THE CORPORATION OF THE TOWN OF LASALLE
REGULAR MEETING OF COUNCIL
AGENDA

Tuesday, May 22, 2018, 7:00 PM

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Pages

A. OPENING BUSINESS

1. Call to Order and Moment of Silent Reflection

2. Disclosures of Pecuniary Interest and the General Nature Thereof

3. Adoption of Minutes 5

   RECOMMENDATION
   That the minutes of the closed and regular meetings of Council held May 8, 2018 BE ADOPTED as presented.

4. Mayors Comments

B. PRESENTATIONS

1. CITIZEN AWARD PRESENTED TO CARSON REAUME 21

   LaSalle Resident, Carson Reaume appears before Council to receive a Citizen Award for winning the 2018 Best Supporting Young Actor Award in a Feature Film called "The Shack".

2. LASALLE POLICE SERVICE - 2017 ANNUAL REPORT 22

   Mayor Ken Antaya, Chair of the LaSalle Police Services Board and John Leontowicz, Chief of the LaSalle Police Service appear before Council to present the LaSalle Police Service 2017 Annual Report.

   RECOMMENDATION
   That the LaSalle Police Service 2017 Annual Report as presented by Mayor Ken Antaya, Chair of the LaSalle Police Services Board and John Leontowicz, Chief of the LaSalle Police Service BE RECEIVED.

C. DELEGATIONS

None.

D. PUBLIC MEETINGS AND/OR HEARINGS

1. LASALLE OFFICIAL PLAN REVIEW - "MOVING FORWARD TOGETHER" 31

Larry Palmer and Ron Palmer, consultants with the Planning Partnership, appear before Council to present the new LaSalle Official Plan - *"Moving Forward Together".*

RECOMMENDATION
That the report of the Director of Development & Strategic Initiatives and the Supervisor of Planning Services dated May 9, 2018 (DS-35-2018) regarding the new LaSalle Official Plan Review BE RECEIVED; and that pursuant to subsection 17(22) of the Planning Act, the corresponding Bylaw BE ADOPTED during the bylaw stage of the agenda; and that the adopted bylaw BE FORWARDED to the County of Essex (to the attention of the Manager of Planning Services) for approval purposes; and that Notice of Adoption of the new Official Plan be given in the manner prescribed in subsection 17(23) of the Planning Act.

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. EXTENSION OF DRAFT PLAN APPROVAL REQUEST - D'AMORE CONSTRUCTION LTD. 74

RECOMMENDATION
That the report of the Supervisor of Planning & Development dated May 3, 2018 (DS-33-18) regarding the request of M. Muir, Dillon Consulting, for an extension of Draft Plan Approval for the Draft Plan of the Subdivision owned by D'Amore Construction Ltd. and Head Construction Ltd., County of Essex file # 37-T-05009, BE APPROVED and that a copy of this supporting resolution be sent to the Manager of Planning Services for the Corporation of the County of Essex.

2. RENOVATIONS AT THE VOLLMER RECREATION COMPLEX 76

RECOMMENDATION
That the report of the Director of Culture and Recreation dated May 8, 2018 (R& C 2018-14) regarding renovations at the Vollmer Recreation Complex BE APPROVED as presented and that Administration BE AUTHORIZED to proceed with the recommended renovations for completion in 2018.

3. INVITATION TO JOIN THE "PREFERRED AUTONOMOUS VEHICLES TEST CORRIDOR" 78

For Council decision.

Clerks Note: *The Director of Public Works is available to answer questions.*

4. LASALLE ACCESSIBILITY ADVISORY COMMITTEE MEETING MINUTES - MAY 3, 2018 79

RECOMMENDATION
That the recommendations contained in the minutes of the LaSalle Accessibility Advisory Committee Meeting dated May 3, 2018 BE APPROVED.

F. INFORMATION ITEMS TO BE RECEIVED

1. SPORTS FIELD CLOSURES AND MAINTENANCE PROCEDURES 81

RECOMMENDATION
That the report of the Manager of Roads & Parks and Supervisor of Parks dated May 14, 2018 (PW-18-18) outlining criteria and policies for closing ball diamonds and soccer fields due to weather conditions BE RECEIVED.

2. CORRESPONDENCE FROM THE MNISTRY OF TRANSPORTION 85

RECOMMENDATION
That correspondence received from the Ministry of Transportation dated May 4, 2018 respecting the future widening of Highway 3 BE RECEIVED.

3. ANNUAL SUMMARY OF OPP ACTIVITY FOR THE CALENDAR YEAR ENDING 2017

RECOMMENDATION
That correspondence received from the Ontario Provincial Police (OPP) dated May 2, 2018 providing an annual summary of OPP activity for this jurisdiction for the calendar year 2017 BE RECEIVED.

4. MONTH END FINANCIAL STATEMENTS - APRIL 2018 88

RECOMMENDATION
That the month end financial statement, capital fund analysis and reserves and reserve fund schedule dated April 30, 2018 BE RECEIVED.

5. SUMMARY OF REPORTS TO COUNCIL 96

RECOMMENDATION
That the report of the Chief Administrative Officer dated May 22, 2018 being a summary of reports to Council BE RECEIVED.

G. BY-LAWS

RECOMMENDATION
That the following By-laws BE GIVEN first reading:

8159 - A Bylaw to Adopt a new Official Plan for the Corporation of the Town of LaSalle and to repeal the Existing Official Plan adopted October 14, 1997 as amended.

8160 - A Bylaw to appoint a Clerk, Acting Clerk, Treasurer and Deputy Treasurer for the Corporation of the Town of LaSalle and to repeal certain appointments.

8161 - A Bylaw to authorize execution of an agreement with BGL Contractors Corporation for Course Bar Screen Upgrade and Roof Replacement at Pumping Station No. 1

RECOMMENDATION
That by-law numbers 8159 to 8161 BE GIVEN second reading.

RECOMMENDATION
That by-law numbers 8159 to 8161 BE GIVEN third reading and finally passed.

H. COUNCIL QUESTIONS

I. STATEMENTS BY COUNCIL MEMBERS

J. REPORTS FROM COMMITTEES

K. NOTICES OF MOTION

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

N. SCHEDULE OF MEETINGS

Regular Meeting of Council - June 12th, 2018 @ 7:00 pm.

Committee of Adjustment - June 20th, @ 5:30 pm.

Regular Meeting of Council - June 26, 2018 @7:00 pm.

Accessibility Advisory Committee Meeting - June 28th, 2018 @ 4:00 pm.

O. ADJOURNMENT

REPORT OF CLOSED MEETING OF LASALLE TOWN COUNCIL

May 8, 2018
5:30 pm

Members in attendance:

Mayor Ken Antaya
Deputy Mayor Marc Bondy
Councillor Mike Akpata
Councillor Terry Burns
Councillor Sue Desjarlais
Councillor Crystal Meloche
Councillor Jeff Renaud

Also in attendance:

Brenda Andreatta, Director of Council Services & Clerk
Joe Milicia, Director of Finance & Treasurer
Linda Jean, Deputy Clerk
Christine Riley, Town Solicitor

Mayor Antaya calls the meeting to order at 5:47 pm.

Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

177/18 Akpata/Renaud
That Council move into closed session at 5:48 pm to discuss the following items:

1. Solicitor-Client Privilege, Litigation-Piroli Construction (Confidential Report provided by the Town Solicitor) s.239(2)(f)

Carried.

178/18 Bondy/Meloche
That Council move back into public session at 6:23 pm.
Carried.

1. Litigation – Piroli Construction

179/18 Bondy/Renaud
That the recommendation in the confidential report of the Town Solicitor dated May 2, 2018 regarding the outstanding law suit with Piroli Construction relating to construction of the Town of LaSalle Civic Centre BE APPROVED and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council.
Carried.

There being no further business, the meeting is adjourned at 6:25 pm.

Mayor – Ken Antaya

Deputy Clerk – Linda Jean

THE CORPORATION OF THE TOWN OF LASALLE

Minutes of the Regular Meeting of the Town of LaSalle Council held on

May 8, 2018
7:00 p.m.
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present:	Mayor Ken Antaya, Deputy Mayor Marc Bondy, Councillor Michael Akpata, Councillor Terry Burns, Councillor Sue Desjarlais, Councillor Crystal Meloche, Councillor Jeff Renaud
Administration Present:	B. Andreatta, Director of Council Services & Clerk, J Milicia, Director of Finance & Treasurer, L. Silani, Director of Development & Strategic Initiatives , J. Columbus, Director of Culture and Recreation, D. Sutton, Fire Chief, N. DiGesu, IT Supervisor, L. Jean, Deputy Clerk, C. Riley, Town Solicitor, R. Hyra, Human Resources Officer, A. Burgess, Supervisor Planning and Development, L. Petros , Manager Water and Wastewater, D. Langlois, Manager of Finance / Deputy Treasurer, J. Osborne, Manager Engineering

A. OPENING BUSINESS

1. Call to Order and Moment of Silent Reflection

   Mayor Antaya calls the meeting to order at 7:00 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

   Deputy Mayor Bondy discloses an interest and abstains from voting on item E1 respecting the proposed closure of the alley to the rear of lots 14 to 21 and alongside of lots 22 to 24, 37 to 39 and Pt. Block "A", R.P 1064, Lot 78, R.P. 834 on the west side of Matchette Road, South of Martin Lane as his wife owns the farm adjacent to the subject closing.

Councillor Renaud discloses an interest and abstains from voting on item E2 respecting the proposed closure of the north south alley along side lots 645 to 647, R.P 1017, known as 1625 Minto Avenue and the east west alley between Minto Avenue and Suart Boulevard from 1635 1635 to 1695 Minto Avenue as his father is an abutting owner.

3. Adoption of Minutes

180/18
Moved by: Councillor Desjarlais
Seconded by: Councillor Meloche

That the minutes of the regular meeting of Council held April 24, 2018 BE ADOPTED as presented.

Carried.

4. Mayors Comments

None.

B. PRESENTATIONS

None.

C. DELEGATIONS

None.

D. PUBLIC MEETINGS AND/OR HEARINGS

1. PROPOSED DRAFT PLAN OF CONDOMINIUM - OAKDALE TRAILS INC.

Peter Valente, (applicant) appears before council in support of his application for a Draft plan of Condominium and to answer any questions.

Laura Allen, 1734 Orford Street, appears before council voicing concerns about construction and drainage.

181/18
Moved by: Councillor Burns
Seconded by: Councillor Desjarlais

That the report of the Supervisor of Planning and Development dated May 1, 2018 (DS-27-2018) recommending the County of Essex (Manager of Planning Services) grant draft approval to a Draft plan of Condominium Application from Oakdale Trails Inc. (Peter Valente) (Applicant) located on Newman Boulevard between Sprucewood Avenue and Orford Street (Malden Planning District) BE APPROVED; and that the required storm water management plan BE PREPARED by the Applicant and approved by the Town Engineer and ERCA Staff; that a site plan control agreement BE ENTERED INTO with the Town to ensure that all infrastructure and services are designed and built by the Applicant to the satisfaction of the Town; that all required financial contributions be made and/or secured to the Town, including all letters of credit, cash securities and insurances; and that cash-in-lieu of parkland BE PROVIDED in accordance with the Planning Act requirements.

Carried.

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. ALLEY CLOSING REQUEST - M. NACLERIO & F/M NACLERIO

182/18
Moved by: Councillor Desjarlais
Seconded by: Councillor Akpata

That the report of the Supervisor of Planning and Development Services dated May 1, 2018 (PL-32-2018) regarding the request of M. Naclerio and F/M Naclerio to close and purchase the alley located to the rear of Lots 14 to 21, and alongside of Lots 22 to 24, 37 to 39, and Pt Block "A", Registered Plan 1064 and Lot 78, Registered Plan 834, located to the west side of Matchette Road, south of Martin Lane BE RECEIVED and that the alley BE DECLARED surplus as it is not required for municipal purposes; that the alley be disposed of in accordance with Council adopted policies; that the owners purchase the 12 foot north south alley to the rear of their lots and split the 12 foot by 90 foot portion along the east/west lots; that as part of the alley closing the owners be required to enter into a development agreement with the Town, that all applicants be responsible for all surveying and legal expenses; that the Town Solicitor follow Council adopted policy and protocol when dealing with the sale and conveyance of the subject property and that this matter be brought back to Council prior to the completion of this alley closing process at a public meeting.

Carried.

Deputy Mayor Bondy having declared an interest abstains from voting.

2. ALLEY CLOSING REQUEST - A/E/V NECULA, 1625 MINTO AVENUE

Ray Renaud, 1445 Stuart Boulevard, appears before council opposed to the closing of the east/west alley between Minto Avenue and Stuart Boulevard stating that it should not be closed as easements are required and advising that the structures illegally located in the alley are horse shoe pits.

183/18
Moved by: Councillor Burns
Seconded by: Councillor Akpata

That the report of the Supervisor of Planning and Development Services dated May 1, 2018 (PL-30-2018) regarding the request of A/E/V Necula to close and purchase the alley located alongside Lots 645 to 647, Registered Plan 1017, municipally known as 1625 Minto Avenue BE RECEIVED and that the alley BE DECLARED surplus as it is not required for municipal purposes; that the entire alley be disposed of in accordance with Council adopted policies; that the Town Solicitor follow Council adopted policy and protocol when dealing with the sale and conveyance of the subject property; and that this matter be brought back to Council prior to the completion of this alley closing process at a public meeting.

Carried.

Councillor Renaud having declared an interest abstains from voting.

3. ALLEY CLOSING REQUEST - G. CUSTER, 7875 MALDEN ROAD

G. Custer, 7875 Malden Road appears before Council in support of his application to close and purchase the alley to the rear of his property at 7875 Malden Road for lot consolidation purposes.

184/18
Moved by: Deputy Mayor Bondy
Seconded by: Councillor Desjarlais

That the report of the Supervisor of Planning and Development Services dated May 1, 2018 (PL-31-2018) regarding the request of G. Custer to close and purchase the alley located to the rear of Lot 125 and Part of Lot 124, Registered Plan 1064, municipally known as 7875 Malden Road BE RECEIVED and that the alley BE DECLARED surplus as it is not required for municipal purposes; that the alley be disposed of in accordance with Council adopted policies; that the owners of 7875 Malden purchase a 15 foot by 55 foot portion of the north south alley and the 15 foot by 150 foot portion of the east/west alley (north of Lots 118 to 122) and the owner of 7865 Malden purchase the 15 foot by 63 foot remnant to the west; that all applicants be responsible for all surveying and legal expenses; that the Town Solicitor follow Council adopted policy and protocol when dealing with the sale and conveyance of the subject property; and that this matter be brought back to Council prior to the completion of this alley closing process at a public meeting.

Carried.

4. ALLEY CLOSING REQUEST - J&J CLAYDEN, 355 LAURIER DRIVE

185/18
Moved by: Deputy Mayor Bondy
Seconded by: Councillor Akpata

That the report of the Supervisor of Planning and Development Services dated May 1, 2018 (PL-29-2018) regarding the request of J & J Clayden to close and purchase the alley located to the rear of Lots 71 to 74, Registered Plan 793, municipally known as 355 Laurier Drive BE RECEIVED and that the alley BE DECLARED surplus as it is not required for municipal purposes; that the alley be disposed of in accordance with Council adopted policies; that an easement be reserved over the entire alley; that each of the owners on the south side of Lafferty Avenue (302 Lafferty Ave. to 390 Lafferty Ave.) and the north side of Laurier Drive (301 Laurier Dr. to 375 Laurier Dr.) be required to purchase the portions of the alley to the rear/side of their properties or the Town will require the removal of all buildings, and fences illegally constructed on municipal property; that all owners be responsible for their proportional share of the land, surveying and legal expenses; that the Town Solicitor follow Council adopted policy and protocol when dealing with the sale and conveyance of the subject property and that this matter be brought back to Council prior to the completion of this alley closing process at a public meeting.

Carried.

5. SELECTION OF CONTRACTOR FOR CLEAN YARD CUTTING AND CLEAN UP

186/18
Moved by: Councillor Burns
Seconded by: Deputy Mayor Bondy

That the report of the Supervisor of Planning & Development Services dated April 30, 2018 (DS-28-18) recommending Quinlan Incorporated be selected for the 2018 Clear Yard Cutting and Clean-Up Contractor BE APPROVED.

Carried.

6. ENABLING ACCESSIBILITY FUND FOR MID-SIZED PROJECTS GRANT

187/18
Moved by: Councillor Desjarlais
Seconded by: Councillor Akpata

That the report of the Manager of Finance & Deputy Treasurer dated May 2nd, 2018 (FIN-20-2018) recommending an application to the Enabling Accessibility for Mid-sized Projects grant BE ENDORSED and that funds be allocated towards the paving of the remaining unpaved parking lots and pathways located at the Vollmer Recreation Complex to provide accessible routes for persons with disabilities visiting the recreation facilities at the complex.

Carried.

7. PUMP STATION 1 COURSE BAR SCREEN UPGRADE AND ROOF REPLACEMENT CONTRACT AWARD

188/18
Moved by: Councillor Burns
Seconded by: Deputy Mayor Bondy

That the report of the Manager of Water/Wastewater dated May 2, 2018 (PW-18-18) regarding the Pump Station 1 Course Bar Screen upgrade and Roof Replacement contract award BE RECEIVED and that the Pump Station 1 Course Bar Screen upgrade and Roof Replacement contract BE AWARDED to BGL Contractors Corporation for the total tender price of $1,006,350.00 (plus taxes)

Carried.

8. REQUEST FOR DONATION - SOUTHERN ONTARIO MILITARY MUSTER

189/18
Moved by: Councillor Burns
Seconded by: Deputy Mayor Bondy

That correspondence received from the Southern Ontario Military Muster (SOMM) requesting a financial donation for a new project which will support all Veterans services throughout the area and educate the youth BE REFERRED to 2019 budget deliberations.

Carried.

9. CULTURE AND RECREATION / PARKS ADVISORY COMMITTEE MEETING MINUTES

190/18
Moved by: Councillor Desjarlais
Seconded by: Councillor Renaud

That the recommendations contained in the minutes of the Culture and Recreation Parks Advisory Committee Meeting dated April 26, 2018 BE APPROVED.

Carried.

10. STRAWBERRY FESTIVAL MEETING MINUTES

191/17
Moved by: Councillor Meloche
Seconded by: Councillor Desjarlais

That the recommendations contained in the minutes of the 2018 Strawberry Festival Committee Meeting dated April 19, 2018 BE APPROVED.

Carried.

11. SUMMARY OF REPORTS TO COUNCIL

192/17
Moved by: Deputy Mayor Bondy
Seconded by: Councillor Renaud

That the report of the Chief Administrative Officer dated May 8, 2018 being a summary of reports to Council BE RECEIVED.

Carried.

F. INFORMATION ITEMS TO BE RECEIVED

1. 2018 - 1ST QUARTER REPORT

193/18
Moved by: Councillor Burns
Seconded by: Councillor Meloche

That the report of the Manager of Finance & Deputy Treasurer and the Supervisor of Accounting dated April 25, 2018 (FIN-19-2018) detailing the financial position of the municipality as of the 1st quarter BE RECEIVED.
Carried.

2. NIGHT MARKET AND SUMMER CONCERT SERIES

194/18
Moved by: Councillor Renaud
Seconded by: Councillor Akpata

That the report of the Director of Culture and Recreation dated May 2, 2018 (C&R 2018-12) regarding the new 2018 Night Market and Summer Concert Series update BE RECEIVED.

Carried.

3. VOLLMER MASTER PLAN

195/18
Moved by: Deputy Mayor Bondy
Seconded by: Councillor Meloche

That the report from the Director of Culture and Recreation dated May 2, 2018 (C&R 2018-13) regarding the 2018 Vollmer Master plan update BE RECEIVED.

Carried.

G. BY-LAWS

196/18
Moved by: Deputy Mayor Bondy
Seconded by: Councillor Akpata

That the following By-laws BE GIVEN first reading:

8154 - A Bylaw to assume part of Lots 2 and 3 Concession 3 (Petite Cote) as part of Broderick Road

8155 - A Bylaw to confirm the donation of Lots 325, 327 and 328, Registered Plan 677 from Catherin Guatto, Daniel Guatto, Sherry Novasad, Sandra Ouellette and Catherine Anne Seaton

8156 - A Bylaw to authorize the execution of a Developer's Severance Agreement with Vince Rosati and Olivia Rosati

8157 - A Bylaw to confirm the donation of Lots 514 and 515, Registered Plan 963 from Joseph Galos and Ronald Galos

197/18
Moved by: Councillor Renaud
Seconded by: Councillor Burns

That by-law numbers 8154 to 8157 BE GIVEN second reading.
Carried.

198/18
Moved by: Councillor Desjarlais
Seconded by: Councillor Meloche

That by-law numbers 8154 to 8157 BE GIVEN third reading and finally passed.

Carried.

H. COUNCIL QUESTIONS

Councillor Akpata and Councillor Burns ask for a report on the criteria and policies for closing ball diamonds and soccer fields due to weather conditions, including the lead time needed to prepare fields and what is involved in preparing them.

I. STATEMENTS BY COUNCIL MEMBERS

Deputy Mayor Bondy expresses his appreciation to the Public Works Department for the timely removal of trees downed by the windstorm last week.

Councillor Akpata extends compliments to the LaSalle Professional Fire Fighters Association for their involvement in the animal fishing derby held last weekend at Gil Maure Park.

Councillor Renaud advises that work on a mural at the Riverdance facility will commence next week.

Councillor Desjarlais states that long time Strawberry Festival volunteer Lil Adamache passed away May 6th and will be sadly missed by the community.

J. REPORTS FROM COMMITTEES

None.

K. NOTICES OF MOTION

None.

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

199/18
Moved by: Councillor Meloche
Seconded by: Councillor Desjarlais

That Confirmatory By-law #8158 BE GIVEN first reading.
Carried.

200/18
Moved by: Councillor Akpata
Seconded by: Councillor Renaud

That Confirmatory Bylaw #8158 BE GIVEN second reading.

Carried.

201/18
Moved by: Councillor Burns
Seconded by: Deputy Mayor Bondy

That Confirmatory Bylaw #8158 BE GIVEN third reading and finally passed.

Carried.

N. SCHEDULE OF MEETINGS

Committee of Adjustment- May 16th, 2018 @ 5:30 pm.

Planning Advisory Committee Meeting - May 17th, 2018 @ 5:30 pm.

Regular Meeting of Council - May 22nd, 2018 @ 7:00 pm.

Accessibility Advisory Committee Meeting - June 7th, 2018 @ 4:00 pm.

Regular Meeting of Council - June 12th, 2018 @ 7:00 pm.

Committee of Adjustment - June 20th, @ 5:30 pm.

O. ADJOURNMENT

Meeting adjourned at the call of the Chair 7:53 p.m.

_____

Mayor: Ken Antaya

_____

Clerk: Brenda Andreatta

CITIZEN AWARD PRESENTED TO

CARSON REAUME

CARSON IS THE WINNER OF

BEST SUPPORTING YOUNG ACTOR

IN A FEATURE FILM AWARD FOR

“THE SHACK”

LASALLE POLICE SERVICE
2017 ANNUAL REPORT

In Partnership There Is Success

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In Partnership There Is Success

Message from the Board Chair

Mayor Kenneth M. Antaya
Chair, Dec 2016 – Present
Vice Chair, 2010 – Dec 2016

As with every year, the provision of an accountable, responsive Police Service to our community in 2017 presented its own unique challenges.

The Town of LaSalle had the honour of being named the 8th best place to live in Ontario and the 26th best community to live in Canada during 2017, by MoneySense magazine.

The components that the magazine considered were the amenities provided in the community, availability and affordability of housing, recreational facilities, level of taxation, quality and accessibility of municipal facilities, municipal services, and prominently mentioned was the safety measures taken by the Town. In other words, the qualities needed to assure a confident, self-reliant Town operation.

The Town was once again named one of the safest Towns in Canada, and that is not by mistake.
The Town of LaSalle Police Service continues to operate at a high level of efficiency, with one of its priorities being the safety of our community. Although carefully funded so as not to place too high a burden on the ratepayers, we never lose sight of what is important…"Serve and Protect".

One of the setbacks in 2017 was losing the Town of Amherstburg dispatching revenue. Not crippling to the operation, but remains a concern. Our dispatching operation, although not always prominently mentioned when discussing Policing and the safety of our community, is nevertheless a key component of our Policing operation. It contributes greatly to the efficiencies our officers are known for while patrolling our streets.

We remain committed to providing a service that has the confidence of our community. We at the Police Services Board level pay attention to what the ratepayers say about our policing, and although it may be prominent in regional discussions, while considering alternate services, our residents have come front and centre endorsing the current service...that speaks volumes.

We are proud of the manner in which Chief Leontowicz, Deputy Chief Scanlan, Staff Sergeants Beaudoin and Chevalier as well as all of our officers conduct themselves; with the manner in which they get involved in the community, not only as officers but as citizens; with the concern they exhibit when attending emergencies, and like all of us, the way they care for our great Town.

We are looking forward to another prosperous year in 2018. Thank You.

Town of LaSalle Police Services Board Members

Marc Bondy
Deputy Mayor
Dec 2014 – Present

Martin Komsa
Member
Feb 2014 – Present

Joe Graziano
Member
Nov 2016 – Present

Victoria Houston
Member
Dec 2016 – Present

Caron Towle
Board Secretary
2002 – May 2017

Tanya Mailloux
Board Secretary
July 2017 – Present

In Partnership There Is Success

Message from the Chief

John Leontowicz
Chief of Police
May 2000 – Present

I am pleased to present the 2017 Annual Report. The Annual Report is a legislated document to be made public as required by the Police Service Act.

2017 can be best described with the continued success LaSalle Police has had in building productive relationships with our many community partners. With the many partnerships, we have recognized that a joint effort to move forward making our community aware of issues surrounding mental health, illegal opiate use and frauds against persons, especially seniors, is in the forefront of our endeavours.

The 2017 Annual Report highlights several mandated reporting with respect to crime analysis statistics and traffic statistics. Additionally, the financial report indicates that in 2017 the LaSalle Police came in under budget.

The number of criminal charges laid is up in 2017; this is in large part due to the successful investigations which led to the arrests and multiple charges against individuals who committed the offenses. Residents continue to communicate with us with respect to traffic related issues in their neighborhoods. We encourage residents to call us and together we address concerns to their satisfaction.

With respect to quality assurance, LaSalle residents have responded to the annual community police survey conducted in 2017 with a 99% approval in quality service provided. In lieu of over 10,000 calls for service, no formal public complaints were reported.

Our staff continues to be actively engaged in the community supporting many community and charity fundraising events. Congratulations to our Community and Corporate Affairs Officer PC Harbinder Gill for being awarded the Canada 150 Award and to PC Alison Hunter for being nominated for “40 Leaders under 40” Award in 2018.

The 15th annual LaSalle Police Golf tournament was another huge community success. Approximately $310,000.00 has been raised over the 15 years and donated to a variety of charities in the community. Well done by the tournament committee.

We shall be focused on the development of the Strategic Business Plan and with our partners to seek their valued input in continuing to make LaSalle one of the safest communities in Canada.

I am proud of the accomplishments of my staff in continuing to serve residents in keeping with our service philosophy of “community led policing”.

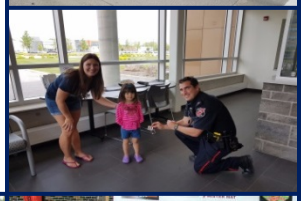
Our social media followers increase yearly. Keep in touch with us by visiting us on our web-site and by following us on Facebook, Twitter and YouTube.

In Partnership There Is Success

Statement of Purpose & Direction

Our Mission

Our sole mission is to protect lives and property of the citizens we serve, provide a safe community, improve quality of life, and prevent crime while working in partnership with the community.



Our Goals & Objectives

The goal of the LaSalle Police Service is to protect our community in a manner that promotes pride within our organization and with the citizens we serve providing a professional and innovative police service.

In attaining this goal we will be committed to ensuring that we are compassionate and accountable, fostering trust with our community through integrity and mutual respect.

2015 – 2017 Strategic Business Plan

In 2014, a comprehensive evaluation of the 2012 – 2014 Strategic Business Plan was undertaken. During the evaluation of the previous plan, the Strategic Business Planning Committee developed the 2015 – 2017 Strategic Business Plan outlining the performance objectives and indicators. This complete document can be found on the LaSalle Police Service website. (www.lasallepolice.ca)

Quality Assurance

Community Satisfaction

In 2017, LaSalle Police Service Supervisors contacted nearly 500 clients seeking their feedback and input using the "Customer Service Survey". This survey provides valuable input on our Service delivery model provided by our Communications Centre personnel and Community Patrol Officers. The survey consists of five questions about the client's interaction, satisfaction with our service delivery and ability to resolve their issue or complaint. It allows for feedback from the client providing suggestions for improving our service delivery.

Of the nearly 500 surveys conducted, 90% of respondents rated the overall service they received as "Excellent", 9.7% of respondents rated the overall service as "Good" and less than 1% of respondents rated the overall service as "Needs Improvement" resulting in a **99%+ positive overall satisfaction**. Here are some of the many positive words and comments received:

"LaSalle Police are the best. You guys are great"

"Absolutely great service"

"Very understanding, patient and thorough"

"Unbelievable job! This is the reason I moved to LaSalle. We love the community and the police service"

"Aces all around to LaSalle Police"

"10 out of 10"

"I had a nice experience"

"Was very cordial, very professional"

"I feel a lot safer"

"Took my concern seriously and put me at ease"

"Genuinely cared about me"

"You guys are the best in the County"

"I don't have to call you guys too often but when I do, I know you get here fast and take care of things the right way"

"Thorough"
"Great"
"Fantastic"
"Excellent"
"Happy"
"Fast"
"Professional"
"Understanding"
"Patient"
"Polite"
"Unbelievable"
"Efficient"
"Wonderful"
"Satisfied"
"Nice"
"Good"
"Awesome"
"Excited"
"Pleased"
"Grateful"
"Cordial"
"Supportive"
"Best"
"Perfect"
"Thoughtful"
"Outstanding"
"Respect"
"Amazing"
"Prompt"
"Impressed"
"Quick"
"Caring"
"Compassionate"

Public Complaints – Service Delivery Feedback

In 2017, the 37 Officers and 16 Civilian members of the LaSalle Police Service interacted with the public in the investigation of 11,749 occurrences and as a result:

- No public complaints were received about the policies or services provided by the LaSalle Police Service.
- No public complaints were received about the conduct of any Police Officer.

Crime Analysis & Statistics

Central Communications Centre

The Central Communications Centre is responsible for logging all activities by members of the Service. This includes everything from calls for service, traffic stops, property checks, court to vehicle repairs. All calls for service are assigned an occurrence number and dispatched to a Police Officer for further investigation.

Item	2015	2016	2017	# Change	% Change
Total LaSalle Police Activities	17,559	16,755	18,874	+2,119	+12.65%
Total LaSalle Police Occurrences	10,719	10,312	11,749	+1,437	+13.94%
Total Emergency 911 Calls	4,634	5,247	3,612	-1,635	-31.16%

Reportable Occurrences

A certain number of the occurrences are cleared as "report to follow" meaning that a report is generated to document the investigation. Of these reports, certain incidents are further reportable to the Canadian Centre for Justice Statistics (CCJS) where data is collected to assess the levels of crime in Canada.

Item	2015	2016	2017	# Change	% Change
RMS Occurrence Reports	2,099	2,372	2,670	+298	+12.56%
Overall Solved Rate	73.04%	71.08%	74.57%	-	+3.49%
Criminal Charges Laid	279	221	384	+163	+73.76%
Total Young Persons In Crime	132	105	142	+37	+35.24%
Total Youths Charged	11	9	14	+5	+55.56%
Total Youths Cautioned	121	96	128	+32	+33.33%
Violent Youths Charged	1	3	6	+3	+100%
Violent Youths Cautioned	17	15	14	-1	-6.67%
Victim Services Referrals	41	26	32	+6	+23.08%
CCJS Violent Occurrences	51	61	61	0	0%
CCJS Drug Occurrences	42	40	54	+14	+35.00%
CCJS Property Occurrences	407	423	507	+84	+19.86%
CCJS Other Occurrences	100	110	134	+24	+21.82%

Crime Analysis & Statistics

Traffic Management & Road Safety

The following table highlights the overall statistics related to traffic management and road safety.

Item	2015	2016	2017	# Change	% Change
Impaired Occurrences	8	8	13	+5	+62.50%
Motor Vehicle Collisions	317	356	365	+9	+2.53%
➢ Fatal	1*	0	1	+1	+100%
➢ Injury	28	37	45	+8	+21.62%
➢ Property Damage	236	277	256	-21	-7.58%
➢ Fail to Remain	53	42	63	+21	+50.00%
Traffic Other	60	57	132	+75	+131.58%
Total Traffic Charges	1,061	965	1,798	+833	+86.32%

Annual Comparison

The following table highlights the annual comparison for all LaSalle Police Service reports in the areas of violence, property, lawless public behaviour and traffic. Each of the identified areas capture data from reports that include incidents where an actual offence had occurred or where there was the potential for an offence to be committed.

Item	2015	2016	2017	# Change	% Change
Violence	324	348	378	+30	+8.62%
Property	408	427	507	+80	+18.74%
Lawless Public Behaviour	316	391	489	+98	+25.06%
Traffic	1,593	1,620	2,526	+906	+55.93%

Overall Crime Trends – Six Year Average

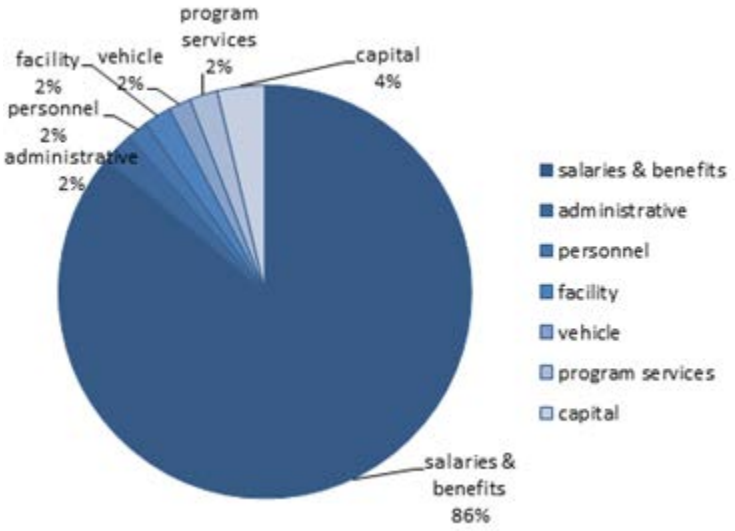
Over the three year period between 2011 and 2016, the following trends were averaged and compared:

Item	2017	Six Year Average	# Diff	% Diff
Violence	378	343.0	+35.0	+10.20%
Property	507	419.2	+87.8	+20.94%
Lawless Public Behaviour	489	387.8	+101.2	+26.10%
Traffic	2,526	1998.2	+527.8	+26.41%

Financial Report - Business Operations

Cost of Policing

Salaries & Benefits	$6,356,212.75
Administrative	$ 181,467.91
Personnel	$ 121,727.89
Facility	$ 159,799.99
Vehicle	$ 129,023.14
Program Services	$ 162,659.64
Capital	$ 275,255.90
Operating Expenses	$7,386,147.22
Less Revenue	$ (664,390.05)
Total Operating Expenses	**$6,721,757.17**
Year-end (Surplus)	$ 122,142.83



The Corporation of the Town of LaSalle

Date:	May 09, 2018	**Report No:**	DS-35-2018
Directed To:	Mayor and Members of Council	**Attachments:**	Figure 1 and 2
Department:	Development & Strategic Initiatives		
Prepared By:	L. Silani, M.Pl, MCIP, RPP Director of Development & Strategic Initiatives A. Burgess, MCIP, RPP Supervisor of Planning Services	**Policy References:**	Council Adopted Strategic Plan
Subject:	LaSalle Official Plan Review -- *"Moving Forward Together"*		

RECOMMENDATION:

That Council pass a by-law adopting the new Official Plan, pursuant to subsection 17(22) of the Planning Act, and that it be forwarded to the County of Essex (to the attention of the Manager of Planning Services) for approval purposes.

That Notice of Adoption of the new Official be given in the manner prescribed in subsection 17(23) of the Planning Act.

REPORT:

On January 27, 2015 a special meeting of Council was held as the "initial kick-off" for the LaSalle Official Plan Review (OPR) project.

The Official Plan is LaSalle's long-term planning document. It provides a vision and policies to guide planning and development in LaSalle over the next 20 years. Under Ontario's Planning Act, municipalities are required to review their Official Plan, and to conform to the Upper-Tier Plan and to be consistent with the Provincial Policy Statement. LaSalle's existing Official Plan needs updating.

As part of the Town's new Official Plan, new policies are being introduced that will guide how this community addresses growth, affordable housing, urban structure, neighbourhood design, commercial and employment lands, infrastructure, waterfront development, community improvement, rural commercial development, natural heritage features, liveable and greenway initiatives, active transportation and roads, climate change and financial resources, over the next 20 year planning horizon (to the year 2038). New policies and designations are being introduced, pertaining to:

- How LaSalle should grow over the next two decades;
- Ways the Town can encourage a broader and more affordable range of housing to be built;
- Where new commercial business can build, expand and grow to meet the evolving needs of LaSalle residents, and to create new employment opportunities;
- Infrastructure and services that will be needed in the community to accommodate growth, and to ensure that the Town will continue to be a healthy, vibrant and caring community;
- Building and maintaining successful and resilient neighbourhoods and districts, that support active transportation, public transit, and are able to responsibly address emerging issues related to a changing climate.

A number of OPR background reports have been prepared and published on the Town's website, including: (i) December 2014 Background Report, *"Moving Forward Together"*; (ii) May 2015 Background Report, *"Great Neighbourhoods, Streets and Green Spaces"*; (iii) April 2016 *"Final Policy Options & Key Directions"* Report, and (iv) September 2017 Background Report, *"Demographic Challenges"*.

Public community engagement sessions were held in each phase of the OPR project, including: (i) Issues and Principles Workshop, October 21, 2015; (ii) Presentation of Policy Options and Key Directions, special meeting of LaSalle Council on May 17, 2016; and (iii) Public Information Centres and a Planning Advisory Committee Meeting, April 17 and April 18, 2018, to provide information and answer questions regarding the draft new Official Plan.

The Public Information Centres were well attended, with over 150 persons taking the time to attend one of the four sessions held over a two day period. More than twenty persons also took the time to attend the Planning Advisory Committee meeting, where a presentation was made by the Town's OP Consultant. As part of these information sessions, a number of comment sheets were received, and several emails were submitted. Staff are satisfied that the new Official Plan incorporates policies and designations which properly address the comments that have been received.

Attached, please find a copy of: (i) the Notice of the Statutory Public Meeting, dated April 23, 2018 (Figure 1); and (ii) the presentation slides that were used by the OP Consultant at the April 17th Planning Advisory Committee Meeting (Figure 2). This latter document provides a brief overview of the contents of the Town's proposed new Official Plan.

It should be noted that based on further consultation with Staff from the Essex Region Conservation Authority, a new Schedule (Schedule E) and policy section (subsection 6.4) were added to address hazard lands (i.e. areas susceptible to flooding) in the new Official Plan document.

A copy of the Final Draft of the Town of LaSalle's new Official Plan (dated April 2018) has been made available to the public on the Town's website, in keeping with statutory requirements.

The new Official Plan builds on the policy success of the existing Official Plan, and continues to promote fiscally, environmentally and socially responsible policy approaches to improve the overall health and well-being of existing and future residents of this community ---- in keeping with LaSalle's Strategic Vision of being "*an active, healthy, and caring waterfront community that values its unique heritage, vibrant residential neighbourhoods and business districts.*" It establishes a progressive, forward-thinking policy framework that is consistent with the Provincial Policy Statement, conforms to the Upper-Tier Official Plan, and meets the unique and evolving needs of this thriving/growing municipality.

Extensive community/landowner/stakeholder consultation has taken place during the last three years, and the new Official Plan incorporates various designations and policies that reflect the input and comments that have been received to date. Subject to any further input received at the Statutory Public Meeting, it is recommended that Council pass a by-law adopting the new Official Plan, pursuant to subsection 17(22) of the Planning Act, and that it be forwarded to the County of Essex (to the attention of the Manager of Planning Services) for approval purposes. It is also recommended that Notice of Adoption of the new Official be given in the manner prescribed in subsection 17(23) of the Planning Act.

Mr. Palmer (from the Town's OP Consultant team) and Town Staff will be in attendance at the May 22nd Statutory Public Meeting, to provide an overview of the contents of the new Official Plan and to answer any questions.

Respectfully,

L. Silani, M.Pl., MCIP, RPP
Director of Development &
Strategic Initiatives

A. Burgess, MCIP, RPP
Supervisor of Planning Services

Attachment

Reviewed by:						
CAO	*Finance*	*Council Services*	*Environmental Services*	*Development & Strategic Initiatives*	*Culture & Recreation*	*Fire*

FIGURE 1

OFFICIAL PLAN REVIEW
Moving Forward Together

Town of LaSalle

Notice of Public Meeting

New Official Plan

Public Meeting: Tuesday May 22nd, 2018 at 7:00 pm
Council Chambers, LaSalle Civic Centre
5950 Malden Road, LaSalle

TAKE NOTICE that the Council of the Corporation of the Town of LaSalle will be holding a pubic meeting to consider a proposed new Official Plan. The new Official Plan is LaSalle's long-term planning document. It provides a vision and policies to guide planning and development in LaSalle over the next 20 years, and it introduces policies and designations that are consistent with the Provincial Policy Statement and conform to the approved Upper-Tier County of Essex Official Plan.

As part of the Town's new Official Plan, new policies are being introduced that will guide how this community addresses growth, affordable housing, urban structure, neighbourhood design, commercial and employment lands, infrastructure, waterfront development, community improvement, rural commercial development, roads, natural heritage features, liveable and greenway initiatives, active transportation, climate change and financial resources. The new Official Plan will replace the existing approved Plan, and it will apply to the entire municipality.

ANY PERSON may attend the Public Meeting, and/or make written or verbal representation either in support of or in opposition to the proposed official plan. The County of Essex is the approval authority for the Town's new Official Plan. If a person or public body that files an appeal of a decision of the County of Essex in respect of the proposed Official Plan does not make oral submissions at a public meeting or does not make written submissions to the Town of LaSalle before the proposed new Official Plan is adopted, the Local Planning Appeal Tribunal may dismiss all or part of the appeal. If you wish to be notified of the adoption of the proposed new Official Plan, you must make a written request to the Clerk of the Town of LaSalle, 5950 Malden Road, LaSalle, Ontario. If you wish to be notified of the decision of the County of Essex in respect of the proposed new Official Plan, you must make a written request to the County of Essex (Att: B. King, Manager of Planning Services), 360 Fairview Avenue West, Essex, Ontario, N8M 1Y6.

ADDITIONAL INFORMATION relating to the proposed new Official Plan is available for inspection between 8:30 and 4:00 in the **Municipal Planning Office at the LaSalle Civic Centre, 5950 Malden Road** or you may contact the Planning Division at (519) 969-7770.Ext 1252. You can also visit the Town of LaSalle website to view a copy of the new Official Plan --- www.lasalle.ca and click on the Quick Links tab -- Official Plan.

Dated at the Town of LaSalle
April 23, 2018

Brenda Andreatta

Clerk
Town of LaSalle
5950 Malden Road
LaSalle, Ontario
N9H1S4

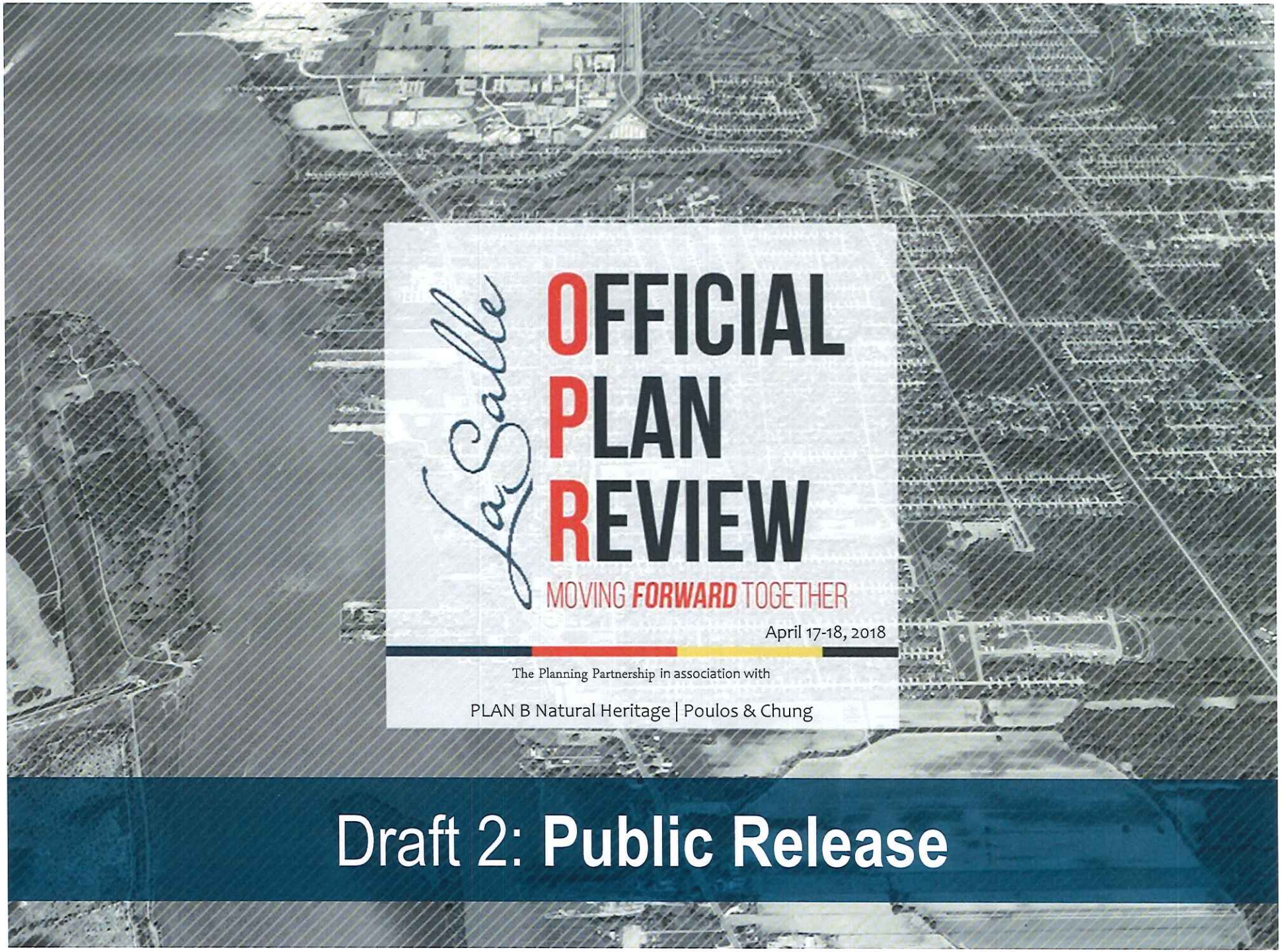
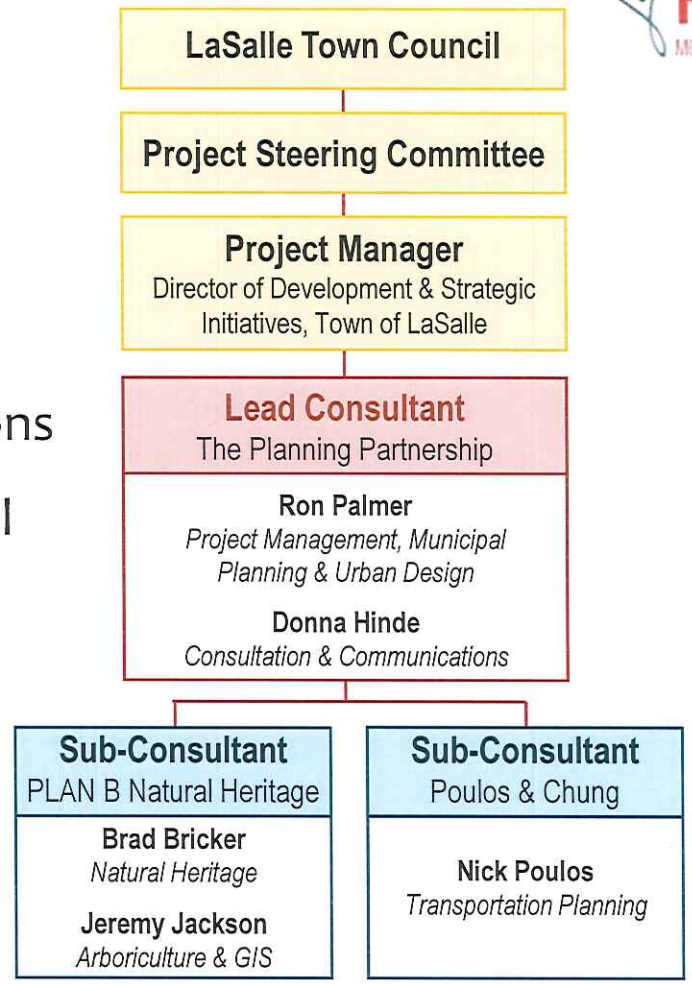

La Salle
OFFICIAL
PLAN
REVIEW
MOVING FORWARD TOGETHER
April 17-18, 2018
The Planning Partnership in association with
PLAN B Natural Heritage | Poulos & Chung
Draft 2: Public Release

Figure 2

The Team

Consultant Team

- **The Planning Partnership** – Municipal Planning, Urban Design and Consultation & Communications
- **PLAN B Natural Heritage** – Natural Heritage and Arboriculture
- **Poulos & Chung** – Transportation Planning



Process to Date

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Phase 1: Project Initiation + Background Review

- Project Start-up
- Issues + Principles Workshop
- Issues and Principles Report
- Council Presentation

Phase 2: Policy Options + Key Directions

- Policy Options Workshop
- Policy Options + Key Direction Report
- Council Presentation

Phase 3: The Official Plan

- Project Team Roundtable
- Official Plan Draft 1a + 1b
- Official Plan Draft 2: Release for review
- Meet with public agencies and Community Focus Group
- We are here → Public Information Sessions
- Official Plan Draft 3
- Statutory Public Meeting/Council Presentation
- Forward to Manager of County Planning

Phase 3 had been put on hold while the Class EA Addendum was prepared for the Bouffard and Howard Planning District.

Summary of Key Changes

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

- Extending the planning horizon and growth projections to 2038;
- Introduction of an Urban Structure focused on centres and corridors and establishment of a dedicated Growth Management section;
- Elimination of the "Planning District" system with maximum district populations, in favour of a "reaction to opportunity" approach;
- Builds on the success of Malden Town Centre while reducing amount of surplus commercial land and employment land elsewhere in the Town;
- Elimination of duplication with County Official Plan (i.e. Natural Heritage System policies);
- Incorporation of Secondary Plan areas and policies;

Summary of Key Changes

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

- A concentrated Waterfront District to focus investment and revitalization;
- Introducing as-of-right permissions for second units in single and semi-detach dwellings and ancillary buildings in the Urban Area
- Including policies to implement AODA, healthy communities, CPTED principles and green building design;
- Introducing policies relating to climate change mitigation and achieving sustainability goals;
- Introducing an affordable target of 20% of new units;
- Providing more comprehensive community design policies which apply to the whole Town;

Summary of Key Changes

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

- Providing stronger guidance with respect to how built form can support the efficient use of infrastructure and alternative transportation modes;
- Providing stronger policy guidance and support for transit and active transportation as a viable transportation modes;
- Introducing broader land use permissions in the Rural/Agricultural District such as agri-tourism, recreational uses and compatible farm-related commercial/industrial uses; and
- Substantially updating the schedules.

Overview of the Draft Official Plan

The Planning Partnership

Overview of the Draft OP

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Chapter 1: Introducing the plan - the purpose and how to read the Plan

Chapter 2: Growth management - details of where and how to grow over the next 20 years and outlining the Urban Structure

Chapter 3: A successful community - principles and policies for planning and development in the Town, addressing economic development, urban design, cultural heritage and housing

Chapter 4: Land use designations - planning policy framework for all land use designations across the Town

Overview of the Draft OP

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Chapter 5: Land use specific policies - policy framework for land uses which may occur in multiple land use designations

Chapter 6: Infrastructure – includes water, sanitary sewers, stormwater management, mobility and active transportation, energy generation and transmission & utilities

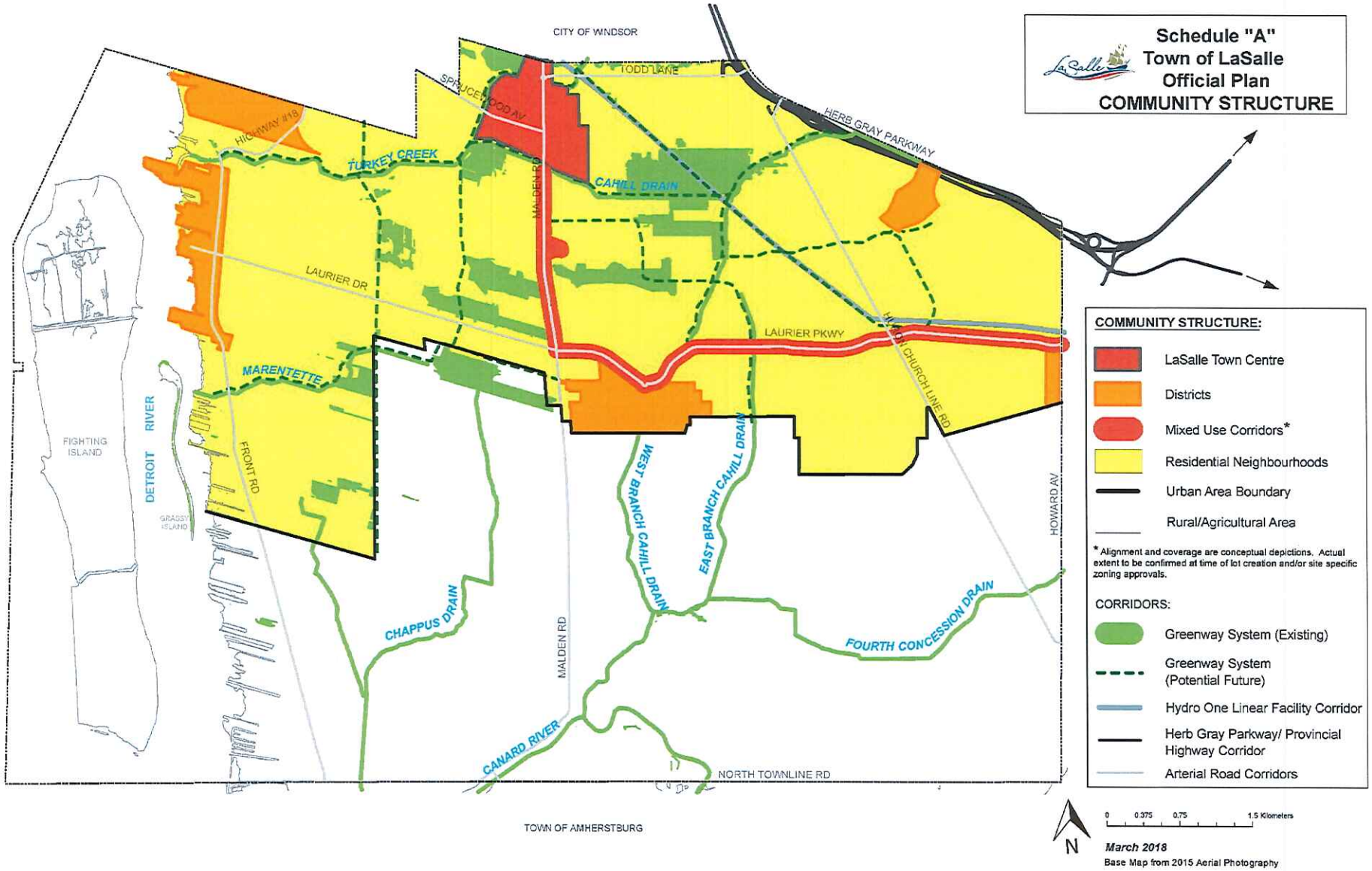
Chapter 7: Implementation/administration - establishes the tools and processes through which the policies of this Plan will be achieved

Growth Management

OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

The Town of LaSalle's long-term prosperity, environmental health and social well-being depend on wisely managing change and promoting economic growth within a well-defined community structure.

- Establishes a Community Structure based on Corridors, the Urban Area and the Rural/Agricultural Area (Schedule A).
- Combination of modest growth, and significant development potential makes it difficult to predict future growth patterns.
- "Reaction to opportunity" approach - provide flexibility to respond to development proposals.
- The Urban Area shall be the focus of growth and public/private investment and accommodate all significant development.


Schedule "A"
Town of LaSalle
Official Plan
COMMUNITY STRUCTURE
CITY OF WINDSOR
TODD LANE
SPRUCEWOOD AV
HIGHWAY #18
TURKEY CREEK
CAHILL DRAIN
HERB GRAY PARKWAY
MALDEN RD
LAURIER DR
LAURIER PKWY
MARENTETTE
FIGHTING ISLAND
DETROIT RIVER
GRASSY ISLAND
FRONT RD
WEST BRANCH CAHILL DRAIN
EAST BRANCH CAHILL DRAIN
HOWARD AV
CHAPPUS DRAIN
FOURTH CONCESSION DRAIN
CANARD RIVER
NORTH TOWNLINE RD
TOWN OF AMHERSTBURG
COMMUNITY STRUCTURE:
LaSalle Town Centre
Districts
Mixed Use Corridors*
Residential Neighbourhoods
Urban Area Boundary
Rural/Agricultural Area
* Alignment and coverage are conceptual depictions. Actual extent to be confirmed at time of lot creation and/or site specific zoning approvals.
CORRIDORS:
Greenway System (Existing)
Greenway System (Potential Future)
Hydro One Linear Facility Corridor
Herb Gray Parkway/ Provincial Highway Corridor
Arterial Road Corridors
0 0.375 0.75 1.5 Kilometers
N
March 2018
Base Map from 2015 Aerial Photography

Fundamental Principles

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

A complete community

- Support the creation of a complete community with **easy access for all residents to a wide range of uses**; and
- Include higher density built forms and higher intensity land uses to **enhance life-cycle and affordable housing options**, reduce land consumption, and maximize the efficiency and **cost effectiveness of municipal service infrastructure**.

Fundamental Principles

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

A viable community

- Protect key employment areas;
- Become a leader in attracting **new economic drivers and innovative businesses**;
- Preserve agricultural lands for **local food production opportunities**, agri-tourism and on-farm diversified uses; and
- Ensure that **new development supports a full range of mobility options**, including active transportation and public transit.

Fundamental Principles

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

A beautiful and high quality community

- Develop **a welcoming community** that encourages and supports active living, social engagement, civic pride and a sense of place;
- Include **landmarks and gateways that clearly identify where you are**;
- Build **beautiful streets and streetscapes** which accommodate all modes of transportation and which are defined by animated building facades;
- Ensure that parks and open spaces are **beautiful, accessible and linked**; and
- Encourage **high quality architecture** that transcends a theme or a specific period in time.

Fundamental Principles

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

A healthy community

- Plan, build and maintain an **active transportation** system which is **highly integrated and connected**;
- **Design the community around pedestrian/cycling activity** with a substantial number of destinations within walking/cycling distance to encourage daily physical activity and a lessening of the dependence on automobiles;
- Ensure that the appropriate level of infrastructure and amenities are provided along active transportation routes; and
- Plan for **age-in-place facilities** within the community that anticipate changing housing needs.

Fundamental Principles

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

A sustainable community

- Protect and enhance **local and regional ecosystems and biological diversity**;
- Promote the **responsible use of resources** to ensure long-term sustainability;
- Demonstrate **leadership in sustainable forms of green building design** and technology and incorporate low impact development and other site design strategies; and
- Require a transportation system that **reduces the reliance on the automobile** for all trips and promotes active transportation.

Fundamental Principles

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

A resilient community

- Ensure access to power, food, water and health care services **during and immediately following a disaster event**; and
- **Establish and maintain emergency services** within the community that are adequately equipped to operate and provide assistance in all conditions.

Economic Development

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

- Support increased density, storefront improvements, public art installations, special events, and the availability of enhanced amenities/services at **key locations in the LaSalle Town Centre and Waterfront Districts**.
- Support initiatives such as innovative marketing for local agricultural products, tourism activities on-site that **contribute to farm incomes** and gleaning and food waste recovery programs.
- Promote the development of small and medium format commercial uses, multi-tenanted commercial facilities, and flexible use space options.
- **Partner with neighbouring post-secondary educational institutions**, industry organizations and technology based firms and start-ups in the Town.
- Work with public and private partners to enhance the **Town of LaSalle's role as a centre for arts and culture**.

Urban Design

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

- Compatible development
- Mix of uses
- Street network
- Parks and open spaces
- Greenway system
- The urban forest
- Local food production
- CPTED & AODA
- Green buildings/landscapes

Cultural Heritage

- In partnership with community organizations, the Town will identify cultural heritage resources and encourage their **conservation, restoration, maintenance and enhancement**.
- The Town may **designate properties**, including built heritage resources, heritage conservation districts, cultural heritage landscapes, archaeological resources and other heritage elements.
- It is the intent of the Town to **conserve and enhance designated cultural heritage resources in situ**, wherever possible.

Housing

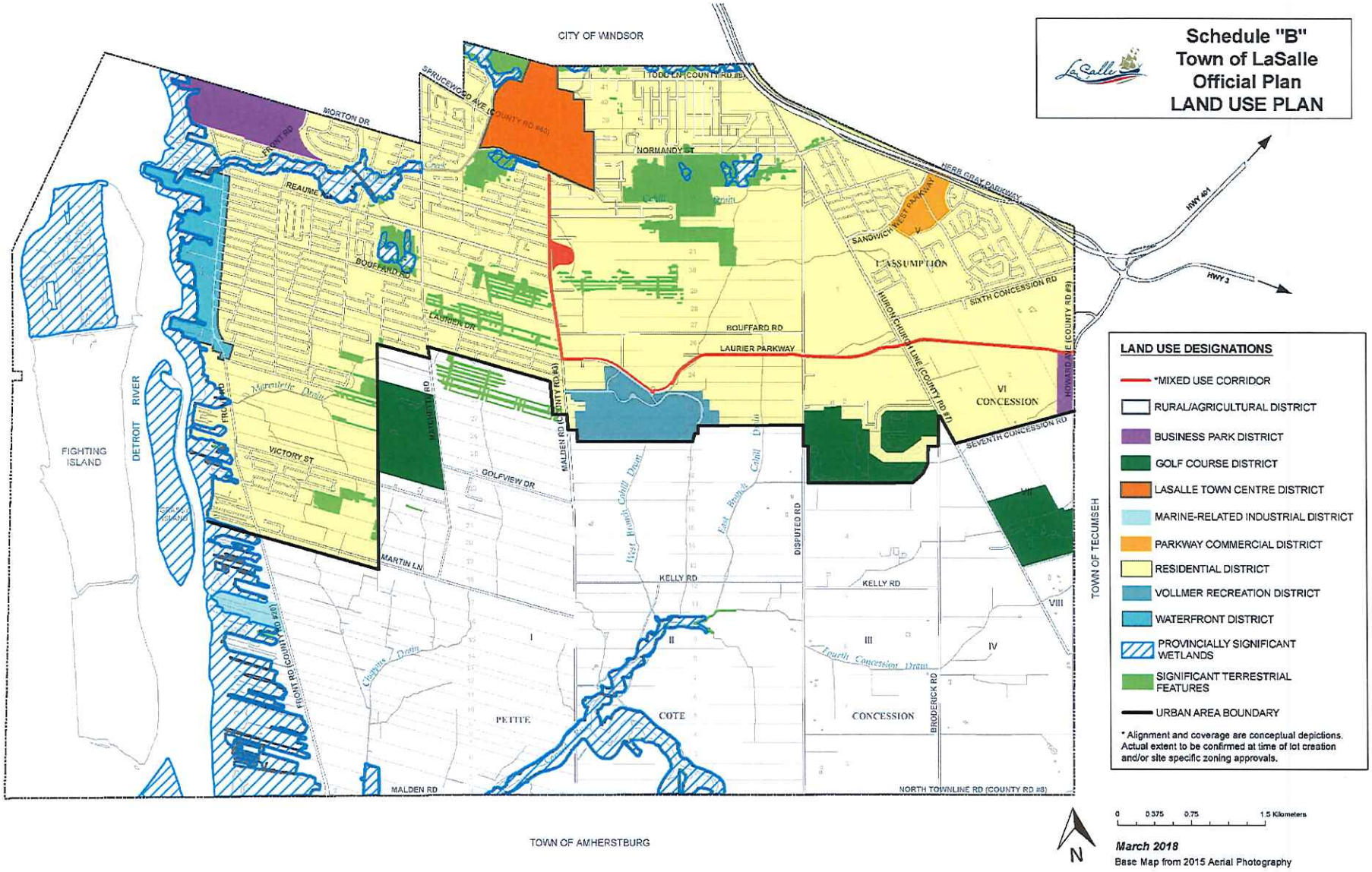
Housing is vital to the creation of healthy, sustainable, and complete communities. Residents of all ages, income levels and abilities rely on a range and mix of housing types to offer a meaningful place to grow and a safe and secure place to live.

- Town shall work with appropriate agencies to encourage the creation and maintenance of an adequate supply of appropriately scaled, accessible housing forms, focused where community services and amenities are easily accessible.
- Establishes a Town-wide target for the provision of affordable housing at 20 percent of all new housing units, primarily in the Urban Area.
- The Town shall monitor, evaluate and report on changes within the housing market as well as the Town's progress in achieving its housing objectives.

Land Use Designations

A mixture of land uses with a range of densities and housing options, commercial and industrial opportunities, and passive and active recreational opportunities.

Illustrated on Schedule B



The Planning Partnership

LaSalle Town Centre District Designation

OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Allow the ongoing evolution of the retail sector in LaSalle's "Downtown" to occur with a minimum of policy interventions for amount and type of space/facilities.

- Focal point for major retail and other associated institutional and commercial development.
- Focus on broadening the mixture of land uses.
- Promoting good urban design and high quality architecture and landscapes.
- Key destinations for the evolving transit system.
- Create a compact, walkable and mixed use town centre that promotes street-edge buildings.

Parkway Commercial District Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Provides a broad range of community goods and services to LaSalle residents and the broader travelling public.

- A focal point for major retail and other associated office and service commercial development.
- Allow the ongoing evolution of the retail sector to occur with a minimum of policy interventions.
- Promoting good urban design and high quality architecture and landscapes.
- Key destinations for the evolving transit system.

Vollmer Recreation District Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Designed as a focal point for major indoor and outdoor recreational facilities.

- Broadening the attractiveness of this amenity.
- Promoting good urban design and high quality architecture and landscapes.
- Key destination for the evolving transit system.

Mixed-Use Corridor Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Functions as the connective spine of the Town and destinations for the surrounding neighbourhoods.

- Provides a significant opportunity for creating vibrant, pedestrian and transit oriented places through investment in infrastructure.
- Incorporates an array of compatible land uses including retail and service commercial uses, mid-rise and high-rise residential uses, as well as institutional and community uses.
- Expected to provide people-oriented employment and to accommodate higher density/intensity development, while maintaining a broad mix of land uses that support investment in transit and the achievement of complete communities.

Waterfront District Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Recognized as an area that requires revitalization.

- Promote the re-creation of a vibrant, pedestrian and transit oriented place through targeted investment in infrastructure, with particular attention to urban design, parking and waterfront access along Front Road.
- Will be redeveloped with an array of compatible land uses and higher density/intensity development that supports investment in transit and the achievement of complete communities.
- Gil Maure Park should continue to be developed as a major destination and gateway to the waterfront.

Residential District Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

An array of housing and building types, as well as uses that support neighbourhood living.

- Development will contribute to the creation of compact, connected and walkable/bikeable neighbourhoods, where a wide range of community assets, such as schools, parks, mixed use corridors, the town centre and the waterfront, are within a five minute walk.

Business Park District Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Provides employment and economic development opportunities in locations which have appropriate access and servicing for light manufacturing, warehousing and other complimentary non-residential uses.

- Development within the Business Park District Designation will exhibit a high standard of building design and landscaping.

Rural/Agricultural District Designation

Home to a diverse, vibrant community comprised of prosperous, innovative agricultural and agriculture-related operations, rural residences, rural-based businesses, open spaces, and resource-based recreational amenities. The intent of this Plan is to:

- Maintain the natural, scenic and cultural heritage attributes and promote the rural character, lifestyle and open landscape, while supporting an array of compatible activities.
- Protect and support agricultural activities as the predominant land use, and to avoid conflicting uses or incompatible development, while encouraging a range of resource-based and appropriate non-agricultural economic activities.

Golf Course District Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Recognizes a number of existing golf courses within the Town.

- It is the intent of this Plan to promote the long-term functionality and viability of these resources.

Natural Heritage System Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

The Town encourages and supports the enhancement of the Natural Heritage System.

- Established in the Essex Region Natural Heritage System Strategy (ERNHSS) prepared by the Essex Region Conservation Authority, and is included as part of the Natural Environment Designation and Policies contained within the upper-tier (County of Essex) Official Plan.

Marine-Related Industrial District Designation

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Recognizes the existing commercial marine facility.

- It is the intent of this Plan to permit the expansion and improvement of this facility in consideration of its special needs for a waterfront location.

Land Use Specific Policies

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Rural/Agricultural Area Land Use Specific Policies

- Farm-Related Commercial and Industrial Uses
- Home Occupations
- Home Industries
- Cemeteries

Urban Area Land Use Specific Policies

- Second Units and Garden Suites
- Low/Mid/High-Rise Residential Development
- Communal Housing
- Live-Work Units
- Secondary and Elementary Schools
- Home Occupations
- Bed and Breakfast Establishments
- Non-Residential, Neighbourhood Supporting Uses
- Parks and Open Spaces

Infrastructure

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Infrastructure plays a key role in shaping the future growth and development of the Town. Infrastructure must be provided in a responsible, efficient and cost-effective manner to ensure long-term fiscal and environmental sustainability.

- Provide infrastructure in a coordinated, efficient and cost-effective manner that is integrated with planning for growth.
- Optimize the use of existing infrastructure, wherever feasible, before considering developing new infrastructure.
- Strategically locate infrastructure to support the effective and efficient delivery of emergency services.
- Work co-operatively with other agencies, jurisdictions and private developers.

Implementation/ Administration

LaSalle OFFICIAL PLAN REVIEW
MOVING FORWARD TOGETHER

Utilize tools provided by the *Planning Act, Municipal Act, Heritage Act* and other provincial policies/legislation, including:

- Zoning By-Laws
- Consents
- Plans of Subdivision/Condominium
- Site Plan Control
- Parkland Dedication
- Requirements for Development Applications
- Associated Studies/Reports
- Development Permits
- Non Conforming/Non Complying Land Uses
- Property Standards
- Community Improvement
- Official Plan Amendments
- Official Plan Review

Outstanding Tasks

- Receive comments
- Official Plan Draft 3
- Statutory Public Meeting/Council Presentation
- Council adoption of Final Draft of the New Official Plan
- Forward to Manager of County Planning

Thank You

The Corporation of the Town of LaSalle

Date:	May 3rd, 2018	**Report No:**	DS-33-18
Directed To:	Mayor and Members of Council	**Attachments:**	Request April 17th, 2018
Department:	Development & Strategic Initiatives		
Prepared By:	Allen Burgess, MCIP, RPP Supervisor of Planning & Development Services	**Policy References:**	
Subject:	Correspondence from Melanie Muir requesting an extension of Draft Plan Approval for the Draft Plan of the Subdivision owned by D'Amore Construction Ltd and Head Construction Ltd, County of Essex file # 37-T-05009		

RECOMMENDATION:

That Council pass a resolution in support of the County of Essex granting an extension to October 2nd, 2021 to Draft Plan Approval for the Draft Plan of Subdivision owned D'Amore Construction Ltd and Head Construction Ltd., County of Essex file # 37-T-05009. A copy of this supporting resolution is to be sent to William King, Manager of Planning Services for the Corporation of the County of Essex.

REPORT:

Town staff have reviewed the above noted request (copy of correspondence dated April 17th, 2018 attached), and we wish to advise Council that we have no objections with respect to this request being granted by the County of Essex. Draft Plan approval for this subdivision will be extended from October 2nd, 2018 to October 2nd, 2021.

Yours truly,

Allen Burgess, MCIP, RPP
Supervisor of Planning & Development Services
Attachments

Reviewed by:						
CAO	*Finance*	*Clerk*	*Environmental Services*	*Development & Strategic Initiatives*	*Culture & Recreation*	*Fire*

File No.: 05-4149

April 17, 2018

Town of LaSalle
5950 Malden Road
LaSalle, Ontario
N9H 1S4

Attention: Mr. Larry Silani
Director of Planning

Draft Plan of Subdivision Extension
37T-05009 – D'Amore Subdivision
Town of LaSalle

Dear Mr. Silani:

On behalf of our client, D'Amore Construction Ltd./Head Construction Ltd., we are requesting the extension of the existing Draft Plan of Subdivision for an additional three (3) years.

As discussed, it is our opinion that the extension is required and warranted due to:

- the slowdown in the local economy over the past few years and reduction in demand for serviced lots; and
- the need to work through inventory of existing serviced lots in the municipality.

We trust that the extension will provide our client with the opportunity to move forward with development in the near future.

We note that the Draft Plan of Subdivision approval will lapse on October 2, 2018 and request that the item appear before Council prior to the aforementioned date and request confirmation of the Council date.

Should you have any questions, feel free to contact the undersigned at your convenience.

Yours sincerely,

DILLON CONSULTING LIMITED

Melanie Muir, MCIP RPP
Planner
MAM:dt
Enclosure
cc + Enclosure: Mr. Scott D'Amore – D'Amore Construction Ltd./Head Construction Ltd.

DILLON CONSULTING

3200 Deziel Drive
Suite 608
Windsor, Ontario
Canada
N8W 5K8
Telephone
519.948.5000
Fax
519.948.5054

Dillon Consulting Limited

The Corporation of the Town of LaSalle

Date	May 8, 2018	**Report No:**	R & C 2018-14
Directed To:	Council	**Attachments:**	
Department:	Culture and Recreation	**Policy References:**	
Prepared By:	Director of Culture and Recreation		
Subject:	Renovations at the Vollmer		

RECOMMENDATION:

That the report from the Director of Culture and Recreation dated May 8, 2018 (C&R 2018-14) regarding renovations to the Vollmer Recreation Complex BE APPROVED;

AND THAT staff proceed with the renovations within the estimated costing as outlined in the report

REPORT:

Staff presented Parks and Recreation Committee with the preliminary concept of a renovation plan at the Vollmer Recreation Complex. The renovation addresses three different areas including the fitness room upstairs including the access hallway, reconfiguring the play your way room on main floor and creation of additional storage under Rink A. Meetings were held with M Beaulieau an architect from JP Thomson to discuss options and renovation design with the Facility Manager and Director of Culture and Recreation.

The architect provided drawings and cost estimates for the following:

-a new opening from the fitness room to workout/equipment room upstairs
-changing the access to one of the washrooms upstairs to provide access from fitness room and meet accessibility requirements
-securing the hallway upstairs making it accessible only to staff
-reconfiguring the "play your way room" to create an office for the Facility Manager and a staff lunch room
-storage under two sections of seating off east side of Rink A

2018 Budget includes funding for storage under Rink A but does not include enhancements to the other areas of the facility. Staff worked with architects to create a cost estimate for each area of the renovation.

These are the estimated costs of the renovations provided by the architect:

Second Floor – Gym Area/hallway		$8,400.00
Under Stage Storage -		$9,600.00 x 2 = $19,200.00 *in 2018 budget
Office – Lunch Room		$15,800.00
	TOTAL	**$43,400.00**

The $24,200.00 of unbudgeted expense for 2018 would also require the following additional construction fees:

10% Contingency	($2,420)
15% Design engineering	($3,630)
10% Site Furnishings	($2,420)
10% Technology	($2,420)

The total estimated expense for the renovations would be $35,090.00

In discussion with the Director of Finance it is recommended that the unbudgeted amount be covered from the Vollmer Reserve fund. The Parks and Recreation Committee approved the presentation of these renovations and cost estimates at the last meeting.

Staff recommend to Council that the renovations be approved as presented and proceed with the project for completion in 2018.

Director of Culture and Recreation

Reviewed by:							
CAO	Treasury	Clerks	Env. Services	Planning	Parks & Rec	Building	Fire

1525 Cornwall Road, Unit 22 | Oakville, Ontario | L6J 0B2
Telephone 289-291-6472
www.OGRA.org

April 24, 2018

Town of LaSalle
5950 Malden Road
LaSalle ON
N9H 1S4

RE: Invitation to join the "Preferred Autonomous Vehicles Test Corridor"

Mayor & Members of Council:

I am writing to you today to invite you to be a part of OGRA's Municipal Alliance for Connected and Autonomous Vehicles in Ontario (MACAVO) initiative for controlled testing of Autonomous Vehicles (AVs). Under this initiative, we are calling for the creation of a seamless and well-coordinated "Preferred AV Test Corridor", stretching from Windsor to Ottawa. Through this initiative, our aim is to help attract (and retain) AV-related industry and talent in Ontario, which in turn can become a catalyst in helping provide unparalleled socio-economic benefits for all municipalities involved. A more detailed report of the initiative is attached.

OGRA is requesting the following call-to-action by municipalities in Ontario:

1. Identify One (1) municipal point of contact who will be responsible to spearhead all AV-related activities for your municipality, and:

2. Identify the Preferred routes within your municipality

We respectfully request that your council pass the following resolution:

> *That the _____ of _____ participate in OGRA's Autonomous Vehicle initiative and that this matter be referred to staff to develop a list of preferred routes with the municipality.*

On behalf of OGRA thank you for your consideration of this request. Should you have any follow-up questions, please feel free contact myself or Fahad Shuja at Fahad@ogra.org.

Kind regards,

J. W. Tiernay
Executive Director
Ontario Good Roads Association
E: Joe@ogra.org

The Corporation of the Town of LaSalle

Minutes of a meeting of the Accessibility Advisory Committee

May 3, 2018, 4:00 p.m.
LaSalle Room
LaSalle Civic Centre, First Floor
5950 Malden Road

Present:	Councillor Mike Akpata, Councillor Crystal Meloche, Cynthia Butcher, Savitri Dhiman, and Russ Hazael
Regrets:	John Boyko & Jeff Kapasi
Also Present:	Linda Jean, Deputy Clerk & Dale Langlois, Manager of Finance and Deputy Treasurer

1. Call to Order

Councillor Meloche calls the meeting to order at 4:00 pm.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

None.

3. Adoption of Minutes from Previous Meeting

Hazael/Butcher

That the minutes of the meeting of the LaSalle Accessibility Advisory Meeting dated April 5, 2018 BE ADOPTED as presented.

Carried.

4. Business Arising from the Minutes

None.

5. New Business

5.1 Presentation

Butcher/Dhiman

That an application to the Enabling Accessibility Fund for Mid-Sized projects grant BE SUBMITTED to the Province of Ontario.

Carried.

6. Next Meeting

To be determined.

7. Adjournment

The meeting is adjourned at the call of the Chair at 4:23 pm.

_____

Co-Chair: Councillor Crystal Meloche

_____

Co-Chair: Councillor Michael Akpata

_____

Deputy Clerk: Linda Jean

The Corporation of the Town of LaSalle

Date	May 14, 2018	**Report No:**	PW-18-18
Directed To:	Mayor and Members of Council	**Attachments:**	~ Field Closures and Maintenance
Department:	Public Works	**Policy References:**	
Prepared By:	Mark Beggs – Manager Roads and Parks Tom Brydon- Supervisor of Parks		
Subject:	Sports Field Closures and Maintenance Procedures		

RECOMMENDATION:

That Council receive the following report for information.

REPORT:

This report is prepared in response to Council questions arising from th May 8, 2018 Council meeting regarding the criteria and policies for closing ball diamonds and soccer fields due to weather conditions. This report will explain our current practice, as well as lead time needed to prepare fields, and our current communication protocol.

On a daily basis, the Parks Supervisor, within Public Works, reviews field conditions of both the Baseball and Soccer areas. In the absence of the Parks Supervisor, his designate reviews the field conditions. The supervisor is responsible to determine the status of sports fields within LaSalle, and has the authority to close any or all of the Fields whenever weather or field conditions dictate.

The Town of LaSalle is committed to preservation and maintenance of its sports fields for the benefits of its user groups and tax payers and preserving important Town assets. To determine if a field is safe and playable, the following factors are considered:

a) If there is evidence of standing or surface water on the playing surface, the field is closed.
b) If the field is saturated** with water, the field is closed.

c) Fields may also be closed for maintenance or repairs required at any time.
d) Fields may also be closed if there are safety or liability concerns with playing surface at any time.

***Saturated – the definition of a saturated field is one where the soil cannot absorb any additional moisture. The method to determine if a field is saturated is to walk on the playing surface. If water is present around the foot, then the field is deemed saturated.*

The Parks supervisor also monitors weather forecasts daily for more information in determining field closures. The final decision on a field closure is made on actual conditions at time of inspection, not forecasted conditions.

During normal weekly operations, the decision for field closures has been made at 2:00pm each day. Once any fields have been closed, the Parks supervisor or designate notifies members of the Cultural and Recreation Department as well as Corporate Communications for notifications to be sent to all user groups as well as communication through the Town social media outlets and website. This process has been successful to date.

Recently, because of increased rental use during the week, or tournaments, the decision to close fields may need to be made earlier than 2:00pm, and a new process has been implemented. When this occurs, a decision to close the specific field(s) being used is made either at 7:30am for AM events, or 12:00pm (noon) for afternoon events. If fields are closed and weather conditions dictate, parks staff will continue with efforts to allow fields to open for evening rentals. This may include but is not limited to working on baseball diamond infields to promote drying. At the request of user groups, the final decision for field closures has been pushed back to 3:00pm at which time if fields are closed, notifications are sent out as above.

On weekends, typically field rentals are throughout the day for both Soccer and Baseball. The Parks supervisor, along with designated staff determine if fields are playable at 7:30am. If any fields are deemed unplayable notifications are again sent out as above.

Once fields are closed, they will not be reopened unless approved based on a site visit by the Parks supervisor or his designate.

In a situation where fields are open, and inclement weather occurs, user groups must evaluate the field conditions to determine if they are considered unplayable. If any of the following criteria is met, they should, not use or stop using, a field:

a) The presence of standing water.
b) Water sponges up around your feet when you walk on a field
c) If the games begin and the conditions deteriorate so that the field is being damaged

In the event of a large tournament or event of significance, further consideration and consultation with the Culture and Recreations Department as well as other administration will be made to accommodate these groups. This may involve allowing teams to play during inclement weather or other factors.

During normal weekly operations, Parks staff prepares baseball and soccer fields to be ready for play each night and weekend. This includes cutting grass, line painting, infield grooming, field setups, net maintenance and general cleanup. These operations are weather dependent and can influence field closures and level of service.

Typically baseball preparation work on the infields and lining takes 4-5 hours per day. The fields are cut between 1 and 2 times per week. Soccer fields are also cut 1 to 2 times per week depending on season, and are lined once per week. Based on the weather, there may be times when maintenance is delayed due to conditions. Depending on weather, there may also be situations where fields may remain open, however lining or baseball infield grooming could not be completed on a specific day. These items are typically completed the following day if weather improves.

In summary, LaSalle's sports fields are monitored daily by the Parks Department, through the Parks Supervisor. Each day, regular maintenance is planned for the fields depending on weather with the goal of opening the fields. Depending on user group schedules, a determination of field status is made at 7:30am, 12:00 noon and/or 3:00pm. There may be times when regular maintenance cannot be completed because of weather conditions, however if the field(s) are deemed playable, they will open. If there is inclement weather after the call has been made for a field to be open, it is the responsibility of the user group to determine playability, and once a decision has been made to close a field, it is to remain closed until the next decision opportunity occurs as noted above.

Respectfully submitted,

MB FOR Tom Brydon

Mark Beggs
Manager Roads and Parks

Tom Brydon
Supervisor of Parks

Reviewed by:							
CAO	Treasury	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire

Typical Daily Field Maintencance

Normal Dry Conditions

Fields Open

Operations						
Time	7:00am		12:00 noon		3:30pm	6:00 PM
	Regular Maintnenance During Day					Rentals

Typical Daily Field Maintencance

Light/Minor Rain Overnight or in Day

Fields Open - Varried Maintenance

Operations						
Time	7:00am		12:00 noon		3:30pm	6:00 PM
	Wet Conditions - No Maintenance			Regular Maintenance	Overtime/Decreased LOS	Rentals

Note- Depending of severity of weather, time for maintencance varries and Level of Service may vary.
Note- If there is a morning or afternoon rental, field may be closed

Typical Daily Field Maintencance

Rain Overnight or Rain in Day

Fields Closed Typically

Operations						
Time	7:00am		12:00 noon		3:30pm	6:00 PM
	Wet Conditions - No Maintenance					Fields Closed

Ministry of Transportation
Office of the Regional Director
West Region

659 Exeter Road
London, Ontario N6E 1L3
Telephone: (519) 873-4333
Facsimile: (519) 873-4236

Ministère des Transports
Bureau du directeur régional
Région de l'Ouest

659, chemin Exeter
London (Ontario) N6E 1L3
Téléphone : (519) 873-4333
Télécopieur : (519) 873-4236

Ontario

May 4, 2018

RECEIVED
MAY 1 0 2018
K. ANTAYA
TOWN OF LASALLE

M2018-1521

Mr. Tom Bain
Essex County Warden
County of Essex
360 Fairview Avenue West
Suite #314
Essex ON N8M 1Y6

Dear Mr. Bain:

Thank you for your follow up letter to the Honourable Kathryn McGarry, Minister of Transportation regarding your discussions at OGRA and for providing additional information about industry growth in Essex County. I appreciate the opportunity to respond on behalf of the minister.

Following our meeting at OGRA in February, staff have reviewed both traffic volumes and safety on Highway 3. Traffic growth on Highway 3 has generally been below two percent per year, over the past 10 years. The traffic volumes in this section of Highway 3 are below the estimated forecast for 2017 in the Preliminary Design and Environmental Assessment Study completed in 2006. The overall collision rate for Highway 3 remains below the provincial average.

To ensure that our traffic forecasting takes into account the latest information, the ministry is currently undertaking the development of a province-wide passenger and freight travel demand forecasting model. The model will provide MTO with a new tool for forecasting and analysis that will take into account the expected industry growth in this area. The model is currently in the testing and validation phase and is expected to be ready for use later this year. It would be helpful to have more details and evidence of commercial growth in the agri-industry in Essex County so we can consider this appropriately to run traffic modelling and priority setting. Such information has the potential to influence provincial priorities.

Ontario remains committed to finishing our plans to widen Highway 3 between Windsor and Leamington to four lanes. The project from Essex to just west of Leamington is listed in the 2017-2021 Southern Highways Program under Planning for the Future.

.../2

Funding will be considered in the context of other provincial infrastructure investment priorities, and the noted growth and innovations in the agri-industry would be a factor that could influence program priorities.

In the meantime, we are continuing engineering work through the Town of Essex. The updated preliminary design for Highway 3 through the Town of Essex received environmental clearance in January 2017. The work currently underway for this project includes finalizing the alignment, assessing environmental impacts, identifying utility conflicts and determining structural, geotechnical, grading and drainage requirements, through the Town of Essex.

The ministry is working to initiate a design assignment to update the Preliminary Design and Environmental Assessment Study completed in 2006 and complete the design for the section from Essex Road 23 to 1.1 km east of Essex County Road 34. The ministry is also working on determining property requirements through this section which will enable us to initiate property acquisition.

The ministry also plans to do work on Highway 3 from Essex Road 34 to Highway 77 in Leamington. As shown in the 2017-2021 Southern Highways Program, construction would begin between 2019 and 2021.This work would include resurfacing the highway and does not include widening the highway.

I encourage you to continue the dialogue with staff in our West Region office, so we can better understand these changes to the industry and the impact it will have on commercial traffic in the area. Please contact Michael Nadeau, Manager of Engineering, at 519-873-4373 or Micheal.Nadeau@ontario.ca if you would like to discuss this project in more detail.

The ministry takes public safety very seriously. Maintaining and improving safety on provincial highways is our number one priority. Ministry staff will continue to work with the County and all stakeholders as we continue to move this important project forward.

Sincerely,

Neil Zohorsky, P.Eng.
Regional Director
West Region

c: Mayor Aldo DiCarlo, Town of Amherstburg
Mayor Ron McDermott, Town of Essex

Mayor Nelson Santos, Town of Kingsville
Mayor Ken Antaya, Town of LaSalle
Mayor John Paterson, Municipality of Leamington
Mayor Gary McNamara, Town of Tecumseh
Taras Natyshak, MPP, Essex
Rick Nicholls, MPP, Chatham-Kent-Essex

T O W N O F L A S A L L E
FINANCIAL STATEMENT
APRIL 30, 2018

	2018 Budget	2018 YTD Actual April	$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual April	2017 % Budget to Actual	2017 YTD Actual December
Revenues								
General Levy	(31,706,300)	(26,273,984.41)	5,432,315.59	82.9%	(29,127,100)	(24,439,846.12)	83.9%	(29,317,773.83)
Supplementary Levy	(195,000)	0.00	195,000.00	0.0%	(345,000)	(545.95)	0.2%	(774,444.87)
Local Improvements	(19,300)	0.00	19,300.00	0.0%	(19,300)	0.00	0.0%	(19,266.08)
Payments in Lieu of Taxes	(43,600)	0.00	43,600.00	0.0%	(41,900)	0.00	0.0%	(41,640.79)
Other Revenues	(3,313,200)	(543,312.68)	2,769,887.32	16.4%	(2,993,700)	(327,331.85)	10.9%	(3,244,768.26)
Revenues	**(35,277,400)**	**(26,817,297.09)**	**8,460,102.91**	**76.0%**	**(32,527,000)**	**(24,767,723.92)**	**76.2%**	**(33,397,893.83)**
Expenditures								
Mayor & Council								
Wages/Benefits	267,400	89,616.43	(177,783.57)	33.5%	264,500	93,252.84	35.3%	245,052.37
Administrative Expenses	38,500	3,241.56	(35,258.44)	8.4%	35,500	3,964.82	11.2%	24,982.58
Personnel Expenses	40,200	12,145.65	(28,054.35)	30.2%	39,200	21,173.71	54.0%	26,505.68
Program Services	25,500	2,880.68	(22,619.32)	11.3%	24,000	2,807.64	11.7%	20,998.24
Expenditures	**371,600**	**107,884.32**	**(263,715.68)**	**29.0%**	**363,200**	**121,199.01**	**33.4%**	**317,538.87**
Other Revenues	0	0.00	0.00	100.0%	0	0.00	100.0%	(682.74)
Mayor & Council	**371,600**	**107,884.32**	**(263,715.68)**	**29.0%**	**363,200**	**121,199.01**	**33.4%**	**316,856.13**
Finance & Administration								
Wages/Benefits	1,633,300	541,341.15	(1,091,958.85)	33.1%	1,651,300	527,407.53	31.9%	1,664,591.57
Administrative Expenses	170,400	111,422.15	(58,977.85)	65.4%	168,100	101,086.89	60.1%	164,049.78
Personnel Expenses	37,500	22,660.39	(14,839.61)	60.4%	36,500	25,134.23	68.9%	45,477.07
Program Services	322,200	43,085.75	(279,114.25)	13.4%	322,200	63,800.60	19.8%	351,102.36
Expenditures	2,163,400	718,509.44	(1,444,890.56)	33.2%	2,178,100	717,429.25	32.9%	2,225,220.78
Other Revenues	(842,700)	(260,782.42)	581,917.58	31.0%	(821,200)	(264,657.42)	32.2%	(839,746.30)
Finance & Administration	**1,320,700**	**457,727.02**	**(862,972.98)**	**34.7%**	**1,356,900**	**452,771.83**	**33.4%**	**1,385,474.48**
Council Services								
Wages/Benefits	962,200	291,119.26	(671,080.74)	30.3%	843,600	272,881.19	32.4%	921,951.61
Administrative Expenses	27,100	10,403.76	(16,696.24)	38.4%	25,200	9,512.45	37.8%	10,092.68
Personnel Expenses	49,100	10,262.89	(38,837.11)	20.9%	45,300	12,742.27	28.1%	25,959.72
Program Services	67,400	28,093.47	(39,306.53)	41.7%	43,300	6,281.82	14.5%	35,980.46
Transfers to Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	2,169.65
Expenditures	1,105,800	339,879.38	(765,920.62)	30.7%	957,400	301,417.73	31.5%	996,154.12
Other Revenues	(24,800)	(8,006.50)	16,793.50	32.3%	(24,800)	(9,408.85)	37.9%	(48,289.38)
Council Services	**1,081,000**	**331,872.88**	**(749,127.12)**	**30.7%**	**932,600**	**292,008.88**	**31.3%**	**947,864.74**
Financial Services								
Wages/Benefits	525,000	0.00	(525,000.00)	0.0%	0	0.00	100.0%	0.00
Long Term Debt Capital Financing	1,964,200	982,086.75	(982,113.25)	50.0%	1,964,200	982,086.75	50.0%	1,964,173.50
Long Term Debt Charges	19,300	0.00	(19,300.00)	0.0%	19,300	0.00	0.0%	19,266.08
Program Services	205,000	6,425.53	(198,574.47)	0.0%	160,000	19,879.38	0.0%	56,359.84
Transfers to Own Funds	8,219,700	170,348.00	(8,049,352.00)	2.1%	7,083,700	124,812.00	1.8%	8,563,623.26
Financial Services	**10,933,200**	**1,158,860.28**	**(9,774,339.72)**	**10.6%**	**9,227,200**	**1,126,778.13**	**12.2%**	**10,603,422.68**
Division of IT (DoIT)								
Wages/Benefits	454,300	142,230.59	(312,069.41)	31.3%	440,500	136,803.20	31.1%	458,442.80
Administrative Expenses	277,100	143,224.24	(133,875.76)	51.7%	274,500	149,930.31	54.6%	268,044.15
Personnel Expenses	9,000	1,835.62	(7,164.38)	20.4%	9,000	1,115.29	12.4%	6,710.68
Transfers to Own Funds	153,000	0.00	(153,000.00)	0.0%	150,000	0.00	0.0%	150,000.00
Financial Services	**893,400**	**287,290.45**	**(606,109.55)**	**32.2%**	**874,000**	**287,848.80**	**32.9%**	**883,197.63**
Fire								
Wages/Benefits	2,053,800	590,195.20	(1,463,604.80)	28.7%	1,968,500	477,367.92	24.3%	1,953,068.21
Administrative Expenses	60,400	23,051.89	(37,348.11)	38.2%	59,400	11,560.47	19.5%	59,883.97
Personnel Expenses	110,600	57,008.05	(53,591.95)	51.5%	107,500	43,927.75	40.9%	107,516.90
Vehicle/Equipment Expenses	125,700	54,783.08	(70,916.92)	43.6%	120,200	31,945.07	26.6%	127,998.70
Program Services	23,000	8,980.77	(14,019.23)	39.1%	18,000	8,148.82	45.3%	17,075.98
Transfers to Own Funds	308,000	0.00	(308,000.00)	0.0%	204,000	0.00	0.0%	204,000.00
Expenditures	2,681,500	734,018.99	(1,947,481.01)	27.4%	2,477,600	572,950.03	23.1%	2,469,543.76
Other Revenues	(10,000)	(930.00)	9,070.00	9.3%	(10,000)	(1,673.90)	16.7%	(5,616.73)
Fire	**2,671,500**	**733,088.99**	**(1,938,411.01)**	**27.4%**	**2,467,600**	**571,276.13**	**23.2%**	**2,463,927.03**

T O W N O F L A S A L L E
FINANCIAL STATEMENT
APRIL 30, 2018

	2018 Budget	2018 YTD Actual April	$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual April	2017 % Budget to Actual	2017 YTD Actual December
Police / Dispatch								
Wages/Benefits	6,711,000	2,209,177.84	(4,501,822.16)	32.9%	6,681,500	2,002,327.06	30.0%	6,356,212.75
Administrative Expenses	170,200	76,149.86	(94,050.14)	44.7%	171,900	56,038.88	32.6%	181,467.91
Personnel Expenses	112,000	53,093.92	(58,906.08)	47.4%	116,000	51,423.39	44.3%	121,727.89
Facility Expenses	155,000	48,942.18	(106,057.82)	31.6%	160,000	41,683.59	26.1%	159,799.99
Vehicle/Equipment Expenses	141,100	60,422.43	(80,677.57)	42.8%	136,900	45,752.55	33.4%	129,023.14
Program Services	138,000	92,116.92	(45,883.08)	66.8%	138,000	24,401.78	17.7%	162,659.64
Transfers to Own Funds	0	0.00	0.00	100.0%	76,000	0.00	0.0%	275,255.90
Expenditures	7,427,300	2,539,903.15	(4,887,396.85)	34.2%	7,480,300	2,221,627.25	29.7%	7,386,147.22
Grants	(63,800)	(88,621.40)	(24,821.40)	138.9%	(52,000)	(20,828.65)	40.1%	(56,392.78)
Other Revenues	(262,600)	(96,797.31)	165,802.69	36.9%	(584,400)	(168,055.62)	28.8%	(607,997.27)
Police / Dispatch	**7,100,900**	**2,354,484.44**	**(4,746,415.56)**	**33.2%**	**6,843,900**	**2,032,742.98**	**29.7%**	**6,721,757.17**
Police Services Board								
Wages/Benefits	40,500	18,086.92	(22,413.08)	44.7%	40,500	12,069.54	29.8%	37,196.35
Administrative Expenses	16,000	421.39	(15,578.61)	2.6%	17,300	215.94	1.3%	12,610.94
Personnel Expenses	7,100	2,897.19	(4,202.81)	40.8%	8,700	2,854.37	32.8%	2,909.37
Program Services	1,000	4,779.05	3,779.05	477.9%	1,000	2,543.59	254.4%	33,180.71
Expenditures	64,600	26,184.55	(38,415.45)	40.5%	67,500	17,683.44	26.2%	85,897.37
Other Revenues	0	0.00	0.00	100.0%	0	0.00	100.0%	(5.00)
Police Services Board	**64,600**	**26,184.55**	**(38,415.45)**	**40.5%**	**67,500**	**17,683.44**	**26.2%**	**85,892.37**
Conservation Authority								
Program Services	**246,000**	**130,408.50**	**(115,591.50)**	**53.0%**	**246,000**	**121,368.50**	**49.3%**	**242,737.00**
Protective Inspection & Control								
Program Services	41,400	6,466.32	(34,933.68)	15.6%	41,400	6,571.50	15.9%	36,645.73
Other Revenues	(20,000)	(17,653.00)	2,347.00	88.3%	(20,000)	(17,228.00)	86.1%	(20,068.00)
Protective Inspection & Control	**21,400**	**(11,186.68)**	**(32,586.68)**	**-52.3%**	**21,400**	**(10,656.50)**	**-49.8%**	**16,577.73**
Emergency Measures								
Program Services	**31,000**	**16,378.94**	**(14,621.06)**	**52.8%**	**31,000**	**17,232.17**	**55.6%**	**26,547.41**
Public Works Summary								
Wages/Benefits	5,687,500	1,619,043.30	(4,068,456.70)	28.5%	5,529,900	1,490,561.47	27.0%	5,331,182.30
Long Term Debt	412,000	205,976.73	(206,023.27)	50.0%	412,000	205,976.73	50.0%	411,953.46
Administrative Expenses	358,500	315,638.74	(42,861.26)	88.0%	352,600	313,429.02	88.9%	348,167.88
Personnel Expenses	120,000	35,149.27	(84,850.73)	29.3%	115,500	38,435.60	33.3%	119,256.62
Facility Expenses	1,931,700	491,478.20	(1,440,221.80)	25.4%	1,825,400	450,681.40	24.7%	1,771,396.50
Vehicle/Equipment Expenses	603,000	220,675.79	(382,324.21)	36.6%	588,100	114,910.00	19.5%	574,315.30
Program Services	6,377,200	1,254,534.94	(5,122,665.06)	19.7%	5,905,600	1,160,659.38	19.7%	5,793,502.45
Transfers to Own Funds	2,561,100	7,499.78	(2,553,600.22)	0.3%	1,457,700	6,364.39	0.4%	2,839,136.44
Expenditures	**18,051,000**	**4,149,996.75**	**(13,901,003.25)**	**23.0%**	**16,186,800**	**3,781,017.99**	**454.6%**	**17,188,910.95**
Contributions from Own Funds	(412,000)	(205,976.73)	206,023.27	50.0%	(412,000)	(205,976.73)	50.0%	(411,953.46)
Other Revenues	(10,198,300)	(2,242,454.65)	7,955,845.35	22.0%	(8,614,100)	(2,815,239.43)	32.7%	(9,954,636.55)
Public Works Summary	**7,440,700**	**1,701,565.37**	**(5,739,134.63)**	**22.9%**	**7,160,700**	**759,801.83**	**897.9%**	**6,822,320.94**
Public Works Corporate								
Wages/Benefits	1,141,300	325,857.52	(815,442.48)	28.6%	1,103,600	329,341.15	29.8%	1,049,780.94
Administrative Expenses	358,500	315,638.74	(42,861.26)	88.0%	352,600	313,429.02	88.9%	348,167.88
Personnel Expenses	120,000	35,149.27	(84,850.73)	29.3%	115,500	38,435.60	33.3%	119,256.62
Expenditures	1,619,800	676,645.53	(943,154.47)	30.9%	1,571,700	681,205.77	5.3%	1,517,205.44
Other Revenues	(994,200)	(326,273.50)	667,926.50	32.8%	(975,700)	(325,749.45)	33.4%	(982,421.46)
Public Works Corporate	**625,600**	**350,372.03**	**(275,227.97)**	**56.0%**	**596,000**	**355,456.32**	**59.6%**	**534,783.98**
Roads/Drainage								
Wages/Benefits	630,600	258,085.83	(372,514.17)	40.9%	1,118,600	319,619.81	28.6%	891,276.22
Vehicle/Equipment Expenses	34,000	2,733.63	(31,266.37)	8.0%	34,000	3,561.82	10.5%	15,649.73
Program Services	501,100	8,434.71	(492,665.29)	1.7%	465,300	28,792.65	6.2%	366,707.93
Expenditures	1,165,700	269,254.17	(896,445.83)	23.1%	1,617,900	351,974.28	21.8%	1,273,633.88
Other Revenues	0	(1,954.86)	(1,954.86)	100.0%	0	0.00	0.0%	(12,860.89)
Roads/Drainage	**1,165,700**	**267,299.31**	**(898,400.69)**	**22.9%**	**1,617,900**	**351,974.28**	**21.8%**	**1,260,772.99**

TOWN OF LASALLE
FINANCIAL STATEMENT
APRIL 30, 2018

	2018 Budget	2018 YTD Actual April	$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual April	2017 % Budget to Actual	2017 YTD Actual December
Drainage								
Wages/Benefits	426,800	130,803.58	(295,996.42)	30.7%	0	0.00	100.0%	261,039.62
Expenditures	426,800	130,803.58	(295,996.42)	17.8%	0	0.00	100.0%	261,039.62
Drainage	**426,800**	**130,803.58**	**(295,996.42)**	**100.0%**	**0**	**0.00**	**100.0%**	**261,039.62**
Storm Sewers								
Wages/Benefits	115,900	28,236.78	(87,663.22)	24.4%	0	0.00	100.0%	59,052.09
Expenditures	115,900	28,236.78	(87,663.22)	0.0%	0	0.00	0.0%	59,052.09
Storm Sewers	**115,900**	**28,236.78**	**(87,663.22)**	**100.0%**	**0**	**0.00**	**100.0%**	**59,052.09**
Facilities & Fleet								
Wages/Benefits	1,404,600	423,621.65	(980,978.35)	30.2%	1,398,700	393,157.53	28.1%	1,360,821.36
Facility Expenses	1,931,700	491,478.20	(1,440,221.80)	25.4%	1,825,400	450,681.40	24.7%	1,771,396.50
Vehicle/Equipment Expenses	533,500	217,097.39	(316,402.61)	40.7%	523,600	110,423.58	21.1%	530,118.27
Transfer to Own Funds	219,300	7,499.78	(211,800.22)	3.4%	215,000	6,364.39	3.0%	216,436.44
Expenditures	4,089,100	1,139,697.02	(2,949,402.98)	27.9%	3,962,700	960,626.90	24.2%	3,878,772.57
Other Revenues	(47,300)	(11,064.30)	36,235.70	23.4%	(45,400)	(7,883.70)	17.4%	(58,641.39)
Facilities & Fleet	**4,041,800**	**1,128,632.72**	**(2,913,167.28)**	**27.9%**	**3,917,300**	**952,743.20**	**24.3%**	**3,820,131.18**
Parks								
Wages/Benefits	697,400	129,020.82	(568,379.18)	18.5%	689,000	95,945.50	13.9%	636,725.03
Vehicle/Equipment Expenses	15,500	0.00	(15,500.00)	0.0%	15,500	135.97	0.9%	11,243.06
Program Services	395,000	18,793.75	(376,206.25)	4.8%	360,000	14,166.70	3.9%	296,041.99
Expenditures	1,107,900	147,814.57	(960,085.43)	13.3%	1,064,500	110,248.17	10.4%	944,010.08
Other Revenues	(35,000)	(14,925.96)	20,074.04	42.7%	(35,000)	(12,900.19)	36.9%	(49,035.10)
Parks	**1,072,900**	**132,888.61**	**(940,011.39)**	**12.4%**	**1,029,500**	**97,347.98**	**9.5%**	**894,974.98**
Water								
Wages/Benefits	984,600	241,541.49	(743,058.51)	24.5%	951,900	270,827.70	28.5%	740,754.29
Vehicle/Equipment Expenses	20,000	844.77	(19,155.23)	4.2%	15,000	788.63	5.3%	17,304.24
Program Services	3,353,500	709,945.42	(2,643,554.58)	21.2%	3,065,100	552,500.14	18.0%	3,101,478.81
Transfers to Own Funds	1,157,900	0.00	(1,157,900.00)	0.0%	730,000	0.00	0.0%	1,450,000.00
Expenditures	5,516,000	952,331.68	(4,563,668.32)	17.3%	4,762,000	824,116.47	17.3%	5,309,537.34
Consumption/Base Rate Revenues	(5,417,000)	(1,071,357.36)	4,345,642.64	19.8%	(4,664,000)	(1,415,870.04)	30.4%	(5,150,739.50)
Other Revenues	(99,000)	(33,837.11)	65,162.89	34.2%	(98,000)	(44,278.86)	45.2%	(162,199.54)
Water	**0**	**(152,862.79)**	**(152,862.79)**	**100.0%**	**0**	**(636,032.43)**	**100.0%**	**(3,401.70)**
Wastewater								
Wages/Benefits	286,300	81,875.63	(204,424.37)	28.6%	268,100	81,669.78	30.5%	331,732.75
Long Term Debt Charges	412,000	205,976.73	(206,023.27)	50.0%	412,000	205,976.73	50.0%	411,953.46
Vehicle/Equipment Expenses	8,000	209.73	(7,790.27)	2.6%	0	0.00	100.0%	0.00
Program Services	2,127,600	517,361.06	(1,610,238.94)	24.3%	2,015,200	565,199.89	28.1%	2,029,273.72
Transfers to Own Funds	1,183,900	0.00	(1,183,900.00)	0.0%	512,700	0.00	0.0%	1,172,700.00
Expenditures	4,017,800	805,423.15	(3,212,376.85)	20.1%	3,208,000	852,846.40	26.6%	3,945,659.93
Contributions from Own Funds	(412,000)	(205,976.73)	206,023.27	50.0%	(412,000)	(205,976.73)	50.0%	(411,953.46)
Consumption/Base Rate Revenues	(3,592,800)	(771,854.17)	2,820,945.83	21.5%	(2,783,000)	(1,000,904.26)	36.0%	(3,506,824.65)
Other Revenues	(13,000)	(11,187.39)	1,812.61	86.1%	(13,000)	(7,652.93)	58.9%	(31,914.02)
Wastewater	**0**	**(183,595.14)**	**(183,595.14)**	**100.0%**	**0**	**(361,687.52)**	**100.0%**	**(5,032.20)**
Winter Control								
Program Services	**200,000**	**310,679.76**	**110,679.76**	**155.3%**	**200,000**	**161,307.26**	**80.7%**	**204,988.77**
Traffic Control								
Program Services	**82,000**	**14,171.50**	**(67,828.50)**	**17.3%**	**83,000**	**14,286.61**	**17.2%**	**59,903.24**
Handi-Transit								
Program Services	**61,000**	**9,518.30**	**(51,481.70)**	**15.6%**	**61,000**	**15,348.65**	**25.2%**	**55,646.67**
LaSalle Transit								
Program Services	225,000	112,154.93	(112,845.07)	49.9%	225,000	0.00	0.0%	151,657.16
Transfers to Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	225,000.00
Expenditures	225,000	112,154.93	(112,845.07)	49.9%	225,000	0.00	0.0%	376,657.16
Contributions from Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	(151,239.13)
Other Revenues	0	(13,875.57)	(13,875.57)	100.0%	0	0.00	100.0%	(418.03)
LaSalle Transit	**225,000**	**98,279.36**	**(126,720.64)**	**43.7%**	**225,000**	**0.00**	**0.0%**	**225,000.00**

	2018 Budget	2018 YTD Actual April	$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual April	2017 % Budget to Actual	2017 YTD Actual December
Street Lighting								
Program Services	**260,000**	**56,815.98**	**(203,184.02)**	**21.9%**	**296,000**	**57,704.30**	**19.5%**	**273,148.11**
Crossing Guards								
Wages/Benefits	87,200	19,743.49	(67,456.51)	22.6%	83,500	27,071.69	32.4%	80,112.94
Administrative Expenses	800	750.60	(49.40)	93.8%	800	750.60	93.8%	750.60
Program Services	1,000	0.00	(1,000.00)	0.0%	1,000	0.00	0.0%	246.14
Crossing Guards	**89,000**	**20,494.09**	**(68,505.91)**	**23.0%**	**85,300**	**27,822.29**	**32.6%**	**81,109.68**
Garbage Collection								
Program Services	**625,000**	**198,539.66**	**(426,460.34)**	**31.8%**	**590,000**	**194,341.62**	**32.9%**	**599,791.99**
Garbage Disposal								
Program Services	**915,000**	**207,117.93**	**(707,882.07)**	**22.6%**	**880,000**	**205,091.88**	**23.3%**	**907,739.50**
Culture & Recreation Summary								
Wages/Benefits	1,948,000	556,923.46	(1,391,076.54)	28.6%	1,889,100	491,877.53	26.0%	1,778,967.08
Administrative Expenses	51,500	39,094.57	(12,405.43)	75.9%	49,200	34,651.28	70.4%	47,397.25
Personnel Expenses	33,800	14,666.84	(19,133.16)	43.4%	27,800	5,613.49	20.2%	27,509.80
Vehicle/Equipment Expenses	7,500	0.00	(7,500.00)	0.0%	15,000	36,629.63	244.2%	20,111.24
Program Services	284,600	83,218.55	(201,381.45)	29.2%	271,700	71,750.24	26.4%	296,720.71
Transfers to Own Funds	215,000	8,912.50	(206,087.50)	4.2%	165,000	9,940.00	6.0%	165,302.50
Expenditures	2,540,400	702,815.92	(1,837,584.08)	27.7%	2,417,800	650,462.17	26.9%	2,336,008.58
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	(20,000.00)
Other Revenues	(2,499,500)	(900,802.71)	1,598,697.29	36.0%	(2,477,600)	(887,517.21)	35.8%	(2,420,249.91)
Culture & Recreation Summary	**40,900**	**(197,986.79)**	**(238,886.79)**	**-484.1%**	**(59,800)**	**(237,055.04)**	**396.4%**	**(104,241.33)**
Culture & Recreation Corporate								
Wages/Benefits	906,600	276,049.50	(630,550.50)	30.5%	876,800	224,343.92	25.6%	813,961.28
Administrative Expenses	51,500	39,094.57	(12,405.43)	75.9%	49,200	34,651.28	70.4%	47,397.25
Personnel Expenses	33,800	14,666.84	(19,133.16)	43.4%	27,800	5,613.49	20.2%	27,509.80
Vehicle/Program Expenses	7,500	0.00	(7,500.00)	0.0%	7,500	2,193.67	29.3%	5,760.58
Program Services	57,200	21,106.62	(36,093.38)	36.9%	55,500	11,067.94	19.9%	69,336.37
Transfers to Own Funds	175,000	8,912.50	(166,087.50)	5.1%	125,000	9,940.00	8.0%	125,302.50
Expenditures	1,231,600	359,830.03	(871,769.97)	29.2%	1,141,800	287,810.30	25.2%	1,089,267.78
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	(20,000.00)
Other Revenues	(81,400)	(13,921.06)	67,478.94	17.1%	(79,200)	(15,508.53)	19.6%	(86,994.98)
Culture & Recreation Corporate	**1,150,200**	**345,908.97**	**(804,291.03)**	**30.1%**	**1,062,600**	**272,301.77**	**25.6%**	**982,272.80**
Culture & Recreation Community Programs								
Wages/Benefits	265,700	52,904.90	(212,795.10)	19.9%	214,700	45,824.41	21.3%	241,212.22
Program Services	30,400	4,258.05	(26,141.95)	14.0%	31,900	4,001.04	12.5%	33,752.56
Expenditures	296,100	57,162.95	(238,937.05)	19.3%	246,600	49,825.45	20.2%	274,964.78
Other Revenues	(363,000)	(70,332.80)	292,667.20	19.4%	(342,800)	(48,579.36)	14.2%	(362,493.54)
Culture & Recreation Community Programs	**(66,900)**	**(13,169.85)**	**53,730.15**	**19.7%**	**(96,200)**	**1,246.09**	**-1.3%**	**(87,528.76)**
Culture & Recreation Cultural Programs								
Program Services	48,500	7,996.81	(40,503.19)	16.5%	41,000	539.96	1.3%	40,378.00
Other Revenues	(5,000)	(1,012.50)	3,987.50	20.3%	(8,100)	(746.14)	9.2%	(12,962.75)
Culture & Recreation Cultural Programs	**43,500**	**6,984.31**	**(36,515.69)**	**16.1%**	**32,900**	**(206.18)**	**-0.6%**	**27,415.25**
Culture & Recreation Hospitality								
Wages/Benefits	84,500	30,946.84	(53,553.16)	36.6%	95,000	29,531.47	31.1%	100,950.18
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	2,500	1,440.44	57.6%	5,535.94
Program Services	93,500	36,192.61	(57,307.39)	38.7%	98,300	37,823.54	38.5%	97,063.06
Expenditures	178,000	67,139.45	(110,860.55)	37.7%	195,800	68,795.45	35.1%	203,549.18
Other Revenues	(241,400)	(82,033.04)	159,366.96	34.0%	(245,600)	(89,107.13)	36.3%	(239,662.94)
Culture & Recreation Hospitality	**(63,400)**	**(14,893.59)**	**48,506.41**	**23.5%**	**(49,800)**	**(20,311.68)**	**40.8%**	**(36,113.76)**
VRC Arenas								
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	0	25,791.79	100.0%	0.00
Other Revenues	(815,800)	(305,763.60)	510,036.40	37.5%	(851,300)	(316,680.88)	37.2%	(812,622.33)
VRC Arenas	**(815,800)**	**(305,763.60)**	**510,036.40**	**37.5%**	**(851,300)**	**(290,889.09)**	**34.2%**	**(812,622.33)**

	2018 Budget	2018 YTD Actual April	$ VARIANCE Budget to Actual	2018 % Budget to Actual	2017 Budget	2017 YTD Actual April	2017 % Budget to Actual	2017 YTD Actual December
VRC Aquatic Centre								
Wages/Benefits	474,400	138,609.59	(335,790.41)	29.2%	467,900	132,981.48	28.4%	396,972.14
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	0	6,399.87	100.0%	1,212.69
Program Services	50,000	12,852.58	(37,147.42)	25.7%	40,000	17,732.67	44.3%	50,785.99
Expenditures	524,400	151,462.17	(372,937.83)	28.9%	507,900	157,114.02	30.9%	448,970.82
Other Revenues	(611,200)	(293,725.66)	317,474.34	48.1%	(584,200)	(304,750.60)	52.2%	(565,940.58)
VRC Aquatic Centre	**(86,800)**	**(142,263.49)**	**(55,463.49)**	**163.9%**	**(76,300)**	**(147,636.58)**	**193.5%**	**(116,969.76)**
VRC Fitness Centre								
Wages/Benefits	187,000	58,412.63	(128,587.37)	31.2%	207,100	59,196.25	28.6%	190,307.48
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	5,000	803.86	16.1%	7,602.03
Program Services	5,000	811.88	(4,188.12)	16.2%	5,000	585.09	11.7%	5,404.73
Transfers to Own Funds	40,000	0.00	(40,000.00)	0.0%	40,000	0.00	0.0%	40,000.00
Expenditures	232,000	59,224.51	(172,775.49)	25.5%	257,100	60,585.20	23.6%	243,314.24
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	(342,000)	(134,014.05)	207,985.95	39.2%	(328,000)	(112,083.40)	34.2%	(305,273.99)
VRC Fitness Centre	**(110,000)**	**(74,789.54)**	**35,210.46**	**68.0%**	**(70,900)**	**(51,498.20)**	**72.6%**	**(61,959.75)**
LaSalle Outdoor Pool								
Wages/Benefits	29,800	0.00	(29,800.00)	0.0%	27,600	0.00	0.0%	35,563.78
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Program Services	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Expenditures	29,800	0.00	(29,800.00)	0.0%	27,600	0.00	0.0%	35,563.78
Other Revenues	(39,700)	0.00	39,700.00	0.0%	(38,400)	(61.17)	0.2%	(34,298.80)
LaSalle Outdoor Pool	**(9,900)**	**0.00**	**9,900.00**	**0.0%**	**(10,800)**	**(61.17)**	**0.6%**	**1,264.98**
Development & Strategic Initiatives								
Wages/Benefits	547,200	182,196.34	(365,003.66)	33.3%	526,800	174,148.49	33.1%	537,467.26
Administrative Expenses	20,200	8,161.85	(12,038.15)	40.4%	20,100	7,108.25	35.4%	18,553.16
Personnel Expenses	9,200	2,855.03	(6,344.97)	31.0%	9,200	2,655.25	28.9%	3,474.61
Program Services	23,400	2,930.59	(20,469.41)	12.5%	22,900	12,042.35	52.6%	22,110.37
Transfers to Own Funds	38,000	0.00	(38,000.00)	0.0%	38,000	0.00	0.0%	38,000.00
Expenditures	638,000	196,143.81	(441,856.19)	30.7%	617,000	195,954.34	31.8%	619,605.40
Grants	0	(2,230.63)	(2,230.63)	100.0%	0	0.00	100.0%	(2,881.37)
Other Revenues	(42,500)	(33,850.00)	8,650.00	79.7%	(42,500)	(31,600.00)	74.4%	(165,970.00)
Development & Strategic Initiatives	**595,500**	**160,063.18**	**(435,436.82)**	**26.9%**	**574,500**	**164,354.34**	**28.6%**	**450,754.03**
Building Division								
Wages/Benefits	443,000	154,174.85	(288,825.15)	34.8%	457,800	142,701.06	31.2%	420,205.55
Administrative Expenses	4,600	1,696.39	(2,903.61)	36.9%	5,900	669.25	11.3%	4,265.88
Personnel Expenses	10,700	2,804.51	(7,895.49)	26.2%	10,700	4,191.78	39.2%	6,727.32
Program Services	176,700	58,546.98	(118,153.02)	33.1%	169,500	56,160.92	33.1%	234,436.68
Transfers to Own Funds	8,900	0.00	(8,900.00)	0.0%	0	87,574.92	100.0%	308,991.47
Expenditures	643,900	217,222.73	(426,677.27)	0.0%	643,900	291,297.93	0.2%	974,626.90
Contributions from Own Funds	0	(92,381.55)	(92,381.55)	100.0%	0	0.00	100.0%	0.00
Other Revenues	(643,900)	(124,841.18)	519,058.82	19.4%	(643,900)	(291,297.93)	45.2%	(974,626.90)
Building Division	**0**	**0.00**	**0.00**	**100.0%**	**0**	**0.00**	**100.0%**	**0.00**
Agriculture / Reforestation								
Program Services	25,000	0.00	(25,000.00)	0.0%	25,000	0.00	0.0%	0.00
Other Revenues	(25,000)	0.00	25,000.00	0.0%	(25,000)	0.00	0.0%	0.00
Agriculture / Reforestation	**0**	**0.00**	**0.00**	**100.0%**	**0**	**0.00**	**100.0%**	**0.00**
Expenditures	**35,277,400**	**8,172,461.76**	**(27,104,938.24)**	**23.2%**	**32,527,000**	**6,393,257.11**	**19.7%**	**33,270,415.97**
T o t a l	**0**	**(18,644,835.33)**	**(18,644,835.33)**	**100.0%**	**0**	**(18,374,466.81)**	**100.0%**	**(127,477.86)**
General Fund	**0**	**(18,308,377.40)**	**(18,308,377.40)**	**100.0%**	**0**	**(17,376,746.86)**	**0.7%**	**(119,043.96)**
Water Fund	**0**	**(152,862.79)**	**(152,862.79)**	**100.0%**	**0**	**(636,032.43)**	**0.5%**	**(3,401.70)**
Wastewater Fund	**0**	**(183,595.14)**	**(183,595.14)**	**100.0%**	**0**	**(361,687.52)**	**1.4%**	**(5,032.20)**

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
APRIL 30, 2018

10/05/2018

PROJECTS	ENDING BALANCE DEC 31,2017	CAPITAL EXPENSES	OPERATING EXPENSES	INTEREST	CONTR-GENERAL	CONTR-RESERVES/ RESERVE FUND	CONTR-DEFERRED REVENUE	CONTR-GRANT/DEBT	CONTR-OTHER	ENDING BALANCE APR 30,2018
GENERAL GOVERNMENT										
TECHNOLOGY	0.00	77,558.68	891.39	370.71						78,820.78
Replace desktops/laptops	0.00		891.39	1.98						893.37
Network equipment	0.00	5,515.39		24.89						5,540.28
Server equipment & upgrades	0.00	9,969.26		44.98						10,014.24
Cell Tower Building	0.00	24,196.79		214.80						24,411.59
VC Camera Upgrade	0.00	37,877.24		84.06						37,961.30
HYDRO GENERATOR	32,583.35			134.84					(6,781.02)	25,937.17
CAPITAL-ADMIN/FINANCIAL SERVICES	(51,550.28)	5,000.00								(46,550.28)
Over financed activities	(51,550.28)									(51,550.28)
Property purchase	0.00	5,000.00								5,000.00
PROTECTION SERVICES										
CAPITAL-FIRE	0.00	8,107.22		36.58						8,143.80
Radio Link Hardware	0.00	8,107.22		36.58						8,143.80
TRANSPORTATION SERVICES										
BRIDGE	0.00		934.16	2.07						936.23
Bridge Study	0.00		934.16	2.07						936.23
TRAILS	0.00	30,660.29		68.04						30,728.33
Trail Signs	0.00	30,660.29		68.04						30,728.33
CAPITAL-FACILITIES & FLEET	16,909.03	388,687.30	3,635.14	1,668.72						410,900.19
Tower Analysis	5,457.60			47.88						5,505.48
VC Greenhouse Gas Challenge	11,451.43			101.45						11,552.88
VC Arena Compressor	0.00	37,814.02		170.63						37,984.65
Roads-Snow Plow	0.00	245,093.75		1,105.95						246,199.70
VC Pool HVAC Upgrade	0.00	105,779.53		234.74						106,014.27
Outdoor Pool-Skimmer Basket	0.00		3,635.14	8.07						3,643.21
ENVIRONMENTAL SERVICES										
DRAINS	0.00		56,094.53	31.89					(42,367.00)	13,759.42
Herb Gray Parkway Drainage Reports	0.00		42,367.00						(42,367.00)	0.00
Drainage Works SAR	0.00		619.72	2.80						622.52
Storm Sewer Condition	0.00		13,107.81	29.09						13,136.90
RECREATION SERVICES										
CAPITAL-PARKS	0.00	15,048.89		33.40				0.00		15,082.29
Accessible Playground-Marcotte Park	0.00							(50,000.00)		(50,000.00)
Floating Dock	0.00	15,048.89		33.40						15,082.29
PLANNING & DEVELOPMENT										
CAPITAL-PLANNING & DEVELOPMENT	0.00		18,282.37	82.97						18,365.34
Official Plan Review	0.00		18,282.37	82.97						18,365.34

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
APRIL 30, 2018

10/05/2018

PROJECTS	ENDING BALANCE DEC 31,2017	CAPITAL EXPENSES	OPERATING EXPENSES	INTEREST	CONTR-GENERAL	CONTR-RESERVES/ RESERVE FUND	CONTR-DEFERRED REVENUE	CONTR-GRANT/DEBT	CONTR-OTHER	ENDING BALANCE APR 30,2018
OTHER-WORK IN PROGRESS										
HOWARD INDUST PARK (INT)	31,526.01			238.92						31,764.93
CAPITAL-SEWER (Sewage Capacity)	2,807,418.00									2,807,418.00
PS 1 STRUCTURE REPAIRS (CWWF)	6,273.80	39,116.72		285.54						45,676.06
BRIDGES (Front Road/Turkey Creek Bridge)	43,701.29	4,957.75		405.31						49,064.35
TODD/MALDEN ROUNDABOUT	4,739.04			39.08						4,778.12
PATHWAY (Todd Lane (OMCIP))	141,378.04	3,230.22		611.30				(13,621.10)		131,598.46
TRAFFIC SIGNAL-PATHWAY (Todd Lane (OMCIF	126,720.13	33,754.98		1,804.56				(10,200.34)		152,079.33
GILBERT PARK TRAIL	24,154.65	7,829.96		254.52						32,239.13
STREET LIGHTING (LED Project)	(11,810.55)		1,460.80							(10,349.75)
CHAPPUS DRAIN	10,147.77			89.00						10,236.77
BESSETTE DRAIN	6,354.81			55.85						6,410.66
LEPAIN DRAIN	17,542.74		14,982.23	222.97						32,747.94
WEST BRANCH CAHILL DRAIN	11,834.17		5,978.60	131.74						17,944.51
SPLASH PAD PROJECT	0.00	75,923.96		342.60						76,266.56
WATERMAIN-Orford Watermain	0.00	3,902.50		17.61						3,920.11
WATERMAIN-Sprucewood Watermain	0.00	3,166.83		14.29						3,181.12
RIVERDANCE PROPERTY	(42,972.48)									(42,972.48)
	3,174,949.52	696,945.30	102,259.22	6,942.51	0.00	0.00	0.00	(73,821.44)	(49,148.02)	3,858,127.09

TOWN OF LASALLE
RESERVES & RESERVE FUNDS SCHEDULE
APRIL 30, 2018

09/05/2018

	BALANCE DEC 31,2017	CONTR-GENERAL FUND	CONTR-RESERVES/ RES FUND	CONTR-DEFERRED REVENUE	CONTR-OTHER/ DEVELOPERS	INTEREST	TRANSFER-GENERAL FUND	TRANSFER-CAPITAL FUND	TRANSFER-RESERVES/ RES FUND	TRANSFER-OTHER	BALANCE APR 30,2018
RESERVES											
GREEN SPACE/WOODLOT	424,723.72				907.50						425,631.22
VEHICLE & EQUIPMENT	4,084,909.59	7,499.78			21,154.75						4,113,564.12
INFRASTRUCTURE	7,665,245.93				9,300.00						7,674,545.93
SPECIAL PROJECTS	1,162,947.29									(11,008.53)	1,151,938.76
TAX STABILIZATION	3,508,558.95										3,508,558.95
WORKING CAPITAL	445,252.60				69,750.00					(14,250.00)	500,752.60
RECREATION COMPLEX	1,612,349.58	8,912.50									1,621,262.08
RESERVES	18,903,987.66	16,412.28			101,112.25					(25,258.53)	18,996,253.66
RESERVE FUNDS											
BUILDING ACTIVITY	(256,201.56)				3,750.00				(92,381.55)		(344,833.11)
ESSEX POWER EQUITY	12,120,605.00										12,120,605.00
RESERVE FUNDS	11,864,403.44				3,750.00				(92,381.55)		11,775,771.89
RESERVES/RESERVE FUNDS	30,768,391.10	16,412.28			104,862.25				(92,381.55)	(25,258.53)	30,772,025.55

TOWN OF LASALLE
DEFERRED REVENUE FUND SCHEDULE
APRIL 30, 2018

09/05/2018

	BALANCE DEC 31,2017	CONTR-GENERAL FUND	CONTR-DEFERRED REVENUE	CONTR-OTHER/ DEVELOPERS	INTEREST	TRANSFER-GENERAL FUND	TRANSFER-CAPITAL FUND	TRANSFER-RESERVES/ RES FUND	TRANSFER-OTHER	BALANCE APR 30,2018
DEFERRED REVENUE										
SEWER PROJECTS	1,695,301.42				10,045.56					1,705,346.98
WATER PROJECTS	3,614,874.97				38,729.96					3,653,604.93
WATER EMERGENCY	1,500,000.00									1,500,000.00
LAND DEVELOPMENT CHARGES	9,757,535.31			394,735.00	87,329.83	(205,976.73)				10,033,623.41
DC PROJECTS (NON-GROWTH RELATED)	13,677,868.42				120,029.34					13,797,897.76
FEDERAL GAS TAX	2,202,132.94				19,348.15					2,221,481.09
PROVINCIAL GAS TAX/TRANSIT	344,242.57	13,876.00			3,300.45					361,419.02
OCIF-FORMULA BASED	812.23	156,472.00			1,719.77					159,004.00
DEPOSITS FROM DEVELOPERS	2,121,874.98			498,850.00	21,570.74				(388,350.00)	2,253,945.72
CONTRIBUTIONS FROM DEVELOPERS	815,360.21			50,000.00	5,748.31					871,108.52
PARKLAND DEDICATION	285,389.18			74,250.00	2,543.06					362,182.24
DEFERRED REVENUE	36,015,392.23	170,348.00		1,017,835.00	310,365.17	(205,976.73)			(388,350.00)	36,919,613.67

Schedule of Reports for Council
May 22, 2018

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
Councillor Desjarlais	Status of pool, HVAC Equipment & Air Quality at the Vollmer Centre as well as maintenance of the general use change rooms	Public Works	June, 2018	Requested at the March 27, 2018 Regular Meeting of Council
Councillor Akpata and Councillor Burns	Request a report on the criteria and policies for closing ball diamonds and soccer fields due to weather conditions and what is lead-time needed to prepare fields and what is involved.	Public Works	June, 2018	Requested at the May 8, 2018 Regular Meeting of Council ***See report on today's agenda,***

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NUMBER 8159

Being a bylaw to Adopt a new Official Plan for the
Corporation of the Town of LaSalle and to repeal the
Existing Official Plan adopted October 14th, 1997, as amended

NOW THEREFORE the Council of the Corporation of the Town of LaSalle, in accordance with the provision of Section 17 and 21 of the Planning Act, R.S.O. 1990, hereby enacts as follows:

1. THAT the Official Plan of the Town of LaSalle, adopted by Council for the Corporation of the Town of LaSalle on October 14th, 1997 and approved by the Ministry of Municipal Affairs on May 18th, 1998 and all amendments thereto, are hereby repealed;

2. THAT the new Official Plan of the Town of LaSalle dated May 22nd, 2018, consisting of the attached explanatory text and map schedules, is hereby adopted;

3. THAT the Clerk is hereby authorized and directed to make applications to the County of Essex for approval of the new Official Plan of the Town of LaSalle;

4. This By-Law shall come into force and take effect in accordance with the provisions of the Planning Act, R.S.O. 1990.

READ a first and second time and FINALLY PASSED on May 22nd, 2018.

1st Reading -	May 22nd, 2018	Mayor
2nd Reading -	May 22nd, 2018	
3rd Reading -	May 22nd, 2018	Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8160

A By-law to appoint a Clerk, Acting Clerk, Treasurer and Deputy Treasurer for the Corporation of the Town of LaSalle and to repeal certain appointments

WHEREAS Sections 228(1), 228(2), 286(1) and 286(2) of the Municipal Act, 2001 provide that a municipality may pass by-laws for appointing such officers and positions from time to time as may be necessary for the purposes of the Corporation and prescribing the duties thereof;

AND WHEREAS the Council of the Town of LaSalle deems it expedient to appoint a Clerk, Treasurer, Deputy Treasurer and Acting Clerk and to prescribe their duties;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE HEREBY ENACTS AS FOLLOWS:

1. That Agatha Armstrong be and is hereby appointed Director of Council Services and as Clerk, shall carry out the provisions of any Act within the Revised Statutes of Ontario, or by-law of the Council of the Corporation of the Town of LaSalle and this appointment is effective June 11, 2018.

2. That Clause 2 of By-law No. 6805 that appointed Brenda Andreatta as Director of Council Services and as Clerk be repealed effective June 8, 2018.

3. That Dale Langlois be and is hereby appointed Treasurer and shall perform the statutory duties of Treasurer as prescribed within the Municipal Act, R.S.O. 1990 and as otherwise delegated to him from time to time by the Council and/or Chief Administrative Officer of the Corporation and this appointment is effective June 1, 2018.

4. That Clause 3 of By-law 5802 that appointed Joseph Milicia as Treasurer be repealed effective May 31, 2018.

5. That Gaetano (Tano) Ferraro be and is hereby appointed Deputy Treasurer and shall perform the statutory duties of Deputy Treasurer as prescribed within the Municipal Act, R.S.O. 1990 and this appointment is effective June 4, 2018.

6. That Joseph Milicia be and is hereby appointed Deputy Treasurer and shall perform the statutory duties of Deputy Treasurer as prescribed within the Municipal Act, R.S.O. 1990 and this appointment is effective June 1, 2018.

7. That Kevin Miller be and is hereby appointed Acting Clerk effective June 11, 2018 in the absence of the Director of Council Services/Clerk.

8. Any by-laws inconsistent with this by-law are hereby repealed.

9. This by-law shall come into full force and effect upon the final passing thereof.

Read a first and second time and FINALLY PASSED this 22nd day of May, 2018

1st Reading - May 22, 2018

2nd Reading - May 22, 2018

3rd Reading - May 22, 2018

_____
MAYOR

_____
CLERK

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8161

A BY-LAW TO AUTHORIZE EXECUTION OF AN AGREEMENT WITH BGL CONTRACTORS CORPORATION FOR COURSE BAR SCREEN UPGRADE AND ROOF REPLACEMENT AT PUMPING STATION NO. 1

WHEREAS Council for the Corporation of the Town of LaSalle passed Resolution 188/18 on May 8, 2018 to award the tender for Course Bar Screen Upgrade and Roof Replacement at Pumping Station No. 1 to BGL Contractors Corporation in the amount of $1,006,350.00 plus taxes; and

WHEREAS the Town of LaSalle wishes to enter into an agreement with BGL Contractors Corporation for this purpose

NOW THEREFORE BE IT RESOLVED that the Mayor and Clerk be authorized to execute an agreement on behalf of the Town of LaSalle with BGL Contractors Corporation

Read a first and second time and FINALLY PASSED this 22nd day of May, 2018.

1st Reading - May 22, 2018

2nd Reading - May 22, 2018

3rd Reading - May 22, 2018

_____
MAYOR

_____
CLERK