe. Invitations for Request for Quotes (RFQ) for an All-Wheel Drive Backhoe/Tool Carrier were sent to specialized equipment suppliers in the area. A Request for Quote notice was also placed on the Town of LaSalle website for other interested parties. We received quotes from two suppliers as outlined below:

Supplier	Model	Price	Trade-In's	Extended Warranty	Total (plus HST)
Kucera	CASE 580SN	\$147,258.00	\$17,500.00	Included	\$129,758.00
Toromont	CAT 420FS2 IT	\$155,400.00	\$20,400.00	\$4,910.00	\$139,910.00

Notes on Pricing Schedule:

Town currently has a CASE 580 Super M Backhoe in the Parks Department with various attachments, buckets, forks, etc. With the purchase of a similar model, it will allow for a seamless transition of attachments between both CASE units.

Our recommendation is to purchase the 2018 CASE 580SN. Kusera has been contacted, and stand behind their quote as submitted, and has provided a deliver date of within 8-10 weeks.




Respectfully Submitted,



Mark Beggs
Manager of Roads and Parks



Jamie Mazzanti
Superintendent of Roads/Drainage

Reviewed by:							
CAO	Treasury	Clerks	Public Works	Planning	Parks & Rec	Building	Fire
							



The Corporation of the Town of LaSalle

Date	July 16, 2018	Report No:	PW-35-18
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Public Works	Policy References:	
Prepared By:	Peter Marra, P.Eng. – Director of Public Works		
Subject:	Howard/Bouffard Master Drainage Study Award to Consultant		

RECOMMENDATION:

That Council award the RFP for the Howard/Bouffard Master Drainage Study to Dillon Consulting Limited.

That once the agreement is finalized the Town bring an appropriate bylaw back to Council to allow for the execution of the consultant agreement.

REPORT:

Administration went out for a public Request for Proposal (RFP) to seek out qualified consultants to complete a master drainage study in the Howard/Bouffard area.

Six consultants picked up the RFP and two proposals were received on June 29, 2018.

Administration has completed a review of the proposals, interviews with the consultants and evaluation of the proposals.

Administration is recommending awarding this proposal to Dillon Consulting Limited in the amount of \$182,400.00 plus taxes.

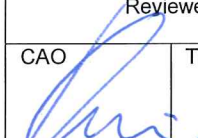
Administration is also recommending that at the appropriate time a subsequent bylaw be brought to Council for approval once the consulting agreement is finalized.

Respectfully submitted,

Peter Marra, P.Eng.


Director of Public Works

Reviewed by:							
CAO	Treasury	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire





The Corporation of the Town of LaSalle

Date	July 16, 2018	Report No:	PW-36-18
Directed To:	Mayor and Members of Council	Attachments:	PW-09-18
Department:	Public Works	Policy References:	
Prepared By:	Peter Marra, P.Eng. – Director of Public Works		
Subject:	Malden Road improvement Update		

RECOMMENDATION:

That Council refer the updating/amending of the Malden Road Environmental Assessment to the 2019 budget and that the EA amendment be carried out in 2019 if approved at budget deliberations.

REPORT:

This report is prepared in response to a Council question arising from the June 26, 2018 Council meeting regarding the next phases of Malden Road improvements, particularly the intersection of Malden and Reaume.

Administration has received one formal concern regarding additional turning lanes on Malden Road and a report was presented to Council back at the March 13, 2018 council meeting (PW-09-18, copy enclosed).

Administration has also received a number of informal concerns with respect to the intersection of Reaume and Malden through the LaSalle Police and from the public regarding pedestrian safety, waiting time, congestion, etc.

In the 2018, mill and paving of Malden Road from the Cahill Drain to Laurier Pkwy will be completed.

Back in 2009, an Environmental Assessment (EA) was completed for Malden Road from the Town limits southerly to Mike Raymond Drive. A portion of the recommendation of the EA has been completed through the Malden Town Center from the Town Limits southerly to the Cahill Drain in 2010. No further work has been completed on Malden Road since 2010.

The existing EA for Malden Road is now about 10 years old, there has been a number of changes that have occurred, relative to new developments and a new official plan.

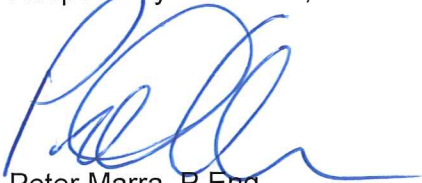
Given the extents of the changes that occurred since the 2009 EA was prepared it is recommended that the EA be reviewed and amended to reflect these changes. This is recommended to be brought to the 2019 budget deliberation so that the EA amendment will be completed in 2019.

The amended EA will review the type of cross section that should be constructed and will look at all the intersections along the route and make recommendations on how each intersection should be treated. The EA will also provide approximate construction estimates to be used to allow the Town to budget for construction in future years.

During the EA amendment, the Town will request that the intersection of Reaume and Malden be reviewed to determine the best way to improve the intersection while keeping with the proposed ultimate recommendations and determine the best timing to carry out these improvements in the future.

The Town will also need to advise the County of Essex of our intention to update the EA so that the County can budget for their share of the EA in 2019. The County is the road authority for Malden Road from Reaume Road southerly.

Respectfully submitted,



Peter Marra, P.Eng.
Director of Public Works

Reviewed by:							
CAO	Treasury	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire



The Corporation of the Town of LaSalle

Date	March 6, 2018	Report No:	PW-09-18
Directed To:	Mayor and Members of Council	Attachments:	-Typical Cross Section from 2009 Malden EA
Department:	Public Works	Policy References:	
Prepared By:	Peter Marra, P.Eng. – Director of Public Works Jonathan Osborne, P.Eng. – Manager of Engineering		
Subject:	Malden Rd. – Additional Turning Lanes		

RECOMMENDATION:

1. To NOT proceed with the construction of additional turning lanes along the Malden Rd corridor from the Cahill Drain to Laurier Pkwy as part of the mill and pave work.
2. To update the 2009 Malden Road Class Environmental Assessment (EA) commencing in 2019 with a 2019 budget approval.

REPORT:

Additional Turning Lanes:

This report has been prepared in response to a question from Council to the possibility of installing additional turning lanes on Malden Rd as part of the 2018 mill and pave work that is to be undertaken by the Town and the County of Essex.

In this area there are numerous dwellings, driveways and intersections. The resulting turning patterns lead way to having a dedicated left turn lane that services north and southbound for the entire length. This dedicated left turn lane is identified in the 2009 Malden Road EA. Adding periodic left turn lanes at isolated locations would not completely alleviate the problem of traffic backing up and improper passing on the path, due to the number of access points.

From a construction standpoint, to add isolated turn lanes, the road would have to be widened on the west side, to avoid pathway reconstruction on the east side. This would involve curb and shoulder removal, catchbasin relocation, road base and asphalt construction, and curb replacement. The scope of this work is outside of a typical mill and pave project done when partnering with the County. An approximate cost to do this work would be \$850,000.

In our opinion, proceeding with this work, or a variation of, would not be an effective strategy to improve Malden Rd for the following reasons:

1. It would contradict the recommendations set out in the 2009 EA.
2. The cost is prohibitive and not part of the 2018 approved budget.
3. Any works completed would need to be reconstructed if and when the Town does follow through with the recommendations in the EA.
4. Infrastructure work including storm sewer replacement, watermain replacement will need to be completed within the next 5 to 10 years.

Background on the 2009 Malden Rd Environmental Assessment:

Malden Rd is an arterial road that has a current average daily use of 20,000 vehicles. There is 2.4m asphalt path on the east side of the road from Cahill Drain to Laurier, and mountable concrete curbs on both sides of the road from Cahill Drain to Reaume Rd. South of Reaume there are no curbs. The asphalt condition is poor, and in need of a surface mill and pave which is planned for 2018.

In addition to the asphalt condition, the storm sewer and watermain are nearing the end of their respective useful lives, but are expected to continue to function adequately in the short term of 5 to 10 years.

There is a bridge at the Cahill Drian, which is in good structural condition. However it does not have the necessary width for additional lanes with its current configuration.

In 2009, an Environmental Assessment was completed on the Malden Corridor from Todd Lane to Megan Drive. The purpose of this EA was to address future upgrades needed for vehicle traffic, pedestrian traffic, and infrastructure replacement. The EA split the road into three sections:

- | | |
|--|--------------------------------|
| 1. LaSalle Town Centre, Todd Ln to Cahill | -actual cost of \$12,000,000 |
| 2. Transitional Area – Cahill to Reaume | -estimated cost of \$5,000,000 |
| 3. Residential/Vollmer Complex – Reaume to Megan | -estimated cost of \$6,000,000 |
- (all costs as per 2009 prices)

In the 2009 EA, the typical cross section (attached) for sections 2 and 3 of the road are single north and southbound driving lanes with shared bike lanes, a centre turning lane, localized right turn lanes at specified intersections, a mulit-use path on the east side, and a sidewalk on the west side.

In 2010, the Town completed the LaSalle Town Centre work as per the recommendations in the EA. Also in 2010, improvements were made at the Laurier and Malden intersection as part of the construction of Laurier Pkwy. Since that time, no other work has taken place along that corridor.

Updating the Malden Road Environmental Assessment:

There are some recommendations in the 2009 EA that over the past 9 years, have become out of date:

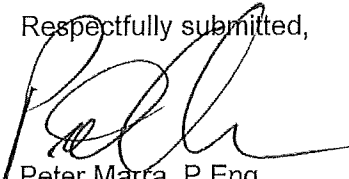
1. The realignment of Bouffard Rd to connect at Malden. Due to the current configuration of the residential and secondary structures in that intersection area, the realignment of the east leg of Bouffard as shown in the EA is not realistic. A realignment of the west leg would be more feasible, and the EA should reflect this.
2. The intersection at Reaume does include right and left turning lanes, however it does not include traffic signals. We need to investigate the need for signals and/or a roundabout and how that may tie in with future development to the west, both from a configuration and timing standpoint.
3. The use of shared bike lanes is no longer common practice. In an updated EA we would like to review alternative configurations that will be consistent with other Town and County studies that deal with active transportation.
4. The existing bridge at Cahill Drain does not show a proposed widening to the structure. This should be reviewed to help address the bottle-neck issues north of the bridge.
5. There is a need to update the 2009 cost estimates to more closely represent today's construction costs.

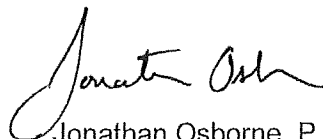
To address these items and possible other items not contained within, our recommendation would be to update the existing EA to become more current, starting the study in 2019. To delay the EA to 2019 will allow the Town to budget for it, as well as give appropriate time for the current studies to be completed that will affect the EA amendment. These current studies are:

1. The County of Essex Road Rationalization
2. Town of LaSalle Official Plan Update
3. Town of LaSalle Active Transportation and Transportation Master Plan.

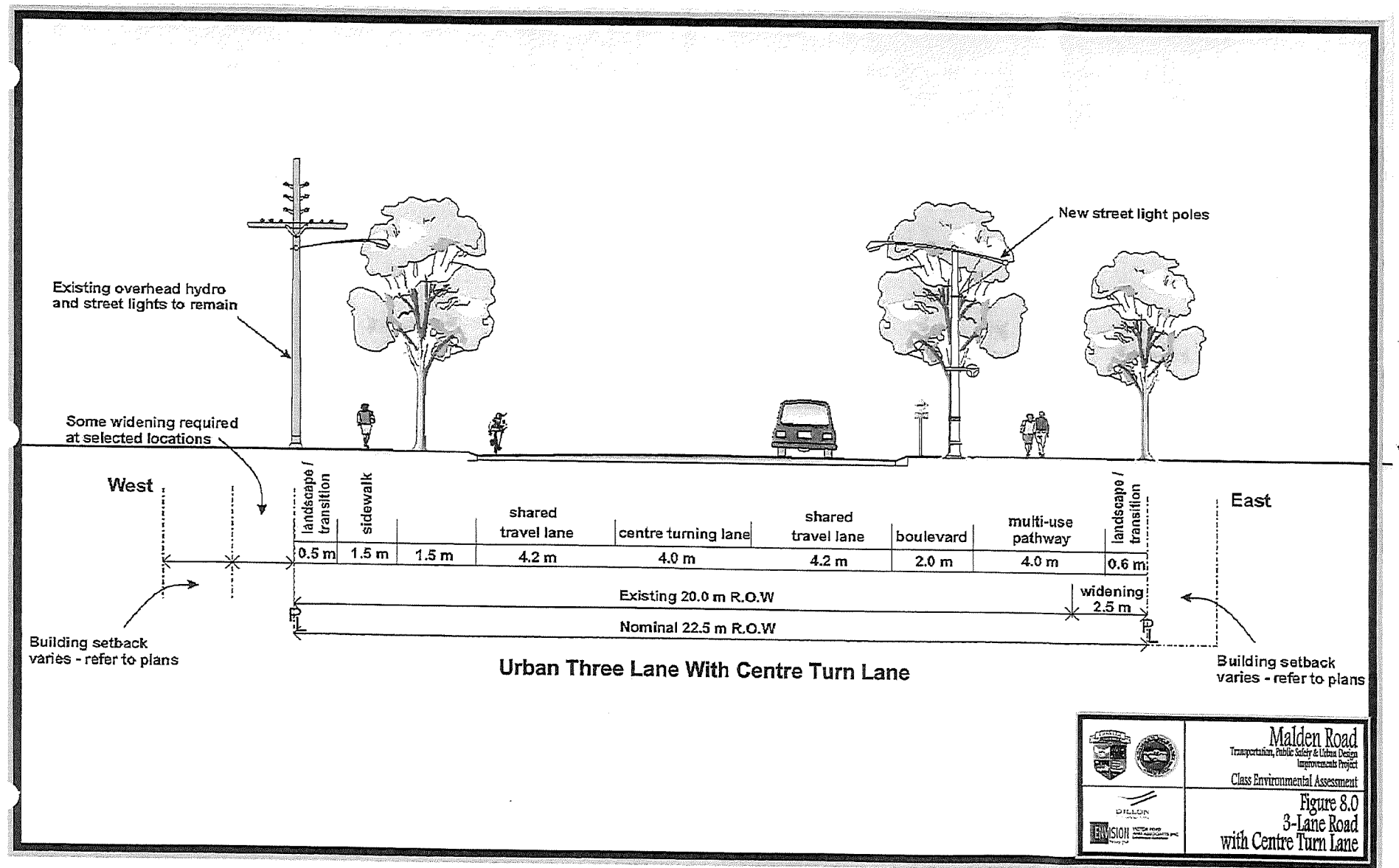
Upon completion of these reports, and then the subsequent completion of the Malden Rd EA amendment, the Town will be in a position to incorporate financing and budgeting plans to carry out potential work in future years.

Respectfully submitted,


Peter Marra, P.Eng.
Director of Public Works


Jonathan Osborne, P.Eng.
Manager of Engineering

Reviewed by:							
CAO H	Treasury	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire





The Corporation of the Town of LaSalle

Date:	July 16, 2018	Report No:	FIN-26-2018
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Finance		
Prepared By:	Gaetano (Tano) Ferraro, CPA, CMA Manager of Finance & Deputy Treasurer	Policy References:	LaSalle Procurement Policy
Subject:	Enabling Accessibility Fund for Small-sized Projects		

Recommendation:

- That Council endorses administration to move forward with the two Enabling Accessibility for Small-sized projects grant applications. A community stream application to fund the installation of accessible engineered wood fibre within playgrounds located at Jim Chappus Park, Meo Boulevard Park, Ojibway Park and Paul Wilkinson Park and a workplace stream application to re-construct an accessible washroom facility at the Lasalle boat ramp location.
- That Council approve the funding of approximately \$54,000 from the Parks reserve subject to the Town of Lasalle's successful application of the Enabling Accessibility Fund- Community Stream
- That Council approve the funding of approximately \$30,000 from the Infrastructure repair reserve subject to the Town of Lasalle's successful application of the Enabling Accessibility Fund- Workplace Stream

Report:

Background:

The Enabling Accessibility fund for small-sized projects is administered by Employment and Social Development Canada. The objective of this grant is to increase accessibility for people with disabilities in Canadian communities and workplaces. There are two funding streams within the Enabling Accessibility fund, a workplace accessibility stream and a community accessibility stream. Under each stream of this grant program, the Ministry will fund 65% of a project cost up to a maximum of \$100,000.

Administration has estimated the cost to replace the existing pea gravel base with accessible engineered wood fibre within the playgrounds located at Jim Chappus Park, Meo Boulevard Park, Ojibway Park and Paul Wilkinson Park at \$154,000. Therefore, should the community accessibility grant be received the


Town's contribution will be \$54,000 of the total estimated cost of \$154,000. In the event, the workplace accessibility grant is received to reconstruct an accessible washroom facility the contribution from the Town will be \$30,000 of the estimated total cost of \$80,000.

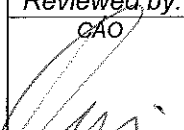

The installation of engineered wood fibre will increase accessibility within the playgrounds and the re-construction of the public washroom will provide an accessible facility at the boat ramp location.

The deadline to apply for this grant is July 26, 2018.

If you have any questions, please do not hesitate to contact me.

Yours truly,


Gaetano Ferraro, CPA, CMA
Manager of Finance & Deputy
Treasurer

Reviewed by:						
CAO	Finance	Council Services	Public Works	Development & Strategic Initiatives	Culture & Recreation	Fire Services
						



The Corporation of the Town of LaSalle

Date	July 19, 2018	Report No:	CAO-12-18
Directed To:	Mayor and Members of Council	Attachments:	Report CAO-11-18
Department:	Administration	Policy References:	
Prepared By:	Kevin Miller, CAO		
Subject:	Request to Extend Waiver of Development Charge Fees for Certain Building Types		

RECOMMENDATION:

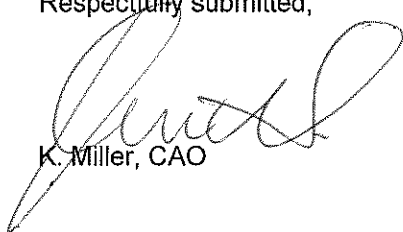
That Council approve the extension to waive Development Charge (DC) fees for certain building types for a further period of 18 months (ending March 30, 2020).

REPORT:

As Council may recall, the waiver was instituted in 2015 and was extended again in 2017. That extension is now due to expire as of September 30, 2018.

At the July 17, 2018 Strategic Planning Expanding Assessment Base committee meeting, the committee reviewed the written request made by Mr. D'Amore submitted on June 25, 2018 (attached to report CAO-11-18) and further endorsed administration's recommendation to extend the DC fees for certain building types for a further 18 month period.

Respectfully submitted,



K. Miller, CAO

Reviewed by:							
CAO	Treasury	Clerks	Env. Services	Planning	Parks & Rec	Building	Fire



The Corporation of the Town of LaSalle

Date	July 13, 2018	Report No:	CAO-11-18
Directed To:	Members of the Strategic Planning Expanding Assessment Base Committee	Attachments:	D'Amore Group Request Letter dated June 25, 2018
Department:	Administration	Policy References:	
Prepared By:	Kevin Miller, CAO		
Subject:	Request to Extend Waiver of Development Charge Fees for Certain Building Types		

RECOMMENDATION:

That the Strategic Planning Expanding Assessment Base Working Committee endorse the recommendation to extend the waiver of Development Charge (DC) fees for certain building types for a further period of 18 months (ending March 30, 2020) and that a copy of the resolution be forwarded to Council for consideration and approval.

REPORT:

As the Committee may recall, Council instituted the waiver in 2015 and was extended again in 2017. That extension is now due to expire as of September 30, 2018.

A request has been received from Scott D'Amore (copy attached) to extend the waiver for a further 18 month period as noted in his correspondence he is pursuing.

In addition to this request, the planning department has advised that other inquiries have come forward in other areas of the municipality.

Since the DC waiver was adopted in 2015, the following summarizes the number of units constructed/approved and the square footage of commercial development:

Multiple family apartment style units:

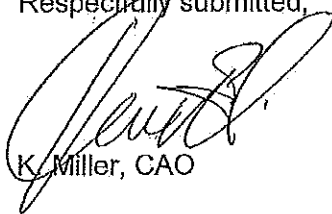
- Westview II – 72 units (permit ready)
- Sprucewood – 6 units (under construction)
- Oakdale Trails – Phase 1, 26 units (under construction); Phase 2, 38 units (permit ready); and, Phase 3, 67 units (Council approved)
- Front Road – 6 units (current application)
- Adam's Lane – 10 units (Council approved)
- Newman – 6 units

Commercial floor space:

- Harvey's Swiss Chalet – 2,884 sq. ft.
- LCBO – 8,284 sq. ft.
- Sprucewood – 6,000 sq. ft.

Based on the above, it is suggested that the waiver has certainly played a role in spurring on both residential and commercial development. Given the continued interest displayed by the development community, it is recommended that the waiver be extended for a further 18 months period.

Respectfully submitted,



K. Miller, CAO

The D'Amore Group

June 25, 2018

The Corporation of the Town of LaSalle
5950 Malden Road
LaSalle, ON
N9H 1S4

Attention: Mr. Kevin Miller, CAO

RECEIVED

JUN 29 2018

K. MILLER
TOWN OF LASALLE

Dear Mr. Miller,

I am writing you about your current policy to waive certain building and development charge fees for non-residential developments. I understand that the current waiver of these fees are set to expire on **September 30, 2018**.

We are currently working through two projects in the Town of LaSalle that would fall under this waiver. It is unlikely that all approvals will be in place prior to the deadline; therefore I am asking Council to consider an extension of the current deadline for another 18 months. Below is a summary of the projects we are considering and which would be affected by the expiry of the current resolution.

Huron Church/Sandwich West Parkway

This site is a 6 acre, 140-plus unit apartment/condo type residential development valued at \$40 million.

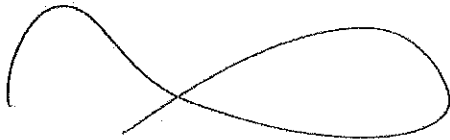
2055 Sandwich West Parkway

2055 Sandwich West Parkway is a 27 acre commercial site and we are in discussions with a prominent national chain which will anchor the next phase of this development.

We appreciate your consideration of this request and should you have any questions, please do not hesitate to contact me.

Yours Truly,

1603965 Ontario Ltd.
Head Construction & Supply Co. Ltd.
The D'Amore Group Inc.
LaSalle Heritage Plaza Inc.



Scott D'Amore
Project Manager

Cc: Mr. Larry Silani, Director of Development and Strategic Initiatives



The Corporation of the Town of LaSalle

Date	July 18, 2018	Report No:	PW-37-18
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Public Works	Policy References:	
Prepared By:	Peter Marra, P.Eng. – Director of Public Works		
Subject:	Heritage Estates Flood Mitigation Award of Consulting Service for Detail Design		

RECOMMENDATION:

That Council award consulting service for detail design for the first phase of the Heritage Estates/Oliver Farm Flood mitigations to Stantec Consulting.

REPORT:

The Town completed an Environmental Assessment for the Heritage Estates and Oliver Farm flood mitigation improvements in the fall of 2017 to address flooding events that occurred on two occasion one in 20145 and the other in 2016.

In late 2017, the Town applied for the National Disaster Mitigation Program Grant to carry out recommendations contained in the EA. The Town was successful in receiving \$1.5 million from the grant and the Town will be matching funding 50/50, therefore there is a total of \$3.0 million available to carry out improvements.

Given the extent of funding available, the Town will be proceeding with the first phase of the flood mitigation measures that being the work within the Heritage Estates area only, involving some storm sewer replacement/rerouting and constructing the dry pond storage area in Heritage Park.

Stantec Consulting completed the EA and we have received a proposal from Stantec to complete the detail design. The detail design will occur in late 2018 and into early 2019, with construction to occur during the summer and fall of 2019 and work being completed by the end of 2019.

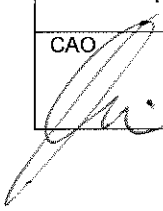
It is recommended that Council award the consulting services for detail design to Stantec in the amount of \$197,000.00 for detail design of the first phase of the Heritage Estates and Oliver Farm flood mitigation implementation.

Respectfully submitted,



Peter Marra, P.Eng.
Director of Public Works

Reviewed by:							
CAO	Treasury	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire





The Corporation of the Town of LaSalle

Date	July 19, 2018	Report No:	FIRE 18-10
Directed To:	Mayor & Members of Council	Attachments:	
Department:	LaSalle Fire Service	Policy References:	
Prepared By:	Dave Sutton, Fire Chief		
Subject:	Consulting Firm Award - Fire Master Plan		

RECOMMENDATION:

It is recommended that Council approve the Fire Master Plan proposal from Dillon Consulting in the amount of \$92,503.60 to conduct the Fire Master Plan study, and authorize administration to award the project and proceed with a formal Agreement to initiate the project.

REPORT:

A request for proposals for a Fire Master Plan study was issued on June 11. Three proposals were received and were reviewed by administration. All met the specified criteria and merited further consideration. Total project costs, exclusive of HST, for each proponent are as follows:

- **Emergency Management & Training Inc.** **\$75,970 ***
 *travel & disbursements estimated & to be invoiced as incurred
- **Pomax Consulting Inc.** **\$87,055**
- **Dillon Consulting Limited** **\$92,503.60**

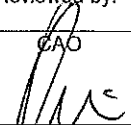
Interviews were conducted with all three firms by administration and members of the Fire Committee. The proposals and presentations were ranked according to the matrix provided in the RFP document.

The Dillon proposal provided the most robust approach to several of the key tasks, particularly in the areas related to new provincial regulations, and an expanded Community Risk Assessment component that is utilized to inform master planning process. As a result their proposal included the most total per-hours devoted to the project. In terms of total costs per hour, the Dillon proposal was the most cost-effective. During the interview process, the Dillon team demonstrated the greatest familiarity with the local needs and circumstances of our particular municipality. The selection committee is confident that Dillon Consulting will produce the most comprehensive final report.

Respectfully,



Dave Sutton
Fire Chief / C.E.M.C

Reviewed by:							
CAO	Treasury	Clerks	Public Works	Planning	Culture & Rec	Building	Fire
							



The Corporation of the Town of LaSalle

Date	July 16, 2018	Report No:	CL-18-18
Directed To:	Mayor and Members of Council	Attachments:	Attendance Charts
Department:	Council Services	Policy References:	
Prepared By:	Linda Jean Deputy Clerk		
Subject:	Council Member Attendance at Meetings – Q2 – April to June, 2018		

RECOMMENDATION:


That the report provided by the Deputy Clerk dated July 16, 2018 (CL-18-18) regarding Council member attendance at Council and committee meetings for the period of April to June 2018 (2nd Quarter of 2018) BE RECEIVED.

REPORT:

Attached for information purposes, are Council member meeting attendance records from April to June, 2018.



Linda Jean
Deputy Clerk

Reviewed by:							
CAO 	Finance	Council Services	Public Works	DSI	Culture & Rec	Fire	



QUARTER 2, 2018 COUNCIL MEETING ATTENDANCE RECORD

MEETING	DATE	Ken Antaya	Marc Bondy	Sue Desjarlais	Terry Burns	Jeff Renaud	Crystal Meloche	Mike Akpata
Closed Meeting	April 10, 2018	Yes	Yes	Yes	Yes	Yes	Yes	No
Regular Council Meeting	April 10, 2018	Yes	Yes	Yes	Yes	Yes	No	No
Regular Council Meeting	April 24, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Closed Meeting	May 8, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Regular Council Meeting	May 8, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Water and Wastewater Committee Meeting	May 22, 2018	Yes	No	Yes	Yes	Yes	Yes	Yes
Closed Meeting	May 22, 2018	Yes	No	Yes	Yes	Yes	Yes	Yes
Regular Council Meeting	May 22, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Closed Meeting	June 12, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Regular Council Meeting	June 12, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Meeting to Consider	June 26, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Regular Council Meeting	June 26, 2018	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Council Focus Group	June 20, 2018	Yes	Yes	Yes	Yes	Yes	Yes	No



QUARTER 2, 2018 COUNCIL ATTENDANCE

RECREATION COMMITTEE

MEETING DATE	SUE DESJARLAIS	CRYSTAL MELOCHE	MIKE AKPATA
April 26, 2018	Yes	Yes	Yes
May 10, 2018	Yes	Yes	No

STRAWBERRY FESTIVAL COMMITTEE

MEETING DATE	SUE DESJARLAIS	CRYSTAL MELOCHE	MIKE AKPATA
April 19, 2018	Yes	No	Yes
May 17, 2018	Yes	Yes	No
May 31, 2018	Yes	Yes	No
June 18, 2018	Yes	Yes	Yes

CRAFT BEER FESTIVAL COMMITTEE

MEETING DATE	JEFF RENAUD	MIKE AKPATA
None 2 nd Quarter	-	-



QUARTER 2, 2018 COUNCIL ATTENDANCE STRATEGIC PLANNING COMMITTEES

COMMUNICATIONS WORKING COMMITTEE

MEETING DATE	MARC BONDY	SUE DESJARLAIS	CRYSTAL MELOCHE
May 10	Yes	Yes	No

Mayor Antaya attended as ex-officio on: May 10

ENVIRONMENTAL WORKING COMMITTEE

MEETING DATE	MARC BONDY	SUE DESJARLAIS	MIKE AKPATA
May 15	No	Yes	Yes

Mayor Antaya attended as ex-officio on: May 15

EXPANDING ASSESSMENT BASE WORKING COMMITTEE

MEETING DATE	KEN ANTAYA	TERRY BURNS	MIKE AKPATA
May 15	Yes	Yes	Yes

MANAGING HR & FINANCIAL RESOURCES WORKING COMMITTEE

MEETING DATE	KEN ANTAYA	TERRY BURNS	JEFF RENAUD
Apr 12	Yes	Yes	Yes
Jun 14	CANCELLED		

PROMOTION & MARKETING WORKING COMMITTEE

MEETING DATE	KEN ANTAYA	JEFF RENAUD	CRYSTAL MELOCHE
Apr 12	Yes	Yes	Yes
Jun 14	CANCELLED		



2nd QUARTER, 2018 COUNCIL ATTENDANCE

PLANNING ADVISORY COMMITTEE

MEETING DATE	MARC BONDY	TERRY BURNS	JEFF RENAUD
April 17, 2018 (OPR)	Yes	No	Yes
May 17, 2018	No	Yes	No

BYLAW REVIEW & ENFORCEMENT COMMITTEE

MEETING DATE	MARC BONDY	JEFF RENAUD	MIKE AKPATA
June 14 , 2018	Yes	No	Yes

PERSONNEL COMMITTEE

MEETING DATE	KEN ANTAYA	MARC BONDY	SUE DESJARLAIS
May 8, 2018	Yes	Yes	Yes



QUARTER 2, 2018 - COUNCIL ATTENDANCE

FIRE COMMITTEE

MEETING DATE	TERRY BURNS	SUE DESJARLAIS
June 14, 2018	Yes	Yes

POLICE SERVICES BOARD

MEETING DATE	KEN ANTAYA	MARC BONDY
April 30	Yes	Yes
May 21	No Meeting	
June 4	Cancelled	

LASALLE ACCESSIBILITY ADVISORY COMMITTEE

MEETING DATE	MIKE AKPATA	CRYSTAL MELOCHE
April 5	Yes	Yes
May 3	Yes	Yes
June 28	No	Yes



The Corporation of the Town of LaSalle

Date:	July 18, 2018	Report No:	FIN-27-2018
Directed To:	Mayor and Members of Council	Attachments:	None
Department:	Finance		
Prepared By:	Marilyn Abbruzzese, B.A., BComm Supervisor of Revenue	Policy References:	None
Subject:	2018 Second Quarter Property Tax Write Offs		

Recommendation:

- That Council receives the report from April, May and June for Property Tax Write Offs.

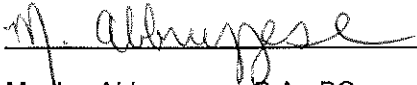
Report:

Further to Council's direction please find below a summary of the property tax write offs for the second quarter of 2018.



SUMMARY OF TAX WRITE OFFS FOR APRIL, MAY & JUNE 2018		
Class	Assessment (Increase)/Decrease	Municipal Tax Impact
RT - Residential	2,071,796	\$17,717.39
CT/ST – Commercial/Shopping Centre	65,109,050	\$21,626.23
CG/CF – Commercial - PIL	707,950	\$12,886.16
GG – Parking Lot - PIL	145,500	\$787.74
TOTAL	68,034,296	\$53,017.52

If you have any further questions, please do not hesitate to contact me.

Yours truly,



Marilyn Abbruzzese, B.A., BComm
Supervisor of Revenue

Reviewed by:						
CAO	Finance	Council Services	Environmental Services	Planning & Development	Culture & Recreation	Fire Services
						

The Corporation of



the Town of

LaSalle

Date: July 12, 2018

Report No: FIN-24-2018

Directed To: Members of Council

Attachments: A: June 2018 Financial Statement
B: Capital Fund Analysis
C: Reserves, Reserve Fund, Deferred Revenue Statement
D: Cash & Investments Report

Department: Finance

Prepared By: Gaetano (Tano) Ferraro, CPA, CMA
Manager of Finance & Deputy Treasurer
Diane Hansen, Supervisor of Accounting

Policy References: None

Subject: 2nd Quarter Report

Purpose:

To provide a report to Members of Council detailing the financial position of the municipality as of the 2nd quarter.

Background:

As part of the year end Auditor's recommendations, they recommended that Administration prepare quarterly reviews for Members of Council in addition to the financial statements, which are submitted to and received by Council on a monthly basis.

Analysis and Comments:

Corporate Results:

Revenue	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Operating Fund	35,277,400	33,829,760	95.9%	32,527,000	30,764,421	94.6%	33,397,894
Water Fund	5,516,000	1,228,375	22.3%	4,762,000	1,585,415	33.3%	5,312,939
Wastewater Fund	4,017,800	1,093,741	27.2%	3,208,000	1,335,055	41.6%	3,950,692
Corporate Total	44,811,200	36,151,875	80.7%	40,497,000	33,684,891	83.2%	42,661,525

Expenditures	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Operating Fund	35,277,400	13,097,352	37.7%	32,527,000	11,240,024	34.2%	33,278,850
Water Fund	5,516,000	1,319,502	23.9%	4,762,000	1,518,961	31.9%	5,309,537
Wastewater Fund	4,017,800	1,219,284	30.4%	3,208,000	1,281,816	40.0%	3,945,660
Corporate Total	44,811,200	15,636,138	34.9%	40,497,000	14,040,801	34.7%	42,534,047

Overall Summary:

All funds are tracking consistent with the budgets and with the prior year period.

Departmental Results:

Revenue	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Departmental Total	35,277,400	33,829,760	95.9%	32,527,000	30,764,421	94.6%	33,397,894
General Levy	31,706,300	31,841,529	100.4%	29,127,100	29,317,774	100.7%	29,317,774
Supplementary Levy	195,000	570,815	292.7%	345,000	281,237	81.5%	774,445

Comments:

Supplementary taxes are generally billed in the 3rd and 4th quarters. In 2018, two supplementary billings have been billed within the 2nd quarter, whereas one listing was billed in the 2nd quarter of 2017.

Interest/Penalties-Taxes	275,000	129,852	47.2%	275,000	114,929	41.8%	280,806
Interest Income	300,000	274,903	91.6%	200,000	143,506	71.8%	402,841
EPC Income	545,000	561,593	103.0%	540,000	544,968	100.9%	544,968

Comments:

The Essex Power dividend is slightly higher than expected. Interest income is higher than the prior year period due to higher bank account balances and recent increases in the interest rate (interest rates higher than the prior year period).

Mayor & Council	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	0	0	100.0%	0	0	100.0%	683
Labour Costs	267,400	134,987	50.5%	264,500	135,846	51.4%	245,052
Operating Costs	104,200	26,326	25.3%	98,700	31,745	32.2%	72,487
Departmental Total	371,600	161,313	43.4%	363,200	167,591	46.1%	316,856

Comments:

This department is tracking consistent with the budget and with the prior year.

Finance & Administration	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	842,700	389,937	46.3%	821,200	409,005	49.8%	839,746
Labour Costs	1,633,300	844,725	51.7%	1,651,300	804,832	48.7%	1,664,592
Operating Costs	530,100	276,707	52.2%	526,800	264,882	50.3%	560,629
Departmental Total	1,320,700	731,495	55.4%	1,356,900	660,709	48.7%	1,385,474

Comments:

The Finance & Administration department is tracking slightly higher than the prior year. The new Manager of Finance position was replaced sooner than anticipated.

Council Services	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	24,800	12,680	51.1%	24,800	17,700	71.4%	48,289
Labour Costs	962,200	459,098	47.7%	843,600	421,908	50.0%	921,952
Operating Costs	143,600	68,212	47.5%	113,800	36,251	31.9%	74,203
Departmental Total	1,081,000	514,630	47.6%	932,600	440,460	47.2%	947,865

Comments:

Legal fees are tracking higher than the prior year period. Overall, the department is tracking consistent with the budget.

Financial Services	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Labour Costs	525,000	0	0.0%	0	0	100.0%	0
Operating Costs	10,408,200	1,251,141	12.0%	9,227,200	1,227,544	13.3%	10,603,423
Departmental Total	10,933,200	1,251,141	11.4%	9,227,200	1,227,544	13.3%	10,603,423

Comments:

The financing of capital projects and the transfers to reserves and deferred revenue funds are completed in the 3rd and 4th quarters. No variances to note.

Division of IT	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Labour Costs	454,300	220,694	48.6%	440,500	211,297	48.0%	458,443
Operating Costs	439,100	186,014	42.4%	433,500	183,476	42.3%	424,755
Departmental Total	893,400	406,709	45.5%	874,000	394,773	45.2%	883,198

Comments:

The IT division is tracking consistent with the budget and with the prior year period.

Fire	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	10,000	3,365	33.7%	10,000	3,508	35.1%	5,617
Labour Costs	2,053,800	1,073,028	52.3%	1,968,500	916,432	46.6%	1,953,068
Operating Costs	627,700	199,232	31.7%	509,100	133,596	26.2%	516,476
Departmental Total	2,671,500	1,268,895	47.5%	2,467,600	1,046,520	42.4%	2,463,927

Comments:

The Fire department is tracking consistent with the budget and slightly higher than the prior year period.

Police / Dispatch	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Labour Costs	6,711,000	3,396,877	50.6%	6,681,500	3,150,292	47.2%	6,356,213
Departmental Total	7,100,900	3,547,598	50.0%	6,843,900	3,081,238	45.0%	6,721,757

Comments:

Referred to the Police Services Board.

Police Services Board	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Labour Costs	40,500	26,834	66.3%	40,500	18,255	45.1%	37,196
Departmental Total	64,600	41,766	64.7%	67,500	33,770	50.0%	85,892

Comments:

Referred to the Police Services Board.

Public Works Summary	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	10,610,300	2,871,745	27.1%	9,026,100	3,461,684	38.4%	10,366,590
Labour Costs	5,687,500	2,672,423	47.0%	5,529,900	2,441,019	44.1%	5,331,182
Operating Costs	12,363,500	3,798,923	30.7%	10,656,900	3,730,494	35.0%	11,857,729
Total Expenditures	18,051,000	6,471,346	35.9%	16,186,800	6,171,513	38.1%	17,188,911
Net Department Activity	7,440,700	3,599,600	48.4%	7,160,700	2,709,829	37.8%	6,822,321

Comments:

Refer to Appendix #1 for Public Works-Divisional Activity and comments.

Culture & Recreation Summary	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	2,499,500	1,091,250	43.7%	2,477,600	1,074,035	43.4%	2,440,250
Labour Costs	1,948,000	869,348	44.6%	1,889,100	786,527	41.6%	1,778,967
Operating Costs	592,400	217,852	36.8%	528,700	243,765	46.1%	557,042
Total Expenditures	2,540,400	1,087,199	42.8%	2,417,800	1,030,292	42.6%	2,336,009
Net Department Activity	40,900	(4,050)	-9.9%	(59,800)	(43,742)	73.2%	(104,241)

Comments:

Refer to Appendix #2 for Culture & Recreation-Divisional Activity and comments.

Development & Strategic Initiatives	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	42,500	41,081	96.7%	42,500	77,570	182.5%	168,851
Labour Costs	547,200	278,184	50.8%	526,800	266,587	50.6%	537,467
Operating Costs	90,800	21,911	24.1%	90,200	28,682	31.8%	82,138
Departmental Total	595,500	259,014	43.5%	574,500	217,699	37.9%	450,754

Comments:

Overall totals are tracking slightly above 2017 levels, however consistent with budget. Revenue and by-law enforcement related legal fees are less than the prior year period.

Building Division	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Construction Revenue	636,100	285,587	44.9%	636,100	530,386	83.4%	956,751
Other Revenue	7,800	4,093	52.5%	7,800	9,111	116.8%	17,876
Shortfall Covered by Revenue Fund	0	37,993	100.0%	0	0	100.0%	0
Transfer to Reserve Fund	8,900	(4,601)	-51.7%	0	223,702	100.0%	308,991
Labour Costs	443,000	227,683	51.4%	457,800	225,915	49.4%	420,206
Operating Costs	192,000	104,591	54.5%	186,100	89,880	48.3%	245,430
Departmental Total	0	0	100.0%	0	0	100.0%	0

Comments:

Revenue generated is less than the prior year period. On a monthly basis, any surplus is transferred to the building reserve fund and any deficit is funded from the building reserve fund per Bill 124 requirements. As of the 2nd quarter, a transfer to the Building Division operation was made in the amount of \$37,993.

Non Departmental	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Conservation Authority	246,000	130,409	53.0%	246,000	121,369	49.3%	242,737

Comments:

The activity is consistent with the budget.

<u>Protective Inspection & Control</u>							
Larvicide Program	5,000	0	0.0%	5,000	0	0.0%	3,950
Dog Pound Facilities	15,000	0	0.0%	15,000	0	0.0%	12,781
Animal Control Expenses	19,400	9,457	48.8%	19,400	9,457	48.8%	18,565
Spay/Neuter Vouchers	2,000	45	2.3%	2,000	300	15.0%	1,350
Dog Licences Revenue	20,000	18,379	91.9%	20,000	18,090	90.5%	20,068

Comments:

The activity is consistent with the budget and with the prior year period.

Emergency Measures	31,000	22,501	72.6%	31,000	17,440	56.3%	26,547
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Comments:

The activity is higher than the prior year period. This is related to the purchase of sandbags.

Non Departmental	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Winter Control	200,000	310,680	155.3%	200,000	161,307	80.7%	204,989

Comments:

This account captures the sole cost of salt with respect to winter control. More snow events occurred than expected in the 1st quarter. Unused salt from 2017 (\$92,890) was transferred to 2018.

Traffic Control	82,000	36,892	45.0%	83,000	20,596	24.8%	59,903
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Comments:

Traffic signal maintenance activity is more than the prior year period.

LaSalle Transit (includes Handi-Transit	225,000	193,654	86.1%	225,000	0	0.0%	225,000
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Comments:

The Windsor service agreement for LaSalle Transit was \$187,874 at the end of the 2nd quarter. LaSalle Transit activity will be funded by the Provincial Gas Tax and at year end appropriate transfers to the transit reserve completed.

Street Lighting	260,000	108,445	41.7%	296,000	98,974	33.4%	273,148
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Comments:

Street light maintenance is slightly higher than the prior year period.

Crossing Guards	89,000	45,366	51.0%	85,300	44,764	52.5%	81,110
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Comments:

The activity is consistent with the budget and with the prior year period.

Garbage Collection	625,000	307,209	49.2%	590,000	339,247	57.5%	599,792
Garbage Disposal	915,000	368,148	40.2%	880,000	362,478	41.2%	907,740

Comments:

While garbage collection is tracking to budget, it is lower than the prior year, as in 2017 the July garbage collection invoice was paid in June. The garbage disposal activity is consistent with the prior year period.

Weed Cutting Expense	25,000	0	0.0%	25,000	0	0.0%	0
Weed Cutting Revenue	25,000	0	0.0%	25,000	0	0.0%	0

Comments:

The approved weed cutting program has been implemented on a cost recovery basis.

Recommendations:

- That Council receive the 2nd quarter report as presented.

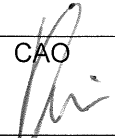

If you have any further questions, please do not hesitate to contact the author(s) of this report.

Respectfully,



Gaetano Ferraro, CPA, CMA
Manager of Finance & Deputy Treasurer

Diane Hansen
Supervisor of Accounting

Reviewed by:							
CAO 	Finance 	Clerk	Environmental Services	Planning	Culture & Recreation	Building	Fire

Cc. All Departments, Boards and Services (Town of LaSalle)

Appendix #1
Public Works – Divisional Activity

Public Works Summary	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	10,610,300	2,871,745	27.1%	9,026,100	3,461,684	38.4%	10,366,590
Labour Costs	5,687,500	2,672,423	47.0%	5,529,900	2,441,019	44.1%	5,331,182
Operating Costs	12,363,500	3,798,923	30.7%	10,656,900	3,730,494	35.0%	11,857,729
Total Expenditures	18,051,000	6,471,346	35.9%	16,186,800	6,171,513	38.1%	17,188,911
Net Department Activity	7,440,700	3,599,600	48.4%	7,160,700	2,709,829	37.8%	6,822,321

Comments:

Division specifics are noted below.

Public Works Corporate	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	994,200	492,127	49.5%	975,700	497,985	51.0%	982,421
Labour Costs	1,141,300	517,007	45.3%	1,103,600	516,485	46.8%	1,049,781
Operating Costs	478,500	387,995	81.1%	468,100	379,940	81.2%	467,425
Departmental Total	625,600	412,875	66.0%	596,000	398,440	66.9%	534,784

Comments:

The activity of the Public Works Corporate division is consistent with the prior year period.

Roads / Drainage	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	0	412	100.0%	0	0	0.0%	12,861
Labour Costs	630,600	377,190	59.8%	1,118,600	470,648	42.1%	891,276
Operating Costs	535,100	133,556	25.0%	499,300	137,100	27.5%	382,358
Departmental Total	1,165,700	510,334	43.8%	1,617,900	607,749	37.6%	1,260,773

Comments:

Labour in this division combined with the new divisions (Drainage and Storm Sewers, below) which were created in June 2017, is higher than the prior year period in the area of overtime (more snow events occurred than expected in the 1st quarter).

Drainage	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Labour Costs	426,800	208,786	48.9%	0	22,779	100.0%	261,040
Departmental Total	426,800	208,786	48.9%	0	22,779	100.0%	261,040
Departmental Total	426,800	100,098	23.5%	0	0	100.0%	261,040

Comments:

This new division was created in June 2017 to capture labour costs more accurately. Combined with Roads/Drainage and Storm Sewers, labour costs are higher than the prior year period in the area of overtime (more snow events occurred than expected in the 1st quarter).

Appendix #1
Public Works – Divisional Activity

Storm Sewers	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Labour Costs	115,900	49,062	42.3%	0	5,540	100.0%	59,052
Departmental Total	115,900	49,062	42.3%	0	5,540	100.0%	59,052

Comments:

This new division was created in June 2017 to capture labour costs more accurately. Combined with Roads, Drainage and Storm Sewers, labour costs are higher than the prior year period in the area of overtime (more snow events occurred than expected in the 1st quarter).

Facilities & Fleet	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	(47,300)	(19,715)	41.7%	(45,400)	(16,930)	37.3%	(58,641)
Labour Costs	1,404,600	695,646	49.5%	1,398,700	612,640	43.8%	1,360,821
Operating Costs	2,684,500	1,128,389	42.0%	2,564,000	913,939	35.6%	2,517,951
Departmental Total	4,041,800	1,804,320	44.6%	3,917,300	1,509,649	38.5%	3,820,131

Comments:

The Fleet and Facilities division is tracking higher than the prior year period particularly in the areas of natural gas, building maintenance, fuel and vehicle maintenance. Equipment maintenance and repair is also tracking higher than the prior year period as this activity has been transferred from the Culture and Recreation divisions.

Parks	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	35,000	37,376	106.8%	35,000	26,299	75.1%	49,035
Labour Costs	697,400	307,389	44.1%	689,000	251,969	36.6%	636,725
Operating Costs	410,500	132,794	32.3%	375,500	59,696	15.9%	307,285
Departmental Total	1,072,900	402,807	37.5%	1,029,500	285,366	27.7%	894,975

Comments:

Labour is tracking higher than the prior year period due to a vacant position in 2017. Park maintenance and mowing activity is higher than the prior year period. Boat ramp revenue activity is tracking better than the prior year period and is performing better than budget.

Appendix #1
Public Works – Divisional Activity

Water	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	5,516,000	1,228,375	22.3%	4,762,000	1,585,415	33.3%	5,312,939
Labour Costs	984,600	387,082	39.3%	951,900	421,998	44.3%	740,754
Operating Costs	4,531,400	932,420	20.6%	3,810,100	1,096,962	28.8%	4,568,783
Departmental Total	0	91,127	100.0%	0	(66,454)	100.0%	(3,402)

Comments:

This is the second year of the Town issuing water/sewer bills (commercial-monthly and residential-quarterly). The second quarterly bills for 2018 will be issued in July. Revenue is less than the prior year period as outstanding amounts from Essex Powerlines were remitted in the 1st quarter of 2017. Invoices from Enwin for water purchased were one month behind in 2017. Any surpluses at the end of the year are transferred to the water reserve fund for future water related capital projects.

Wastewater	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	4,017,800	1,093,741	27.2%	3,208,000	1,335,055	41.6%	3,950,692
Labour Costs	286,300	130,259	45.5%	268,100	138,959	51.8%	331,733
Operating Costs	3,731,500	1,089,024	29.2%	2,939,900	1,142,857	38.9%	3,613,927
Departmental Total	0	125,543	100.0%	0	(53,240)	100.0%	(5,032)

Comments:

This is the second year of the Town issuing water/sewer bills (commercial-monthly and residential-quarterly). The second quarterly bills for 2018 will be issued in July. Revenue is less than the prior year period as outstanding amounts from Essex Powerlines were remitted in the 1st quarter of 2017. Any surpluses at the end of the year are transferred to the wastewater reserve fund for future wastewater related capital projects.

Appendix #2
Culture and Recreation – Divisional Activity

Culture & Recreation Summary	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	2,499,500	1,091,250	43.7%	2,477,600	1,074,035	43.4%	2,440,250
Labour Costs	1,948,000	869,348	44.6%	1,889,100	786,527	41.6%	1,778,967
Operating Costs	592,400	217,852	36.8%	528,700	243,765	46.1%	557,042
Total Expenditures	2,540,400	1,087,199	42.8%	2,417,800	1,030,292	42.6%	2,336,009
Net Department Activity	40,900	(4,050)	-9.9%	(59,800)	(43,742)	73.2%	(104,241)

Comments:

Division specifics are noted below.

Culture & Recreation Corporate	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	81,400	29,414	36.1%	79,200	31,457	39.7%	106,995
Labour Costs	906,600	424,393	46.8%	876,800	375,972	42.9%	813,961
Operating Costs	325,000	120,496	37.1%	265,000	98,691	37.2%	275,307
Departmental Total	1,150,200	515,474	44.8%	1,062,600	443,205	41.7%	982,273

Comments:

Labour is tracking higher than the prior year period. (Director position was filled in the later part of the 2nd quarter of 2017).
Conference/seminar, clothing purchase, and marketing/promotion expenses are higher than the prior year period.

Culture & Recreation Community Programs	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	363,000	101,996	28.1%	342,800	81,184	23.7%	362,494
Labour Costs	265,700	83,511	31.4%	214,700	66,946	31.2%	241,212
Operating Costs	30,400	10,356	34.1%	31,900	8,294	26.0%	33,753
Departmental Total	(66,900)	(8,129)	12.2%	(96,200)	(5,944)	6.2%	(87,529)

Comments:

Community programming revenue is tracking higher than the prior year period, which is offset by higher labour costs than the prior year period.

Appendix #2
Culture and Recreation – Divisional Activity

Culture & Recreation Cultural Programs	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	5,000	1,076	21.5%	8,100	2,066	25.5%	12,963
Operating Costs	48,500	20,526	42.3%	41,000	13,394	32.7%	40,378
Departmental Total	43,500	19,450	44.7%	32,900	11,327	34.4%	27,415

Comments:

The contribution to the Craft Beer Festival was completed in the 1st quarter. The Vollmer 10th Anniversary expenses are captured in this division. Many cultural programs usually take place later in the year.

Culture & Recreation Hospitality	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	241,400	105,567	43.7%	245,600	109,742	44.7%	239,663
Labour Costs	84,500	38,560	45.6%	95,000	36,839	38.8%	100,950
Operating Costs	93,500	42,653	45.6%	100,800	47,046	46.7%	102,599
Departmental Total	(63,400)	(24,354)	38.4%	(49,800)	(25,858)	51.9%	(36,114)

Comments:

Revenue is tracking slightly less than the prior year period.

Vollmer Centre Arenas	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	815,800	351,634	43.1%	851,300	357,477	42.0%	812,622
Operating Costs	0	0		0	31,040		0
Departmental Total	(815,800)	(351,634)	43.1%	(851,300)	(326,437)	38.4%	(812,622)

Comments:

At the end of the 2nd quarter, revenue for Session A (Jan-Mar) is less than budget by \$7,633 and revenue for Session B (Apr-June) is less than budget by \$3,243. Operating costs are less than the prior year period as equipment repairs and maintenance activity is now captured in the Facilities and Fleet division.

Appendix #2
Culture and Recreation – Divisional Activity

Vollmer Centre Aquatic Centre	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	611,200	318,212	52.1%	584,200	328,578	56.2%	565,941
Labour Costs	474,400	228,712	48.2%	467,900	212,798	45.5%	396,972
Operating Costs	50,000	22,660	45.3%	40,000	41,146	102.9%	51,999
Departmental Total	(86,800)	(66,840)	77.0%	(76,300)	(74,634)	97.8%	(116,970)

Comments:

The aquatic centre revenue is slightly less than the prior year period. Operating costs are also less than the prior year period as equipment repairs and maintenance activity is now captured in the Facilities and Fleet division. Labour costs are slightly higher than the prior year period.

Vollmer Centre Fitness Centre	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	342,000	182,852	53.5%	328,000	162,869	49.7%	305,274
Labour Costs	187,000	91,373	48.9%	207,100	93,593	45.2%	190,307
Operating Costs	45,000	1,161	2.6%	50,000	3,952	7.9%	53,007
Departmental Total	(110,000)	(90,317)	82.1%	(70,900)	(65,324)	92.1%	(61,960)

Comments:

The fitness centre membership promotions in the 1st quarter resulted in revenue higher than the prior year period.

LaSalle Outdoor Pool	2018 Budget	Actual to June30,2018	Percentage of Budget	2017 Budget	Actual to June30,2017	Percentage of Budget	Actual to Dec 31,2017
Revenue	39,700	498	1.3%	38,400	661	1.7%	34,299
Labour Costs	29,800	2,798	9.4%	27,600	380	1.4%	35,564
Departmental Total	(9,900)	2,300	-23.2%	(10,800)	(78)	0.7%	1,265

Comments:

The outdoor pool is open early June through early September (opened earlier this year than in 2017).

TOWN OF LASALLE
FINANCIAL STATEMENT
JUNE 30, 2018

	2018 Budget	2018 YTD Actual June	\$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual June	2017 % Budget to Actual	2017 YTD Actual December
Revenues								
General Levy	(31,706,300)	(31,841,529.25)	(135,229.25)	100.4%	(29,127,100)	(29,317,773.83)	100.7%	(29,317,773.83)
Supplementary Levy	(195,000)	(570,814.69)	(375,814.69)	292.7%	(345,000)	(281,236.55)	81.5%	(774,444.87)
Payments in Lieu of Taxes-General	(43,600)	(43,648.95)	(48.95)	100.1%	(41,900)	(42,277.48)	100.9%	(41,640.79)
Payments in Lieu of Taxes-Supplementary	0	1,504.41	1,504.41	100.0%	0	0.00	100.0%	0.00
Local Improvements	(19,300)	(19,266.08)	33.92	99.8%	(19,300)	(19,266.08)	99.8%	(19,266.08)
Other Revenues	(3,313,200)	(1,356,005.38)	1,957,194.62	40.9%	(2,993,700)	(1,103,867.10)	36.9%	(3,244,768.26)
Revenues	(35,277,400)	(33,829,759.94)	1,447,640.06	95.9%	(32,527,000)	(30,764,421.04)	94.6%	(33,397,893.83)

Expenditures**Mayor & Council**

Wages/Benefits	267,400	134,987.32	(132,412.68)	50.5%	264,500	135,845.81	51.4%	245,052.37
Administrative Expenses	38,500	5,436.08	(33,063.92)	14.1%	35,500	6,486.92	18.3%	24,982.58
Personnel Expenses	40,200	16,810.28	(23,389.72)	41.8%	39,200	21,173.71	54.0%	26,505.68
Program Services	25,500	4,079.35	(21,420.65)	16.0%	24,000	4,084.15	17.0%	20,998.24
Expenditures	371,600	161,313.03	(210,286.97)	43.4%	363,200	167,590.59	46.1%	317,538.87
Other Revenues	0	0.00	0.00	100.0%	0	0.00	100.0%	(682.74)
Mayor & Council	371,600	161,313.03	(210,286.97)	43.4%	363,200	167,590.59	46.1%	316,856.13

Finance & Administration

Wages/Benefits	1,633,300	844,725.29	(788,574.71)	51.7%	1,651,300	804,832.01	48.7%	1,664,591.57
Administrative Expenses	170,400	136,335.83	(34,064.17)	80.0%	168,100	124,077.46	73.8%	164,049.78
Personnel Expenses	37,500	26,191.13	(11,308.87)	69.8%	36,500	30,754.48	84.3%	45,477.07
Program Services	322,200	114,180.07	(208,019.93)	35.4%	322,200	110,049.73	34.2%	351,102.36
Expenditures	2,163,400	1,121,432.32	(1,041,967.68)	51.8%	2,178,100	1,069,713.68	49.1%	2,225,220.78
Other Revenues	(842,700)	(389,937.11)	452,762.89	46.3%	(821,200)	(409,004.82)	49.8%	(839,746.30)
Finance & Administration	1,320,700	731,495.21	(589,204.79)	55.4%	1,356,900	660,708.86	48.7%	1,385,474.48

Council Services

Wages/Benefits	962,200	459,098.40	(503,101.60)	47.7%	843,600	421,908.38	50.0%	921,951.61
Administrative Expenses	27,100	15,776.31	(11,323.69)	58.2%	25,200	9,318.78	37.0%	10,092.68
Personnel Expenses	49,100	12,732.03	(36,367.97)	25.9%	45,300	18,921.24	41.8%	25,959.72
Program Services	67,400	39,703.44	(27,696.56)	58.9%	43,300	8,011.18	18.5%	35,980.46
Transfers to Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	2,169.65
Expenditures	1,105,800	527,310.18	(578,489.82)	47.7%	957,400	458,159.58	47.9%	996,154.12
Other Revenues	(24,800)	(12,680.39)	12,119.61	51.1%	(24,800)	(17,699.90)	71.4%	(48,289.38)
Council Services	1,081,000	514,629.79	(566,370.21)	47.6%	932,600	440,459.68	47.2%	947,864.74

Financial Services

Wages/Benefits	525,000	0.00	(525,000.00)	0.0%	0	0.00	100.0%	0.00
Long Term Debt Capital Financing	1,964,200	982,086.75	(982,113.25)	50.0%	1,964,200	982,086.75	50.0%	1,964,173.50
Long Term Debt Charges	19,300	0.00	(19,300.00)	0.0%	19,300	0.00	0.0%	19,266.08
Program Services	205,000	20,469.06	(184,530.94)	0.0%	160,000	36,649.32	0.0%	56,359.84
Transfers to Own Funds	8,219,700	248,585.00	(7,971,115.00)	3.0%	7,083,700	208,807.80	3.0%	8,563,623.26
Financial Services	10,933,200	1,251,140.81	(9,682,059.19)	11.4%	9,227,200	1,227,543.87	13.3%	10,603,422.68

Division of IT (DoIT)

Wages/Benefits	454,300	220,694.27	(233,605.73)	48.6%	440,500	211,297.48	48.0%	458,442.80
Administrative Expenses	277,100	182,862.76	(94,237.24)	66.0%	274,500	182,360.55	66.4%	268,044.15
Personnel Expenses	9,000	3,151.71	(5,848.29)	35.0%	9,000	1,115.29	12.4%	6,710.68
Transfers to Own Funds	153,000	0.00	(153,000.00)	0.0%	150,000	0.00	0.0%	150,000.00
Financial Services	893,400	406,708.74	(486,691.26)	45.5%	874,000	394,773.32	45.2%	883,197.63

Fire

Wages/Benefits	2,053,800	1,073,028.38	(980,771.62)	52.3%	1,968,500	916,431.74	46.6%	1,953,068.21
Administrative Expenses	60,400	41,082.90	(19,317.10)	68.0%	59,400	19,850.31	33.4%	59,883.97
Personnel Expenses	110,600	73,871.64	(36,728.36)	66.8%	107,500	57,359.34	53.4%	107,516.90
Vehicle/Equipment Expenses	125,700	70,961.85	(54,738.15)	56.5%	120,200	46,439.32	38.6%	127,998.70
Program Services	23,000	13,315.41	(9,684.59)	57.9%	18,000	9,947.13	55.3%	17,075.98
Transfers to Own Funds	308,000	0.00	(308,000.00)	0.0%	204,000	0.00	0.0%	204,000.00
Expenditures	2,681,500	1,272,260.18	(1,409,239.82)	47.5%	2,477,600	1,050,027.84	42.4%	2,469,543.76
Other Revenues	(10,000)	(3,365.00)	6,635.00	33.7%	(10,000)	(3,508.30)	35.1%	(5,616.73)
Fire	2,671,500	1,268,895.18	(1,402,604.82)	47.5%	2,467,600	1,046,519.54	42.4%	2,463,927.03

TOWN OF LASALLE
FINANCIAL STATEMENT
JUNE 30, 2018

Attachment A

	2018 Budget	2018 YTD Actual June	\$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual June	2017 % Budget to Actual	2017 YTD Actual December
<u>Police / Dispatch</u>								
Wages/Benefits	6,711,000	3,396,877.48	(3,314,122.52)	50.6%	6,681,500	3,150,291.63	47.2%	6,356,212.75
Administrative Expenses	170,200	103,550.85	(66,649.15)	60.8%	171,900	90,480.58	52.6%	181,467.91
Personnel Expenses	112,000	75,159.60	(36,840.40)	67.1%	116,000	62,582.60	54.0%	121,727.89
Facility Expenses	155,000	76,422.07	(78,577.93)	49.3%	160,000	66,287.26	41.4%	159,799.99
Vehicle/Equipment Expenses	141,100	82,832.02	(58,267.98)	58.7%	136,900	63,520.76	46.4%	129,023.14
Program Services	138,000	120,372.19	(17,627.81)	87.2%	138,000	38,857.54	28.2%	162,659.64
Transfers to Own Funds	0	0.00	0.00	100.0%	76,000	0.00	0.0%	275,255.90
Expenditures	7,427,300	3,855,214.21	(3,572,085.79)	51.9%	7,480,300	3,472,020.37	46.4%	7,386,147.22
Grants	(63,800)	(127,502.92)	(63,702.92)	199.9%	(52,000)	(54,155.67)	104.2%	(56,392.78)
Other Revenues	(262,600)	(180,113.68)	82,486.32	68.6%	(584,400)	(336,627.03)	57.6%	(607,997.27)
Police / Dispatch	7,100,900	3,547,597.61	(3,553,302.39)	50.0%	6,843,900	3,081,237.67	45.0%	6,721,757.17
<u>Police Services Board</u>								
Wages/Benefits	40,500	26,834.31	(13,665.69)	66.3%	40,500	18,254.80	45.1%	37,196.35
Administrative Expenses	16,000	5,133.35	(10,866.65)	32.1%	17,300	3,962.35	22.9%	12,610.94
Personnel Expenses	7,100	2,952.19	(4,147.81)	41.6%	8,700	2,854.37	32.8%	2,909.37
Program Services	1,000	6,846.05	5,846.05	684.6%	1,000	8,698.95	869.9%	33,180.71
Expenditures	64,600	41,765.90	(22,834.10)	64.7%	67,500	33,770.47	50.0%	85,897.37
Other Revenues	0	0.00	0.00	100.0%	0	0.00	100.0%	(5.00)
Police Services Board	64,600	41,765.90	(22,834.10)	64.7%	67,500	33,770.47	50.0%	85,892.37
<u>Conservation Authority</u>								
Program Services	246,000	130,408.50	(115,591.50)	53.0%	246,000	121,368.50	49.3%	242,737.00
<u>Protective Inspection & Control</u>								
Program Services	41,400	9,502.14	(31,897.86)	23.0%	41,400	9,757.32	23.6%	36,645.73
Other Revenues	(20,000)	(18,379.00)	1,621.00	91.9%	(20,000)	(18,090.00)	90.5%	(20,068.00)
Protective Inspection & Control	21,400	(8,876.86)	(30,276.86)	-41.5%	21,400	(8,332.68)	-38.9%	16,577.73
<u>Emergency Measures</u>								
Program Services	31,000	22,501.15	(8,498.85)	72.6%	31,000	17,439.77	56.3%	26,547.41
<u>Public Works Summary</u>								
Wages/Benefits	5,687,500	2,672,422.54	(3,015,077.46)	47.0%	5,529,900	2,441,019.23	44.1%	5,331,182.30
Long Term Debt	412,000	205,976.73	(206,023.27)	50.0%	412,000	205,976.73	50.0%	411,953.46
Administrative Expenses	358,500	320,109.19	(38,390.81)	89.3%	352,600	318,730.87	90.4%	348,167.88
Personnel Expenses	120,000	67,886.03	(52,113.97)	56.6%	115,500	61,209.27	53.0%	119,256.62
Facility Expenses	1,931,700	748,581.70	(1,183,118.30)	38.8%	1,825,400	726,568.34	39.8%	1,771,396.50
Vehicle/Equipment Expenses	603,000	379,557.78	(223,442.22)	62.9%	588,100	193,472.95	32.9%	574,315.30
Program Services	6,377,200	2,065,597.88	(4,311,602.12)	32.4%	5,905,600	2,214,441.57	37.5%	5,793,502.45
Transfers to Own Funds	2,561,100	11,213.84	(2,549,886.16)	0.4%	1,457,700	10,094.32	0.7%	2,839,136.44
Expenditures	18,051,000	6,471,345.69	(11,579,654.31)	35.9%	16,186,800	6,171,513.28	278.5%	17,188,910.95
Contributions from Own Funds	(412,000)	(205,976.73)	206,023.27	50.0%	(412,000)	(205,976.73)	50.0%	(411,953.46)
Other Revenues	(10,198,300)	(2,665,768.51)	7,532,531.49	26.1%	(8,614,100)	(3,255,707.33)	37.8%	(9,954,636.55)
Public Works Summary	7,440,700	3,599,600.45	(3,841,099.55)	48.4%	7,160,700	2,709,829.22	251.8%	6,822,320.94
<u>Public Works Corporate</u>								
Wages/Benefits	1,141,300	517,007.31	(624,292.69)	45.3%	1,103,600	516,484.66	46.8%	1,049,780.94
Administrative Expenses	358,500	320,109.19	(38,390.81)	89.3%	352,600	318,730.87	90.4%	348,167.88
Personnel Expenses	120,000	67,886.03	(52,113.97)	56.6%	115,500	61,209.27	53.0%	119,256.62
Expenditures	1,619,800	905,002.53	(714,797.47)	97.3%	1,571,700	896,424.80	19.9%	1,517,205.44
Other Revenues	(994,200)	(492,127.26)	502,072.74	49.5%	(975,700)	(497,985.20)	51.0%	(982,421.46)
Public Works Corporate	625,600	412,875.27	(212,724.73)	66.0%	596,000	398,439.60	66.9%	534,783.98
<u>Roads/Drainage</u>								
Wages/Benefits	630,600	377,190.00	(253,410.00)	59.8%	1,118,600	470,648.41	42.1%	891,276.22
Vehicle/Equipment Expenses	34,000	4,204.51	(29,795.49)	12.4%	34,000	8,787.54	25.9%	15,649.73
Program Services	501,100	129,351.31	(371,748.69)	25.8%	465,300	128,312.65	27.6%	366,707.93
Expenditures	1,165,700	510,745.82	(654,954.18)	43.8%	1,617,900	607,748.60	37.6%	1,273,633.88
Other Revenues	0	(411.65)	(411.65)	100.0%	0	0.00	0.0%	(12,860.89)
Roads/Drainage	1,165,700	510,334.17	(655,365.83)	43.8%	1,617,900	607,748.60	37.6%	1,260,772.99

TOWN OF LASALLE
FINANCIAL STATEMENT
JUNE 30, 2018

Attachment A

	2018 Budget	2018 YTD Actual June	\$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual June	2017 % Budget to Actual	2017 YTD Actual December
<u>Drainage</u>								
Wages/Benefits	426,800	208,786.47	(218,013.53)	48.9%	0	22,779.12	100.0%	261,039.62
Expenditures	426,800	208,786.47	(218,013.53)	31.8%	0	22,779.12	100.0%	261,039.62
Drainage	426,800	208,786.47	(218,013.53)	100.0%	0	22,779.12	100.0%	261,039.62
<u>Storm Sewers</u>								
Wages/Benefits	115,900	49,062.03	(66,837.97)	42.3%	0	5,540.25	100.0%	59,052.09
Expenditures	115,900	49,062.03	(66,837.97)	0.0%	0	5,540.25	0.0%	59,052.09
Storm Sewers	115,900	49,062.03	(66,837.97)	100.0%	0	5,540.25	100.0%	59,052.09
<u>Facilities & Fleet</u>								
Wages/Benefits	1,404,600	695,645.73	(708,954.27)	49.5%	1,398,700	612,639.83	43.8%	1,360,821.36
Facility Expenses	1,931,700	748,581.70	(1,183,118.30)	38.8%	1,825,400	726,568.34	39.8%	1,771,396.50
Vehicle/Equipment Expenses	533,500	368,593.89	(164,906.11)	69.1%	523,600	177,276.27	33.9%	530,118.27
Transfer to Own Funds	219,300	11,213.84	(208,086.16)	5.1%	215,000	10,094.32	4.7%	216,436.44
Expenditures	4,089,100	1,824,035.16	(2,265,064.84)	44.6%	3,962,700	1,526,578.76	38.5%	3,878,772.57
Other Revenues	(47,300)	(19,714.83)	27,585.17	41.7%	(45,400)	(16,929.65)	37.3%	(58,641.39)
Facilities & Fleet	4,041,800	1,804,320.33	(2,237,479.67)	44.6%	3,917,300	1,509,649.11	38.5%	3,820,131.18
<u>Parks</u>								
Wages/Benefits	697,400	307,389.36	(390,010.64)	44.1%	689,000	251,969.35	36.6%	636,725.03
Vehicle/Equipment Expenses	15,500	0.00	(15,500.00)	0.0%	15,500	522.66	3.4%	11,243.06
Program Services	395,000	132,794.01	(262,205.99)	33.6%	360,000	59,173.15	16.4%	296,041.99
Expenditures	1,107,900	440,183.37	(667,716.63)	39.7%	1,064,500	311,665.16	29.3%	944,010.08
Other Revenues	(35,000)	(37,376.10)	(2,376.10)	106.8%	(35,000)	(26,299.43)	75.1%	(49,035.10)
Parks	1,072,900	402,807.27	(670,092.73)	37.5%	1,029,500	285,365.73	27.7%	894,974.98
<u>Water</u>								
Wages/Benefits	984,600	387,082.26	(597,517.74)	39.3%	951,900	421,998.45	44.3%	740,754.29
Vehicle/Equipment Expenses	20,000	6,759.38	(13,240.62)	33.8%	15,000	6,886.48	45.9%	17,304.24
Program Services	3,353,500	925,660.36	(2,427,839.64)	27.6%	3,065,100	1,090,075.92	35.6%	3,101,478.81
Transfers to Own Funds	1,157,900	0.00	(1,157,900.00)	0.0%	730,000	0.00	0.0%	1,450,000.00
Expenditures	5,516,000	1,319,502.00	(4,196,498.00)	23.9%	4,762,000	1,518,960.85	31.9%	5,309,537.34
Consumption/Base Rate Revenues	(5,417,000)	(1,166,391.72)	4,250,608.28	21.5%	(4,664,000)	(1,503,359.49)	32.2%	(5,150,739.50)
Other Revenues	(99,000)	(61,983.15)	37,016.85	62.6%	(98,000)	(82,055.04)	83.7%	(162,199.54)
Water	0	91,127.13	91,127.13	100.0%	0	(66,453.68)	100.0%	(3,401.70)
<u>Wastewater</u>								
Wages/Benefits	286,300	130,259.38	(156,040.62)	45.5%	268,100	138,959.16	51.8%	331,732.75
Long Term Debt Charges	412,000	205,976.73	(206,023.27)	50.0%	412,000	205,976.73	50.0%	411,953.46
Vehicle/Equipment Expenses	8,000	5,255.50	(2,744.50)	65.7%	0	0.00	100.0%	0.00
Program Services	2,127,600	877,792.20	(1,249,807.80)	41.3%	2,015,200	936,879.85	46.5%	2,029,273.72
Transfers to Own Funds	1,183,900	0.00	(1,183,900.00)	0.0%	512,700	0.00	0.0%	1,172,700.00
Expenditures	4,017,800	1,219,283.81	(2,798,516.19)	30.4%	3,208,000	1,281,815.74	40.0%	3,945,659.93
Contributions from Own Funds	(412,000)	(205,976.73)	206,023.27	50.0%	(412,000)	(205,976.73)	50.0%	(411,953.46)
Consumption/Base Rate Revenues	(3,592,800)	(870,719.77)	2,722,080.23	24.2%	(2,783,000)	(1,116,389.49)	40.1%	(3,506,824.65)
Other Revenues	(13,000)	(17,044.03)	(4,044.03)	131.1%	(13,000)	(12,689.03)	97.6%	(31,914.02)
Wastewater	0	125,543.28	125,543.28	100.0%	0	(53,239.51)	100.0%	(5,032.20)
<u>Winter Control</u>								
Program Services	200,000	310,679.76	110,679.76	155.3%	200,000	161,307.26	80.7%	204,988.77
<u>Traffic Control</u>								
Program Services	82,000	36,892.06	(45,107.94)	45.0%	83,000	20,596.44	24.8%	59,903.24
<u>Handi-Transit</u>								
Program Services	61,000	16,231.60	(44,768.40)	26.6%	61,000	26,098.65	42.8%	55,646.67
<u>LaSalle Transit</u>								
Program Services	225,000	212,705.33	(12,294.67)	94.5%	225,000	0.00	0.0%	151,657.16
Transfers to Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	225,000.00
Expenditures	225,000	212,705.33	(12,294.67)	94.5%	225,000	0.00	0.0%	376,657.16
Contributions from Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	(151,239.13)
Other Revenues	0	(19,051.60)	(19,051.60)	100.0%	0	0.00	100.0%	(418.03)
LaSalle Transit	225,000	193,653.73	(31,346.27)	86.1%	225,000	0.00	0.0%	225,000.00

	2018 Budget	2018 YTD Actual June	\$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual June	2017 % Budget to Actual	2017 YTD Actual December
<u>Street Lighting</u>								
Program Services	260,000	108,445.25	(151,554.75)	41.7%	296,000	98,974.37	33.4%	273,148.11
<u>Crossing Guards</u>								
Wages/Benefits	87,200	44,614.90	(42,585.10)	51.2%	83,500	43,844.09	52.5%	80,112.94
Administrative Expenses	800	750.60	(49.40)	93.8%	800	750.60	93.8%	750.60
Program Services	1,000	0.00	(1,000.00)	0.0%	1,000	168.82	16.9%	246.14
Crossing Guards	89,000	45,365.50	(43,634.50)	51.0%	85,300	44,763.51	52.5%	81,109.68
<u>Garbage Collection</u>								
Program Services	625,000	307,208.53	(317,791.47)	49.2%	590,000	339,247.45	57.5%	599,791.99
<u>Garbage Disposal</u>								
Program Services	915,000	368,147.68	(546,852.32)	40.2%	880,000	362,477.83	41.2%	907,739.50
<u>Culture & Recreation Summary</u>								
Wages/Benefits	1,948,000	869,347.74	(1,078,652.26)	44.6%	1,889,100	786,526.90	41.6%	1,778,967.08
Administrative Expenses	51,500	40,787.43	(10,712.57)	79.2%	49,200	39,860.99	81.0%	47,397.25
Personnel Expenses	33,800	19,777.85	(14,022.15)	58.5%	27,800	9,622.04	34.6%	27,509.80
Vehicle/Equipment Expenses	7,500	1,717.47	(5,782.53)	22.9%	15,000	51,793.75	345.3%	20,111.24
Program Services	284,600	133,328.93	(151,271.07)	46.9%	271,700	117,656.08	43.3%	296,720.71
Transfers to Own Funds	215,000	22,240.00	(192,760.00)	10.3%	165,000	24,832.50	15.1%	165,302.50
Expenditures	2,540,400	1,087,199.42	(1,453,200.58)	42.8%	2,417,800	1,030,292.26	42.6%	2,336,008.58
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	(20,000.00)
Other Revenues	(2,499,500)	(1,091,249.76)	1,408,250.24	43.7%	(2,477,600)	(1,074,034.63)	43.4%	(2,420,249.91)
Culture & Recreation Summary	40,900	(4,050.34)	(44,950.34)	-9.9%	(59,800)	(43,742.37)	73.2%	(104,241.33)
<u>Culture & Recreation Corporate</u>								
Wages/Benefits	906,600	424,392.78	(482,207.22)	46.8%	876,800	375,971.75	42.9%	813,961.28
Administrative Expenses	51,500	40,787.43	(10,712.57)	79.2%	49,200	39,860.99	81.0%	47,397.25
Personnel Expenses	33,800	19,777.85	(14,022.15)	58.5%	27,800	9,622.04	34.6%	27,509.80
Vehicle/Program Expenses	7,500	335.78	(7,164.22)	4.5%	7,500	2,193.67	29.3%	5,760.58
Program Services	57,200	37,354.46	(19,845.54)	65.3%	55,500	22,181.34	40.0%	69,336.37
Transfers to Own Funds	175,000	22,240.00	(152,760.00)	12.7%	125,000	24,832.50	19.9%	125,302.50
Expenditures	1,231,600	544,888.30	(686,711.70)	44.2%	1,141,800	474,662.29	41.6%	1,089,267.78
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	(20,000.00)
Other Revenues	(81,400)	(29,414.17)	51,985.83	36.1%	(79,200)	(31,457.07)	39.7%	(86,994.98)
Culture & Recreation Corporate	1,150,200	515,474.13	(634,725.87)	44.8%	1,062,600	443,205.22	41.7%	982,272.80
<u>Culture & Recreation Community Programs</u>								
Wages/Benefits	265,700	83,511.44	(182,188.56)	31.4%	214,700	66,945.83	31.2%	241,212.22
Program Services	30,400	10,355.64	(20,044.36)	34.1%	31,900	8,293.88	26.0%	33,752.56
Expenditures	296,100	93,867.08	(202,232.92)	31.7%	246,600	75,239.71	30.5%	274,964.78
Other Revenues	(363,000)	(101,996.27)	261,003.73	28.1%	(342,800)	(81,184.12)	23.7%	(362,493.54)
Culture & Recreation Community Programs	(66,900)	(8,129.19)	58,770.81	12.2%	(96,200)	(5,944.41)	6.2%	(87,528.76)
<u>Culture & Recreation Cultural Programs</u>								
Program Services	48,500	20,525.67	(27,974.33)	42.3%	41,000	13,393.61	32.7%	40,378.00
Other Revenues	(5,000)	(1,075.73)	3,924.27	21.5%	(8,100)	(2,066.14)	25.5%	(12,962.75)
Culture & Recreation Cultural Programs	43,500	19,449.94	(24,050.06)	44.7%	32,900	11,327.47	34.4%	27,415.25
<u>Culture & Recreation Hospitality</u>								
Wages/Benefits	84,500	38,560.22	(45,939.78)	45.6%	95,000	36,838.59	38.8%	100,950.18
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	2,500	3,302.06	132.1%	5,535.94
Program Services	93,500	42,653.40	(50,846.60)	45.6%	98,300	43,743.91	44.5%	97,063.06
Expenditures	178,000	81,213.62	(96,786.38)	45.6%	195,800	83,884.56	42.8%	203,549.18
Other Revenues	(241,400)	(105,567.37)	135,832.63	43.7%	(245,600)	(109,742.45)	44.7%	(239,662.94)
Culture & Recreation Hospitality	(63,400)	(24,353.75)	39,046.25	38.4%	(49,800)	(25,857.89)	51.9%	(36,113.76)
<u>VRC Arenas</u>								
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	0	31,039.61	100.0%	0.00
Other Revenues	(815,800)	(351,633.89)	464,166.11	43.1%	(851,300)	(357,476.56)	42.0%	(812,622.33)
VRC Arenas	(815,800)	(351,633.89)	464,166.11	43.1%	(851,300)	(326,436.95)	38.4%	(812,622.33)

	2018 Budget	2018 YTD Actual June	\$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual June	2017 % Budget to Actual	2017 YTD Actual December
<u>VRC Aquatic Centre</u>								
Wages/Benefits	474,400	228,711.57	(245,688.43)	48.2%	467,900	212,797.89	45.5%	396,972.14
Vehicle/Equipment Expenses	0	1,381.69	1,381.69	100.0%	0	14,251.03	100.0%	1,212.69
Program Services	50,000	21,278.32	(28,721.68)	42.6%	40,000	26,895.02	67.2%	50,785.99
Expenditures	524,400	251,371.58	(273,028.42)	47.9%	507,900	253,943.94	50.0%	448,970.82
Other Revenues	(611,200)	(318,211.81)	292,988.19	52.1%	(584,200)	(328,577.96)	56.2%	(565,940.58)
VRC Aquatic Centre	(86,800)	(66,840.23)	19,959.77	77.0%	(76,300)	(74,634.02)	97.8%	(116,969.76)
<u>VRC Fitness Centre</u>								
Wages/Benefits	187,000	91,373.42	(95,626.58)	48.9%	207,100	93,593.08	45.2%	190,307.48
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	5,000	803.86	16.1%	7,602.03
Program Services	5,000	1,161.44	(3,838.56)	23.2%	5,000	3,148.32	63.0%	5,404.73
Transfers to Own Funds	40,000	0.00	(40,000.00)	0.0%	40,000	0.00	0.0%	40,000.00
Expenditures	232,000	92,534.86	(139,465.14)	39.9%	257,100	97,545.26	37.9%	243,314.24
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	(342,000)	(182,852.23)	159,147.77	53.5%	(328,000)	(162,869.16)	49.7%	(305,273.99)
VRC Fitness Centre	(110,000)	(90,317.37)	19,682.63	82.1%	(70,900)	(65,323.90)	92.1%	(61,959.75)
<u>LaSalle Outdoor Pool</u>								
Wages/Benefits	29,800	2,798.31	(27,001.69)	9.4%	27,600	379.76	1.4%	35,563.78
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	0	203.52	100.0%	0.00
Program Services	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Expenditures	29,800	2,798.31	(27,001.69)	9.4%	27,600	583.28	2.1%	35,563.78
Other Revenues	(39,700)	(498.29)	39,201.71	1.3%	(38,400)	(661.17)	1.7%	(34,298.80)
LaSalle Outdoor Pool	(9,900)	2,300.02	12,200.02	-23.2%	(10,800)	(77.89)	0.7%	1,264.98
<u>Development & Strategic Initiatives</u>								
Wages/Benefits	547,200	278,183.55	(269,016.45)	50.8%	526,800	266,587.41	50.6%	537,467.26
Administrative Expenses	20,200	8,853.57	(11,346.43)	43.8%	20,100	9,574.98	47.6%	18,553.16
Personnel Expenses	9,200	8,597.06	(602.94)	93.5%	9,200	2,881.77	31.3%	3,474.61
Program Services	23,400	4,460.25	(18,939.75)	19.1%	22,900	16,225.05	70.9%	22,110.37
Transfers to Own Funds	38,000	0.00	(38,000.00)	0.0%	38,000	0.00	0.0%	38,000.00
Expenditures	638,000	300,094.43	(337,905.57)	47.0%	617,000	295,269.21	47.9%	619,605.40
Grants	0	(2,230.63)	(2,230.63)	100.0%	0	0.00	100.0%	(2,881.37)
Other Revenues	(42,500)	(38,850.00)	3,650.00	91.4%	(42,500)	(77,570.00)	182.5%	(165,970.00)
Development & Strategic Initiatives	595,500	259,013.80	(336,486.20)	43.5%	574,500	217,699.21	37.9%	450,754.03
<u>Building Division</u>								
Wages/Benefits	443,000	227,682.72	(215,317.28)	51.4%	457,800	225,915.22	49.4%	420,205.55
Administrative Expenses	4,600	3,190.99	(1,409.01)	69.4%	5,900	1,459.93	24.7%	4,265.88
Personnel Expenses	10,700	4,178.10	(6,521.90)	39.1%	10,700	4,725.52	44.2%	6,727.32
Program Services	176,700	97,222.05	(79,477.95)	55.0%	169,500	83,694.32	49.4%	234,436.68
Transfers to Own Funds	8,900	(4,601.41)	(13,501.41)	-51.7%	0	223,702.30	100.0%	308,991.47
Expenditures	643,900	327,672.45	(316,227.55)	1.3%	643,900	539,497.29	1.7%	974,626.90
Contributions from Own Funds	0	(37,993.32)	(37,993.32)	100.0%	0	0.00	100.0%	0.00
Other Revenues	(643,900)	(289,679.13)	354,220.87	45.0%	(643,900)	(539,497.29)	83.8%	(974,626.90)
Building Division	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
<u>Agriculture / Reforestation</u>								
Program Services	25,000	0.00	(25,000.00)	0.0%	25,000	0.00	0.0%	0.00
Other Revenues	(25,000)	0.00	25,000.00	0.0%	(25,000)	0.00	0.0%	0.00
Agriculture / Reforestation	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Expenditures	35,277,400	13,314,022.58	(21,963,377.42)	37.7%	32,527,000	11,120,331.16	34.2%	33,270,415.97
T o t a l	0	(20,515,737.36)	(20,515,737.36)	100.0%	0	(19,644,089.88)	100.0%	(127,477.86)
General Fund	0	(20,732,407.77)	(20,732,407.77)	100.0%	0	(19,524,396.69)	0.6%	(119,043.96)
Water Fund	0	91,127.13	91,127.13	100.0%	0	(66,453.68)	5.1%	(3,401.70)
Wastewater Fund	0	125,543.28	125,543.28	100.0%	0	(53,239.51)	9.5%	(5,032.20)

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
JUNE 30, 2018

Attachment B

05/07/2018

PROJECTS	ENDING BALANCE DEC 31,2017	CAPITAL EXPENSES	OPERATING EXPENSES	INTEREST	CONTR- GENERAL	CONTR- RESERVES/ RESERVE FUND	CONTR- DEFERRED REVENUE	CONTR- GRANT/DEBT	CONTR- OTHER	ENDING BALANCE JUNE 30,2018
GENERAL GOVERNMENT										
TECHNOLOGY	0.00	121,775.78	11,776.63	923.68						134,476.09
Replace desktops/laptops	0.00		8,016.60	34.42						8,051.02
Network equipment	0.00	5,515.39		49.78						5,565.17
Server equipment & upgrades	0.00	9,969.26		89.96						10,059.22
Software	0.00		3,760.03	16.96						3,776.99
Cell Tower Building	0.00	48,393.58		433.16						48,826.74
VC Camera Upgrade	0.00	57,897.55		299.40						58,196.95
STRATEGIC INITIATIVES	0.00	51,582.15	198.43	0.44						51,781.02
Todd/Malden Roundabout-Sculpture	0.00	51,582.15								51,582.15
Economic Development Strategic Plan	0.00		198.43	0.44						198.87
HYDRO GENERATOR	32,583.35			171.42						
CAPITAL-ADMIN/FINANCIAL SERVICES	(51,550.28)	5,000.00							(14,406.60)	18,348.17
Over financed activities	(51,550.28)									(46,550.28)
Property purchase	0.00	5,000.00								(51,550.28)
										5,000.00
PROTECTION SERVICES										
CAPITAL-FIRE	0.00	8,107.22		73.16						8,180.38
Radio Link Hardware	0.00	8,107.22		73.16						8,180.38
TRANSPORTATION SERVICES										
CAPITAL-ROADS	0.00	20,089.87	14,004.81	146.85						34,241.53
Traffic Light Synchronization	0.00		14,004.81	63.20						14,068.01
GPS Equipment	0.00	20,089.87		83.65						20,173.52
BRIDGE	0.00		934.16	6.28						940.44
Bridge Study	0.00		934.16	6.28						940.44
TRAILS	0.00	135,237.04	4,574.07	688.43						140,499.54
Trail Signs	0.00	135,237.04		678.28						135,915.32
Pedestrian Bridge	0.00		4,574.07	10.15						4,584.22
CAPITAL-FACILITIES & FLEET	16,909.03	537,160.73	54,468.04	4,139.82						612,677.62
Tower Analysis	5,457.60		2,035.20	76.74						7,569.54
VC Greenhouse Gas Challenge	11,451.43			153.02						11,604.45
VC Arena Compressor	0.00		37,814.02	341.26						38,155.28
Roads-Snow Plow	0.00	245,093.75		2,211.90						247,305.65
VC Pool HVAC Upgrade	0.00	105,779.53		712.05						106,491.58
Outdoor Pool-Skimmer Basket	0.00		3,635.14	24.48						3,659.62
Parks-Mowers (3)	0.00	46,249.92		208.70						46,458.62
VC Condition Assessment	0.00		10,176.00	45.92						10,221.92
VC Outdoor Family Washroom Conversion	0.00		807.68	3.64						811.32
VC Ice Plant	0.00	22,887.20		102.13						22,989.33
Roads-Dump Trailer	0.00	117,150.33		259.98						117,410.31
ENVIRONMENTAL SERVICES										
DRAINS	0.00		73,445.78	93.84						
Herb Gray Parkway Drainage Reports	0.00		59,718.25						(59,718.25)	13,821.37
Drainage Works SAR	0.00		619.72	5.60					(59,718.25)	0.00
Storm Sewer Condition	0.00		13,107.81	88.24						625.32
CAPITAL-SEWER	0.00		3,712.45	16.75						13,196.05
PS-Other Maintenance	0.00		3,712.45	16.75						3,729.20
										3,729.20
RECREATION SERVICES										
CAPITAL-CULTURE & RECREATION	0.00		9,987.75	29.77						10,017.52
Front Road Park Planters	0.00		3,317.38	14.97						3,332.35
Baseball Diamond-Covers	0.00		4,151.81	9.21						4,161.02
Baseball Diamond-Netting	0.00		2,518.56	5.59						2,524.15
CAPITAL-PARKS	0.00	40,130.37	21,426.24	212.95						
Accessible Playground-Marcotte Park	0.00							(50,000.00)	(20,000.00)	(8,230.44)
Floating Dock	0.00	40,130.37		156.97				(50,000.00)		(50,000.00)
Pickle Ball Court Repair	0.00		21,426.24	55.98					(20,000.00)	20,287.34
										21,482.22

PROJECTS	ENDING BALANCE DEC 31,2017	CAPITAL EXPENSES	OPERATING EXPENSES	INTEREST	CONTR- GENERAL	CONTR- RESERVES/ RESERVE FUND	CONTR- DEFERRED REVENUE	CONTR- GRANT/DEBT	CONTR- OTHER	ENDING BALANCE JUNE 30,2018
PLANNING & DEVELOPMENT										
CAPITAL-PLANNING & DEVELOPMENT	0.00		32,418.51	210.04						32,628.55
Official Plan Review	0.00		32,418.51	210.04						32,628.55
OTHER-WORK IN PROGRESS										
HOWARD INDUST PARK (INT)	31,526.01			360.37						31,886.38
CAPITAL-SEWER (Sewage Capacity)	2,807,418.00									2,807,418.00
PS 1 STRUCTURE REPAIRS (CWWF)	6,273.80	148,107.44		746.64				0.01	(400.00)	154,727.89
BRIDGES (Front Road/Turkey Creek Bridge)	43,701.29	12,187.76		639.48						56,528.53
TODD/MALDEN ROUNDABOUT	4,739.04			60.43						4,799.47
TODD/MALDEN ROUNDABOUT	0.00	178,855.52		799.96						179,655.48
PATHWAY (Todd Lane (OMCIP))	141,378.04	3,230.22		1,191.36				(13,621.10)		132,178.52
TRAFFIC SIGNAL-PATHWAY (Todd Lane (OMCIP))	126,720.13	33,754.98		2,476.13				(10,200.34)		152,750.90
GILBERT PARK TRAIL	24,154.65	7,829.96		398.62						32,383.23
STREET LIGHTING (LED Project)	(11,810.55)		3,359.64							(8,450.91)
CHAPPUS DRAIN	10,147.77			134.24						10,282.01
BESSETTE DRAIN	6,354.81			84.24						6,439.05
LEPAIN DRAIN	17,542.74		20,444.30	394.20						38,381.24
WEST BRANCH CAHILL DRAIN	11,834.17		5,978.60	211.97						18,024.74
SPLASH PAD PROJECT	0.00	76,432.76		686.33						77,119.09
WATERMAIN-Orford Watermain	0.00	3,902.50		35.22						3,937.72
WATERMAIN-Sprucewood Watermain	0.00	5,596.35		33.97						5,630.32
WATERMAIN-Canard Watermain	0.00	4,585.31		10.18						4,595.49
RIVERDANCE PROPERTY	(42,972.48)									(42,972.48)
NEW TOWN HALL/LIBRARY	0.00	47,575.34								47,575.34
	3,174,949.52	1,441,141.30	256,729.41	14,976.77	0.00	0.00	0.00	(73,821.43)	(94,524.85)	4,719,450.72

Attachment C

05/07/2018

TOWN OF LASALLE
RESERVES & RESERVE FUNDS SCHEDULE
JUNE 30, 2018

	BALANCE DEC 31, 2017	CONTR- GENERAL FUND	CONTR- RESERVES/ RES FUND	CONTR- DEFERRED REVENUE	CONTR- OTHER/ DEVELOPERS	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- OTHER	BALANCE JUNE 30, 2018
RESERVES											
GREEN SPACE/WOODLOT	424,723.72				5,685.00						430,408.72
VEHICLE & EQUIPMENT	4,084,909.59	11,213.84			32,685.91						4,128,809.34
INFRASTRUCTURE	7,665,245.93				19,500.00						7,684,745.93
SPECIAL PROJECTS	1,162,947.29										1,145,453.39
TAX STABILIZATION	3,508,558.95									(17,493.90)	3,508,558.95
WORKING CAPITAL	445,252.60				69,750.00						492,502.60
RECREATION COMPLEX	1,612,349.58	22,240.00								(22,500.00)	1,634,589.58
RESERVES	18,903,987.66	33,453.84			127,620.91					(39,993.90)	19,025,068.51
RESERVE FUNDS											
BUILDING ACTIVITY	(256,201.56)								(42,594.73)		(298,796.29)
ESSEX POWER EQUITY	12,120,605.00										12,120,605.00
RESERVE FUNDS	11,864,403.44								(42,594.73)		11,821,808.71
RESERVES/RESERVE FUNDS	30,768,391.10	33,453.84			127,620.91				(42,594.73)	(39,993.90)	30,846,877.22

TOWN OF LASALLE
DEFERRED REVENUE FUND SCHEDULE
JUNE 30, 2018

05/07/2018

	BALANCE DEC 31, 2017	CONTR- GENERAL FUND	CONTR- DEFERRED REVENUE	CONTR- OTHER/ DEVELOPERS	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- OTHER	BALANCE JUNE 30, 2018
DEFERRED REVENUE										
SEWER PROJECTS	1,695,301.42				15,940.16					1,711,241.58
WATER PROJECTS	3,614,874.97				62,002.26					3,676,877.23
WATER EMERGENCY	1,500,000.00									1,500,000.00
LAND DEVELOPMENT CHARGES	9,757,535.31			783,007.00	133,216.81	(205,976.73)				10,467,782.39
DC PROJECTS (NON-GROWTH RELATED)	13,677,868.42				182,336.92					13,860,205.34
FEDERAL GAS TAX	2,202,132.94				29,379.76					2,231,512.70
PROVINCIAL GAS TAX/TRANSIT	344,242.57	13,876.00			4,932.52					363,051.09
OCIF-FORMULA BASED	812.23	234,709.00			2,628.75					238,149.98
DEPOSITS FROM DEVELOPERS	2,121,874.98			727,270.00	32,496.53					2,467,291.51
CONTRIBUTIONS FROM DEVELOPERS	815,360.21			54,000.00	8,945.05				(414,350.00)	878,305.26
PARKLAND DEDICATION	285,389.18			84,750.00	4,200.66					374,339.84
DEFERRED REVENUE	36,015,392.23	248,585.00		1,649,027.00	476,079.42	(205,976.73)			(414,350.00)	37,768,756.92

Attachment D

TOWN OF LASALLE
CASH AND INVESTMENTS
JUNE 30, 2018

Sector/Class	Policy		Details						Value	Term Limitations			
	Maximum Sector Limit of the Portfolio	Maximum Term Limitation	Issuer	Broker	Issue	Maturity	Interest	Total Amount	Sector	< 1 year 25%-100%	1-3 years 75%	3-5 years 50%	5 - 10 years 25%
Federal Canada	25%	10 years 10 years							0.00%				
Provincial Province	25%	10 years							0.00%				
Municipal Municipalities, Regions & Counties School Boards Other Agencies & Authorities One: Public Sector Group of Funds	25%	10 years 10 years 10 years 10 years							100.00%				
Financial Institutions Schedule I Banks Schedule II Banks and Credit Unions	100%	10 years 10 years			June 1, 2018	on demand	variable	320,051.34	0.00%	320,051.34			
TOTAL: EXTERNAL INVESTMENTS								320,051.34		100.0%	0.0%	0.0%	0.0%
CASH													
General Account			Windsor Family Credit Union					7,347,490.93		7,347,490.93			
Sewer Account			Windsor Family Credit Union					234,805.10		234,805.10			
Water Account			Windsor Family Credit Union					104,404.66		104,404.66			
Reserves Account			Windsor Family Credit Union					19,056,194.52		19,056,194.52			
Capital Deposits Account			Windsor Family Credit Union					36,991,437.58		36,991,437.58			
TOTAL: CASH								63,734,332.79		100.0%	0.0%	0.0%	0.0%
INVESTMENT IN ESSEX POWER													
Investment in Special Class A Shares			Essex Power (\$207,738 + \$45,522)					253,260.00					253,260.00
Investment in Common & Preferred Shares (Jan 1, 2018)			Essex Power (\$12,120,605)										
TOTAL: INVESTMENT IN ESSEX POWER								253,260.00					
GRAND TOTAL: CASH AND INVESTMENTS								64,307,644.13		64,054,384.13	0.00	0.00	253,260.00
										99.6%	0.0%	0.0%	0.4%



The Corporation of the Town of LaSalle

Date	July 16, 2018	Report No:	R & C 2018-15
Directed To:	Council	Attachments:	
Department:	Culture and Recreation	Policy References:	
Prepared By:	Director of Culture and Recreation		
Subject:	Outdoor Pool Swim Totals		

RECOMMENDATION:

That the report from the Director of Culture and Recreation dated July 16, 2018 (C&R 2018-15) regarding recreation swims at the Outdoor Pool BE RECEIVED;

REPORT:

Staff are focused on enhancing activities and programming at Front Road growing the recreation and leisure opportunities along the waterfront property for our residents and visitors. The Culture and Recreation Department through their partnerships with various companies were able to receive funding for Free Friday Swims this summer at both the Vollmer and the outdoor pool. Thanks to Essex Power Corporation, Tim Hortons and Pathway to Potential (P2P), the Town will provide opportunities for free swimming for families in LaSalle throughout the summer.

LaSalle Outdoor Pool host Free Friday Swims from 2:00 pm to 4:00 pm on July 6, July 20, August 3, 17 and 31.

The LaSalle Outdoor Pool is also open for swimming lessons, lengths and aqua fitness and rentals throughout the week. New this summer is the extra hours for rec swims on Monday and Wednesday evenings extending the swim for an extra 3 hours ending at 7pm.

The Outdoor pool recreation swim admission rates are children under 2 free, children 2-13 years old \$2.00 each, and swimmers aged 14 and up are \$3.00 each. There is also a family rate of \$10.00 for a maximum of five swimmers. There are also Summer swim passes available for unlimited access to the recreation swims at the LaSalle Outdoor Pool and Vollmer Complex.

The Total numbers for recreation swims participants for 2018 outdoor pool are as follows:

Day/Date	Time	Swim Type	# of Patrons
Saturday June 9	2:00p-4:00p	Rec Swim	2
Sunday June 10	2:00p-4:00p	Rec Swim	3
Saturday June 16	2:00p-4:00p	Rec Swim	26
Sunday June 17	2:00p-4:00p	Rec Swim	86
Saturday June 23	2:00p-4:00p	Rec Swim	23
Sunday June 24	2:00p-4:00p	FREE Swim	20
Saturday June 30	2:00p-4:00p	Rec Swim	92
Sunday July 1	2:00p-4:00p	Rec Swim	63
Monday July 2	2:00p-4:00p	Rec Swim	38
Tuesday July 3	2:00p-4:00p	Rec Swim	27
Wed July 4	2:00p-7:00p *new	Rec Swim	54
Thursday July 5	2:00p-4:00p	Rec Swim	38
Friday July 6	2:00p-4:00p	FREE Swim	86
Saturday July 7	2:00p-4:00p	FREE Swim	46
Sunday July 8	12:00p-5:00p	Rec Swim	96
Monday July 9	2:00p-7:00p *new	Rec Swim	75
Tuesday July 10	2:00p-4:00p	Rec Swim	35
Wednesday July 11	2:00p-7:00p	Rec Swim	36
Thursday July 12	2:00p-4:00p	Rec Swim	15
Friday July 13	2:00p-4:00p	Rec Swim	34
Saturday July	2:00p-4:00p	Rec Swim	26
Sunday July 15	12:00p-5:00p	Rec Swim	58
		TOTAL	979

The 2017 outdoor pool rec swim totals was 629 participants for June – July 15th which means we have **increased participation by 56%** over last year. Staff are excited to see the high volume of participants at the outdoor pool this summer and will continue to market the rec swims to encourage more attendance. Staff have ordered a vinyl banner to place along the fence at the Outdoor Pool to promote various activities and times. We also continue to use Social Media to market the outdoor pool as a cooling station on hot days and during heat advisories.



Director of Culture and Recreation

Reviewed by:							
CAO	Treasury	Clerks	Env. Services	Planning	Parks & Rec	Building	Fire



Schedule of Reports for Council July 24, 2018

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
Councillor Desjarlais	Status of pool, HVAC Equipment & Air Quality at the Vollmer Centre as well as maintenance of the general use change rooms	Public Works	August, 2018	Requested at the March 27, 2018 Regular Meeting of Council
Councillor Burns	Drainage of sports fields at the Vollmer Culture and Recreation Complex	Public Works	October, 2018	Requested at the March 22, 2018 Regular Meeting of Council
Councillor Akpata	Extension of evening hours at Front Road Pool.	Culture & Recreation	August, 2018	Requested at the June 12, 2018 Regular Meeting of Council <i>See Report R&C 2018-15 on today's agenda.</i>
Councillor Meloche	Prepare a single-use plastic item reduction policy.	Culture & Recreation	September, 2018	Requested at the July 10, 2018 Regular Meeting of Council
Councillor Meloche	Next phase of Malden Road, specifically how Malden & Reaume intersection will evolve	PW	September, 2018	Requested at the June 26, 2018 Regular Meeting of Council <i>See Report PW-36-18 on today's agenda.</i>

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8192

A By-Law to authorize the execution of a
Developer's Severance and Site Plan
Control Agreement with Windsor Essex
Community Housing Corporation.

WHEREAS Windsor Essex Community Housing Corporation has made an application to the Corporation to create one (1) new building lot in Registered Plan 821, in the Town of LaSalle, in the County of Essex;

AND WHEREAS the Corporation deems it expedient to grant the request on certain terms and conditions;

NOW THEREFORE the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. That the Corporation of the Town of LaSalle enter into a Developer's Severance and Site Plan Control Agreement with Windsor Essex Community Housing Corporation regarding the proposed residential development of one (1) new building lot lying to the south of the existing residential building municipally known as 1905 Delmar, in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms a part of this By-law.
2. That the Mayor and the Deputy Clerk be and the same are hereby authorized to execute the said Developer's Severance and Site Plan Agreement on behalf of the Corporation and affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.
3. This By-law shall come into force on the final passing thereof.

Read a first and second time and finally passed this 24th day of July, 2018.

1st Reading – July 24, 2018

Mayor

2nd Reading – July 24, 2018

3rd Reading – July 24, 2018

Deputy Clerk

THE CORPORATION OF THE TOWN OF LASALLE
BY-LAW NO. 8193

Being a by-law to amend Zoning By-law
No. 5050, the Town's Comprehensive
Zoning By-law, as amended.

WHEREAS By-law No. 5050 is a land control by-law regulating the use of land and the character, location and the use of buildings and structures within the town of LaSalle;

AND WHEREAS the Council of the Corporation of the Town of LaSalle deems it necessary and in the best interest of proper planning in the said town to further amends by-law No. 5050 as herein provided;

AND WHEREAS this by-law conforms to the Official Plan in effect for the Town of LaSalle;

NOW THEREFORE the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

- 1. That Schedule "C", Map 12, to By-law 5050, as amended, is hereby further amended by the removal of the holding zone symbol for those lands as indicated on Schedule "A" attached hereto and forming part of this by-law.

- 2. This by-law shall take effect from the date of passing by Council and shall come into force in accordance with Section 36 of the *Planning Act, R.S.O. 1990*.

Read a first and second time and finally passed this 24th day of July, 2018.

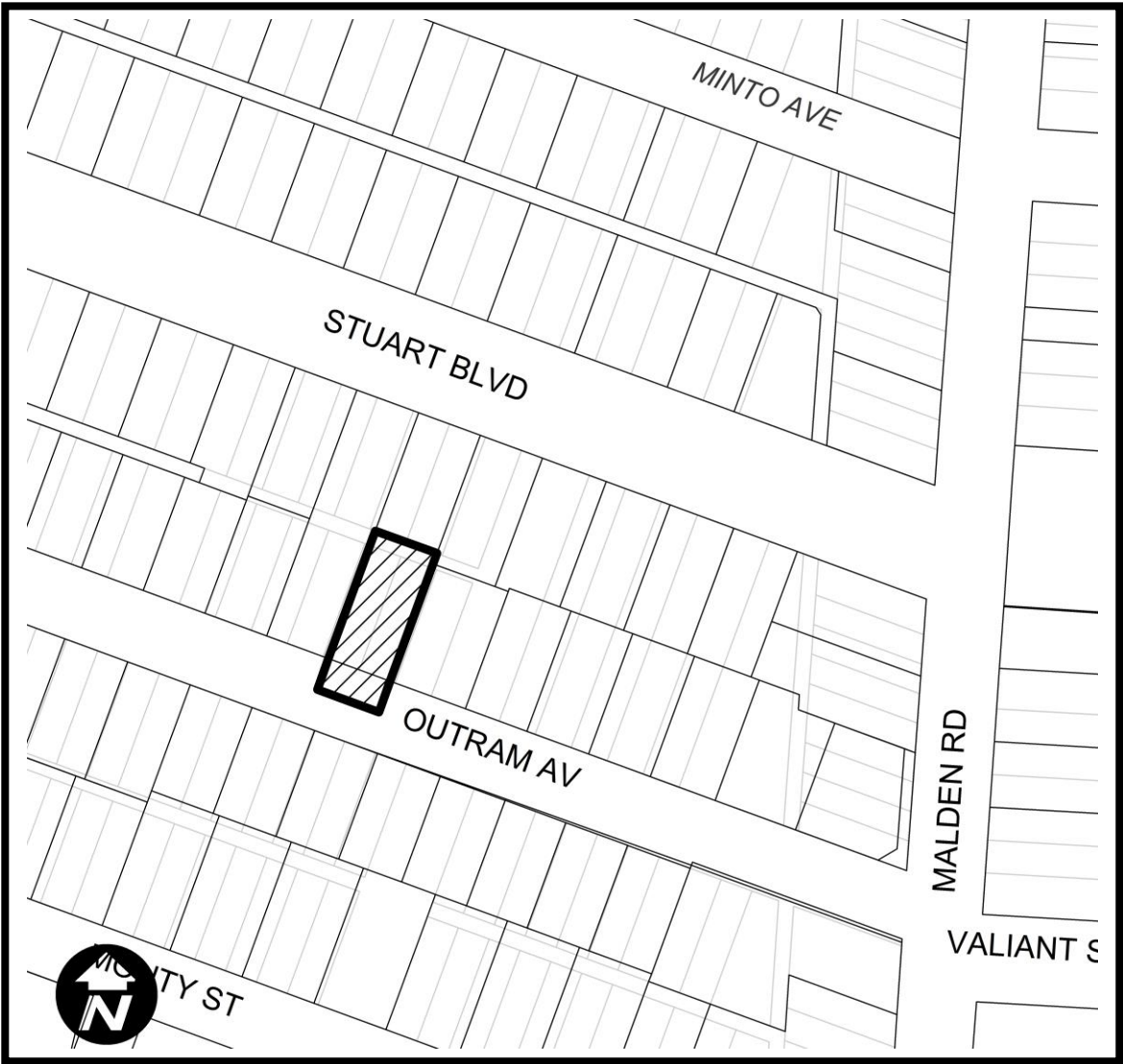
1st Reading – July 24, 2018	_____
2nd Reading – July 24, 2018	Mayor
3rd Reading – July 24, 2018	_____
	Deputy Clerk

SCHEDULE "A"

**PLAN 1017 part of lots 302 303, 276 & 277 part of Block "F"
12R-1850 part 4**

Roll No. - 040-106-00

Town of LaSalle



**Residential One holding Zone- "R1-h" to a Residential One Zone-
"R1"**

This is Schedule "A" to By-law No. 8193

Passed on July 24, 2018.

Signed

Mayor

Deputy Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8194

A By-Law to authorize the execution of a
Developer's Severance Agreement with
Michael Joseph Hebert and Bianca Marie
Rota-Hebert.

WHEREAS Michael Joseph Hebert and Bianca Marie Rota/Hebert have made an application to the Corporation to create one (1) new building lot for residential purposes fronting on Outram Avenue, in the Town of LaSalle, in the County of Essex;

AND WHEREAS the Corporation deems it expedient to grant the request on certain terms and conditions;

NOW THEREFORE the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

- 1. That the Corporation of the Town of LaSalle enter into a Developer's Severance Agreement with Michael Joseph Hebert and Bianca Marie Rota-Hebert regarding the creation of one (1) new building lot for residential purposes fronting on Outram Avenue, in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms a part of this By-law.
- 2. That the Mayor and the Deputy-Clerk be and the same are hereby authorized to execute the said Developer's Severance Agreement on behalf of the Corporation and affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.
- 3. This By-law shall come into force on the final passing thereof.

Read a first and second time and finally passed this 24th day of July, 2018.

1st Reading – July 24, 2018	_____
	Mayor
2nd Reading – July 24, 2018	
3rd Reading – July 24, 2018	_____
	Deputy Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8195

A By-Law to amend By-Law 7021 to extend the Agreement
between the Corporation of the Town of LaSalle and Ontario
Clean Water Agency (OCWA)

WHEREAS the Corporation of the Town of LaSalle (Corporation) and the Ontario Clean Water Agency entered into an Agreement effective January 1st, 2009 concerning the operation and maintenance of the Town's facilities approved by By-law 7021;

AND WHEREAS the Corporation and the Ontario Clean Water Agency have agreed to continue to extend the Existing Agreement,

NOW THEREFORE the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. That the Corporation be authorized to continue utilizing the Ontario Clean Water Agency for the Town's Sanitary Sewer Collection System for a further five (5) year period ending December 31, 2023.
2. That the Mayor and Clerk of the Town be and they are hereby authorized to execute and affix thereto the Corporate Seal to the Agreement attached hereto as Schedule "A" and forming part of this by-law;
3. That this by-law shall come into full force and effect upon the final passing thereof.

Read a first and second time and finally passed this 24th day of July, 2018.

1st Reading – July 24, 2018

Mayor

2nd Reading – July 24, 2018

3rd Reading – July 24, 2018

Deputy Clerk