



**THE CORPORATION OF THE TOWN OF LASALLE
REGULAR MEETING OF COUNCIL
AGENDA**

Tuesday, January 9, 2018, 7:00 PM
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

	Pages
A. OPENING BUSINESS	
1. Call to Order and Moment of Silent Reflection	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Adoption of Minutes	7
RECOMMENDATION That the minutes of the closed, regular and budget meetings of Council held December 12 and 13, 2017 BE ADOPTED as presented.	
4. Approval of Payment of Accounts	22
RECOMMENDATION That the Accounts Payable report dated January 9, 2018 BE APPROVED for payment.	
5. Mayors Comments	
B. PRESENTATIONS	
1. LASALLE MECHANIX A COMMUNITY ROBOTICS TEAM	54
LaSalle Mechanix a Community Robotics Team appears before Council to make a presentation.	
C. DELEGATIONS	
D. PUBLIC MEETINGS AND/OR HEARINGS	

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. 2018 COUNCIL MEETING SCHEDULE 55

RECOMMENDATION
That the report provided by the Department of Council Services dated January 2, 2018 (CL-03-18) regarding the Council Meeting Schedule for 2018 BE RECEIVED and that the October 23, 2018 Council meeting BE CANCELLED due to the Municipal Election being held on October 22, 2018 and that public notice BE GIVEN.
2. BY LAW TO APPOINT BARBARA RUSAN AS CHIEF BUILDING OFFICIAL/
MANAGER OF BUILDING SERVICES 57

RECOMMENDATION
That the report of the Chief Building Official/Manager of Building Services dated December 5, 2017 (DS-70-2017) recommending that Mrs. Barbara Rusan be appointed as Chief Building Official/ Manager of Building Services BE APPROVED and that the corresponding bylaw BE ADOPTED during the bylaw stage of the agenda.
3. CANADA 150 COMMUNITY INFRASTRUCTURE PROGRAM 58

RECOMMENDATION
That the report of the Manager of Finance and Deputy Treasurer dated January 1, 2018 (FIN-1-2018) BE RECEIVED and that the a contribution agreement through FedDev Ontario for funding under the Canada 150 Community Infrastructure Program for the improvement of LaSalle Trail Signage project for the approved funding amount of \$50,000 BE ENDORSED.
4. CANADA POST- USE OF LASALLE AS PRIMARY MUNICIPAL MAILING
NAME 61

RECOMMENDATION
That the report of the Director of Council Services/Clerk dated January 2, 2018 (CL-02-18) BE RECEIVED and Canada Post BE ADVISED that the Town of LaSalle supports the use of LaSalle as the primary municipal mailing name for all addresses in LaSalle and further, that Canada Post BE REQUESTED to begin the change of address process for Canada Post customers in LaSalle who have been assigned a Windsor mailing address despite being geographically located within the Town of LaSalle.
5. PROCEDURE BY-LAW AMENDMENTS 62

RECOMMENDATION
That the report of the Director Council Services/Clerk dated January 3, 2018 (CL-04-18) regarding amendments to the Procedural By-Law arising from changes to the Municipal Act, 2001 BE APPROVED and consideration BE GIVEN to the amending by-law on this agenda.

F. INFORMATION ITEMS TO BE RECEIVED

1. 2017 FOURTH QUARTER TAX WRITE OFFS 66

RECOMMENDATION
That the report of the Supervisor of Revenue dated December 19, 2017 (FIN-37-2017) regarding Property Tax Write Offs from October, November and December 2017 BE RECEIVED.
2. COUNCIL MEETING ATTENDANCE AT MEETINGS- Q4- OCTOBER TO DECEMBER, 2017 68

RECOMMENDATION
That the report provided by the Department of Council Services dated January 2, 2018 (CL-01-18) regarding Council Member attendance at Council and Committee meetings for the period of October to December, 2017 (4th Quarter) BE RECEIVED.
3. LETTER FROM THE ONTARIO MINISTER OF FINANCE TO HEADS OF COUNCIL REGARDING CANNABIS LEGALIZATION 75

RECOMMENDATION
That correspondence received from Minister of Finance Charles Sousa providing an update on the provincial work underway to establish a retail and distribution channel for legal cannabis BE RECEIVED.
4. LDC INDEXING 77

RECOMMENDATION
That the report of the Director of Finance dated January 3, 2018 (FIN-02-2018) regarding the indexed LDC rates for Fiscal 2018 in accordance with the Council approved Land Development Charges bylaw BE RECEIVED.
5. MONTH END FINANCIAL STATEMENTS NOVEMBER 2017 81

RECOMMENDATION
That the month end financial statement, capital fund analysis and reserves and reserve fund schedule dated November 30, 2017 BE RECEIVED.
6. CORRESPONDENCE FROM CANADA POST 90

RECOMMENDATION
That correspondence received from Canada Post Corporation Review Secretariat, dated December 14, 2017 regarding the halt of conversion to community mailboxes and undertaking a comprehensive review of Canada Post BE RECEIVED.

7.	POST BUDGET DELIBERATIONS REPORT	91
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RECOMMENDATION

That report of the Director of Finance dated January 3, 2018 (FIN-03-2018) regarding the 2018 Budget deliberations BE RECEIVED.

8.	2018 FITNESS CENTRE MEMBERSHIP	93
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RECOMMENDATION

That the report of the Director of Culture and Recreation dated January 4, 2018 (C& R-2018-01) regarding fitness memberships at the Vollmer Recreation Complex BE RECEIVED.

RECOMMENDATION

That the following By-laws BE GIVEN first reading:

8098-A Bylaw to amend Bylaw No. 7762 being a Bylaw to delegate to Administration the authority to process, make decisions on and to execute agreements for certain matters

8099-A Bylaw to appoint a Chief Building Official

8100-A Bylaw to authorize the execution of a Developer's Severance Agreement with Bernadette Bezaire, Bernard Arthur Drouillard and Elizabeth Alice Drouillard

8101-A Bylaw to authorize execution of an agreement for the Canada 150 Community Infrastructure Program

8102-A Bylaw to authorize an agreement with the Ministry of Transportation related to funding provided by the Province of Ontario under the Dedicated Gas Tax Funds for Public Transportation Program

8103-A Bylaw to levy and collect a portion of the taxes for the year 2018

8104-A Bylaw to authorize the borrowing of \$17,000,000 for current expenditures under Section 407 of the Municipal Act and to authorize the temporary borrowing for works under Section 405 of the Municipal Act for the 2018 fiscal year

8105- A Bylaw to assume part of Sixth Street Registered Plan 1007 as a public highway, and to re-name it as Richmond Court.

8106-A Bylaw to adopt the budget for year 2018.

8107- A Bylaw to amend By-Law 6647 passed on October 13, 2015 being a Bylaw to govern the proceedings of Council meetings, the conduct of its members, and the calling of its meetings.

RECOMMENDATION

That by-law numbers 8098 to 8107 BE GIVEN second reading.

RECOMMENDATION

That by-law numbers 8098 to 8107 BE GIVEN third reading and finally passed.

H. COUNCIL QUESTIONS

I. STATEMENTS BY COUNCIL MEMBERS

J. REPORTS FROM COMMITTEES

K. NOTICES OF MOTION

Moved by Deputy Mayor Marc Bondy, seconded by _____

Whereas the Accounts Payable Cheque Register contains a listing of proposed payments to vendors that is created solely for the review of Council on a bi-weekly basis on the council agenda; and

Whereas the accounts have been provided for in the annual budget; and

Whereas the Town's auditor, KPMG, has indicated that there is no requirement for Council to review and approve the Accounts Payable Cheque Register given that internal controls are in place ; and

Whereas the Town has accepted and/or received the goods and/or services from the vendor and as a result the Town has an obligation to provide for the payment of those goods and/or services; and

Whereas departments have already vetted the Accounts Payables for accuracy and approved payment; and

Whereas delays in payment to vendors are created while waiting for the Accounts Payable listing to be placed on the next available council agenda, which may lead to late payment fees being paid

Whereas creation of the document and severing of personal information in accordance with the Municipal Freedom of Information and Protection of Privacy Act are a time consuming process,

THEREFORE BE IT RESOLVED, that the practice of creating the Accounts Payable Cheque Register for the approval of Council BE DISCONTINUED and further that Procedure By law #6647 BE AMENDED accordingly.

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

N. SCHEDULE OF MEETINGS

Committee of Adjustment - January 17, 2018 @ 5:30 pm
Regular Meeting of Council - January 23, 2018 @ 7:00 pm
Regular Meeting of Council - February 13, 2018 @ 7:00 pm
Committee of Adjustment - February 21, 2018 @ 5:30 pm
Regular Meeting of Council- February 27, 2018 @ 7:00 pm

O. ADJOURNMENT



REPORT OF CLOSED MEETING OF LASALLE TOWN COUNCIL

December 12, 2017
6:30 pm

Members in attendance:

Mayor Ken Antaya
Deputy Mayor Marc Bondy
Councillor Mike Akpata
Councillor Terry Burns
Councillor Sue Desjarlais
Councillor Crystal Meloche
Councillor Jeff Renaud

Also in attendance:

Kevin Miller, Chief Administrative Officer (regarding item #2)
Brenda Andreatta, Director of Council Services & Clerk
Agatha Armstrong, Deputy Clerk
Joe Milicia, Director of Finance & Treasurer (regarding item #2)
Peter Marra, Director of Public Works (regarding item #2)
Christine Riley, Town Solicitor (regarding item #2)

Mayor Antaya calls the meeting to order at 6:35 pm.

Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

455/47 Desjarlais/Akpata

That Council move into closed session at 6:35 pm to discuss the following items:

1. Labour Relations, Re: Collective Agreement with the LaSalle Police Association, Confidential Report CL-28-17, s.239(2)(d)
2. Solicitor-Client Privilege Re: Windsor Utilities Commission Agreement Negotiations, Verbal Update, s.239(2)(f)

Carried.

Joe Milicia, Director of Finance & Treasurer enters the meeting at 6:40 pm.

Peter Marra, Director of Public Works enters the meeting at 6:40 pm.

Christine Riley, Town Solicitor enters the meeting at 6:40 pm.

456/17 Renaud/Burns

That Council move back into public session at 6:56 pm.

Carried.

1. Collective Agreement with the LaSalle Police Association

457/17 Bondy/Meloche

That the confidential report of the Human Resources Officer, dated December 5, 2017 regarding the new Collective Agreement for the LaSalle Police Association BE RECEIVED and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council. Carried.

2. Windsor Utilities Commission Agreement Negotiations Update

458/17 Desjarlais/Akpata

That the verbal updated provided by the Chief Administrative Officer and the Town Solicitor regarding Windsor Utilities Commission Agreement negotiations BE RECEIVED and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council.

Carried.

There being no further business, the meeting is adjourned at 6:57 pm.

Mayor – Ken Antaya

Clerk – Brenda Andreatta



THE CORPORATION OF THE TOWN OF LASALLE

Minutes of the Regular Meeting of the Town of LaSalle Council held on

December 12, 2017

7:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Ken Antaya, Deputy Mayor Marc Bondy, Councillor Michael Akpata, Councillor Terry Burns, Councillor Sue Desjarlais, Councillor Crystal Meloche, Councillor Jeff Renaud

Administration Present: K. Miller, Chief Administrative Officer, B. Andreatta, Director of Council Services & Clerk, J. Milicia, Director of Finance & Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, J. Columbus, Director of Culture and Recreation, D. Sutton, Fire Chief, A. Armstrong, Deputy Clerk, D. Hadre, Corporate Communications & Promotions Officer, N. DiGesù, IT Supervisor, L. Jean, Executive Assistant to the Clerk, C. Riley, Town Solicitor

Additional Administration Present: D. Langlois, Manager of Finance & Deputy Treasurer and M. Beggs, Manager of Parks and Roads

A. OPENING BUSINESS

1. Call to Order and Moment of Silent Reflection
2. Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

3. Adoption of Minutes

459/17

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That the minutes of the closed and regular meetings of Council held November 28, 2017 BE ADOPTED as presented.

Carried.

4. Approval of Payment of Accounts

460/17

Moved by: Councillor Burns

Seconded by: Councillor Meloche

That the Accounts Payable report dated December 12, 2017 BE APPROVED for payment.

Carried.

5. Mayors Comments

Mayor Antaya reminds the audience that budget deliberations will be held tomorrow, December 13, 2017 @ 9:30 am.

Mayor Antaya and Deputy Mayor Bondy attended budget deliberations for the County of Essex where a 1.45% tax increase was approved.

B. PRESENTATIONS

None.

C. DELEGATIONS

1. TAXI SERVICE IN THE TOWN OF LASALLE

S. Nizzer, Owner of LaSalle Taxi, and C. Bajwaa, agent, appear before Council to speak against the Administrative recommendation to de-regulate taxi cabs, taxi cab drivers and taxi cab brokers within the Town of LaSalle and indicate that Mr. Nizzer did not receive correspondence from the Town Solicitor in May, 2016.

461/17

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Burns

That the report from the Town Solicitor dated December 5, 2017 regarding taxi service in the Town of LaSalle BE RECEIVED; and that a By-law to de-regulate taxi cab drivers and taxi cab brokers within the Town of LaSalle BE ADOPTED during the By-law stage of the agenda; and that Council allow any taxi cab driver who holds a valid taxi driver's license in another municipality with the County of Essex be permitted to service the residents of the Town of LaSalle.

Carried.

D. PUBLIC MEETINGS AND/OR HEARINGS

None.

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. CORRESPONDENCE FROM ROBERT MILLSON REQUESTING STREET NAME FOR THE RAUTI SUBDIVISION OWNED BY 1912844 ONTARIO LTD (RAUTI)

462/17

Moved by: Councillor Burns

Seconded by: Deputy Mayor Bondy

That the report of the Supervisor of Planning and Development Services dated December 5, 2017 (DS-67-2017) recommending that the new right of way and a portion of Sixth Street (north of Normandy Street within the Rauti Subdivision be named/renamed to Richmond Court BE APPROVED.

Carried.

2. TODD LANE ROUNDABOUT CONTRACT AWARD

463/17

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Desjarlais

That the report of the of the Director of Public Works and Manager of Roads and Parks dated December 5, 2017 (PW-43-17) regarding the contract for landscape work at the Todd Lane/Malden roundabout BE APPROVED; and that the contract BE AWARDED to Signature Contractors Windsor Inc. at an all in cost of \$143,670.00 plus HST.

Carried.

3. TOWN OF LASALLE LONG TERM WATER SUPPLY ENVIRONMENTAL ASSESSMENT

464/17

Moved by: Councillor Burns

Seconded by: Councillor Meloche

That the report of the Director of Public Works dated December 6, 2017 (PW-46-17) regarding the long term water supply Environment Assessment BE RECEIVED; and that administration BE AUTHORIZED to seek proposals for environmental assessment for the long-term water supply for the Town.

Carried.

4. REQUEST FOR SUPPORT FROM THE ESSEX COUNTY FEDERATION OF AGRICULTURE

465/17

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Desjarlais

That correspondence received from Lyle Hall, President of Essex County Federation of Agriculture dated December 5, 2017 regarding tax changes proposed by the Federal Liberal government BE SUPPORTED and a letter of support BE SENT to the Minister of Finance outlining the possible negative effects on farmers and farm families in our communities and the unfairness of the current tax system.

Carried.

5. SITE PLAN CONTROL APPROVAL AT 2632 FRONT ROAD

466/17

Moved by: Councillor Renaud

Seconded by: Councillor Burns

That the report of the Supervisor of Planning & Development Services dated December 5, 2017 (DS-68-17) regarding a site plan control approval for 2632 Front Road BE RECEIVED; and that site plan control approval BE GRANTED to allow for construction of a new 2,600 square foot building for a marine storage and marine supply and sales on lands known locally as 2362 Front Road.

Carried.

6. INSURANCE RENEWAL

467/17

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Desjarlais

That the report of the Chief Administrative Officer and Director of Finance dated December 1, 2017 (FIN-35-2017) regarding the renewal of the annual insurance program with JLT Canada BE APPROVED.

Carried.

F. INFORMATION ITEMS TO BE RECEIVED

1. CORRESPONDENCE FROM THE WINDSOR-ESSEX COUNTY HEALTH UNIT

468/17

Moved by: Deputy Mayor Bondy

Seconded by: Councillor Meloche

That the letter received from the Windsor-Essex County Health Unit dated November 27, 2017 regarding proposed changes to the Cannabis Act (Bill C-45) BE RECEIVED.

Carried.

2. SUMMARY OF REPORTS TO COUNCIL DATED DECEMBER 12, 2017

469/17

Moved by: Councillor Burns

Seconded by: Councillor Akpata

That the report of the Chief Administrative Officer dated December 12, 2017 being a summary of reports to Council BE RECEIVED.

Carried.

G. BY-LAWS

470/17

Moved by: Councillor Akpata

Seconded by: Councillor Renaud

That the following By-laws BE GIVEN first reading:

8089- A By-law to stop up, close and sell various streets and alleys, and Lots 209 and 268 in Registered Plan 731 for the Oakdale Trails development.

8090 - A By-law to authorize the execution of a Release with Her Majesty the Queen in Rights of Canada regarding the sanitary sewer forcemain across the plaza for the Gordin Howe International Bridge

8091- A By-law to authorize the execution of a Developer's Servicing Agreement and Developer's Severance Agreement with Oakdale Trails Inc. and 2350778 Ontario Limited.

8092- A By-law to confirm the sale of Lot 342 and Block "B", Registered Plan 979 to Valente Development Corporation.

8093 - A By-law to confirm the donation of Lots 149 to 155, Lots 252 to 258, Lots 290 to 296, Lots 384 to 387 and Lots 389 and 390, Registered Plan 979 from Cindy Lou Paradis-Garrick, Henry Garrick, Shelley May Garrick and Vince Garrick.

8094- A By-law to de-regulate taxi cabs, taxi cab drivers and taxi cab brokers within the Town of LaSalle.

8095- A By-law to authorize the execution of a Lease Amending and Extension Agreement with Fido Solutions Inc. (Rogers).

Carried.

471/17

Moved by: Councillor Desjarlais

Seconded by: Councillor Meloche

That by-law numbers 8089 to 8095 BE GIVEN second reading.

Carried.

472/17

Moved by: Councillor Burns

Seconded by: Deputy Mayor Bondy

That by-law numbers 8089 to 8095 BE GIVEN third reading and finally passed.

Carried.

H. COUNCIL QUESTIONS

Councillor Meloche requests that Administration report back on an upgrade of the PA system in Rink A of the Vollmer Complex.

I. STATEMENTS BY COUNCIL MEMBERS

None.

J. REPORTS FROM COMMITTEES

Councillor Meloche states that the Strawberry Festival committee has met and plans are underway for the 2018 LaSalle Strawberry Festival, also stating that further updates will be announced in January.

K. NOTICES OF MOTION

Deputy Mayor Marc Bondy gives notice that he intends to introduce a motion at the next regular meeting of Council regarding the discontinuation of the practice of creating the Accounts Payable Cheque Register for approval by Council.

L. MOTION TO MOVE INTO CLOSED SESSION

M. CONFIRMATORY BY-LAW

473/17

Moved by: Councillor Desjarlais

Seconded by: Councillor Meloche

That Confirmatory Bylaw #8096 BE GIVEN first reading.

Carried.

474/17

Moved by: Councillor Akpata

Seconded by: Councillor Renaud

That Confirmatory Bylaw #8096 BE GIVEN second reading.

Carried.

475/17

Moved by: Councillor Burns

Seconded by: Deputy Mayor Bondy

That Confirmatory Bylaw #8096 BE GIVEN third reading and finally passed.

Carried.

N. SCHEDULE OF MEETINGS

Committee of Adjustment- December 13, 2017 @5:30pm

Budget Meeting- December 13, 2017 @9:30am

Budget Meeting- December 14 & 15, 2017 @9:30am (if required)

O. ADJOURNMENT

Meeting adjourned at the call of the Chair 7:54 pm.

Mayor: Ken Antaya

Deputy Clerk: Agatha Armstrong



The Corporation of the Town of LaSalle

Minutes of the 2018 Budget Meeting

December 13, 2017, 9:30 a.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Present: Mayor Ken Antaya
Deputy Mayor Marc Bondy
Councillor Michael Akpata
Councillor Terry Burns
Councillor Sue Desjarlais
Councillor Crystal Meloche
Councillor Jeff Renaud

Also Present: K. Miller, Chief Administrative Officer,
B. Andreatta, Director of Council Services & Clerk
J. Milicia, Director of Finance & Treasurer
L. Silani, Director of Development & Strategic Initiatives
P. Marra, Director of Public Works
J. Columbus, Director of Culture and Recreation
D. Sutton, Fire Chief
A. Armstrong, Deputy Clerk
D. Hadre, Corporate Communications & Promotions Officer
N. DiGesù, IT Supervisor
L. Jean, Executive Assistant to the Clerk

D. Langlois, Manager of Finance & Deputy Treasurer, E. Thiessen, Deputy Fire Chief,
D. Hansen, Supervisor of Accounting, J. Osborne, Manager of Engineering,
M. Abbruzzese, Supervisor of Revenue, B. Rusan, Chief Building Official, B. Geary,
Chief Building Official, L. Petros, Manager of Water and Wastewater, M. Masonovich,
Manager of Fleet and Facilities, A. Burgess, Supervisor of Planning and Development,
J. Turnbull, Supervisor of Programming and P. Funaro, Supervisor of Programming.

1. Opening Business

a. Call to Order

Mayor Antaya calls the meeting to order at 9:30 am.

b. Disclosure of Pecuniary Interest

None disclosed.

2. Corporate Overview and Budget Summary

K. Miller, Chief Administrative Officer, J. Milicia, Director of Finance/Treasurer and D. Langlois, Manager of Finance/Deputy Treasurer appear before Council to provide a corporate overview and summary of the 2018 Budget.

J. Milicia, provides a high level overview of the 2018 Town of LaSalle budget, noting that the budget being presented by administration is recommending a 1.75% municipal tax rate increase.

K. Miller provides an overview of the Town of LaSalle's Strategic Plan-Report Card for 2014-2016.

D. Hadre provides an overview of the various initiatives with the Douglas Marketing Group.

D. Langlois provides an overview of the budget development; Fiscal Policies, Debt, Capital Financing and Reserves, Summary of the Proposed Operating Budget, Proposed Increase in the Levy, Summary of Budget Changes, Assessment and Taxes and Inflation, 2016 Census Analysis- Essex County Population Growth, Census History Analysis, Average Value of Dwelling History, History of Family Income Versus Average Dwelling Value, Utility Rates, Service Level Enhancements, External Legislative Requirements, Inflationary Pressures and Long Term Capital Planning Principles.

3. Delegations

Rosa White, resident appears before Council to request free access to the Vollmer Recreation track free of charge for seniors, and concludes by asking Council to ensure the holiday light display be improved for next year.

4. 2018 Departmental Budget Review, 2017 Business Plan Scorecard Review, 2018 Departmental Business Plan Goals and Objectives and 2018 Capital Budget Review – Including Department Budget Reports

Chief Administrative Officer

K. Miller, Chief Administrative Officer and D. Hadre Corporate Communications and Promotions Officer appear before Council to present highlights of the proposed 2018 operational budget of the Chief Administrative Officer's office and an overview of the 2018 corporate goals and objectives as outlined on pages 76-81 of the budget document.

Revenue

D. Langlois, Manager of Finance/Deputy Treasurer appears before Council to present the highlights of the proposed 2018 Corporate Revenue budget on pages 82-85 of the budget document.

Mayor and Council

D. Langlois, Manager of Finance/Deputy Treasurer appears before Council to present the highlights of the proposed 2018 Mayor and Council budget on pages 86-90 of the budget document.

Finance and Administration

D. Langlois, Manager of Finance/Deputy Treasurer appears before Council to present the highlights of the proposed 2018 Finance & Administration budget on pages 92-115 of the budget document.

Council Services

B. Andreatta, Director of Council Services/Clerk appears before Council to present the highlights of the proposed 2018 Council Services budget on pages 116-130 of the budget document.

Development and Strategic Initiatives

L. Silani, Director of Development and Strategic Initiatives, appears before Council to present the highlights of the proposed 2018 Development and Strategic Initiatives budget on pages 131-143 of the budget document.

Non-Departmental

D. Langlois, Manager of Finance/Deputy Treasurer, appears before Council to present the highlights of the proposed 2018 Non-Departmental budget on pages 292-295 of the budget document.

The meeting recesses at 12:15 pm.

The meeting reconvenes at 12:45 pm.

Police and Dispatch

Leontowicz, Chief of Police and W. Scanlan, Deputy Police Chief appear before Council to provide highlights of the proposed 2018 Police and Dispatch budget as outlined in Appendix 1 of the budget document.

Public Works

P. Marra, Director of Public Works appears before Council to present the highlights of the proposed 2018 Public Works budget on pages 144-228 of the budget document and concludes by noting the initiatives that were not approved in the 2018 budget.

Reports to Council included in the budget discussion are:

- a. Pickle Ball Courts Upgrade (PW-44-17)
- b. Bouffard Road – Malden Road to Disputed Road request for sidewalk (PW-40-17)
- c. Vollmer Complex Ice Rink LED light conversion (PW-39-17)
- d. Vollmer Ice Plant Equipment Review (PW-41-17)
- e. Re-prioritization of sidewalk snow removal due to addition of bus stops (PW-45-17)

Culture and Recreation

J. Columbus, Director of Culture and Recreation appears before Council to present the highlights of the proposed 2018 Culture and Recreation budget on pages 229-254 of the budget document and conclude by noting the initiatives that were not approved in the 2018 budget.

Reports to Council included in the budget discussion are:

- a. Dog Park (R & C 17-17)

Fire Services

D. Sutton, Fire Chief appears before Council to present the highlights of the proposed 2018 Fire Services budget on pages 266-290 of the budget document.

Mayor Antaya leaves the chair at 3:02 pm and Deputy Mayor Bondy assumes the chair.

Mayor Antaya assumes the chair at 3:18 pm. and Deputy Mayor Bondy returns to his seat at the Council table.

The meeting recesses at 3:20 pm

The meeting reconvenes at 3:38 pm.

Moved By: Deputy Mayor Bondy

Seconded By: Councillor Renaud

That the 2018 Operating budget municipal tax rate increase BE ESTABLISHED at 1.75% as recommended by Administration; and further that Administration BE DIRECTED to meet with the Rowing Club to determine what financial contribution the Rowing Club could commit to over a period of time.

In Favour: Deputy Mayor Bondy and Councillor Renaud.

Against: Councillors Akpata, Meloche, Burns, and Desjarlais.

Motion is Put and is Lost.

Moved By: Councillor Burns

Seconded By: Councillor Meloche

That the 2018 Operating Budget municipal tax rate increase BE ESTABLISHED at 1% and Administration BE DIRECTED to bring back the 2018 budget with the necessary reductions to achieve this amount; and further that Administration BE DIRECTED to meet with the Rowing Club to determine what financial contribution the Rowing Club could commit to over a period of time.

Councillor Renaud voting nay.

Carried.

6. Confirmatory Bylaw

Moved By: Councillor Burns

Seconded By: Deputy Mayor Bondy

That confirmatory Bylaw #8097 BE GIVEN first reading.

Carried.

Moved By: Councillor Desjarlais

Seconded By: Councillor Meloche

That Confirmatory Bylaw #8097 BE GIVEN second reading.

Carried.

Moved By: Councillor Akpata

Seconded By: Councillor Renaud

That Confirmatory Bylaw #8097 BE GIVEN third reading and finally passed.

Carried.

7. Adjournment

Meeting Adjourned at the call of the Chair at 4:00 pm.

Mayor

Deputy Clerk

TOWN OF LASALLE

ACCOUNTS PAYABLE

COUNCIL REPORT

January 9, 2018

TOWN OF LASALLE
Council/Board Report-Smry (Computer)



AP5060A

Date : Dec 07, 2017

Page : 1

Time : 4:21 pm

Vendor : 000006 To 911511
 Batch : 20171207 D To 20171207 D

Cheque Dates : 07-Dec-2017 To 07-Dec-2017

Bank : 1 To 1

Vendor Code	Vendor Name				Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description	Batch	Invoice Date	Due Date			
230021	WINDSOR FAMILY CREDIT						
20171231		20171207 D	07-Dec-2017	07-Dec-2017	10,416.29	10,416.29	0.00
Supplier Totals :					10,416.29	10,416.29	0.00
Computer Paid Total :					10,416.29	10,416.29	0.00

Total Unpaid for Approval :	0.00
Total Discount :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	10,416.29
Total EFT Paid for Approval :	0.00
Grand Total ITEMS for Approval :	10,416.29

TOWN OF LASALLE
Council/Board Report-Smry (Computer)



AP5060A

Date : Jan 03, 2018

Page : 1

Time : 9:47 am

Vendor : 000006 To 911511
 Batch : All

Cheque Dates : 08-Dec-2017 To 02-Jan-2018
 Bank : 1 To 1

Vendor Code	Vendor Name	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description						
130007	1603933 ONTARIO INC						
63847	EXP-POL	20171215 P	05-Dec-2017	15-Dec-2017	265.55	265.55	0.00
Supplier Totals :					265.55	265.55	0.00
200032	1732077 ONTARIO LTD						
83129	TIRES REPAIR-FIRE	20171218 C	30-Nov-2017	18-Dec-2017	116.33	116.33	0.00
Supplier Totals :					116.33	116.33	0.00
230045	2173757 ONTARIO LTD						
22014053619	CONC SUP-VRC	20171218 C	04-Dec-2017	18-Dec-2017	63.33	63.33	0.00
Supplier Totals :					63.33	63.33	0.00
050060	407 ETR						
1711/702439896	EXP-PW	20171218 C	21-Nov-2017	18-Dec-2017	20.24	20.24	0.00
Supplier Totals :					20.24	20.24	0.00
010030	ABTECH BLAST & PAINT						
3856	UNIT 5214-FF	20171218 C	29-Sep-2017	18-Dec-2017	10,396.00	10,396.00	0.00
Supplier Totals :					10,396.00	10,396.00	0.00
903792	ACTIVE NETWORK						
4100158797	MAXGALAXY-IT	20171218 C	06-Dec-2017	18-Dec-2017	11,718.00	11,718.00	0.00
Supplier Totals :					11,718.00	11,718.00	0.00
010004	ADVANCE BUSINESS SYSTEMS						
619034	XS463-POL	20171215 P	13-Dec-2017	15-Dec-2017	15.14	15.14	0.00
619035	STUDIO 4540-POL	20171215 P	13-Dec-2017	15-Dec-2017	507.73	507.73	0.00
Supplier Totals :					522.87	522.87	0.00
010110	AECOM CANADA LTD C/O						
38278425	SPRUCEWOOD WM	20171218 C	14-Nov-2017	18-Dec-2017	650.91	650.91	0.00
Supplier Totals :					650.91	650.91	0.00
901045	AJ STONE COMPANY LTD						
135955	AIR TANKS-FIRE	20171218 C	25-Oct-2017	18-Dec-2017	8,781.34	8,781.34	0.00
136644	REPAIR MSA-FIRE	20171218 C	30-Nov-2017	18-Dec-2017	598.41	598.41	0.00
Supplier Totals :					9,379.75	9,379.75	0.00

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Invoice No.	Description						
900096	ALLEGRA PRINT & IMAGING						
108242	FLYERS-VRC	20171218 C	28-Nov-2017	18-Dec-2017	593.25	593.25	0.00
108344	NEWSLETTER-STRAT PLAN	20171218 C	11-Dec-2017	18-Dec-2017	2,145.87	2,145.87	0.00
Supplier Totals :					2,739.12	2,739.12	0.00
010123	ALLIED FIRE & SAFETY						
3571	HOSE-WATER	20171218 C	03-Oct-2017	18-Dec-2017	84.75	84.75	0.00
3958	HOSE-WATER	20171218 C	22-Nov-2017	18-Dec-2017	1,321.87	1,321.87	0.00
4067	HOSE/COUPLINGS-WATER	20171218 C	06-Dec-2017	18-Dec-2017	1,305.60	1,305.60	0.00
Supplier Totals :					2,712.22	2,712.22	0.00
010008	ALLSTREAM BUSINESS INC						
18753359	PHONES	20171221 D	10-Dec-2017	21-Dec-2017	1,516.58	1,516.58	0.00
18753360	PHONE-PW	20171221 D	10-Dec-2017	21-Dec-2017	56.61	56.61	0.00
18753362	PHONE-POOL	20171221 D	10-Dec-2017	21-Dec-2017	61.92	61.92	0.00
Supplier Totals :					1,635.11	1,635.11	0.00
010132	ARMSTONG						
		20171221 D	21-Dec-2017	21-Dec-2017	95.00	95.00	0.00
Supplier Totals :					95.00	95.00	0.00
010085	ARPINO						
2017 COMM OF AI	REMUNERATION-DSI	20171214 D	14-Dec-2017	14-Dec-2017	503.33	503.33	0.00
Supplier Totals :					503.33	503.33	0.00
020051	B.K. CORNERSTONE DESIGN						
141402	1000 ALLIANCE	20171218 C	08-Dec-2017	18-Dec-2017	750.00	750.00	0.00
151908	1071 MIA ANNE	20171218 C	08-Dec-2017	18-Dec-2017	750.00	750.00	0.00
Supplier Totals :					1,500.00	1,500.00	0.00
020010	BELL CANADA						
1711/969-0713	PHONE-TOWNHALL	20171214 D	22-Nov-2017	14-Dec-2017	98.02	98.02	0.00
Supplier Totals :					98.02	98.02	0.00
020089	BENSON AUTOPARTS						
12966336	UNIT 5613-FF	20171218 C	09-Nov-2017	18-Dec-2017	337.93	337.93	0.00

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Invoice No.	Description	Batch	Invoice Date	Due Date			
12966408	UNIT 5213-FF	20171218 C	16-Nov-2017	18-Dec-2017	1,989.59	1,989.59	0.00
Supplier Totals :					2,327.52	2,327.52	0.00
020184	BEZAIRE PARTNERS						
G-719	TODD/MALDEN ROUNDABOUT	20171218 C	30-Nov-2017	18-Dec-2017	3,842.00	3,842.00	0.00
Supplier Totals :					3,842.00	3,842.00	0.00
020018	BOGAR TRUCK PARTS						
827503	BACK UP ALARM-FIRE	20171218 C	28-Nov-2017	18-Dec-2017	64.30	64.30	0.00
828311	UNIT 207 LIGHTS-FIRE	20171218 C	06-Dec-2017	18-Dec-2017	22.49	22.49	0.00
828318	UNIT 207 LIGHT-FIRE	20171218 C	06-Dec-2017	18-Dec-2017	79.21	79.21	0.00
Supplier Totals :					166.00	166.00	0.00
020020	BONDY RILEY KOSKI LLP						
15675	LEGAL FEES-TAX	20171218 C	28-Nov-2017	18-Dec-2017	216.88	216.88	0.00
15679	LEGAL FEES-ADMIN	20171218 C	30-Nov-2017	18-Dec-2017	3,629.79	3,629.79	0.00
15694	LEGAL FEES-ADMIN	20171218 C	04-Dec-2017	18-Dec-2017	2,862.86	2,862.86	0.00
15695	LEGAL FEES-ADMIN	20171218 C	04-Dec-2017	18-Dec-2017	2,867.66	2,867.66	0.00
15696	LEGAL FEES-BYLAW	20171218 C	04-Dec-2017	18-Dec-2017	304.54	304.54	0.00
15700	LEGAL FEES-ADMIN	20171218 C	04-Dec-2017	18-Dec-2017	2,687.88	2,687.88	0.00
15701	LEGAL FEES-ADMIN	20171218 C	05-Dec-2017	18-Dec-2017	1,205.06	1,205.06	0.00
15706	LEGAL FEES-FIRE	20171218 C	05-Dec-2017	18-Dec-2017	4,309.37	4,309.37	0.00
15707	LEGAL FEES-TAX	20171218 C	05-Dec-2017	18-Dec-2017	216.88	216.88	0.00
15708	LEGAL FEES-TAX	20171218 C	05-Dec-2017	18-Dec-2017	216.88	216.88	0.00
15709	LEGAL FEES-TAX	20171218 C	05-Dec-2017	18-Dec-2017	216.88	216.88	0.00
15722	LEGAL FEES-TAX	20171218 C	11-Dec-2017	18-Dec-2017	216.88	216.88	0.00
15725	LEGAL FEE-ADMIN	20171218 C	11-Dec-2017	18-Dec-2017	2,912.86	2,912.86	0.00
15729	LEGAL FEES-BYLAW	20171218 C	12-Dec-2017	18-Dec-2017	624.89	624.89	0.00
15730	LEGAL FEES-ADMIN	20171218 C	12-Dec-2017	18-Dec-2017	485.34	485.34	0.00
Supplier Totals :					22,974.65	22,974.65	0.00
020157	BRETT						
11102017	DANCE NOV 10-VRC	20171218 C	10-Nov-2017	18-Dec-2017	250.00	250.00	0.00

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Supplier Totals :					250.00	250.00	0.00
900512 11396	BULLS EYE PIZZA EXP-VRC	20171218 C	18-Dec-2017	18-Dec-2017	51.20	51.20	0.00
Supplier Totals :					51.20	51.20	0.00
020080 DEC-17	BYRNE ANIMAL CONTROL	20171214 D	13-Dec-2017	14-Dec-2017	1,685.58	1,685.58	0.00
Supplier Totals :					1,685.58	1,685.58	0.00
903848 17-18878	CADUCEON ENTERPRISES INC TESTING-WATER	20171218 C	30-Nov-2017	18-Dec-2017	1,398.88	1,398.88	0.00
17-18879	TESTING-WATER	20171218 C	30-Nov-2017	18-Dec-2017	88.14	88.14	0.00
Supplier Totals :					1,487.02	1,487.02	0.00
030015 DEC 13/17	CANADIAN IMPERIAL BANK PAYROLL REMITTANCES	328	15-Dec-2017	15-Dec-2017	1,181.43	1,181.43	0.00
DEC 20/17	PAYROLL REMITTANCES	333	20-Dec-2017	20-Dec-2017	1,101.64	1,101.64	0.00
DEC 27/17	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	1,094.46	1,094.46	0.00
JAN 3,/18	PAYROLL REMITTANCES	1	02-Jan-2018	02-Jan-2018	1,138.34	1,138.34	0.00
Supplier Totals :					4,515.87	4,515.87	0.00
030022 561383	CARDINAL SERVICES GROUP SERV FIRE UNIT-FF	20171218 C	21-Nov-2017	18-Dec-2017	174.45	174.45	0.00
561673	REPAIR EXHAUST FAN-FF	20171218 C	04-Dec-2017	18-Dec-2017	251.54	251.54	0.00
561813	SERV PW ROOFTOP-FF	20171218 C	08-Dec-2017	18-Dec-2017	422.82	422.82	0.00
Supplier Totals :					848.81	848.81	0.00
030024 04P430040	CARRIER CENTERS UNIT 5219-FF	20171218 C	10-Nov-2017	18-Dec-2017	120.75	120.75	0.00
04P430060	UNIT 5219-FF	20171218 C	09-Nov-2017	18-Dec-2017	97.99	97.99	0.00
04P430471	UNIT 5213-FF	20171218 C	18-Nov-2017	18-Dec-2017	986.60	986.60	0.00
04P430907	GREASE-FF	20171218 C	27-Nov-2017	18-Dec-2017	333.35	333.35	0.00
04P430947	UNIT 5213-FF	20171218 C	29-Nov-2017	18-Dec-2017	257.09	257.09	0.00
04P431079	UNIT 5209-FF	20171218 C	01-Dec-2017	18-Dec-2017	340.37	340.37	0.00

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04P431083	UNIT 5209-FF	20171218 C	30-Nov-2017	18-Dec-2017	49.52	49.52	0.00
04P431215	UNIT 5213-FF	20171218 C	05-Dec-2017	18-Dec-2017	705.48	705.48	0.00
41604	BOBCAT SNOW BLOWER-PARKS	20171218 C	04-Dec-2017	18-Dec-2017	7,345.00	7,345.00	0.00
Supplier Totals :					10,236.15	10,236.15	0.00
030085	CEDAR SIGNS						
49013	SIGNS-ROADS	20171218 C	04-Dec-2017	18-Dec-2017	1,540.99	1,540.99	0.00
Supplier Totals :					1,540.99	1,540.99	0.00
030123	CHALL.ENG CORPORATION						
17290.1	TURKEY CREEK DOCK ASSMTS	20171218 C	20-Nov-2017	18-Dec-2017	1,469.00	1,469.00	0.00
Supplier Totals :					1,469.00	1,469.00	0.00
030039	CHECKER INDUSTRIAL LTD						
90404883	UNIT 5550-FF	20171218 C	20-Nov-2017	18-Dec-2017	161.68	161.68	0.00
Supplier Totals :					161.68	161.68	0.00
901265	COCO PAVING INC						
14393903	2017 MILL & PAVE	20171214 D	08-Dec-2017	14-Dec-2017	205,874.34	205,874.34	0.00
36231	PC 2 MILL & PAVE	20171218 C	12-Dec-2017	18-Dec-2017	897,307.60	897,307.60	0.00
Supplier Totals :					1,103,181.94	1,103,181.94	0.00
030218	COFFEE & CREAM						
497	CHRISTMAS-COUNCIL	20171214 D	10-Dec-2017	14-Dec-2017	1,251.93	1,251.93	0.00
Supplier Totals :					1,251.93	1,251.93	0.00
030064	COGECO CABLE CANADA INC						
1712 FIRE CABLE	70614-587985-02-6-01 CABLE-FIRE	20171221 D	05-Dec-2017	21-Dec-2017	102.80	102.80	0.00
1712 TOWNHALL	70614-675653-01-5-01 CABLE-TOWNHALL	20171221 D	08-Dec-2017	21-Dec-2017	76.82	76.82	0.00
1712 VRC INT/CAE	70614-653484-01-6-01 CABLE/INTERNET-VRC	20171221 D	05-Dec-2017	21-Dec-2017	250.76	250.76	0.00
Supplier Totals :					430.38	430.38	0.00
900037	COLBRO						
100880-0	SOD CUTTER-PARKS	20171218 C	17-Nov-2017	18-Dec-2017	610.20	610.20	0.00
101289-0	PRUNERS/CHAIN-PARKS	20171218 C	30-Nov-2017	18-Dec-2017	936.87	936.87	0.00
Supplier Totals :					1,547.07	1,547.07	0.00

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Invoice No.	Description						
030219	COLUCCI						
17 PLAN ADV COM	REMUNERATION-DSI	20171221 D	19-Dec-2017	21-Dec-2017	270.00	270.00	0.00
Supplier Totals :					270.00	270.00	0.00
030030	COMMISSIONAIRES						
369572	NOV 13-25 SECURITY-TOWNHALL	20171218 C	25-Nov-2017	18-Dec-2017	1,253.15	1,253.15	0.00
Supplier Totals :					1,253.15	1,253.15	0.00
030156	COMPETERS INC						
3902	SOFTWARE-WATER/SEWER	20171218 C	01-Dec-2017	18-Dec-2017	395.50	395.50	0.00
Supplier Totals :					395.50	395.50	0.00
900110	CORPORATE BILLING INC						
90433071	UNIT 5214-FF	20171218 C	15-Nov-2017	18-Dec-2017	109.79	109.79	0.00
90433473	UNIT 5201-FF	20171218 C	17-Nov-2017	18-Dec-2017	67.75	67.75	0.00
90434855	UNIT 5201-FF	20171218 C	27-Nov-2017	18-Dec-2017	206.86	206.86	0.00
90435834	UNIT 5212-FF	20171218 C	01-Dec-2017	18-Dec-2017	58.39	58.39	0.00
Supplier Totals :					442.79	442.79	0.00
030084	COUNTRYSIDE HOME HARDWARE						
68705	SHOWERHEAD-FIRE	20171218 C	20-Nov-2017	18-Dec-2017	42.35	42.35	0.00
Supplier Totals :					42.35	42.35	0.00
030078	COUNTY OF ESSEX						
13288	ACCUWEATHER	20171218 C	14-Dec-2017	18-Dec-2017	1,242.00	1,242.00	0.00
Supplier Totals :					1,242.00	1,242.00	0.00
030087	COXONS SALES & RENTALS						
62945	STORAGE CONT-FF	20171218 C	01-Nov-2017	18-Dec-2017	169.50	169.50	0.00
63533	STORAGE CONT-FF	20171218 C	29-Nov-2017	18-Dec-2017	169.50	169.50	0.00
Supplier Totals :					339.00	339.00	0.00
903468	CREATIVE HOMESCAPES						
172926	240 ELSWORTH	20171218 C	11-Dec-2017	18-Dec-2017	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
030092	CUETS FINANCIAL						

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1712 ANDREATA	BOOKS/MTG-COUNCIL/CHRI STMAS PARTY EXP	20171221 D	09-Dec-2017	21-Dec-2017	1,103.58	1,103.58	0.00
1712 ANTAYA	MTGS/REIMBURSEMENT/AN NUAL FEE	20171221 D	09-Dec-2017	21-Dec-2017	33.69	33.69	0.00
1712 BEAULIEU	MOE/PHONE HOLDER/EXP-WATER/SEWE	20171221 D	09-Dec-2017	21-Dec-2017	399.55	399.55	0.00
1712 BRYDON	MTG-PW	20171221 D	09-Dec-2017	21-Dec-2017	229.07	229.07	0.00
1712 COLUMBUS	VISTA PRINT/CONF/MTG-VRC	20171221 D	09-Dec-2017	21-Dec-2017	859.79	859.79	0.00
1712 FUNARO	CHRISTMAS KIT-VRC	20171221 D	09-Dec-2017	21-Dec-2017	550.70	550.70	0.00
1712 LEONTOWIC	TRIBUTE/CONF/SUBSCRIPTI ON/DONATION	20171219 P	09-Dec-2017	18-Dec-2017	1,101.47	1,101.47	0.00
1712 MARRA	MTGS-PW	20171221 D	09-Dec-2017	21-Dec-2017	63.61	63.61	0.00
1712 MAZZANTI	XACTOS/TRAINING-ROADS/ PW	20171221 D	09-Dec-2017	21-Dec-2017	332.88	332.88	0.00
1712 MILICIA	AMAZON/GEMSYS/NAMESP RO/CONF ACCM/BICSI	20171221 D	09-Dec-2017	21-Dec-2017	819.24	819.24	0.00
1712 MILLER	CONSTANT CONT/CONF/STRAT PLAN	20171221 D	09-Dec-2017	21-Dec-2017	716.65	716.65	0.00
1712 PETROS	WALKERTON CLEAN WATER-PW	20171221 D	09-Dec-2017	21-Dec-2017	1,649.00	1,649.00	0.00
1712 SCANLAN	OACP-POL	20171219 P	09-Dec-2017	18-Dec-2017	-169.50	-169.50	0.00
1712 SUTTON	CONF FLIGHT/TSC/MTG-FIRE	20171221 D	09-Dec-2017	21-Dec-2017	494.69	494.69	0.00
1712 THIESSEN	MOSTCO/AMAZON/HOME DEPOT/FUEL/CONF-FIRE	20171221 D	09-Dec-2017	21-Dec-2017	968.67	968.67	0.00
Supplier Totals :					9,153.09	9,153.09	0.00
030094	CULLIGAN WATER						
7043170	WATER-FIRE	20171218 C	03-Dec-2017	18-Dec-2017	67.80	67.80	0.00
7067840	WATER-ADMIN	20171218 C	03-Dec-2017	18-Dec-2017	33.90	33.90	0.00
7067850	WATER-ADMIN	20171218 C	03-Dec-2017	18-Dec-2017	27.06	27.06	0.00
7067870	WATER-VRC	20171218 C	03-Dec-2017	18-Dec-2017	33.90	33.90	0.00
7067880	WATER-ADMIN	20171218 C	03-Dec-2017	18-Dec-2017	39.49	39.49	0.00
7067890	WATER-FF	20171218 C	03-Dec-2017	18-Dec-2017	28.25	28.25	0.00
Supplier Totals :					230.40	230.40	0.00
040079	DEPENDABLE EMERGENCY						
P83087	SAW PARTS-FIRE	20171218 C	01-Dec-2017	18-Dec-2017	51.87	51.87	0.00
Supplier Totals :					51.87	51.87	0.00
040132	DETAILS						
3828	ROLLERSHADE-VRC	20171218 C	16-Nov-2017	18-Dec-2017	508.50	508.50	0.00

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Supplier Totals :					508.50	508.50	0.00
900882	DOMINION TREE SERVICE						
5920	TREE TRIMMING-ROADS	20171218 C	08-Nov-2017	18-Dec-2017	2,909.75	2,909.75	0.00
Supplier Totals :					2,909.75	2,909.75	0.00
040081	DOUGLAS MARKETING GROUP						
3434	BUS WRAP/ACTIVE LIVING FOCUS GROUP	20171218 C	30-Nov-2017	18-Dec-2017	4,237.50	4,237.50	0.00
Supplier Totals :					4,237.50	4,237.50	0.00
050013	ELECTROZAD SUPPLY CO. LTD						
S3237179.001	CONNECTORS-FIRE	20171218 C	28-Nov-2017	18-Dec-2017	80.00	80.00	0.00
Supplier Totals :					80.00	80.00	0.00
050063	ELKADRI						
320-239479		20171218 C	13-Dec-2017	18-Dec-2017	1,000.00	1,000.00	0.00
Supplier Totals :					1,000.00	1,000.00	0.00
050054	ELMARA						
2017 CHRISTMAS	DECOR-COUNCIL	20171221 D	21-Dec-2017	21-Dec-2017	2,034.00	2,034.00	0.00
Supplier Totals :					2,034.00	2,034.00	0.00
050007	ERGONOW INC						
2962	WORKSTATION-PW	20171218 C	20-Nov-2017	18-Dec-2017	2,197.82	2,197.82	0.00
Supplier Totals :					2,197.82	2,197.82	0.00
050038	ESSEX COUNTY AGRICULTURAL						
2018 NOMINATION	HALL OF FAME-COUNCIL	20171218 C	18-Dec-2017	18-Dec-2017	150.00	150.00	0.00
Supplier Totals :					150.00	150.00	0.00
050025	ESSEX LINEN SUPPLY						
419833	TOWELS-FIRE	20171218 C	29-Nov-2017	18-Dec-2017	45.03	45.03	0.00
420729	TOWELS-FIRE	20171218 C	06-Dec-2017	18-Dec-2017	36.50	36.50	0.00
421558	TOWELS-FIRE	20171218 C	13-Dec-2017	18-Dec-2017	32.54	32.54	0.00
Supplier Totals :					114.07	114.07	0.00
050027	ESSEX POWERLINES						
1712/228871-00	RIVER CANARD PARK	20171221 D	05-Dec-2017	21-Dec-2017	62.43	62.43	0.00

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1712/243520-01	PS 3	20171214 D	05-Dec-2017	14-Dec-2017	92.91	92.91	0.00
1712/243530-00	PS HERITAGE	20171214 D	05-Dec-2017	14-Dec-2017	378.40	378.40	0.00
1712/243533-01	PS 6	20171214 D	05-Dec-2017	14-Dec-2017	81.18	81.18	0.00
1712/243547-01	PS FRONT RD	20171214 D	05-Dec-2017	14-Dec-2017	128.56	128.56	0.00
1712/243550-01	PS 2	20171214 D	05-Dec-2017	14-Dec-2017	286.74	286.74	0.00
1712/243570-01	PS 11	20171214 D	05-Dec-2017	14-Dec-2017	98.69	98.69	0.00
1712/243639-00	PS	20171214 D	05-Dec-2017	14-Dec-2017	141.20	141.20	0.00
1712/243657-01	PS 7	20171214 D	05-Dec-2017	14-Dec-2017	458.45	458.45	0.00
1712/243689-01	PS DELMAR	20171214 D	05-Dec-2017	14-Dec-2017	74.13	74.13	0.00
1712/243795-01	PS MATCHETTE	20171214 D	05-Dec-2017	14-Dec-2017	72.56	72.56	0.00
1712/243797-01	PS VICTORY	20171214 D	05-Dec-2017	14-Dec-2017	69.13	69.13	0.00
1712/243798-01	PS MARTIN	20171214 D	05-Dec-2017	14-Dec-2017	51.68	51.68	0.00
1712/243998-00	HYDRO-FRONT RD WASHROOM	20171221 D	05-Dec-2017	21-Dec-2017	39.84	39.84	0.00
1712/244052-00	TS MORTON	20171214 D	05-Dec-2017	14-Dec-2017	81.28	81.28	0.00
1712/244064-01	PS 13	20171214 D	05-Dec-2017	14-Dec-2017	72.92	72.92	0.00
1712/244304-00	TOWER-POL	20171215 P	05-Dec-2017	15-Dec-2017	221.62	221.62	0.00
1712/244316-00	HYDRO-POOL	20171221 D	05-Dec-2017	21-Dec-2017	69.78	69.78	0.00
1712/244372-00	HYDRO-MILL PARK	20171221 D	05-Dec-2017	21-Dec-2017	58.63	58.63	0.00
1712/246647-00	PS JUDY RECKER	20171214 D	05-Dec-2017	14-Dec-2017	181.26	181.26	0.00
1712/246835-00	1190 FRONT RD	20171221 D	05-Dec-2017	21-Dec-2017	37.98	37.98	0.00
1712/246961-00	HYDRO-VRC	20180102 D	14-Dec-2017	02-Jan-2018	60,474.01	60,474.01	0.00
1712/247486-00	PS DISPUTED	20171214 D	05-Dec-2017	14-Dec-2017	89.40	89.40	0.00
1712/249208-00	PS 19	20171214 D	05-Dec-2017	14-Dec-2017	201.85	201.85	0.00
1712/249281-00	TS LAURIER/HURON	20171214 D	05-Dec-2017	14-Dec-2017	92.57	92.57	0.00
1712/249282-00	TS LAURIER/HOWARD	20171214 D	05-Dec-2017	14-Dec-2017	94.67	94.67	0.00
1712/249311-00	HYDRO-CONC BLDG	20171221 D	05-Dec-2017	21-Dec-2017	3,889.87	3,889.87	0.00
1712/249314-00	HYDRO-RIVERDANCE	20171221 D	05-Dec-2017	21-Dec-2017	1,949.86	1,949.86	0.00
1712/249315-00	TS MALDEN/NORMANDY	20171214 D	05-Dec-2017	14-Dec-2017	76.78	76.78	0.00
1712/249316-00	TS MALDEN/SPRUCEWOOD	20171214 D	05-Dec-2017	14-Dec-2017	76.86	76.86	0.00

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1712/249317-00	TS MALDEN/DELMAR	20171214 D	05-Dec-2017	14-Dec-2017	74.09	74.09	0.00
1712/249604-00	SL MALDEN ROUNDABOUT	20171214 D	05-Dec-2017	14-Dec-2017	37.98	37.98	0.00
1712/249605-00	SL LAURIER ROUNDABOUT	20171214 D	05-Dec-2017	14-Dec-2017	195.65	195.65	0.00
1712/249700-00	TS LAURIER	20171221 D	05-Dec-2017	21-Dec-2017	94.85	94.85	0.00
1712/249776-00	SL MALDEN	20171214 D	05-Dec-2017	14-Dec-2017	38.54	38.54	0.00
1712/249777-00	SL MALDEN	20171214 D	05-Dec-2017	14-Dec-2017	37.98	37.98	0.00
1712/250299-00	HYDRO-POL/FIRE	20171218 C	05-Dec-2017	18-Dec-2017	8,053.19	8,053.19	0.00
1712/250306-00	HYDRO-PW	20180102 D	14-Dec-2017	02-Jan-2018	5,233.55	5,233.55	0.00
1712/250685-00	HYDRO-TOWNHALL	20180102 D	14-Dec-2017	02-Jan-2018	11,506.33	11,506.33	0.00
1712/250948-00	HYDRO-AMPHITHEATRE	20171221 D	05-Dec-2017	21-Dec-2017	67.39	67.39	0.00
Supplier Totals :					95,044.79	95,044.79	0.00
050032	ESSEX REGION						
12222	RISK MANAGEMENT-DSI	20171218 C	01-Dec-2017	18-Dec-2017	1,074.10	1,074.10	0.00
Supplier Totals :					1,074.10	1,074.10	0.00
050035	ESSEX TERMINAL RAILWAY CO						
18499-IN	RAILWAY MAINT	20171218 C	01-Dec-2017	18-Dec-2017	2,081.79	2,081.79	0.00
Supplier Totals :					2,081.79	2,081.79	0.00
000006	FAMILY RESPONSIBILITY						
DEC 13/17	PAYROLL REMITTANCES	328	15-Dec-2017	15-Dec-2017	243.46	243.46	0.00
DEC 20/17	PAYROLL REMITTANCES	333	20-Dec-2017	20-Dec-2017	243.46	243.46	0.00
DEC 27/17	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	243.46	243.46	0.00
JAN 3,/18	PAYROLL REMITTANCES	1	02-Jan-2018	02-Jan-2018	243.46	243.46	0.00
Supplier Totals :					973.84	973.84	0.00
901925	FASTSIGNS WINDSOR						
29288	PS 1 FUNDING PROJECT	20171218 C	30-Nov-2017	18-Dec-2017	475.73	475.73	0.00
Supplier Totals :					475.73	475.73	0.00
900686	FESTIVAL TENT & PARTY						
105638	BALANCE-CBF	20171218 C	13-Oct-2017	18-Dec-2017	7,852.34	7,852.34	0.00
Supplier Totals :					7,852.34	7,852.34	0.00

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Invoice No.	Description						
060084	FITNESS DEPOT COMMERCIAL						
85723	EQUIP-POL	20171215 P	01-Dec-2017	15-Dec-2017	3,362.61	3,362.61	0.00
Supplier Totals :					3,362.61	3,362.61	0.00
060040	FRANK COWAN COMPANY LTD						
5681	THIRD PARTY LIABILITY	20171218 C	30-Nov-2017	18-Dec-2017	3,105.09	3,105.09	0.00
Supplier Totals :					3,105.09	3,105.09	0.00
070106	GENESIS INTEGRATION INC						
66804	MOSAIC DISPLAY-DSI	20171218 C	30-Oct-2017	18-Dec-2017	3,423.90	3,423.90	0.00
66805	ARENA/COUNTER DISPLAY	20171218 C	30-Oct-2017	18-Dec-2017	9,151.87	9,151.87	0.00
67116	ARENA TV DISPLAY	20171218 C	15-Nov-2017	18-Dec-2017	-565.00	-565.00	0.00
Supplier Totals :					12,010.77	12,010.77	0.00
070096	GEORGE						
151711		20171218 C	08-Dec-2017	18-Dec-2017	750.00	750.00	0.00
151712		20171218 C	08-Dec-2017	18-Dec-2017	750.00	750.00	0.00
Supplier Totals :					1,500.00	1,500.00	0.00
903482	GIRL GUIDES OF CANADA						
1712 REGISTER	P2P-VRC	20171214 D	12-Dec-2017	14-Dec-2017	315.00	315.00	0.00
Supplier Totals :					315.00	315.00	0.00
903197	GRAND & TOY						
L835590	OFF SUP-POL	20171215 P	11-Dec-2017	15-Dec-2017	92.90	92.90	0.00
L839139	OFF SUP-POL	20171215 P	12-Dec-2017	15-Dec-2017	288.49	288.49	0.00
Supplier Totals :					381.39	381.39	0.00
070010	GREAT LAKES SAFETY						
300953	GLOVES-FF	20171218 C	04-Dec-2017	18-Dec-2017	487.19	487.19	0.00
Supplier Totals :					487.19	487.19	0.00
070015	GREATER ESSEX COUNTY						
2017-09-13-0008	BASKETBALL-VRC	20171218 C	13-Sep-2017	18-Dec-2017	28.25	28.25	0.00
2017-09-13-0014	PICKLEBALL-VRC	20171218 C	13-Sep-2017	18-Dec-2017	28.25	28.25	0.00
Supplier Totals :					56.50	56.50	0.00

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Invoice No.	Description						
070124	GREEN SHIELD CANADA						
DEF-17-09-01	BENEFIT ADJ-ADMIN	20171218 C	11-Dec-2017	18-Dec-2017	13,537.56	13,537.56	0.00
Supplier Totals :					13,537.56	13,537.56	0.00
080003	HANDI-TRANSIT						
171101-30	TRANSPORTATION	20171218 C	04-Dec-2017	18-Dec-2017	3,852.20	3,852.20	0.00
Supplier Totals :					3,852.20	3,852.20	0.00
080008	HEATON SANITATION LTD						
28439	FLUSH RES.LINE-SEWER	20171218 C	08-Dec-2017	18-Dec-2017	678.00	678.00	0.00
Supplier Totals :					678.00	678.00	0.00
080022	HOLLAND CLEANING						
435717	CUSTODIAL SUP-FF	20171218 C	04-Dec-2017	18-Dec-2017	268.78	268.78	0.00
Supplier Totals :					268.78	268.78	0.00
080026	HOLLANDIA GARDENS LTD						
93882	CHLORINE/PARTS-FF	20171218 C	08-Nov-2017	18-Dec-2017	976.21	976.21	0.00
93985	CHLORINE-FF	20171218 C	16-Nov-2017	18-Dec-2017	716.54	716.54	0.00
94004	CHLORINE-FF	20171218 C	14-Nov-2017	18-Dec-2017	322.05	322.05	0.00
Supplier Totals :					2,014.80	2,014.80	0.00
080122	HOTTE						
162440		20171214 D	06-Dec-2017	14-Dec-2017	5,000.00	5,000.00	0.00
Supplier Totals :					5,000.00	5,000.00	0.00
080038	HUBBELL & SONS LIMITED						
10804	BLADES-FF	20171218 C	26-Oct-2017	18-Dec-2017	1,469.00	1,469.00	0.00
Supplier Totals :					1,469.00	1,469.00	0.00
080070	HYDRO ONE NETWORKS INC						
1712/20009349200	RIVER CANARD CENTRE	20171214 D	11-Dec-2017	14-Dec-2017	53.39	53.39	0.00
Supplier Totals :					53.39	53.39	0.00
090009	IMPERIAL AUTO CAR WASH						
171204	VEH EXP-POL	20171215 P	04-Dec-2017	15-Dec-2017	649.00	649.00	0.00
Supplier Totals :					649.00	649.00	0.00

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Invoice No.	Description						
090030	INTELIVOTE SYSTEMS INC						
LSLL-20171215-D	ELECTION	20171218 C	15-Dec-2017	18-Dec-2017	7,986.40	7,986.40	0.00
Supplier Totals :					7,986.40	7,986.40	0.00
090006	INVITRO SCIENCES INC						
119467	INK PADS-POL	20171219 P	14-Dec-2017	18-Dec-2017	69.16	69.16	0.00
Supplier Totals :					69.16	69.16	0.00
090013	IRON MOUNTAIN CANADA						
PND0620	SHREDDING-VRC	20171218 C	30-Nov-2017	18-Dec-2017	13.56	13.56	0.00
PND0622	SHREDDING-ADMIN	20171218 C	30-Nov-2017	18-Dec-2017	35.90	35.90	0.00
Supplier Totals :					49.46	49.46	0.00
100014	J&J LEPERA						
CERT 04 WM	SPRUCEWOOD WM	20171221 D	04-Dec-2017	21-Dec-2017	2,190.30	2,190.30	0.00
Supplier Totals :					2,190.30	2,190.30	0.00
100035	JONES & BARTLETT LEARNING						
3756334	TRAINING-FIRE	20171218 C	11-Dec-2017	18-Dec-2017	596.30	596.30	0.00
Supplier Totals :					596.30	596.30	0.00
110004	KELCOM						
578746-OW	PHONE-IT	20171218 C	07-Dec-2017	18-Dec-2017	1,542.44	1,542.44	0.00
Supplier Totals :					1,542.44	1,542.44	0.00
110006	KENWIL SERVICES						
12692	RPAIR WASHROOM-FF	20171218 C	23-Nov-2017	18-Dec-2017	267.48	267.48	0.00
Supplier Totals :					267.48	267.48	0.00
110027	KING LUMINAIRE CO INC						
1711153	STREET LIGHTS	20171218 C	21-Nov-2017	18-Dec-2017	5,631.92	5,631.92	0.00
Supplier Totals :					5,631.92	5,631.92	0.00
110013	KRAUTNER JANITORIAL						
171101	UNIT 101-POL	20171215 P	01-Nov-2017	15-Dec-2017	79.62	79.62	0.00
2017-11-05	NOV SERV-FIRE	20171214 D	30-Nov-2017	14-Dec-2017	1,753.76	1,753.76	0.00
2017-11-06	NOV SERV-POL	20171215 P	30-Nov-2017	15-Dec-2017	5,487.85	5,487.85	0.00

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2017-11-08	NOV SERV-TOWNHALL	20171214 D	30-Nov-2017	14-Dec-2017	14,320.87	14,320.87	0.00
Supplier Totals :					21,642.10	21,642.10	0.00
120008	LAJEUNESSE-LANOUE						
69556	2018 INSURANCE	20171218 C	18-Dec-2017	18-Dec-2017	535,495.56	535,495.56	0.00
Supplier Totals :					535,495.56	535,495.56	0.00
903988	LAKELAND HOMES LTD						
151770	1387 OUTRAM	20171218 C	08-Dec-2017	18-Dec-2017	750.00	750.00	0.00
Supplier Totals :					750.00	750.00	0.00
120002	LASALLE POLICE						
20171204	TRAFFIC CONTROL-MILL & PAVE	20171218 C	18-Dec-2017	18-Dec-2017	708.75	708.75	0.00
Supplier Totals :					708.75	708.75	0.00
120013	LASALLE POST						
37657	GIFT GUIDE-VRC	20171218 C	01-Dec-2017	18-Dec-2017	106.22	106.22	0.00
37689	MEMBERSHIP-VRC	20171218 C	08-Dec-2017	18-Dec-2017	87.01	87.01	0.00
37722	HOLIDAY HOURS-COUNCIL	20171218 C	15-Dec-2017	18-Dec-2017	87.01	87.01	0.00
Supplier Totals :					280.24	280.24	0.00
120017	LASALLE PRESS						
13123	TOL ENV-ADMIN	20171218 C	28-Nov-2017	18-Dec-2017	108.48	108.48	0.00
Supplier Totals :					108.48	108.48	0.00
902872	LASALLE STOMPERS SOCCER						
1712 REGISTER	PSP-VRC	20171214 D	12-Dec-2017	14-Dec-2017	480.00	480.00	0.00
Supplier Totals :					480.00	480.00	0.00
120020	LASALLE TAXI						
1710-11	[REDACTED] OCT-NOV TAXI RIDES	20171218 C	30-Nov-2017	18-Dec-2017	389.00	389.00	0.00
1710-11	[REDACTED] OCT-NOV TAXI RIDES	20171218 C	30-Nov-2017	18-Dec-2017	553.50	553.50	0.00
1711	[REDACTED] NOV TAXI RIDES	20171218 C	30-Nov-2017	18-Dec-2017	22.50	22.50	0.00
Supplier Totals :					965.00	965.00	0.00
120113	LEE						
2017 COMM OF AI	REMUNERATION-DSI	20171214 D	14-Dec-2017	14-Dec-2017	421.66	421.66	0.00

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Supplier Totals :					421.66	421.66	0.00
901362	LIFESAVING SOCIETY						
156038	FIRST AID/CPR-VRC	20171218 C	16-Nov-2017	18-Dec-2017	18.80	18.80	0.00
156395	FIRST AID/CPR-VRC	20171218 C	05-Dec-2017	18-Dec-2017	9.65	9.65	0.00
156406	FIRST AID/CPR-VRC	20171218 C	04-Dec-2017	18-Dec-2017	37.60	37.60	0.00
M123675	CRESTS-VRC	20171218 C	22-Nov-2017	18-Dec-2017	496.05	496.05	0.00
S025237	WATER SMART-VRC	20171218 C	22-Nov-2017	18-Dec-2017	25.00	25.00	0.00
Supplier Totals :					587.10	587.10	0.00
260010	LOBLAW COMPANIES LTD						
1712/14948	TRAINING-FIRE	20171218 C	06-Dec-2017	18-Dec-2017	25.98	25.98	0.00
1712/19409	COUNCIL MTG/STRAT PLAN	20171218 C	06-Dec-2017	18-Dec-2017	241.18	241.18	0.00
1712/19413	OFF SUP-POL	20171219 P	06-Dec-2017	18-Dec-2017	72.79	72.79	0.00
1712/47095	CONC/PROGRAMS-VRC	20171218 C	06-Dec-2017	18-Dec-2017	397.69	397.69	0.00
Supplier Totals :					737.64	737.64	0.00
120075	LOWES						
1712/12000005434	PARKS/WATER/FF	20171221 D	08-Dec-2017	21-Dec-2017	680.18	680.18	0.00
Supplier Totals :					680.18	680.18	0.00
120097	LUCAS WORKS (WINDSOR) INC						
114500	DEC 3-9-BLDG CLERK	20171218 C	06-Dec-2017	18-Dec-2017	1,032.26	1,032.26	0.00
114530	DEC 10-16 BLDG CLERK	20171218 C	13-Dec-2017	18-Dec-2017	1,032.26	1,032.26	0.00
Supplier Totals :					2,064.52	2,064.52	0.00
120059	LUCIER GLOVE & SAFETY						
25191	CLOTHING-HALL	20171218 C	30-Oct-2017	18-Dec-2017	167.75	167.75	0.00
25287	CLOTHING-O'NEIL	20171218 C	04-Nov-2017	18-Dec-2017	586.31	586.31	0.00
25388	CLOTHING-CASSAGRANDE	20171218 C	08-Nov-2017	18-Dec-2017	383.82	383.82	0.00
25408	CLOTHING-PERRONE	20171218 C	09-Nov-2017	18-Dec-2017	76.68	76.68	0.00
25437	CLOTHING-GIRARD	20171218 C	10-Nov-2017	18-Dec-2017	11.93	11.93	0.00
25439	CLOTHING-E.ALLEN	20171218 C	10-Nov-2017	18-Dec-2017	239.44	239.44	0.00
25498	GLOVES/VEST-OSBORNE	20171218 C	14-Nov-2017	18-Dec-2017	96.03	96.03	0.00

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25562	CLOTHING-PERRONE	20171218 C	17-Nov-2017	18-Dec-2017	92.21	92.21	0.00
25563	CLOTHING-RUTHVEN	20171218 C	17-Nov-2017	18-Dec-2017	204.01	204.01	0.00
25653	PAINT-ROADS	20171218 C	22-Nov-2017	18-Dec-2017	107.80	107.80	0.00
Supplier Totals :					1,965.98	1,965.98	0.00
130001	M & L SUPPLY						
148249	HOSE-FIRE	20171218 C	28-Nov-2017	18-Dec-2017	3,695.38	3,695.38	0.00
Supplier Totals :					3,695.38	3,695.38	0.00
130000	M.C.M. SNACK FOODS						
36398	CONC SUP-VRC	20171218 C	05-Dec-2017	18-Dec-2017	290.02	290.02	0.00
Supplier Totals :					290.02	290.02	0.00
901318	MAD SCIENCE OF WINDSOR &						
1712 REGISTER	P2P-VRC	20171218 C	14-Dec-2017	18-Dec-2017	242.25	242.25	0.00
Supplier Totals :					242.25	242.25	0.00
130011	MAIDSTONE TREE FARM						
8052	TREES-PARKS	20171218 C	08-Sep-2017	18-Dec-2017	542.40	542.40	0.00
Supplier Totals :					542.40	542.40	0.00
130012	MALDEN PEST CONTROL LTD						
20679	PEST CONTROL-FIREHALL	20171218 C	30-Nov-2017	18-Dec-2017	100.00	100.00	0.00
20681	PEST CONTROL-PW	20171218 C	30-Nov-2017	18-Dec-2017	100.00	100.00	0.00
20682	PEST CONTROL-TOWNHALL	20171218 C	30-Nov-2017	18-Dec-2017	120.00	120.00	0.00
20683	PEST CONTROL-VRC	20171218 C	30-Nov-2017	18-Dec-2017	200.00	200.00	0.00
Supplier Totals :					520.00	520.00	0.00
130179	MARIANNE LOVE CONSULTING						
55.17	LEGAL FEES-CS	20171221 D	03-Jun-2017	21-Dec-2017	1,511.60	1,511.60	0.00
Supplier Totals :					1,511.60	1,511.60	0.00
903433	MASTER CLEANERS						
7533	CLOTHING-FIRE	20171218 C	30-Nov-2017	18-Dec-2017	120.07	120.07	0.00
7534	CLOTHING-POL	20171215 P	30-Nov-2017	15-Dec-2017	672.64	672.64	0.00
Supplier Totals :					792.71	792.71	0.00

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130025	MCTAGUE LAW FIRM						
144386	LEGAL FEES-CS	20171218 C	11-Dec-2017	18-Dec-2017	2,373.00	2,373.00	0.00
144438	LEGAL FEES-POL	20171215 P	12-Dec-2017	15-Dec-2017	620.20	620.20	0.00
144444	LEGAL FEES-POL	20171215 P	12-Dec-2017	15-Dec-2017	7,786.08	7,786.08	0.00
Supplier Totals :					10,779.28	10,779.28	0.00
130113	MECHANICAL ADVERTISING						
910191	SIGNS-ROADS	20171218 C	30-Nov-2017	18-Dec-2017	5,860.80	5,860.80	0.00
Supplier Totals :					5,860.80	5,860.80	0.00
130041	MINISTER OF FINANCE						
18201117022	REGISTRATION-FIRE	20171218 C	20-Nov-2017	18-Dec-2017	390.00	390.00	0.00
2018 LICENCE PW	LIC RENEWAL-PW	20171214 D	13-Dec-2017	14-Dec-2017	20,496.37	20,496.37	0.00
Supplier Totals :					20,886.37	20,886.37	0.00
130048	MINISTER OF FINANCE						
DECEMBER 2017	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	30,627.90	30,627.90	0.00
Supplier Totals :					30,627.90	30,627.90	0.00
130050	MONARCH OFFICE SUPPLY LTD						
60948	COFFEE-POL	20171215 P	05-Dec-2017	15-Dec-2017	115.60	115.60	0.00
61632	OFF SUP/PAPER-POL	20171215 P	07-Dec-2017	15-Dec-2017	1,069.69	1,069.69	0.00
61991	PAPER-ADMIN	20171218 C	10-Dec-2017	18-Dec-2017	228.49	228.49	0.00
62225	COFFEE-POL	20171215 P	11-Dec-2017	15-Dec-2017	392.24	392.24	0.00
Supplier Totals :					1,806.02	1,806.02	0.00
900476	MORTON INDUSTRIAL SALES						
263738	UNIT 5203-16-FF	20171218 C	28-Nov-2017	18-Dec-2017	40.50	40.50	0.00
Supplier Totals :					40.50	40.50	0.00
130054	MOTION SPECIALTIES						
99218	REPAIR LIFT-FF	20171218 C	28-Nov-2017	18-Dec-2017	127.50	127.50	0.00
Supplier Totals :					127.50	127.50	0.00
903788	NASCI CONSTRUCTION						
3917	SPRUCEWOOD WM	20171218 C	09-Nov-2017	18-Dec-2017	1,977.50	1,977.50	0.00

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Invoice No.	Description						
Supplier Totals :					1,977.50	1,977.50	0.00
903279	NELLA CUTLERY INC						
2352614	BLADE SHARPENING-FF	20171218 C	30-Nov-2017	18-Dec-2017	84.75	84.75	0.00
Supplier Totals :					84.75	84.75	0.00
140003	NEXT DIMENSION						
54307	CISCO NETWORK EQUIP-IT	20171218 C	20-Nov-2017	18-Dec-2017	3,573.86	3,573.86	0.00
Supplier Totals :					3,573.86	3,573.86	0.00
150060	NORTRAX						
819146	UNIT 5302-FF	20171218 C	09-Nov-2017	18-Dec-2017	134.32	134.32	0.00
856997	UNIT 5214-FF	20171218 C	03-Nov-2017	18-Dec-2017	228.79	228.79	0.00
865042	UNIT 5214-FF	20171218 C	16-Nov-2017	18-Dec-2017	101.34	101.34	0.00
865302	UNIT 5302-FF	20171218 C	16-Nov-2017	18-Dec-2017	1,404.91	1,404.91	0.00
867544	UNIT 5306-FF	20171218 C	20-Nov-2017	18-Dec-2017	69.83	69.83	0.00
Supplier Totals :					1,939.19	1,939.19	0.00
140037	NOVEXCO INC						
400231024	OFF SUP-ADMIN	20171218 C	17-Nov-2017	18-Dec-2017	101.94	101.94	0.00
400258223	OFF SUP-ADMIN	20171218 C	24-Nov-2017	18-Dec-2017	240.51	240.51	0.00
400262261	PURCHASE	20171218 C	27-Nov-2017	18-Dec-2017	12.29	12.29	0.00
400279541	PURCHASE	20171218 C	30-Nov-2017	18-Dec-2017	12.07	12.07	0.00
400285472	OFF SUP-VRC	20171218 C	01-Dec-2017	18-Dec-2017	83.96	83.96	0.00
400308954	OFF SUP-POL	20171219 P	08-Dec-2017	18-Dec-2017	32.83	32.83	0.00
Supplier Totals :					483.60	483.60	0.00
902411	O'NEIL						
17 PLAN ADV COM	REMUNERATION-DSI	20171221 D	19-Dec-2017	21-Dec-2017	225.00	225.00	0.00
Supplier Totals :					225.00	225.00	0.00
150072	OK TIRE						
174172	UNIT 200-FIRE	20171218 C	08-Dec-2017	18-Dec-2017	135.54	135.54	0.00
174173	UNIT 201-FIRE	20171218 C	08-Dec-2017	18-Dec-2017	135.54	135.54	0.00
174174	UNIT 204-FIRE	20171218 C	08-Dec-2017	18-Dec-2017	146.84	146.84	0.00

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174175	UNIT 205-FIRE	20171218 C	08-Dec-2017	18-Dec-2017	146.84	146.84	0.00
Supplier Totals :					564.76	564.76	0.00
150027	ONTARIO CLEAN WATER						
98963	NOV SCADA	20171218 C	22-Nov-2017	18-Dec-2017	4,599.38	4,599.38	0.00
99235	DEC CHARGES	20171218 C	01-Dec-2017	18-Dec-2017	21,847.20	21,847.20	0.00
Supplier Totals :					26,446.58	26,446.58	0.00
150032	ONTARIO MUNICIPAL						
DECEMBER 2017	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	227,664.10	227,664.10	0.00
Supplier Totals :					227,664.10	227,664.10	0.00
150064	ONTARIO ONE CALL						
201784457	NOV CHARGES	20171218 C	30-Nov-2017	18-Dec-2017	324.42	324.42	0.00
Supplier Totals :					324.42	324.42	0.00
902078	PARKS AND RECREATION						
12869	HIGH FIVE TRAINING-VRC	20171218 C	28-Nov-2017	18-Dec-2017	1,072.60	1,072.60	0.00
Supplier Totals :					1,072.60	1,072.60	0.00
160017	PETTY CASH						
1703-PCADMIN	PETTY CASH-ADMIN	20171221 D	19-Dec-2017	21-Dec-2017	43.70	43.70	0.00
1712 PC POL	PETTY CASH-POL	20171215 P	15-Dec-2017	15-Dec-2017	361.65	361.65	0.00
1712 PC VRC	PETTY CASH-VRC	20171218 C	18-Dec-2017	18-Dec-2017	465.13	465.13	0.00
Supplier Totals :					870.48	870.48	0.00
901114	PISCIUNERI CONSTRUCTION						
162256	1360 GABRIEAU	20171218 C	08-Dec-2017	18-Dec-2017	750.00	750.00	0.00
Supplier Totals :					750.00	750.00	0.00
160085	POWER TRAXX ELECTRIC						
5790	RINK B BULBS-FF	20171218 C	29-Nov-2017	18-Dec-2017	211.88	211.88	0.00
Supplier Totals :					211.88	211.88	0.00
160028	PRAXAIR						
26819957	OXYGEN-FF	20171221 D	29-Sep-2017	21-Dec-2017	809.51	809.51	0.00
26848534	CYL RENTAL-FF	20171221 D	29-Sep-2017	21-Dec-2017	287.53	287.53	0.00

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Invoice No.	Description						
Supplier Totals :					1,097.04	1,097.04	0.00
160099	PREVIEW INSPECTIONS AND						
12717LB	NOV 30-DEC 7 INSP-BLDG	20171218 C	07-Dec-2017	18-Dec-2017	1,525.50	1,525.50	0.00
Supplier Totals :					1,525.50	1,525.50	0.00
903776	PRINCESS AUTO						
648875	PLANETARY RING-FF	20171218 C	04-Dec-2017	18-Dec-2017	112.99	112.99	0.00
654075	CLAMPS-FF	20171218 C	12-Nov-2017	18-Dec-2017	101.65	101.65	0.00
654906	ROD ENDS-FF	20171218 C	12-Dec-2017	18-Dec-2017	67.78	67.78	0.00
Supplier Totals :					282.42	282.42	0.00
160044	PROABLE HARDWARE						
705049	SERV LOCKS-POL	20171215 P	05-Dec-2017	15-Dec-2017	1,457.70	1,457.70	0.00
Supplier Totals :					1,457.70	1,457.70	0.00
160034	PUROLATOR INC						
436452285	POSTAGE-VRC/ADMIN	20171218 C	24-Nov-2017	18-Dec-2017	8.86	8.86	0.00
436543579	POSTAGE-POL	20171215 P	01-Dec-2017	15-Dec-2017	4.43	4.43	0.00
436587421	POSTAGE-CS	20171218 C	08-Dec-2017	18-Dec-2017	4.43	4.43	0.00
436606328	POSTAGE-POL	20171219 P	08-Dec-2017	18-Dec-2017	4.43	4.43	0.00
Supplier Totals :					22.15	22.15	0.00
180004	REAUME CHEVROLET						
08GJ348865	VEH LEASE-POL	20171215 P	30-Nov-2017	15-Dec-2017	450.00	450.00	0.00
631106	VEH REPAIR-FIRE	20171218 C	02-Oct-2017	18-Dec-2017	76.44	76.44	0.00
633349	UNIT 5705-15-FF	20171218 C	09-Nov-2017	18-Dec-2017	75.65	75.65	0.00
635172	UNIT 106-POL	20171215 P	12-Dec-2017	15-Dec-2017	171.36	171.36	0.00
635342	UNIT 104-POL	20171215 P	13-Dec-2017	15-Dec-2017	41.75	41.75	0.00
Supplier Totals :					815.20	815.20	0.00
180006	RECEIVER GENERAL						
180006 - 47680	Payroll Remittance BN:	328	15-Dec-2017	15-Dec-2017	26,730.00	26,730.00	0.00
180006 - 47681	Payroll Remittance BN:	328	15-Dec-2017	15-Dec-2017	73,167.64	73,167.64	0.00
180006 - 47682	Payroll Remittance BN:	328	15-Dec-2017	15-Dec-2017	6,898.56	6,898.56	0.00

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180006 - 47991	Payroll Remittance BN:	333	20-Dec-2017	20-Dec-2017	2,574.05	2,574.05	0.00
180006 - 47992	Payroll Remittance BN: 108134149RP0001	333	20-Dec-2017	20-Dec-2017	101,633.32	101,633.32	0.00
180006 - 47993	Payroll Remittance BN: 108134149RP0002	333	20-Dec-2017	20-Dec-2017	5,372.59	5,372.59	0.00
180006 - 48053	Payroll Remittance BN: 108134149RP0001	337	21-Dec-2017	21-Dec-2017	59,011.32	59,011.32	0.00
180006 - 48054	Payroll Remittance BN: 108134149RP0002	337	21-Dec-2017	21-Dec-2017	4,562.29	4,562.29	0.00
180006 - 48066	Payroll Remittance BN: 108134149RP0001	1	02-Jan-2018	02-Jan-2018	81,772.33	81,772.33	0.00
180006 - 48067	Payroll Remittance BN: 108134149RP0002	1	02-Jan-2018	02-Jan-2018	4,745.84	4,745.84	0.00
Supplier Totals :					366,467.94	366,467.94	0.00
180008	RECEIVER GENERAL FOR						
1800002996	SEARCHES-POL	20171215 P	15-Nov-2017	15-Dec-2017	50.00	50.00	0.00
Supplier Totals :					50.00	50.00	0.00
903009	REINERS GUARANTEED						
33283	UNIT 110-POL	20171215 P	11-Dec-2017	15-Dec-2017	56.50	56.50	0.00
Supplier Totals :					56.50	56.50	0.00
180019	ROGERS (7-5971-6491)						
1825632770	PHONE-POL	20171215 P	20-Nov-2017	15-Dec-2017	113.00	113.00	0.00
Supplier Totals :					113.00	113.00	0.00
180020	ROSE CITY FORD SALES LTD						
373592	UNIT 5211-FF	20171218 C	27-Nov-2017	18-Dec-2017	149.85	149.85	0.00
Supplier Totals :					149.85	149.85	0.00
180069	RUMPEL						
2017 COMM OF AI	REMUNERATION-DSI	20171214 D	14-Dec-2017	14-Dec-2017	426.64	426.64	0.00
Supplier Totals :					426.64	426.64	0.00
190117	S & C CONSTRUCTION						
2027	TOWER LIGHT	20171218 C	23-Nov-2017	18-Dec-2017	1,185.68	1,185.68	0.00
2028	TOWER LIGHT AUDIT	20171218 C	23-Nov-2017	18-Dec-2017	542.40	542.40	0.00
Supplier Totals :					1,728.08	1,728.08	0.00
900694	SAFEDESIGN APPAREL LTD						
251674	GLOVES-FIRE	20171218 C	08-Dec-2017	18-Dec-2017	194.86	194.86	0.00

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Invoice No.	Description						
Supplier Totals :					194.86	194.86	0.00
190200	SEGUIN						
2017 COMM OF AI	REMUNERATION-DSI	20171214 D	14-Dec-2017	14-Dec-2017	405.00	405.00	0.00
Supplier Totals :					405.00	405.00	0.00
140042	SKATE LASALLE						
1712 REGISTER	P2P-VRC	20171214 D	14-Dec-2017	14-Dec-2017	349.50	349.50	0.00
Supplier Totals :					349.50	349.50	0.00
901038	ST. NICHOLAS MACEDONIAN						
111	SOCAN-COUNCIL	20171214 D	13-Dec-2017	14-Dec-2017	66.87	66.87	0.00
185	CHRISTMAS-COUNCIL	20171214 D	14-Dec-2017	14-Dec-2017	4,080.69	4,080.69	0.00
186	CHRISTMAS-COUNCIL	20171214 D	13-Dec-2017	14-Dec-2017	28.00	28.00	0.00
Supplier Totals :					4,175.56	4,175.56	0.00
120005	STANTEC CONSULTING LTD.						
1227864	PEDESTRIAN BRIDGES	20171218 C	24-Nov-2017	18-Dec-2017	3,063.20	3,063.20	0.00
Supplier Totals :					3,063.20	3,063.20	0.00
190046	STAPLES ADVANTAGE						
46056615	OFF SUP-VRC	20171218 C	29-Nov-2017	18-Dec-2017	126.90	126.90	0.00
46081444	OFF SUP-PW	20171218 C	01-Dec-2017	18-Dec-2017	236.08	236.08	0.00
46106241	OFF SUP-PW	20171218 C	05-Dec-2017	18-Dec-2017	4.17	4.17	0.00
46146284	OFF SUP-POL	20171215 P	08-Dec-2017	15-Dec-2017	132.16	132.16	0.00
46166431	OFF SUP-ADMIN	20171218 C	11-Dec-2017	18-Dec-2017	7.76	7.76	0.00
Supplier Totals :					507.07	507.07	0.00
190060	STERLING MARKING PRODUCTS						
6900686FB	REC'D STAMP-ADMIN	20171218 C	05-Dec-2017	18-Dec-2017	129.55	129.55	0.00
6900686MK	STAMP PAD-ADMIN	20171218 C	05-Dec-2017	18-Dec-2017	18.57	18.57	0.00
6907442	COMM STAMP-MICELI	20171218 C	08-Dec-2017	18-Dec-2017	53.14	53.14	0.00
Supplier Totals :					201.26	201.26	0.00
900582	STEVENS STEEL PRODUCTS						
293911	UNIT 5550-FF	20171218 C	17-Nov-2017	18-Dec-2017	96.05	96.05	0.00

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Invoice No.	Description						
Supplier Totals :					96.05	96.05	0.00
190100	SUN LIFE ASSURANCE						
DECEMBER 2017	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	400.00	400.00	0.00
Supplier Totals :					400.00	400.00	0.00
190064	SUPERIOR PROPANE						
17921658	CAGE RENTAL-FF	20171218 C	04-Dec-2017	18-Dec-2017	1.13	1.13	0.00
18006344	CYL RENTAL-FF	20171218 C	08-Dec-2017	18-Dec-2017	431.67	431.67	0.00
Supplier Totals :					432.80	432.80	0.00
900546	SZEKELY						
2017 COMM OF AI	REMUNERATION-DSI	20171214 D	14-Dec-2017	14-Dec-2017	450.00	450.00	0.00
Supplier Totals :					450.00	450.00	0.00
902563	TELUS MOBILITY						
15336468117	AIR CARDS-POL	20171215 P	06-Dec-2017	15-Dec-2017	490.42	490.42	0.00
Supplier Totals :					490.42	490.42	0.00
200048	THAMES COMMUNICATIONS						
CHA20IN9083	PROGRAMMING-POL	20171215 P	01-Dec-2017	15-Dec-2017	219.16	219.16	0.00
CHA20IN9084	REPAIR PAGER-FIRE	20171218 C	01-Dec-2017	18-Dec-2017	111.37	111.37	0.00
CHA20IN9089	RADIO REPAIR-POL	20171215 P	08-Dec-2017	15-Dec-2017	159.27	159.27	0.00
Supplier Totals :					489.80	489.80	0.00
030075	THE CORPORATION OF THE						
169957	JULY-SEPT COURT SERV-POL	20171215 P	28-Nov-2017	15-Dec-2017	6,250.00	6,250.00	0.00
170044	FIRE SIMULATOR-FIRE	20171218 C	01-Dec-2017	18-Dec-2017	16,318.00	16,318.00	0.00
170160	OCT-DEC COURT SERV-POL	20171215 P	05-Dec-2017	15-Dec-2017	6,250.00	6,250.00	0.00
Supplier Totals :					28,818.00	28,818.00	0.00
200026	THE FLAG SHOP						
11878	FLAGS-ROADS	20171218 C	23-Nov-2017	18-Dec-2017	3,632.23	3,632.23	0.00
Supplier Totals :					3,632.23	3,632.23	0.00
080085	THE HOSPICE OF WINDSOR						
11	ADV-VRC	20171214 D	12-Dec-2017	14-Dec-2017	150.00	150.00	0.00

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Invoice No.	Description						
Supplier Totals :					150.00	150.00	0.00
200105	TOWN OF LASALLE						
1712/243530	PS HERITAGE	20171214 D	04-Dec-2017	14-Dec-2017	15.00	15.00	0.00
1712/243657	PS 7	20171214 D	04-Dec-2017	14-Dec-2017	15.00	15.00	0.00
1712/243792	WATER-FIRE	20171214 D	04-Dec-2017	14-Dec-2017	316.34	316.34	0.00
1712/243998	WATER-FRONT RD WASHROOMS	20171214 D	04-Dec-2017	14-Dec-2017	26.00	26.00	0.00
1712/244316	WATER-POOL	20171214 D	04-Dec-2017	14-Dec-2017	40.00	40.00	0.00
1712/247110	WATER-VRC	20171214 D	04-Dec-2017	14-Dec-2017	3,463.34	3,463.34	0.00
1712/249314	WATER-RIVERDANCE	20171214 D	04-Dec-2017	14-Dec-2017	113.14	113.14	0.00
1712/249439	WATER-CONC BLDG	20171214 D	04-Dec-2017	14-Dec-2017	46.00	46.00	0.00
1712/250299	WATER-POL	20171215 P	04-Dec-2017	15-Dec-2017	80.80	80.80	0.00
1712/250586	WATER-PW	20171214 D	04-Dec-2017	14-Dec-2017	260.34	260.34	0.00
1712/250680	PS 1	20171214 D	04-Dec-2017	14-Dec-2017	69.87	69.87	0.00
1712/250717	WATER-TOWNHALL	20171214 D	04-Dec-2017	14-Dec-2017	736.54	736.54	0.00
1712/310159	WATER-SPLASHPAD	20171214 D	04-Dec-2017	14-Dec-2017	56.00	56.00	0.00
Supplier Totals :					5,238.37	5,238.37	0.00
901904	TRACTION REGIONAL OFFICE						
396269191	HOSE-WATER	20171214 D	29-Sep-2017	14-Dec-2017	197.75	197.75	0.00
396269192	HOSE-FF	20171221 D	29-Sep-2017	21-Dec-2017	474.60	474.60	0.00
396272458	UNIT 5622-FF	20171218 C	15-Nov-2017	18-Dec-2017	41.13	41.13	0.00
396272471	UNIT 5214-FF	20171218 C	15-Nov-2017	18-Dec-2017	264.37	264.37	0.00
396272533	VEH EXP-FF	20171218 C	16-Nov-2017	18-Dec-2017	264.37	264.37	0.00
396272735	UNIT 5550-FF	20171218 C	20-Nov-2017	18-Dec-2017	4.88	4.88	0.00
396272740	UNIT 5257-FF	20171218 C	20-Nov-2017	18-Dec-2017	287.00	287.00	0.00
396272741	UNIT 5257-FF	20171218 C	20-Nov-2017	18-Dec-2017	9.27	9.27	0.00
396272847	SOCKET-FF	20171218 C	21-Nov-2017	18-Dec-2017	17.36	17.36	0.00
396273215	ELBOWS-FF	20171218 C	27-Nov-2017	18-Dec-2017	51.12	51.12	0.00
396273265	UNIT 5201-FF	20171218 C	28-Nov-2017	18-Dec-2017	19.89	19.89	0.00
Supplier Totals :					1,631.74	1,631.74	0.00

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Vendor : 000006 To 911511

Batch : All

Cheque Dates : 08-Dec-2017 To 02-Jan-2018

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Vendor Code	Vendor Name	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description						
200113	TRAFFIC LOGIX CORPORATION						
23913	RADAR SIGN-POL	20171219 P	15-Dec-2017	18-Dec-2017	3,541.42	3,541.42	0.00
Supplier Totals :					3,541.42	3,541.42	0.00
200067	TURF CARE PRODUCTS						
2060564-00	UNIT 5619-FF	20171218 C	21-Nov-2017	18-Dec-2017	1,335.69	1,335.69	0.00
605655-00	UNIT 5622-FF	20171218 C	09-Nov-2017	18-Dec-2017	2,195.12	2,195.12	0.00
607540-00	UNIT 5622-FF	20171218 C	01-Dec-2017	18-Dec-2017	844.73	844.73	0.00
Supplier Totals :					4,375.54	4,375.54	0.00
210006	UNION GAS LIMITED						
1712 CONC BLDG	290-5271 270-9230-CONC BLDG	20171214 D	29-Nov-2017	14-Dec-2017	23.73	23.73	0.00
1712 FIRE	250-5280 226-2706-FIRE	20171214 D	29-Nov-2017	14-Dec-2017	979.06	979.06	0.00
1712 POOL	260-8075 235-0641-POOL	20171214 D	29-Nov-2017	14-Dec-2017	23.73	23.73	0.00
1712 PW	290-5271 278-1768-PW	20171214 D	29-Nov-2017	14-Dec-2017	1,041.80	1,041.80	0.00
1712 RIVERDANCE	250-5310 271-7629-RIVERDANCE	20171214 D	29-Nov-2017	14-Dec-2017	217.50	217.50	0.00
1712 TOWNHALL	290-5271 280-1416-TOWNHALL	20171214 D	29-Nov-2017	14-Dec-2017	2,661.95	2,661.95	0.00
1712 VRC	290-5271 263-5177-VRC	20171214 D	29-Nov-2017	14-Dec-2017	6,463.74	6,463.74	0.00
Supplier Totals :					11,411.51	11,411.51	0.00
900279	UNITED WAY/CENTRAIDE						
17/8219	2017 DEDUCTIONS	20171221 D	06-Nov-2017	21-Dec-2017	728.00	728.00	0.00
Supplier Totals :					728.00	728.00	0.00
210024	UNIVERSITY OF GUELPH						
90293	DRAINAGE CONF-OSBORNE	20171218 C	18-Sep-2017	18-Dec-2017	412.45	412.45	0.00
Supplier Totals :					412.45	412.45	0.00
220037	VADIM COMPUTER MANAGEMENT						
2018-1	2018 PARTIAL MAINT RENEWAL	20171221 D	20-Dec-2017	21-Dec-2017	21,244.00	21,244.00	0.00
Supplier Totals :					21,244.00	21,244.00	0.00
900158	VIKING CIVES LTD						
2670780	UNIT 5209 BLADE-FF	20171218 C	10-Nov-2017	18-Dec-2017	10,531.31	10,531.31	0.00
2670978	UNIT 5209-FF	20171218 C	16-Nov-2017	18-Dec-2017	13.42	13.42	0.00

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Vendor Code	Vendor Name	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description						
Supplier Totals :					10,544.73	10,544.73	0.00
220035	VITELLA PLUMBING INC						
1895	CELL SERV CALL-POL	20171215 P	06-Dec-2017	15-Dec-2017	310.75	310.75	0.00
Supplier Totals :					310.75	310.75	0.00
190039	WADDICK FUELS						
626296	DIESEL-FF	20171218 C	04-Dec-2017	18-Dec-2017	8,891.42	8,891.42	0.00
626297	FUEL-FF	20171218 C	04-Dec-2017	18-Dec-2017	12,619.70	12,619.70	0.00
Supplier Totals :					21,511.12	21,511.12	0.00
010014	WALKER AGGREGATES INC						
273719	STONE-WATER/ROADS	20171218 C	25-Nov-2017	18-Dec-2017	3,017.65	3,017.65	0.00
Supplier Totals :					3,017.65	3,017.65	0.00
230004	WALKER ROAD AUTOMOTIVE						
6275-601591	UNIT 5603-FF	20171218 C	26-Oct-2017	18-Dec-2017	133.78	133.78	0.00
6275-603703	UNIT 5613-FF	20171218 C	06-Nov-2017	18-Dec-2017	132.26	132.26	0.00
6275-604841	UNIT 5204-15-FF	20171218 C	10-Nov-2017	18-Dec-2017	18.07	18.07	0.00
6275-605848	UNIT 5622-FF	20171218 C	15-Nov-2017	18-Dec-2017	53.74	53.74	0.00
6275-606266	UNIT 5504-FF	20171218 C	17-Nov-2017	18-Dec-2017	504.07	504.07	0.00
6275-607010	UNIT 321-FF	20171218 C	21-Nov-2017	18-Dec-2017	12.50	12.50	0.00
6275-607011	UNIT 321-FF	20171218 C	21-Nov-2017	18-Dec-2017	24.76	24.76	0.00
6275-607777	UNIT 5622-FF	20171218 C	24-Nov-2017	18-Dec-2017	75.46	75.46	0.00
6275-607990	BULBS-FIRE	20171218 C	27-Nov-2017	18-Dec-2017	2.83	2.83	0.00
6275-609227	UNIT 5212-FF	20171218 C	01-Dec-2017	18-Dec-2017	547.15	547.15	0.00
6275-609777	UNIT 5214-FF	20171218 C	05-Dec-2017	18-Dec-2017	156.45	156.45	0.00
6275-609897	DRAIN PLUGS-FIRE	20171218 C	05-Dec-2017	18-Dec-2017	12.77	12.77	0.00
Supplier Totals :					1,673.84	1,673.84	0.00
230019	WINDSOR DISPOSAL						
58444	WASTE PICKUP	20171218 C	30-Nov-2017	18-Dec-2017	54.92	54.92	0.00
Supplier Totals :					54.92	54.92	0.00
900440	WINDSOR ESSEX COUNTY						

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Vendor Code	Vendor Name	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description						
17/037	WEST NILE	20171218 C	01-Nov-2017	18-Dec-2017	748.95	748.95	0.00
Supplier Totals :					748.95	748.95	0.00
230021	WINDSOR FAMILY CREDIT						
DEC 13/17	PAYROLL REMITTANCES	328	15-Dec-2017	15-Dec-2017	2,710.13	2,710.13	0.00
DEC 20/17	PAYROLL REMITTANCES	333	20-Dec-2017	20-Dec-2017	1,360.13	1,360.13	0.00
DEC 27/17	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	1,360.13	1,360.13	0.00
JAN 3,/18	PAYROLL REMITTANCES	1	02-Jan-2018	02-Jan-2018	1,373.98	1,373.98	0.00
Supplier Totals :					6,804.37	6,804.37	0.00
230076	WINDSOR POLICE SERVICE						
180115-19 TRAINII	INTOXILYZER-POL	20171219 P	18-Dec-2017	18-Dec-2017	791.00	791.00	0.00
Supplier Totals :					791.00	791.00	0.00
230085	WOLSELEY CANADA INC						
6097254	GRATES/PIPE/CB-ROADS	20171218 C	15-Nov-2017	18-Dec-2017	1,155.15	1,155.15	0.00
6125874	PIPE-ROADS	20171218 C	22-Nov-2017	18-Dec-2017	160.96	160.96	0.00
6131695	VALVES/SERV LINE/SADDLE/SERV	20171218 C	23-Nov-2017	18-Dec-2017	1,308.54	1,308.54	0.00
6131696	SLIKSTYK-WATER	20171218 C	23-Nov-2017	18-Dec-2017	72.32	72.32	0.00
Supplier Totals :					2,696.97	2,696.97	0.00
230037	WORKPLACE SAFETY &						
AA82902	ROSS REAUME	20171218 C	11-Dec-2017	18-Dec-2017	853.02	853.02	0.00
Supplier Totals :					853.02	853.02	0.00
230038	WORKPLACE SAFETY AND						
2017 NEER REBAT	PAYROLL REMITTANCES	20171227 C	27-Dec-2017	27-Dec-2017	-495.66	-495.66	0.00
2017 NEER REBAT	PAYROLL REMITTANCES	20171227 C	27-Dec-2017	27-Dec-2017	-46.86	-46.86	0.00
2017 NEER SURC	PAYROLL REMITTANCES	20171227 C	27-Dec-2017	27-Dec-2017	103,871.38	103,871.38	0.00
DEC 2017 RATE C	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	-1,834.68	-1,834.68	0.00
DECEMBER 2017	PAYROLL REMITTANCES	337	27-Dec-2017	27-Dec-2017	26,835.61	26,835.61	0.00
Supplier Totals :					128,329.79	128,329.79	0.00
240003	XU						
151743	3586 SEVEN LAKES	20171218 C	08-Dec-2017	18-Dec-2017	750.00	750.00	0.00

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Vendor Code	Vendor Name				Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description	Batch	Invoice Date	Due Date			

Supplier Totals :

750.00

750.00

0.00

Computer Paid Total :

2,957,329.26

2,957,329.26

0.00

Total Unpaid for Approval : 0.00

Total Discount : 0.00

Total Manually Paid for Approval : 0.00

Total Computer Paid for Approval : 2,957,329.26

Total EFT Paid for Approval : 0.00

Grand Total ITEMS for Approval : 2,957,329.26

TOWN OF LASALLE
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Date : Dec 12, 2017

Time : 4:19 pm

Vendor : 000006 To 911511

Batch : All

EFT Date : 15-12-2017

To : 15-Dec-2017

Bank : 1 To 1

Vendor Code Invoice No.	Vendor Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
030140 17-4	CONSEIL SCOLAIRE LEVY-4TH INSTALLMENT	20171215 T	11-Dec-2017	12-Dec-2017	10181.92	10181.92	0.00
Supplier Totals :					10181.92	10181.92	0.00
030136 17-4	CONSEIL SCOLAIRE LEVY-4TH INSTALLMENT	20171215 T	11-Dec-2017	12-Dec-2017	92662.78	92662.78	0.00
Supplier Totals :					92662.78	92662.78	0.00
030142 17-4	CORPORATION OF THE COUNTY LEVY-4TH INSTALLMENT	20171215 T	11-Dec-2017	12-Dec-2017	3899736.75	3899736.75	0.00
Supplier Totals :					3899736.75	3899736.75	0.00
070060 17-4	GREATER ESSEX COUNTY LEVY-4TH INSTALLMENT	20171215 T	11-Dec-2017	12-Dec-2017	1189111.09	1189111.09	0.00
Supplier Totals :					1189111.09	1189111.09	0.00
230074 17-4	WINDSOR ESSEX CATHOLIC LEVY-4TH INSTALLMENT	20171215 T	11-Dec-2017	12-Dec-2017	553496.35	553496.35	0.00
Supplier Totals :					553496.35	553496.35	0.00
EFT Paid Total :					5745188.89	5745188.89	0.00

Total Unpaid for Approval :	0.00
Total Discount :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	0.00
Total EFT Paid for Approval :	5,745,188.89
Grand Total ITEMS for Approval :	5,745,188.89

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Date : Dec 12, 2017

Time : 4:27 pm

Vendor : 000006 To 911511

Batch : All

EFT Date : 25-12-2017

To : 25-Dec-2017

Bank : 1 To 1

Vendor Code	Vendor Name	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description						
070060	GREATER ESSEX COUNTY						
2017-11	EDC-NOVEMBER	20171225 T	04-Dec-2017	12-Dec-2017	3050.00	3050.00	0.00
Supplier Totals :					3050.00	3050.00	0.00
EFT Paid Total :					3050.00	3050.00	0.00

Total Unpaid for Approval :	0.00
Total Discount :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	0.00
Total EFT Paid for Approval :	3,050.00
Grand Total ITEMS for Approval :	3,050.00

PRESENTATION
FROM LASALLE MECHANIX
A COMMUNITY ROBOTICS TEAM



The Corporation of the Town of LaSalle

Date	January 2, 2018	Report No:	CL-03-18
Directed To:	Mayor and Members of Council	Attachments:	2018 Council Meeting Schedule
Department:	Council Services	Policy References:	
Prepared By:	Linda Jean Executive Assistant – Department of Council Services		
Subject:	2018 Council Meeting Schedule		

RECOMMENDATION:

That the report provided by the Department of Council Services dated January 2, 2018 (CL-03-18) regarding the Council Meeting Schedule for 2018 BE RECEIVED and that the October 23, 2018 Council meeting BE CANCELLED due to the Municipal Election being held on October 22, 2018 and that public notice BE GIVEN.

REPORT:

Council's Procedure Bylaw #6647 stipulates that Council meetings be held on the second and fourth Tuesday of each month beginning at 7:00 pm. Council through resolution may alter the schedule. As the 2018 municipal election will be held on October 22, 2018, it is suggested that the regularly scheduled Council meeting of Tuesday, October 23, 2018 be cancelled. The amended schedule will publicized in advance through Social Media, the Town of LaSalle website and through notice in the LaSalle Post.

Brenda Andreatta
Director of Council Services

Reviewed by:							
CAO	Finance	Council Services	Public Works	DSI	Culture & Rec	Fire	

2018 COUNCIL MEETING SCHEDULE

Council Meetings are held the 2nd and 4th Tuesday of every month.

January 9	Regular Meeting of Council @ 7:00 pm
January 23	Regular Meeting of Council @ 7:00 pm
February 13	Regular Meeting of Council @ 7:00 pm
February 27	Regular Meeting of Council @ 7:00 pm
March 13	Regular Meeting of Council @ 7:00 pm
March 27	Regular Meeting of Council @ 7:00 pm
April 10	Regular Meeting of Council @ 7:00 pm
April 24	Regular Meeting of Council @ 7:00 pm
May 8	Regular Meeting of Council @ 7:00 pm
May 22	Regular Meeting of Council @ 7:00 pm
June 12	Regular Meeting of Council @ 7:00 pm
June 26	Regular Meeting of Council @ 7:00 pm
July 10	Regular Meeting of Council @ 7:00 pm
July 24	Regular Meeting of Council @ 7:00 pm
August 14	Regular Meeting of Council @ 7:00 pm
August 28	Regular Meeting of Council @ 7:00 pm
September 11	Regular Meeting of Council @ 7:00 pm
September 25	Regular Meeting of Council @ 7:00 pm
October 9	Regular Meeting of Council @ 7:00 pm
October 22	2018 Municipal Election - Voting Day
October 23	CANCELLED DUE TO THE MUNICIPAL ELECTION
November 13	Regular Meeting of Council @ 7:00 pm
November 27	Regular Meeting of Council @ 7:00 pm
December 3	Inaugural meeting of Council @ 7:00 pm
December 11	Regular Meeting of Council @ 7:00 pm



The Corporation of the Town of LaSalle

Date: December 5, 2017 **Report No:** DS-70-2017
Directed To: Mayor and Members of Council **Attachments:**
Department: Development & Strategic Initiatives
Prepared By: Brian Geary, CBO Manager of Building Services
Subject: To appoint by bylaw Barbara Rusan as Chief Building Official/Manager of Building Services

RECOMMENDATION:

That Barbara Rusan be appointed as Chief Building Official/Manager of Building Services.

REPORT:

Barbara was the successful applicant to fill the vacancy created upon my retirement on January 31, 2018 and I would like Council to consider the appointment of Ms. Rusan as Chief Building Official/Manager of Building Services for the Town of LaSalle.

I would be pleased to answer any questions with respect to the comments and recommendations that are contained within this Staff report.

Yours truly,

Brian Geary, C.P.S.I., CBO
Manager of Building Services

Attachment

Reviewed by:						
CAO 	Finance	Clerk	Environment al Services	Development & Strategic Initiatives 	Culture & Recreation	Fire



The Corporation of the Town of LaSalle

Date:	January 1, 2018	Report No:	FIN-1-2018
Directed To:	Mayor and Members of Council	Attachments:	Grant Approval Letter
Department:	Finance		
Prepared By:	Dale Langlois, CPA ,CA Manager of Finance & Deputy Treasurer	Policy References:	None
Subject:	Canada 150 Community Infrastructure Program		

Recommendation:

That Council endorse the Corporation of the Town of LaSalle to enter into a contribution agreement through FedDev Ontario for funding under the Canada 150 Community Infrastructure Program for the Improvement of LaSalle Trail Signage project for the approved funding amount of \$50,000.


Report:

On June 22, 2016, the Town submitted four applications for the Canada 150 Community Infrastructure program. Under this program, the Federal Government will fund 33% of the total project cost. None of the projects submitted were selected for funding. In June 2017, administration received a letter from the Federal Economic Development agency for Southern Ontario indicating that funds may become available for this fund. The agency also wanted to know if the Town would be able to complete the "Improvement to LaSalle Trail Signage" project by March 31, 2018. The Town indicated that they could complete the project if they were granted the funds. Administration did not receive any correspondence until December 7th, 2017 at which point the Federal Economic Development Agency for Southern Ontario called administration with the same question as the June letter. The Town indicated that we will be able to complete the project by March 31, 2018 but may experience an installation delay depending on weather conditions. On December 21, 2017, the Town received the attached letter approving \$50,000 of funding for the "Improvement of LaSalle Trail Signage" project.

Yours truly,



Dale Langlois, CPA, CA
Manager of Finance &
Deputy Treasurer

Reviewed by:						
CAO	Finance	Council Services	Public Works	Development & Strategic Initiatives	Culture & Recreation	Fire Services
						



Mr. Kevin Miller
Chief Administrative Officer
Corporation of the Town of LaSalle
5950 Malden Road
Lasalle, ON N9H 1S4

Re: CIP150 Project #809600 - Improvement of LaSalle Trail Signage

Dear Mr. Miller:

Further to the June 2017 letter requesting information on the status of the above-noted project, I am pleased to inform you that the Federal Economic Development Agency for Southern Ontario (FedDev Ontario) has approved your application for project funding under the Canada 150 Community Infrastructure Program (CIP 150).

Your CIP 150 project has been approved for a non-repayable contribution of up to \$50,000 representing 33% of total eligible project costs for the above-noted project which must be completed, with all costs incurred, by March 31, 2018.

A project officer has been assigned to you and will follow up to assist with expediting a contribution agreement for your project and any questions you may have regarding your project. The agreement will outline the contracting details, claims information, and communication opportunities for your funded project.

Also, if you have not already submitted one with your application, a resolution of your Council duly authorizing or endorsing your CIP 150 project is required. Please ensure that the resolution demonstrates that it has been passed and references FedDev Ontario, the CIP 150 contribution agreement, the CIP 150 project title, and the approved funding amount.

Should you have any immediate questions, please feel free to contact FedDev Ontario at 1-866-593-5505.

The FedDev Ontario team is looking forward to working with you on your project.

Regards,

Lisa Baum
Manager
Infrastructure and Business Development
Federal Economic Development Agency for Southern Ontario

Canada



The Corporation of the Town of LaSalle

Date	January 2, 2018	Report No:	CL-02-18
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Council Services	Policy References:	
Prepared By:	Director Council Services/Clerk		
Subject:	Canada Post – Use of LaSalle as primary municipal mailing name		

RECOMMENDATION:

That the report of the Director of Council Services/Clerk dated January 2, 2018 (CL-02-18) BE RECEIVED and Canada Post BE ADVISED that the Town of LaSalle supports the use of LaSalle as the primary municipal mailing name for all addresses in LaSalle and further, that Canada Post BE REQUESTED to begin the change of address process for Canada Post customers in LaSalle who have been assigned a Windsor mailing address despite being geographically located within the Town of LaSalle.

REPORT:

Many LaSalle residents have historically been assigned a Windsor mailing address by Canada Post. This was due to the fact that Windsor was designated as the municipal identifier by Canada Post rather than LaSalle for many addresses in our community. Residents have contacted the Town in the past to complain indicating that they wanted LaSalle reflected on their mailing address rather than the City of Windsor. Previous inquiries to Canada Post about changing their mailing identifier to LaSalle were not successful.

Mayor Antaya recently contacted a representative of Canada Post, after another complaint from a resident, and it appears that Canada Post is now amenable to commencing the process of changing their address process for LaSalle customers whose present addresses use Windsor as the identifier. The representative asked for a resolution of support and this report is before Council to obtain same. It is especially timely if the process can be undertaken prior to the 2018 municipal election so that voter information notices can be addressed properly to LaSalle eligible electors.

Brenda Andreatta
Director Council Services/Clerk

Reviewed by:							
CAO 	Finance	Council Services	Public Works	DSI	Culture & Rec	Fire	



The Corporation of the Town of LaSalle

Date	January 3, 2018	Report No:	CL-04-18
Directed To:	Mayor and Members of Council	Attachments:	Disclosure of Interest form
Department:	Council Services	Policy References:	
Prepared By:	Director Council Services/Clerk		
Subject:	Procedure By-law amendments		

RECOMMENDATION:

That the report of the Director Council Services/Clerk dated January 3, 2018 (CL-04-18) regarding amendments to the Procedural By-Law arising from changes to the *Municipal Act, 2001* BE APPROVED and consideration BE GIVEN to the amending by-law on this agenda.

REPORT:

In November 2016, the Minister of Municipal Affairs tabled Bill 68, the *Modernizing Ontario's Municipal Legislation Act (MOMLA)*. It introduced a series of reforms to the *Municipal Act*, *Municipal Conflict of Interest Act* and *City of Toronto Act*. The purpose of this report is to outline the proposed amendments to the Procedural By-law to incorporate the legislative changes.

Definition of a Meeting

Prior to the introduction of Bill 68, there was ambiguity about the definition of a meeting. Different closed meeting investigators used different opinions of what constituted a meeting and the Ontario Ombudsman's office had an expansive view of what constituted a meeting. The *Municipal Act* has been amended to clarify the definition of a meeting with the addition of a reference to quorum and materially advancing the business of the municipality.

Closed Meeting Exceptions

Bill 68 adds new exemptions for municipalities to meet in closed session. The Association of Municipalities of Ontario had long argued that municipalities needed greater flexibility to deal with certain items in closed session in order to protect the interests of the municipality. Accordingly, four new exceptions to the open meeting rules have been granted dealing with:

- Information explicitly supplied in confidence to the municipality or local board by Canada, a province or territory or a Crown agency of any of them

- A trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization
- A trade secret or scientific, technical, commercial or financial information that belongs to the municipality or local board and has monetary value or potential monetary value
- A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board

It is important to note that the consideration of business items will always be encouraged to be conducted in open session unless the subject matter strictly falls under one of the closed meeting exceptions. The additional exemptions are being recommended and are to be used with discretion.

Disclosure of Pecuniary Interest

Bill 68 requires members of council to submit their disclosures of pecuniary interest in writing to the Clerk at or immediately following the meeting during which they verbally disclose an interest. The Clerk is required to create a registry of the written disclosures available for public inspection. A form has been developed, attached as Appendix "A". Quantities will be left at each Council station in the Chambers and will also be available in electronic format. The registry of disclosures of interest will be posted on the Town website along with the agendas and minutes of council meetings to satisfy the public inspection requirement.

Duties of the Chair

For clarity, an amendment is proposed to formally acknowledge that the Chair has the right to move items for consideration on the agenda. Typically, the Chair has done this in order to address items with large numbers of delegations or in instances where a special request is made to deal with an item out of order so that individuals can honour other commitments.

Electronic Participation in Meetings

Bill 68 allows council members and members of local boards to participate in meetings electronically (by video conference call, Skype, phone etc) subject to incorporation in the Procedure By-law. The intention of this provision is to allow electronic participation by members in instances where a member cannot physically attend the meeting, not in instances when a member chooses not to be in attendance. Simply put, if a member is ill or injured and cannot leave his/her home, electronic participation may be allowed. If a member chooses to go on vacation or to attend a conference out of town, and therefore cannot physically attend the meeting, electronic participation is not an option. The member participating electronically cannot be counted toward quorum. There must be an in-person quorum of council members for the meeting to proceed. Electronic participation is not allowed at closed meetings, only open meetings.

At a recent meeting of the Clerks of the Essex County municipalities, this provision was discussed and no municipality is currently considering recommending electronic participation in meetings. Electronic participation in meetings was originally introduced for school board trustee meetings where a school board may encompass a large geographic area (especially in the french public and catholic boards) that makes it difficult for trustees to travel hundreds of miles to attend meetings.

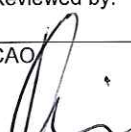
Accountability and transparency measures put in place by legislation and incorporated into municipal council procedural by-laws are meant to increase transparency for the public. It can be argued that remote electronic participation would not support transparency as the public attending a meeting would not be able to view the remote member if that member was participating by phone. There may also be technology implications in establishing remote connections and perhaps additional costs. It could also be disruptive to the proceedings if video participation is enabled as the member participating remotely may not be able to control background noise and surroundings. A member participating remotely does not count toward quorum, but is allowed to vote. Given that a quorum of council members must be physically present at the meeting in order for it to take place, business can be conducted and actions taken without allowing electronic participation. For these reasons, Administration is not recommending incorporation of electronic participation provisions at this time.



Brenda Andreatta
Director of Council Services



Agatha Armstrong
Deputy Clerk

Reviewed by:							
CAO 	Finance	Council Services	Public Works	DSI	Culture & Rec	Fire	

Disclosure of Pecuniary Interest Form



Council Member Name: _____

Council Meeting Date: _____

Wording:

Signature



The Corporation of the Town of LaSalle

Date:	December 19, 2017	Report No:	FIN-37-2017
Directed To:	Mayor and Members of Council	Attachments:	None
Department:	Finance		
Prepared By:	Marilyn Abbruzzese, B.A., BComm Supervisor of Revenue	Policy References:	None
Subject:	2017 Fourth Quarter Property Tax Write Offs		

Recommendation:

- That Council receives the report from October, November and December for Property Tax Write Offs.

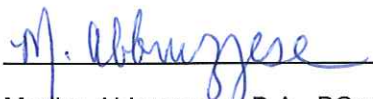
Report:

Further to Council's direction please find below a summary of the property tax write offs for the fourth quarter of 2017.



SUMMARY OF TAX WRITE OFFS FOR OCTOBER, NOVEMBER & DECEMBER 2017		
Class	Assessment (Increase)/Decrease	Municipal Tax Impact
RT - Residential	247,473	\$1,889.35
CT/ST – Commercial/Shopping Centre	(633,485)	\$(6,286.81)
CT - Commercial	22,000	\$226.05
TOTAL	(364,012)	\$(4,171.41)

If you have any further questions, please do not hesitate to contact me.

Yours truly,



Marilyn Abbruzzese, B.A., BComm
Supervisor of Revenue

Reviewed by:						
CAO	Finance	Council Services	Environmental Services	Planning & Development	Culture & Recreation	Fire Services
						



The Corporation of the Town of LaSalle

Date	January 2, 2018	Report No:	CL-01-17
Directed To:	Mayor and Members of Council	Attachments:	Attendance Charts
Department:	Council Services	Policy References:	
Prepared By:	Linda Jean Executive Assistant – Department of Council Services		
Subject:	Council Member Attendance at Meetings – Q4 – October to December, 2017		

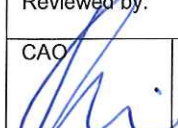
RECOMMENDATION:

That the report provided by the Department of Council Services dated January 2, 2018 (CL-01-18) regarding Council member attendance at Council and committee meetings for the period of October to December, 2017 (4th Quarter) BE RECEIVED.

REPORT:

Attached for information purposes, are Council member meeting attendance records from October to December, 2017. (Quarter 4)


Brenda Andreatta
Director of Council Services/Clerk

Reviewed by:							
CAO 	Finance	Council Services	Public Works	DSI	Culture & Rec	Fire	



QUARTER 4, 2017 COUNCIL MEETING ATTENDANCE RECORD

MEETING	DATE	Ken Antaya	Marc Bondy	Sue Desjarlais	Terry Burns	Jeff Renaud	Crystal Meloche	Mike Akpata
Regular	October 10	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Water & Wastewater	October 24	Yes	Yes	Yes	Yes	Yes	No	Yes
Closed	October 24	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Regular	October 24	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Closed	November 14	Yes	No	Yes	Yes	Yes	Yes	No
Regular	November 14	Yes	No	Yes	Yes	Yes	Yes	Yes
Closed	November 28	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Regular	November 28	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Water & Wastewater	December 12	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Closed	December 12	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Regular	December 12	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Budget	December 13	Yes	Yes	Yes	Yes	Yes	Yes	Yes



Quarter 4, 2017 COUNCIL ATTENDANCE STRATEGIC PLANNING COMMITTEES

STRATEGIC PLANNING STEERING COMMITTEE

MEETING DATE	KEN ANTAYA	MARC BONDY
No meetings		

COMMUNICATIONS WORKING COMMITTEE

MEETING DATE	MARC BONDY	SUE DESJARLAIS	CRYSTAL MELOCHE
Nov. 21, 2017	Meeting Cancelled		

ENVIRONMENTAL WORKING COMMITTEE

MEETING DATE	MARC BONDY	SUE DESJARLAIS	MIKE AKPATA
Nov. 21, 2017	Meeting Cancelled		

PROMOTION & MARKETING WORKING COMMITTEE

MEETING DATE	KEN ANTAYA	JEFF RENAUD	CRYSTAL MELOCHE
Oct. 12, 2017	Yes	Yes	Yes
Dec. 14, 2017	Yes	Yes	Yes

MANAGING HR & FINANCIAL RESOURCES WORKING COMMITTEE

MEETING DATE	KEN ANTAYA	TERRY BURNS	JEFF RENAUD
Oct. 12, 2017	Yes	Yes	Yes
Dec. 14, 2017	Meeting Cancelled		

EXPANDING ASSESSMENT BASE WORKING COMMITTEE

MEETING DATE	KEN ANTAYA	TERRY BURNS	MIKE AKPATA
Nov. 21, 2017	Meeting Cancelled		



4th QUARTER, 2017 COUNCIL ATTENDANCE PLANNING ADVISORY COMMITTEE

MEETING DATE	MARC BONDY	TERRY BURNS	JEFF RENAUD
No Meetings	X	X	X

4th QUARTER, 2017 COUNCIL ATTENDANCE BYLAW REVIEW & ENFORCEMENT COMMITTEE

MEETING DATE	MARC BONDY	JEFF RENAUD	MIKE AKPATA
No Meetings	X	X	X

4th QUARTER, 2017 COUNCIL ATTENDANCE PERSONNEL COMMITTEE

MEETING DATE	KEN ANTAYA	MARC BONDY	SUE DESJARLAIS
December 12	Yes	Yes	Yes



QUARTER 4, 2017- COUNCIL ATTENDANCE FIRE COMMITTEE

MEETING DATE	TERRY BURNS	SUE DESJARLAIS
November 9, 2017	Yes	Yes

QUARTER 4, 2017 COUNCIL ATTENDANCE POLICE SERVICES BOARD

MEETING DATE	KEN ANTAYA	MARC BONDY
October 16	Yes	Yes
November 20	Yes	Yes
December 18	Meeting Cancelled	

QUARTER 4, 2017 COUNCIL ATTENDANCE LASALLE ACCESSIBILITY ADVISORY COMMITTEE

MEETING DATE	CRYSTAL MELOCHE	MIKE AKPATA
October 5, 2017	Yes	No
November 2, 2017	Meeting Cancelled	



QUARTER 4, 2017 COUNCIL ATTENDANCE RECREATION COMMITTEE

MEETING DATE	SUE DESJARLAIS	CRYSTAL MELOCHE	MIKE AKPATA
Nov 2, 2017	Yes	Yes	No
Dec 12, 2017	Yes	Yes	Yes

QUARTER 4, 2017 COUNCIL ATTENDANCE STRAWBERRY FESTIVAL COMMITTEE

MEETING DATE	Crystal Meloche	Sue Desjarlais	Mike Akpata
Dec 7, 2017	Yes	Yes	Yes

QUARTER 4, 2017 COUNCIL ATTENDANCE CRAFT BEER FESTIVAL COMMITTEE

MEETING DATE	Jeff Renaud	Mike Akpata
No post event meeting in Q4		



7th Floor, Frost Building South
7 Queen's Park Crescent
Toronto ON M7A 1Y7
Telephone: 416-325-0400
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Télécopieur: 416-325-0374

Dear Heads of Municipal Councils:

Ontario continues to prepare for federal legalization of cannabis by moving ahead with its safe and sensible framework to govern the lawful use and retail distribution of cannabis as a carefully controlled substance within the province. On December 12, 2017, Ontario passed legislation that will regulate the lawful use, sale and distribution of recreational cannabis by the federal government's July 2018 deadline.

I am writing to provide you with an update on the provincial work underway to establish a retail and distribution channel for legal cannabis. I would also like to confirm the Province's commitment to engaging with municipalities on funding to help address the incremental costs associated with the implementation of cannabis legalization in Ontario.

Our objectives in the establishment of the retail and distribution system for legal cannabis are to protect youth and eliminate the illegal market. Municipalities are essential partners in the efforts to achieve these goals.

As noted in my October 27 letter, the various engagements the province has had with municipalities have been beneficial. Over the course of November and December, staff from the Ministry of Finance and the Liquor Control Board of Ontario (LCBO) met with staff of the municipalities identified for the initial cannabis retail stores for July 2018. These meetings provided valuable insights on provincial guidelines and areas of local interests that will inform store siting. I would like to thank the staff of these municipalities for their thoughtful feedback.

With the conclusion of the federal government's consultation with provinces and territories on the tax framework, we now have a better understanding of the revenue share to address the costs of legalization. During those discussions, we negotiated for a greater share of revenue on the basis that both the province and municipalities bear incremental costs. We now look forward to engagement with municipalities on a reasonable distribution of the province's share of the federal excise tax revenue. Given the federal government's forecasts of modest revenue and the Federation of Canadian Municipalities' estimated cost projections, our engagement will need to acknowledge that it appears unlikely there will be enough revenue to fully cover the incremental municipal and provincial costs associated with legalization.

In January 2018, the Ministry of Finance will work with the Association of Municipalities of Ontario and the City of Toronto to launch an engagement process with municipalities on cannabis-related funding. This process will consider what is known about incremental municipal and provincial costs and set out a proposed approach to funding for municipalities that supports our shared policy objectives.

To help guide this engagement, I would like to propose the following principles:

- Address Implementation Costs – An approach to funding should acknowledge that the province and municipalities will incur upfront incremental costs as a result of the federal government's decision to legalize cannabis and that a funding approach should focus on helping to address these costs.
- Respect the Role of Municipalities – An approach to funding should recognize the efforts of municipalities in their areas of jurisdiction associated with the legalization of cannabis.
- Align with the Term of the Federal Tax Framework – An approach to funding should align with the two-year term agreed to between the federal, provincial and territorial governments on the federal excise tax.

As we conclude the holiday season and reflect on the past year, I would like to thank you again for your meaningful engagement with the province as we all prepare for the legalization of cannabis in July 2018. Please accept my best wishes for the New Year.

Sincerely,



Charles Sousa
Minister

c: The Honourable Yasir Naqvi, Attorney General of Ontario
The Honourable Bill Mauro, Minister of Municipal Affairs
Ali Ghiassi, Chief of Staff, Minister's Office, Ministry of Finance
Scott Thompson, Deputy Minister, Ministry of Finance
Nicole Stewart, Executive Lead, Cannabis Retail Implementation Project,
Ministry of Finance
Lynn Dollin, President, Association of Municipalities of Ontario
Pat Vanini, Executive Director, Association of Municipalities of Ontario
Municipal CAOs and City Managers



The Corporation of the Town of LaSalle

Date:	January 3, 2018	Report No:	FIN-02-2018
Directed To:	Members of Council	Attachments:	A. 2017 vs 2018 B: Non Residential Building index
Department:	Finance		
Prepared By:	Joe Milicia, CPA ,CA Director of Finance & Treasurer	Policy References:	None
Subject:	LDC Indexing		

Recommendation:

For Council information

Report:

Please find attached the indexed LDC rates for Fiscal 2018 in accordance with the Council approved Land Development Charges bylaw.

Should you have any questions, please do not hesitate to contact me

Yours truly,

Joe Milicia, CPA, CA
Director of Finance & Treasurer

Reviewed by:						
CAO 	Finance	Council Services	Public Works	Development & Strategic Initiatives	Culture & Recreation	Fire Services

FISCAL 2018 -- LAND DEVELOPMENT CHARGE					NON-RESIDENTIAL
Service Category	RESIDENTIAL				Per Square Foot Charge at Jan 1, 2018
	Single & Semi Detached	Other Multiples (Town, Row, Condo)	Apartments	Special Care	
<i>Population per Unit</i>	<i>2.98</i>	<i>1.93</i>	<i>1.62</i>	<i>1.00</i>	
Administration	216	140	117	72	
Fire	489	317	266	164	
Police	279	181	152	94	
Recreation & Culture	2,869	1,858	1,560	963	
Library	203	132	110	68	
Public Works: Facilities & Equipment	302	195	164	101	
Transportation Network	5,675	3,675	3,085	1,904	
Waste Water System*	3,336	2,160	1,813	1,119	4.01
Water Distribution System	949	615	516	318	0.63
Development Charge Total	14,317	9,272	7,783	4,804	4.64
September Statistics Canada Quarterly, Construction Price Statistics, catalogue number 62-007					3.00%
FISCAL 2017 -- LAND DEVELOPMENT CHARGE					NON-RESIDENTIAL
Service Category	RESIDENTIAL				Per Square Foot Charge at Jan 1, 2017
	Single & Semi Detached	Other Multiples (Town, Row, Condo)	Apartments	Special Care	
<i>Population per Unit</i>	<i>2.98</i>	<i>1.93</i>	<i>1.62</i>	<i>1.00</i>	
Administration	210	136	114	70	
Fire	475	307	258	159	
Police	271	176	147	91	
Recreation & Culture	2,786	1,804	1,514	935	
Library	197	128	107	66	
Public Works: Facilities & Equipment	293	190	159	98	
Transportation Network	5,509	3,568	2,995	1,849	
Waste Water System*	3,238	2,097	1,761	1,087	3.89
Water Distribution System	921	597	501	309	0.62
Development Charge Total	13,900	9,002	7,556	4,664	4.51

Non-residential Building Construction Price Index, third quarter 2017

Released at 8:30 a.m. Eastern time in *The Daily*, Tuesday, November 14, 2017

Contractors' prices for new non-residential building construction rose 0.6% in the third quarter compared with the previous quarter. Prices have increased across industrial, commercial and institutional building structure types since the fourth quarter of 2015.

Prices for new non-residential building construction were up in all seven census metropolitan areas (CMA) surveyed. Prices rose the most in Vancouver and Montréal (both up 1.0%). Contractors working in Vancouver reported a rise in the costs for architectural and structural building components due to higher material costs and a shortage of skilled labour.

Contractors in all seven CMAs surveyed reported higher prices for lumber in the third quarter, coinciding with the forest fires in British Columbia. According to the Industrial Product Price Index, prices for lumber and other sawmill products rose 4.1% from June to September 2017.

Non-residential Building Construction Price Index, year-over-year change

Contractors' prices for new non-residential building construction increased 2.9% over the four quarters ending in September, led by higher prices in Vancouver (+5.4%) and Montréal (+4.2%).

Since the beginning of 2017, the year-over-year price increases reported by contractors in these two CMAs have in part reflected higher prices for drywall and concrete. From January to September 2017, the Industrial Product Price Index recorded a 2.1% price increase for ready-mixed concrete nationally.

Note to readers

The Non-residential Building Construction Price Index is a quarterly series that measures the changes in contractors' selling prices of new non-residential building construction in seven census metropolitan areas: Halifax, Montréal, Ottawa–Gatineau (Ontario part), Toronto, Calgary, Edmonton and Vancouver. Three classes of structures are covered: commercial, industrial and institutional.

Selling prices include the costs of materials, labour and equipment, provincial sales taxes where applicable, and contractors' overhead and profit. The costs of land, land assembly, design and development, as well as real estate fees, are excluded. Value added taxes such as the federal Goods and Services Tax and the harmonized sales tax are excluded.

With each release, data for the previous quarter may have been revised. The index is not seasonally adjusted.

A Historical Timeline of Canadian Producer Price Statistics

To celebrate Canada 150, *A Historical Timeline of Canadian Producer Price Statistics*, which is part of Statistics Canada — Infographics (11-627-M), was created to showcase the key milestones in the history of Canadian producer price statistics. This historical timeline contains answers to questions such as: Who collected Canada's first statistics? What do Canadian producer price indexes measure?

Infographic: Producer Price Indexes at a Glance

The infographic "Producer Price Indexes at a Glance," which is part of Statistics Canada — Infographics (11-627-M), demonstrates how producer price indexes for goods and services are calculated and why they are important for the Canadian economy.



Table 1
Non-residential Building Construction Price Index¹ – Not seasonally adjusted

	Relative importance ²	Third quarter 2016	Second quarter 2017 ^r	Third quarter 2017 ^p	Second quarter to third quarter 2017	Third quarter 2016 to third quarter 2017
	%	(2002=100)			% change	
Composite index	100.0	157.3	160.9	161.9	0.6	2.9
Halifax	0.9	151.6	153.5	154.9	0.9	2.2
Montréal	20.8	148.9	153.5	155.1	1.0	4.2
Ottawa–Gatineau, Ontario part ³	3.9	161.8	164.8	166.3	0.9	2.8
Toronto	28.7	162.3	166.3	167.1	0.5	3.0
Calgary	16.0	168.7	170.7	171.1	0.2	1.4
Edmonton	15.4	166.0	165.9	166.5	0.4	0.3
Vancouver	14.3	158.6	165.5	167.2	1.0	5.4

^r revised

^p preliminary

1. Go online to view the census subdivisions that make up the [census metropolitan areas](#) (CMAs).

2. The relative importance is calculated using a price adjusted three-year average of the value of building permits for each CMA.

3. For the Ottawa–Gatineau metropolitan area, only Ontario contractors are surveyed for the Non-residential Building Construction Price Index because of different provincial legislation and construction union contracts.

Source(s): CANSIM tables [327-0043](#) and [327-0052](#).

Available in CANSIM: tables [327-0043](#) and [327-0044](#).

Definitions, data sources and methods: survey number [2317](#).

For more information, or to enquire about the concepts, methods or data quality of this release, contact us (toll-free 1-800-263-1136; 514-283-8300; STATCAN.infostats-infostats.STATCAN@canada.ca) or Media Relations (613-951-4636; STATCAN.mediahotline-ligneinfomedias.STATCAN@canada.ca).

**TOWN OF LASALLE
FINANCIAL STATEMENT
NOVEMBER 30, 2017**

	2017 Budget	2017 YTD Actual November	\$ VARIANCE Budget to Actual	2017 % Budget to Actual	2016 Budget	2016 YTD Actual November	2016 % Budget to Actual	2016 YTD Actual December
Revenues								
General Levy	(29,127,100)	(29,317,773.83)	(190,673.83)	100.7%	(27,090,200)	(27,094,928.84)	100.0%	(27,094,928.84)
Supplementary Levy	(345,000)	(774,444.87)	(429,444.87)	224.5%	(345,000)	(742,582.14)	215.2%	(742,580.23)
Local Improvements	(19,300)	(19,266.08)	33.92	99.8%	(18,100)	(12,472.68)	68.9%	(12,472.68)
Payments in Lieu of Taxes	(41,900)	(41,640.79)	259.21	99.4%	(47,800)	(47,844.27)	100.1%	(47,844.27)
Other Revenues	(2,993,700)	(3,092,468.25)	(98,768.25)	103.3%	(2,674,900)	(2,825,929.63)	105.7%	(2,957,778.70)
Revenues	(32,527,000)	(33,245,593.82)	(718,593.82)	102.2%	(30,176,000)	(30,723,757.56)	101.8%	(30,855,604.72)

Expenditures

Mayor & Council

Wages/Benefits	264,500	242,542.58	(21,957.42)	91.7%	267,800	240,202.51	89.7%	242,254.52
Administrative Expenses	35,500	12,616.71	(22,883.29)	35.5%	31,500	22,915.41	72.8%	34,310.27
Personnel Expenses	39,200	25,748.32	(13,451.68)	65.7%	39,200	10,666.94	27.2%	11,484.71
Program Services	24,000	20,998.24	(3,001.76)	87.5%	26,000	12,768.37	49.1%	19,007.37
Expenditures	363,200	301,905.85	(61,294.15)	83.1%	364,500	286,553.23	78.6%	307,056.87
Other Revenues	0	(682.74)	(682.74)	100.0%	0	(1,087.59)	100.0%	(1,087.59)
Mayor & Council	363,200	301,223.11	(61,976.89)	82.9%	364,500	285,465.64	78.3%	305,969.28

Finance & Administration

Wages/Benefits	1,651,300	1,470,128.21	(181,171.79)	89.0%	1,639,300	1,490,969.40	91.0%	1,634,099.68
Administrative Expenses	168,100	159,061.89	(9,038.11)	94.6%	158,400	98,534.59	62.2%	103,503.89
Personnel Expenses	36,500	44,540.15	8,040.15	122.0%	36,000	28,168.67	78.3%	30,186.14
Program Services	322,200	298,219.09	(23,980.91)	92.6%	307,200	235,804.57	76.8%	348,855.16
Expenditures	2,178,100	1,971,949.34	(206,150.66)	90.5%	2,140,900	1,853,477.23	86.6%	2,116,644.87
Other Revenues	(821,200)	(746,785.97)	74,414.03	90.9%	(760,300)	(677,552.28)	89.1%	(875,857.73)
Finance & Administration	1,356,900	1,225,163.37	(131,736.63)	90.3%	1,380,600	1,175,924.95	85.2%	1,240,787.14

Council Services

Wages/Benefits	843,600	795,448.27	(48,151.73)	94.3%	815,200	743,095.23	91.2%	808,113.87
Administrative Expenses	25,200	14,420.51	(10,779.49)	57.2%	23,300	17,025.33	73.1%	13,642.27
Personnel Expenses	45,300	24,495.01	(20,804.99)	54.1%	40,000	29,828.07	74.6%	34,143.03
Program Services	43,300	20,595.70	(22,704.30)	47.6%	48,700	31,311.94	64.3%	41,027.71
Transfers to Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	2,369.72
Expenditures	957,400	854,959.49	(102,440.51)	89.3%	927,200	821,260.57	88.6%	899,296.60
Other Revenues	(24,800)	(46,302.88)	(21,502.88)	186.7%	(12,100)	(26,960.92)	222.8%	(30,718.42)
Council Services	932,600	808,656.61	(123,943.39)	86.7%	915,100	794,299.65	86.8%	868,578.18

Financial Services

Wages/Benefits	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Long Term Debt Capital Financing	1,964,200	1,964,173.50	(26.50)	100.0%	1,964,200	1,964,173.50	100.0%	1,964,173.50
Long Term Debt Charges	19,300	19,266.08	(33.92)	99.8%	18,100	12,472.68	68.9%	12,472.68
Program Services	160,000	49,101.30	(110,898.70)	0.0%	104,000	139,369.38	0.0%	153,227.90
Transfers to Own Funds	7,083,700	6,159,872.27	(923,827.73)	87.0%	6,151,100	3,136,654.46	51.0%	7,814,676.49
Financial Services	9,227,200	8,192,413.15	(1,034,786.85)	88.8%	8,237,400	5,252,670.02	63.8%	9,944,550.57

Division of IT (DoIT)

Wages/Benefits	440,500	384,156.12	(56,343.88)	87.2%	426,700	376,605.33	88.3%	415,117.18
Administrative Expenses	274,500	229,858.10	(44,641.90)	83.7%	198,700	179,729.18	90.5%	200,120.11
Personnel Expenses	9,000	4,265.84	(4,734.16)	47.4%	8,000	8,711.36	108.9%	8,711.36
Transfers to Own Funds	150,000	150,000.00	0.00	100.0%	100,000	100,000.00	100.0%	100,000.00
Financial Services	874,000	768,280.06	(105,719.94)	87.9%	733,400	665,045.87	90.7%	723,948.65

Fire

Wages/Benefits	1,968,500	1,590,819.55	(377,680.45)	80.8%	1,774,800	1,539,933.84	86.8%	1,805,261.81
Administrative Expenses	59,400	61,104.97	1,704.97	102.9%	23,700	28,571.52	120.6%	31,388.73
Personnel Expenses	107,500	96,581.89	(10,918.11)	89.8%	88,000	81,495.65	92.6%	87,666.67
Vehicle/Equipment Expenses	120,200	105,696.19	(14,503.81)	87.9%	103,400	98,622.68	95.4%	110,143.44
Program Services	18,000	15,420.69	(2,579.31)	85.7%	16,000	15,987.22	99.9%	17,136.60
Transfers to Own Funds	204,000	204,000.00	0.00	100.0%	200,000	200,000.00	100.0%	200,000.00
Expenditures	2,477,600	2,073,623.29	(403,976.71)	83.7%	2,205,900	1,964,610.91	89.1%	2,251,597.25
Other Revenues	(10,000)	(5,116.73)	4,883.27	51.2%	(8,000)	(5,906.69)	73.8%	(7,764.49)
Fire	2,467,600	2,068,506.56	(399,093.44)	83.8%	2,197,900	1,958,704.22	89.1%	2,243,832.76

**TOWN OF LASALLE
FINANCIAL STATEMENT
NOVEMBER 30, 2017**

	2017 Budget	2017 YTD Actual November	\$ VARIANCE Budget to Actual	2017 % Budget to Actual	2016 Budget	2016 YTD Actual November	2016 % Budget to Actual	2016 YTD Actual December
<u>Police / Dispatch</u>								
Wages/Benefits	6,681,500	5,738,509.11	(942,990.89)	85.9%	6,529,000	5,865,877.73	89.8%	6,306,466.37
Administrative Expenses	171,900	163,875.74	(8,024.26)	95.3%	173,800	163,817.01	94.3%	174,446.27
Personnel Expenses	116,000	101,752.27	(14,247.73)	87.7%	105,000	99,025.60	94.3%	114,049.78
Facility Expenses	160,000	132,760.51	(27,239.49)	83.0%	157,200	129,712.67	82.5%	155,470.48
Vehicle/Equipment Expenses	136,900	115,485.22	(21,414.78)	84.4%	143,100	99,930.96	69.8%	126,958.02
Program Services	138,000	121,722.82	(16,277.18)	88.2%	131,500	171,064.42	130.1%	209,850.46
Transfers to Own Funds	76,000	75,255.90	(744.10)	99.0%	40,000	35,531.76	88.8%	35,531.76
Expenditures	7,480,300	6,449,361.57	(1,030,938.43)	86.2%	7,279,600	6,564,960.15	90.2%	7,122,773.14
Grants	(52,000)	(54,155.67)	(2,155.67)	104.2%	(44,700)	(54,689.05)	122.4%	(52,969.41)
Other Revenues	(584,400)	(510,430.44)	73,969.56	87.3%	(560,900)	(494,076.08)	88.1%	(610,100.10)
Police / Dispatch	6,843,900	5,884,775.46	(959,124.54)	86.0%	6,674,000	6,016,195.02	90.1%	6,459,703.63
<u>Police Services Board</u>								
Wages/Benefits	40,500	33,781.17	(6,718.83)	83.4%	39,700	35,505.71	89.4%	39,529.13
Administrative Expenses	17,300	4,530.18	(12,769.82)	26.2%	16,600	6,912.72	41.6%	12,994.27
Personnel Expenses	8,700	2,909.37	(5,790.63)	33.4%	7,100	3,117.99	43.9%	3,117.99
Program Services	1,000	9,171.62	8,171.62	917.2%	1,000	0.00	0.0%	6,738.51
Expenditures	67,500	50,392.34	(17,107.66)	74.7%	64,400	45,536.42	70.7%	62,379.90
Other Revenues	0	(5.00)	(5.00)	100.0%	0	(5.00)	100.0%	0.00
Police Services Board	67,500	50,387.34	(17,112.66)	74.7%	64,400	45,531.42	70.7%	62,379.90
<u>Conservation Authority</u>								
Program Services	246,000	242,737.00	(3,263.00)	98.7%	228,000	231,954.00	101.7%	231,954.00
<u>Protective Inspection & Control</u>								
Program Services	41,400	34,128.87	(7,271.13)	82.4%	34,900	27,999.98	80.2%	33,617.89
Other Revenues	(20,000)	(19,424.00)	576.00	97.1%	(20,000)	(18,230.00)	91.2%	(19,132.00)
Protective Inspection & Control	21,400	14,704.87	(6,695.13)	68.7%	14,900	9,769.98	65.6%	14,485.89
<u>Emergency Measures</u>								
Program Services	31,000	26,524.52	(4,475.48)	85.6%	22,000	16,326.03	74.2%	16,348.93
<u>Public Works Summary</u>								
Wages/Benefits	7,147,800	5,650,685.48	(1,497,114.52)	79.1%	6,912,800	5,802,268.73	83.9%	6,444,862.69
Long Term Debt	412,000	411,953.46	(46.54)	100.0%	412,000	411,953.46	100.0%	411,953.46
Administrative Expenses	352,600	330,526.96	(22,073.04)	93.7%	334,900	315,905.06	94.3%	333,381.99
Personnel Expenses	115,500	102,484.64	(13,015.36)	88.7%	114,500	111,544.74	97.4%	122,694.12
Facility Expenses	1,825,400	1,501,897.94	(323,502.06)	82.3%	1,603,800	1,476,093.40	92.0%	1,743,953.57
Vehicle/Equipment Expenses	588,100	477,237.38	(110,862.62)	81.2%	545,300	384,870.58	70.6%	437,637.62
Program Services	5,905,600	4,295,748.97	(1,609,851.03)	72.7%	5,414,200	4,702,613.56	86.9%	5,585,533.81
Transfers to Own Funds	1,457,700	214,115.58	(1,243,584.42)	14.7%	972,400	128,676.03	13.2%	1,643,124.69
Expenditures	17,804,700	12,984,650.41	(4,820,049.59)	72.9%	16,309,900	13,333,925.56	125.4%	16,723,141.95
Contributions from Own Funds	(412,000)	(411,953.46)	46.54	100.0%	(412,000)	(411,953.46)	100.0%	(411,953.46)
Other Revenues	(8,614,100)	(8,119,169.81)	494,930.19	94.3%	(7,859,500)	(7,358,591.84)	93.6%	(8,772,672.12)
Public Works Summary	8,778,600	4,453,527.14	(4,325,072.86)	50.7%	8,038,400	5,563,380.26	135.5%	7,538,516.37
<u>Public Works Corporate</u>								
Wages/Benefits	1,103,600	937,307.01	(166,292.99)	84.9%	1,093,600	904,615.20	82.7%	1,000,026.17
Administrative Expenses	352,600	330,526.96	(22,073.04)	93.7%	334,900	315,905.06	94.3%	333,381.99
Personnel Expenses	115,500	102,484.64	(13,015.36)	88.7%	114,500	111,544.74	97.4%	122,694.12
Expenditures	1,571,700	1,370,318.61	(201,381.39)	29.6%	1,543,000	1,332,065.00	305.9%	1,456,102.28
Other Revenues	(975,700)	(903,812.32)	71,887.68	92.6%	(969,600)	(871,115.79)	89.8%	(1,037,733.09)
Public Works Corporate	596,000	466,506.29	(129,493.71)	78.3%	573,400	460,949.21	80.4%	418,369.19
<u>Roads/Drainage</u>								
Wages/Benefits	1,118,600	733,438.59	(385,161.41)	65.6%	1,077,000	877,739.21	81.5%	978,015.70
Vehicle/Equipment Expenses	34,000	15,231.34	(18,768.66)	44.8%	34,000	15,704.58	46.2%	16,636.40
Program Services	465,300	258,875.50	(206,424.50)	55.6%	420,300	387,776.28	92.3%	431,872.43
Expenditures	1,617,900	1,007,545.43	(610,354.57)	62.3%	1,531,300	1,281,220.07	83.7%	1,426,524.53
Other Revenues	0	(12,814.89)	(12,814.89)	100.0%	0	0.00	0.0%	0.00
Roads/Drainage	1,617,900	994,730.54	(623,169.46)	61.5%	1,531,300	1,281,220.07	83.7%	1,426,524.53

**TOWN OF LASALLE
FINANCIAL STATEMENT
NOVEMBER 30, 2017**

	2017 Budget	2017 YTD Actual November	\$ VARIANCE Budget to Actual	2017 % Budget to Actual	2016 Budget	2016 YTD Actual November	2016 % Budget to Actual	2016 YTD Actual December
<u>Drainage</u>								
Wages/Benefits	0	212,494.44	212,494.44	100.0%	0	0.00	100.0%	0.00
Expenditures	0	212,494.44	212,494.44	100.0%	0	0.00	100.0%	0.00
Drainage	0	212,494.44	212,494.44	100.0%	0	0.00	100.0%	0.00
<u>Storm Sewers</u>								
Wages/Benefits	0	47,383.84	47,383.84	100.0%	0	0.00	100.0%	0.00
Expenditures	0	47,383.84	47,383.84	0.0%	0	0.00	0.0%	0.00
Storm Sewers	0	47,383.84	47,383.84	100.0%	0	0.00	100.0%	0.00
<u>Facilities & Fleet</u>								
Wages/Benefits	1,398,700	1,179,619.63	(219,080.37)	84.3%	1,356,900	1,138,940.00	83.9%	1,288,749.16
Facility Expenses	1,825,400	1,501,897.94	(323,502.06)	82.3%	1,603,800	1,476,093.40	92.0%	1,743,953.57
Vehicle/Equipment Expenses	523,600	442,851.29	(80,748.71)	84.6%	480,800	354,097.66	73.7%	404,539.28
Transfer to Own Funds	215,000	214,115.58	(884.42)	99.6%	0	17,827.59	100.0%	19,765.41
Expenditures	3,962,700	3,338,484.44	(624,215.56)	84.3%	3,441,500	2,986,958.65	86.8%	3,457,007.42
Other Revenues	(45,400)	(37,938.32)	7,461.68	83.6%	(37,400)	(36,220.61)	96.9%	(45,483.38)
Facilities & Fleet	3,917,300	3,300,546.12	(616,753.88)	84.3%	3,404,100	2,950,738.04	86.7%	3,411,524.04
<u>Parks</u>								
Wages/Benefits	689,000	583,050.70	(105,949.30)	84.6%	676,400	600,256.78	88.7%	624,948.83
Vehicle/Equipment Expenses	15,500	2,889.50	(12,610.50)	18.6%	15,500	1,917.56	12.4%	2,283.90
Program Services	360,000	239,478.08	(120,521.92)	66.5%	331,900	259,323.40	78.1%	279,450.40
Expenditures	1,064,500	825,418.28	(239,081.72)	77.5%	1,023,800	861,497.74	84.2%	906,683.13
Other Revenues	(35,000)	(48,815.64)	(13,815.64)	139.5%	(25,500)	(34,868.65)	136.7%	(43,384.58)
Parks	1,029,500	776,602.64	(252,897.36)	75.4%	998,300	826,629.09	82.8%	863,298.55
<u>Water</u>								
Wages/Benefits	951,900	669,538.02	(282,361.98)	70.3%	916,400	779,092.07	85.0%	876,944.85
Vehicle/Equipment Expenses	15,000	16,265.25	1,265.25	108.4%	15,000	13,150.78	87.7%	14,178.04
Program Services	3,065,100	2,367,472.27	(697,627.73)	77.2%	2,782,900	2,505,743.33	90.0%	2,967,004.23
Transfers to Own Funds	730,000	0.00	(730,000.00)	0.0%	535,700	47,646.33	8.9%	1,024,972.17
Expenditures	4,762,000	3,053,275.54	(1,708,724.46)	64.1%	4,250,000	3,345,632.51	78.7%	4,883,099.29
Consumption/Base Rate Revenues	(4,664,000)	(4,131,940.41)	532,059.59	88.6%	(4,147,000)	(3,876,040.82)	93.5%	(4,626,081.90)
Other Revenues	(98,000)	(144,299.22)	(46,299.22)	147.2%	(103,000)	(243,040.61)	236.0%	(259,002.68)
Water	0	(1,222,964.09)	(1,222,964.09)	100.0%	0	(773,448.92)	100.0%	(1,985.29)
<u>Wastewater</u>								
Wages/Benefits	268,100	293,122.71	25,022.71	109.3%	261,200	220,405.40	84.4%	249,653.45
Long Term Debt Charges	412,000	411,953.46	(46.54)	100.0%	412,000	411,953.46	100.0%	411,953.46
Program Services	2,015,200	1,429,923.12	(585,276.88)	71.0%	1,879,100	1,549,770.55	82.5%	1,907,206.75
Transfers to Own Funds	512,700	0.00	(512,700.00)	0.0%	436,700	63,202.11	14.5%	598,387.11
Expenditures	3,208,000	2,134,999.29	(1,073,000.71)	66.6%	2,989,000	2,245,331.52	75.1%	3,167,200.77
Contributions from Own Funds	(412,000)	(411,953.46)	46.54	100.0%	(412,000)	(411,953.46)	100.0%	(411,953.46)
Consumption/Base Rate Revenues	(2,783,000)	(2,811,506.94)	(28,506.94)	101.0%	(2,564,000)	(2,240,599.44)	87.4%	(2,701,793.37)
Other Revenues	(13,000)	(28,042.07)	(15,042.07)	215.7%	(13,000)	(56,705.92)	436.2%	(59,193.12)
Wastewater	0	(1,116,503.18)	(1,116,503.18)	100.0%	0	(463,927.30)	100.0%	(5,739.18)
<u>Winter Control</u>								
Program Services	200,000	232,759.45	32,759.45	116.4%	200,000	226,336.61	113.2%	159,775.13
<u>Traffic Control</u>								
Program Services	83,000	51,844.65	(31,155.35)	62.5%	69,000	59,117.23	85.7%	76,399.30

**TOWN OF LASALLE
FINANCIAL STATEMENT
NOVEMBER 30, 2017**

	2017 Budget	2017 YTD Actual November	\$ VARIANCE Budget to Actual	2017 % Budget to Actual	2016 Budget	2016 YTD Actual November	2016 % Budget to Actual	2016 YTD Actual December
<u>Handi-Transit</u>								
Program Services	61,000	47,938.55	(13,061.45)	78.6%	68,000	49,629.38	73.0%	59,374.85
<u>LaSalle Transit</u>								
Program Services	225,000	6,734.98	(218,265.02)	3.0%	225,000	0.00	0.0%	0.00
Expenditures	225,000	6,734.98	(218,265.02)	3.0%	225,000	0.00	0.0%	0.00
Contributions from Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	0	(146.00)	(146.00)	100.0%	0	0.00	100.0%	0.00
LaSalle Transit	225,000	6,588.98	(218,411.02)	2.9%	225,000	0.00	0.0%	0.00
<u>Street Lighting</u>								
Program Services	296,000	218,286.87	(77,713.13)	73.8%	405,000	307,678.22	76.0%	373,731.44
<u>Crossing Guards</u>								
Wages/Benefits	83,500	70,661.11	(12,838.89)	84.6%	83,000	68,123.86	82.1%	77,888.72
Administrative Expenses	800	750.60	(49.40)	93.8%	700	750.60	107.2%	750.60
Program Services	1,000	168.82	(831.18)	16.9%	1,000	969.95	97.0%	969.95
Crossing Guards	85,300	71,580.53	(13,719.47)	83.9%	84,700	69,844.41	82.5%	79,609.27
<u>Garbage Collection</u>								
Program Services	590,000	540,591.15	(49,408.85)	91.6%	560,000	579,194.87	103.4%	611,161.14
<u>Garbage Disposal</u>								
Program Services	880,000	758,928.28	(121,071.72)	86.2%	845,000	736,767.23	87.2%	880,437.70
<u>Culture & Recreation Summary</u>								
Wages/Benefits	1,889,100	1,601,691.29	(287,408.71)	84.8%	1,744,200	1,511,873.62	86.7%	1,624,579.21
Administrative Expenses	49,200	44,375.14	(4,824.86)	90.2%	46,400	47,696.68	102.8%	49,976.53
Personnel Expenses	27,800	23,934.00	(3,866.00)	86.1%	19,800	14,613.29	73.8%	17,996.15
Vehicle/Equipment Expenses	15,000	17,969.78	2,969.78	119.8%	64,000	30,631.16	47.9%	40,361.61
Program Services	271,700	242,870.42	(28,829.58)	89.4%	260,700	227,885.31	87.4%	287,393.87
Transfers to Own Funds	165,000	162,460.00	(2,540.00)	98.5%	85,300	92,721.25	108.7%	95,551.25
Expenditures	2,417,800	2,093,300.63	(324,499.37)	86.6%	2,220,400	1,925,421.31	86.7%	2,115,858.62
Grants	0	(20,000.00)	(20,000.00)	100.0%	0	0.00	100.0%	0.00
Other Revenues	(2,477,600)	(2,231,288.66)	246,311.34	90.1%	(2,398,400)	(2,146,917.65)	89.5%	(2,323,249.64)
Culture & Recreation Summary	(59,800)	(157,988.03)	(98,188.03)	264.2%	(178,000)	(221,496.34)	124.4%	(207,391.02)
<u>Culture & Recreation Corporate</u>								
Wages/Benefits	876,800	724,162.51	(152,637.49)	82.6%	854,200	678,980.46	79.5%	740,271.08
Administrative Expenses	49,200	44,375.14	(4,824.86)	90.2%	46,400	47,696.68	102.8%	49,976.53
Personnel Expenses	27,800	23,934.00	(3,866.00)	86.1%	19,800	14,613.29	73.8%	17,996.15
Vehicle/Program Expenses	7,500	5,512.06	(1,987.94)	73.5%	7,500	7,567.58	100.9%	7,604.19
Program Services	55,500	53,399.24	(2,100.76)	96.2%	52,500	44,509.02	84.8%	71,302.17
Transfers to Own Funds	125,000	122,460.00	(2,540.00)	98.0%	45,300	52,721.25	116.4%	55,551.25
Expenditures	1,141,800	973,842.95	(167,957.05)	85.3%	1,025,700	846,088.28	82.5%	942,701.37
Grants	0	(20,000.00)	(20,000.00)	100.0%	0	0.00	100.0%	0.00
Other Revenues	(79,200)	(71,717.22)	7,482.78	90.6%	(78,100)	(81,304.67)	104.1%	(87,630.70)
Culture & Recreation Corporate	1,062,600	882,125.73	(180,474.27)	83.0%	947,600	764,783.61	80.7%	855,070.67
<u>Culture & Recreation Community Programs</u>								
Wages/Benefits	214,700	231,301.17	16,601.17	107.7%	182,200	211,338.95	116.0%	205,564.73
Program Services	31,900	26,712.89	(5,187.11)	83.7%	31,900	21,412.16	67.1%	24,164.12
Expenditures	246,600	258,014.06	11,414.06	104.6%	214,100	232,751.11	108.7%	229,728.85
Other Revenues	(342,800)	(359,526.65)	(16,726.65)	104.9%	(318,900)	(301,456.38)	94.5%	(305,060.86)
Culture & Recreation Community Programs	(96,200)	(101,512.59)	(5,312.59)	105.5%	(104,800)	(68,705.27)	65.6%	(75,332.01)
<u>Culture & Recreation Cultural Programs</u>								
Program Services	41,000	36,652.25	(4,347.75)	89.4%	41,000	24,084.96	58.7%	26,863.01
Other Revenues	(8,100)	(12,917.75)	(4,817.75)	159.5%	(8,100)	(3,427.66)	42.3%	(8,739.80)
Culture & Recreation Cultural Programs	32,900	23,734.50	(9,165.50)	72.1%	32,900	20,657.30	62.8%	18,123.21

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	2017 Budget	2017 YTD Actual November	\$ VARIANCE Budget to Actual	2017 % Budget to Actual	2016 Budget	2016 YTD Actual November	2016 % Budget to Actual	2016 YTD Actual December
<u>Culture & Recreation Hospitality</u>								
Wages/Benefits	95,000	89,489.22	(5,510.78)	94.2%	71,500	70,460.75	98.6%	81,903.81
Vehicle/Equipment Expenses	2,500	5,535.94	3,035.94	221.4%	5,000	2,382.98	47.7%	2,787.20
Program Services	98,300	75,681.61	(22,618.39)	77.0%	92,300	93,917.24	101.8%	112,653.51
Expenditures	195,800	170,706.77	(25,093.23)	87.2%	168,800	166,760.97	98.8%	197,344.52
Other Revenues	(245,600)	(206,133.90)	39,466.10	83.9%	(227,900)	(189,030.21)	82.9%	(223,021.73)
Culture & Recreation Hospitality	(49,800)	(35,427.13)	14,372.87	71.1%	(59,100)	(22,269.24)	37.7%	(25,677.21)
<u>VRC Arenas</u>								
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	7,500	16,160.16	215.5%	16,160.16
Other Revenues	(851,300)	(711,684.89)	139,615.11	83.6%	(843,100)	(691,994.92)	82.1%	(789,916.25)
VRC Arenas	(851,300)	(711,684.89)	139,615.11	83.6%	(835,600)	(675,834.76)	80.9%	(773,756.09)
<u>VRC Aquatic Centre</u>								
Wages/Benefits	467,900	350,636.38	(117,263.62)	74.9%	409,100	358,207.14	87.6%	383,967.92
Vehicle/Equipment Expenses	0	1,212.69	1,212.69	100.0%	35,000	2,320.35	6.6%	10,915.17
Program Services	40,000	45,590.16	5,590.16	114.0%	35,000	40,302.18	115.2%	48,020.49
Expenditures	507,900	397,439.23	(110,460.77)	78.3%	479,100	400,829.67	83.7%	442,903.58
Other Revenues	(584,200)	(556,433.49)	27,766.51	95.3%	(513,200)	(553,192.29)	107.8%	(561,788.94)
VRC Aquatic Centre	(76,300)	(158,994.26)	(82,694.26)	208.4%	(34,100)	(152,362.62)	446.8%	(118,885.36)
<u>VRC Fitness Centre</u>								
Wages/Benefits	207,100	170,538.23	(36,561.77)	82.4%	202,000	166,809.89	82.6%	186,795.24
Vehicle/Equipment Expenses	5,000	5,709.09	709.09	114.2%	7,000	695.38	9.9%	1,390.18
Program Services	5,000	4,834.27	(165.73)	96.7%	8,000	3,659.75	45.8%	4,390.57
Transfers to Own Funds	40,000	40,000.00	0.00	100.0%	40,000	40,000.00	100.0%	40,000.00
Expenditures	257,100	221,081.59	(36,018.41)	86.0%	257,000	211,165.02	82.2%	232,575.99
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	(328,000)	(278,575.96)	49,424.04	84.9%	(381,500)	(291,390.25)	76.4%	(311,970.09)
VRC Fitness Centre	(70,900)	(57,494.37)	13,405.63	81.1%	(124,500)	(80,225.23)	64.4%	(79,394.10)
<u>LaSalle Outdoor Pool</u>								
Wages/Benefits	27,600	35,563.78	7,963.78	128.9%	25,200	26,076.43	103.5%	26,076.43
Vehicle/Equipment Expenses	0	0.00	0.00	100.0%	2,000	1,504.71	75.2%	1,504.71
Program Services	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Expenditures	27,600	35,563.78	7,963.78	128.9%	27,200	27,581.14	101.4%	27,581.14
Other Revenues	(38,400)	(34,298.80)	4,101.20	89.3%	(27,600)	(35,121.27)	127.3%	(35,121.27)
LaSalle Outdoor Pool	(10,800)	1,264.98	12,064.98	-11.7%	(400)	(7,540.13)	1885.0%	(7,540.13)
<u>Development & Strategic Initiatives</u>								
Wages/Benefits	526,800	483,180.04	(43,619.96)	91.7%	508,200	468,602.93	92.2%	516,177.91
Administrative Expenses	20,100	11,201.26	(8,898.74)	55.7%	15,400	10,742.78	69.8%	17,654.90
Personnel Expenses	9,200	2,815.95	(6,384.05)	30.6%	9,000	6,469.42	71.9%	6,975.24
Program Services	22,900	19,454.92	(3,445.08)	85.0%	22,900	26,452.97	115.5%	46,030.95
Transfers to Own Funds	38,000	38,000.00	0.00	100.0%	38,000	38,000.00	100.0%	38,000.00
Expenditures	617,000	554,652.17	(62,347.83)	89.9%	593,500	550,268.10	92.7%	624,839.00
Grants	0	(1,807.27)	(1,807.27)	100.0%	0	(8,600.00)	100.0%	(8,600.00)
Other Revenues	(42,500)	(156,570.00)	(114,070.00)	368.4%	(35,500)	(49,850.00)	140.4%	(52,250.00)
Development & Strategic Initiatives	574,500	396,274.90	(178,225.10)	69.0%	558,000	491,818.10	88.1%	563,989.00
<u>Building Services</u>								
Wages/Benefits	457,800	373,978.05	(83,821.95)	81.7%	445,900	384,572.13	86.3%	432,036.61
Administrative Expenses	5,900	3,518.58	(2,381.42)	59.6%	4,600	2,694.68	58.6%	3,373.62
Personnel Expenses	10,700	5,552.90	(5,147.10)	51.9%	10,700	5,977.39	55.9%	7,819.08
Program Services	169,500	213,359.37	43,859.37	125.9%	163,900	132,829.31	81.0%	161,889.87
Transfers to Own Funds	0	346,986.23	346,986.23	100.0%	0	341,148.27	100.0%	290,111.36
Expenditures	643,900	943,395.13	299,495.13	89.3%	625,100	867,221.78	127.3%	895,230.54
Contributions from Own Funds	0	0.00	0.00	100.0%	(222,800)	0.00	0.0%	0.00
Other Revenues	(643,900)	(943,395.13)	(299,495.13)	146.5%	(402,300)	(867,221.78)	215.6%	(895,230.54)
Building Services	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00

**TOWN OF LASALLE
FINANCIAL STATEMENT
NOVEMBER 30, 2017**

	2017 Budget	2017 YTD Actual November	\$ VARIANCE Budget to Actual	2017 % Budget to Actual	2016 Budget	2016 YTD Actual November	2016 % Budget to Actual	2016 YTD Actual December
<u>Agriculture / Reforestation</u>								
Program Services	25,000	0.00	(25,000.00)	0.0%	25,000	0.00	0.0%	0.00
Other Revenues	(25,000)	0.00	25,000.00	0.0%	(25,000)	32.00	-0.1%	32.00
Agriculture / Reforestation	0	0.00	0.00	100.0%	0	32.00	100.0%	32.00
Expenditures	32,527,000	25,208,973.98	(7,318,026.02)	77.5%	30,176,000	23,032,968.70	76.3%	30,821,649.58
T o t a l	0	(8,036,619.84)	(8,036,619.84)	100.0%	0	(7,690,788.86)	100.0%	(33,955.14)
General Fund	0	(5,697,152.57)	(5,697,152.57)	100.0%	0	(6,453,412.64)	0.4%	(26,230.67)
Water Fund	0	(1,222,964.09)	(1,222,964.09)	100.0%	0	(773,448.92)	0.3%	(1,985.29)
Wastewater Fund	0	(1,116,503.18)	(1,116,503.18)	100.0%	0	(463,927.30)	1.2%	(5,739.18)

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
NOVEMBER 30, 2017

06/12/2017

PROJECTS	ENDING BALANCE DEC 31,2016	CAPITAL EXPENSES	OPERATING EXPENSES	INTEREST	CONTR- GENERAL	CONTR- RESERVES/ RESERVE FUND	CONTR- DEFERRED REVENUE	CONTR- GRANT/DEBT	CONTR- OTHER	ENDING BALANCE NOV 30,2017
GENERAL GOVERNMENT										
TECHNOLOGY	0.00	67,332.90	29,974.92			(87,085.07)				10,222.75
Replace desktops/laptops	0.00	11,579.21				(6,566.57)				5,012.64
Network equipment	0.00	23,229.20				(23,229.20)				0.00
Server equipment & upgrades	0.00	32,524.49				(32,524.49)				0.00
Software	0.00		11,887.08			(6,676.97)				5,210.11
Miscellaneous	0.00		18,087.84			(18,087.84)				0.00
STRATEGIC INITIATIVES	0.00		25,112.76	26.37		(25,139.13)				0.00
Gateway signs/signs	0.00		5,142.48	26.37		(5,168.85)				0.00
Banners	0.00		19,970.28			(19,970.28)				0.00
HYDRO GENERATOR	46,480.59		1,345.77	577.27					(11,115.72)	37,287.91
CAPITAL-ADMIN/FINANCIAL SERVICES	(55,020.30)		3,470.02							(51,550.28)
Over financed activities	(55,020.30)									(55,020.30)
Office workstation reconfiguration	0.00		3,470.02							3,470.02
PROTECTION SERVICES										
CAPITAL-FIRE	200,914.02	79,056.33		3,153.28		(203,636.77)				79,486.86
Breathable Air Compressor	62,543.34			703.79		(63,247.13)				0.00
Portable Radios	95,286.68			1,089.18		(96,375.86)				0.00
Pickup truck	43,084.00			489.29		(43,573.29)				0.00
Pagers	0.00	8,095.01		115.53		(440.49)				7,770.05
Salt Dome Fabric	0.00	70,961.32		755.49						71,716.81
CAPITAL-POLICE	0.00	75,169.79		86.11	(75,255.90)					0.00
Vehicle	0.00	75,169.79		86.11	(75,255.90)					0.00
TRANSPORTATION SERVICES										
CAPITAL-ROADS	0.00	254,978.73	22,829.99	955.54		(22,870.88)				255,893.38
Roads Needs Study	0.00		3,968.64	20.35		(3,988.99)				0.00
Traffic Light Sync	0.00		18,861.35	20.54		(18,881.89)				0.00
Traffic Signal-Pathway-Todd Lane	0.00	254,978.73		914.65						255,893.38
TRANSIT	0.00	118,242.13		40.05			(118,282.18)			0.00
Signs	0.00	12,938.85		40.05			(12,978.90)			0.00
Stops	0.00	105,303.28					(105,303.28)			0.00
SIDEWALK CONSTRUCTION	0.00		9,760.31							9,760.31
VC Sidewalks	0.00		9,760.31							9,760.31
TRAILS	0.00	54,104.49	4,886.28	2.84						58,993.61
Gilbert Park Trail	0.00	54,104.49								54,104.49
Normandy Bike Lanes	0.00		3,477.35							3,477.35
Pedestrian Bridge Study	0.00		1,408.93	2.84						1,411.77
CAPITAL-FACILITIES & FLEET	0.00	557,041.61	217,242.22	4,457.97		(239,556.25)		(90,000.00)	(1,434.82)	447,750.73
Generator Improvements	0.00		33,308.07	274.90		(33,582.97)				0.00
Fire Dept Outdoor Lighting	0.00		2,218.37	21.93		(2,240.30)				0.00
Vollmer Centre Energy Audit	0.00		8,227.30	81.32		(8,308.62)				0.00
Light Tower	0.00	10,470.09		87.80		(10,557.89)				0.00
VC Façade Rehabilitation	0.00		81,850.66	951.04						82,801.70
Riverdance Meeting Room Updates	0.00		11,183.42	93.78		(11,277.20)				0.00
VC Water Fountain	0.00		2,686.46	10.50		(1,262.14)			(1,434.82)	0.00
VC Overhead Doors (H&S)	0.00		3,327.55	27.90		(3,355.45)				0.00
PW Water Line Modification	0.00		3,688.80	24.82		(3,713.62)				0.00
PW Noise Barrier (H&S)	0.00		6,084.23	40.95		(6,125.18)				0.00
VC Rubber Floor Replacement	0.00	30,360.10		204.33		(30,564.43)				0.00
VC Automatic Flushers	0.00		10,684.80	140.01						10,824.81
Vehicle-VIN#74088-Roads	0.00	36,399.58		65.97		(36,465.55)				0.00
Vehicle-VIN#76657-Parks	0.00	35,306.90		65.97		(35,372.87)				0.00
Salter Attachment-Roads	0.00	8,140.75				(8,140.75)				0.00
VC Renovations	0.00	255,027.86		2,313.65						257,341.51
Tower Analysis	0.00		5,393.28	53.10						5,446.38
VC Pool Natatorium-HVAC	0.00	181,336.33						(90,000.00)		91,336.33
Fire Dept Garage Door Modifications	0.00		1,515.10			(1,515.10)				0.00
VC Arena Compressor	0.00		47,074.18			(47,074.18)				0.00

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
NOVEMBER 30, 2017

06/12/2017

PROJECTS	ENDING BALANCE DEC 31,2016	CAPITAL EXPENSES	OPERATING EXPENSES	INTEREST	CONTR- GENERAL	CONTR- RESERVES/ RESERVE FUND	CONTR- DEFERRED REVENUE	CONTR- GRANT/DEBT	CONTR- OTHER	ENDING BALANCE NOV 30,2017
ENVIRONMENTAL SERVICES										
DRAINS	0.00		112,362.54	27.20		(20,113.24)			(92,276.50)	0.00
Herb Gray Parkway Drainage Reports	0.00		92,276.50						(92,276.50)	0.00
North Townline Drain	0.00		7,834.80	27.20		(7,862.00)				0.00
Storm Water Study (ERCA)	0.00		5,200.00			(5,200.00)				0.00
Bouffard Howard Flood Inundation	0.00		7,051.24			(7,051.24)				0.00
CAPITAL-SEWER	0.00	11,702.40	45,895.21	263.30			(40,083.41)			17,777.50
PS Structure Repair-Consulting	0.00		10,687.85	61.24						10,749.09
Sponsorship-Don't Flush Campaign	0.00		5,000.00	33.64			(5,033.64)			0.00
Sanitary Assessment-Normandy	0.00		8,966.26	60.34			(9,026.60)			0.00
PS1 Spare Starter	0.00	11,702.40		78.77			(11,781.17)			0.00
Locate Hardware	0.00		880.55	4.40			(884.95)			0.00
PS-Other Maintenance	0.00		20,360.55	24.91			(13,357.05)			7,028.41
CAPITAL-WATER	0.00	407,040.02	54,374.40	169.24			(461,583.66)			0.00
Hydrant Reflectors	0.00		12,821.76	86.29			(12,908.05)			0.00
Locate Hardware	0.00		880.57	4.40			(884.97)			0.00
Water Model Analysis	0.00		40,672.07	78.55			(40,750.62)			0.00
Watermain-DRIC	0.00	407,040.02					(407,040.02)			0.00
RECREATION SERVICES										
CAPITAL-PARKS	0.00	730,058.16	5,983.49	1,653.66		(14,565.29)	(706,777.19)			16,352.83
Boat Ramp Dredging	0.00		5,983.49	50.18		(6,033.67)				0.00
Boat Ramp Building	0.00	8,466.23		65.39		(8,531.62)				0.00
Splash Pad	0.00	305,273.84		671.85			(303,742.59)			2,203.10
Accessible Playground	0.00	264,913.44		609.78			(265,523.22)			0.00
Plaza Area	0.00	137,254.92		256.46			(137,511.38)			0.00
Memorial Benches	0.00	14,149.73								14,149.73
ARENA DEMOLITION	202,155.53			3,890.14						206,045.67
PLANNING & DEVELOPMENT										
CAPITAL-PLANNING & DEVELOPMENT	0.00		3,663.05	34.80		(3,697.85)				0.00
Tablets-Building	0.00		3,237.94	31.99		(3,269.93)				0.00
Official Plan Review	0.00		425.11	2.81		(427.92)				0.00
OTHER-WORK IN PROGRESS										
HOWARD INDUST PARK (INT)	30,944.75			525.26						31,470.01
CAPITAL-SEWER (Sewage Capacity)	3,307,418.00									3,307,418.00
BRIDGES (Front Road/Turkey Creek Bridge)	0.00	35,319.97		230.74						35,550.71
PATHWAY (Todd Lane (OMCIP))	21,345.38	256,367.37		2,437.12						280,149.87
STREET LIGHTING (LED Project)	0.00		14,318.53	19.28	(12,877.01)					1,460.80
CHAPPUS DRAIN	0.00		10,027.09	99.82						10,126.91
BESSETTE DRAIN	0.00		6,290.97	50.75						6,341.72
LEPAIN DRAIN	0.00		1,425.96	2.87						1,428.83
WEST BRANCH CAHILL DRAIN	0.00		3,698.81	7.45						3,706.26
FUEL DEPOT & PW GATES	2,830.62			32.61		(2,863.23)				0.00
WATERMAIN-Orford Watermain	2,289.60	247,759.90		504.96			(248,599.77)		(900.00)	1,054.69
WATERMAIN-Disputed Watermain	0.00	4,889.57		33.11			(4,922.68)			0.00
WATERMAIN-Huron Church Watermain	0.00	23,948.95		21.98			(3,300.59)			20,670.34
WATERMAIN-Sprucewood Watermain	0.00	811,348.32		4,488.00			(815,836.32)			0.00
WATERMAIN-Abbott Watermain	0.00	241,462.20					(239,212.96)		(600.00)	1,649.24
WATER METER/TRANSMITTER PROJECT	0.00		15,800.78	132.50			(15,933.28)			0.00
RIVERDANCE PROPERTY	0.00	26,120.30		41.27					(69,134.05)	(42,972.48)
TODD LANE	0.00	1,434.82				(1,434.82)				0.00
OLIVER FARMS/HERITAGE	249,727.31	36,356.34		5,111.81						291,195.46
TENTH STREET	35,677.43			687.20						36,364.63
NEW TOWN HALL/LIBRARY	0.00		4,213.52			(4,213.52)				0.00
FIRE SATELLITE STATION	0.00		363.23			(363.23)				0.00
	4,044,762.93	4,039,734.30	593,039.85	29,764.50	888,132.91	(625,539.28)	(2,654,532.04)	(90,000.00)	(175,461.09)	5,073,636.26

TOWN OF LASALLE
RESERVES & RESERVE FUNDS SCHEDULE
NOVEMBER 30, 2017

06/12/2017

	BALANCE DEC 31,2016	CONTR- GENERAL FUND	CONTR- RESERVES/ RES FUND	CONTR- DEFERRED REVENUE	CONTR- OTHER/ DEVELOPERS	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- OTHER	BALANCE NOV 30,2017
RESERVES											
GREEN SPACE/WOODLOT	726,514.85				32,937.53					(344,548.66)	414,903.72
VEHICLE & EQUIPMENT	3,140,859.99	1,158,115.58			33,149.23			(428,135.57)			3,903,989.23
INFRASTRUCTURE	4,238,394.00	3,010,000.00			14,600.00			(78,001.91)			7,184,992.09
SPECIAL PROJECTS	1,202,367.70	147,900.00						(28,836.98)		(242,081.75)	1,079,348.97
TAX STABILIZATION	2,608,558.95	200,000.00									2,808,558.95
WORKING CAPITAL	1,062,064.27				48,000.00					(662,561.67)	447,502.60
RECREATION COMPLEX	2,020,320.19	122,460.00						(90,564.82)			2,052,215.37
RESERVES	14,999,079.95	4,638,475.58			128,686.76			(625,539.28)		(1,249,192.08)	17,891,510.93
RESERVE FUNDS											
BUILDING ACTIVITY	(1,248,862.09)	346,986.23			681,419.06						(220,456.80)
ESSEX POWER EQUITY	11,709,968.00										11,709,968.00
RESERVE FUNDS	10,461,105.91	346,986.23			681,419.06						11,489,511.20
RESERVES/RESERVE FUNDS	25,460,185.86	4,985,461.81			810,105.82			(625,539.28)		(1,249,192.08)	29,381,022.13

TOWN OF LASALLE
DEFERRED REVENUE FUND SCHEDULE
NOVEMBER 30, 2017

06/12/2017

	BALANCE DEC 31,2016	CONTR- GENERAL FUND	CONTR- DEFERRED REVENUE	CONTR- OTHER/ DEVELOPERS	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- OTHER	BALANCE NOV 30,2017
DEFERRED REVENUE										
SEWER PROJECTS	1,056,659.18				18,797.03		(40,083.41)			1,035,372.80
WATER PROJECTS	3,286,140.46				85,751.76		(1,189,389.26)			2,182,502.96
WATER EMERGENCY	1,500,000.00									1,500,000.00
LAND DEVELOPMENT CHARGES	6,753,606.06			3,148,307.00	(248,416.83)					9,653,496.23
DC PROJECTS (NON-GROWTH RELATED)	12,884,174.85	510,000.00			255,297.98					13,649,472.83
FEDERAL GAS TAX	2,044,867.42	1,422,355.26			39,306.30		(1,306,777.19)			2,199,751.79
PROVINCIAL GAS TAX/TRANSIT	545,951.72	14,846.00			10,407.18		(118,282.18)			452,922.72
OCIF-FORMULA BASED	0.00	329,894.00			3,055.06					332,949.06
DEPOSITS FROM DEVELOPERS	2,098,787.98			110,750.00	39,878.19				(134,443.84)	2,114,972.33
CONTRIBUTIONS FROM DEVELOPERS	795,472.50			8,000.00	11,125.59				(700.00)	813,898.09
PARKLAND DEDICATION	268,235.20			10,500.00	5,312.30					284,047.50
SICK LEAVE	10,195.41				199.25					10,394.66
DEFERRED REVENUE	31,244,090.78	2,277,095.26		3,277,557.00	220,713.81		(2,654,532.04)		(135,143.84)	34,229,780.97



December 14, 2017

Ms. Agatha Armstrong
5950 Malden Road
LaSalle, Ontario
N9H 1S4

Dear Ms. Armstrong:

We appreciated receiving the letter you sent to the Prime Minister outlining the Town of LaSalle's concerns for the future of Canada Post. We note, in particular, the importance you place on ensuring that the Corporation reinvests its profits in services, provides high-quality, affordable letter and parcel delivery service, and engages in greening initiatives.

The Government has delivered on its promise to halt the conversion to community mailboxes and undertake a comprehensive review of Canada Post. An independent Task Force analyzed the Corporation's services and financial situation, conducted public opinion research, met with key stakeholders, and studied international best practices for postal delivery.

The Canada Post review includes two public reports from the independent Task Force and the House of Commons Standing Committee on Government Operations and Estimates. The complete reports include extensive input from Canadians and stakeholders and a thorough analysis of Canada Post's business. Both the Task Force's discussion paper and the Committee's report are available at canada.ca/canadapostreview.

The Government is considering the recommendations made in these reports and will bring forward a new vision for Canada Post, which is expected to be announced before the end of 2017. The results of the review will help shape the new vision for this iconic Canadian institution while preserving the quality services Canadians expect.

We thank you again for your interest in the Canada Post Review.

Sincerely,

Canada Post Corporation Review Secretariat



The Corporation of the Town of LaSalle

Date:	January 3, 2018	Report No:	FIN-03-2018
Directed To:	Members of Council	Attachments:	
Department:	Finance		
Prepared By:	Joe Milicia, CPA ,CA Director of Finance & Treasurer Dale Langlois, CPA, CA Manager of Finance & Deputy Treasurer	Policy References:	None
Subject:	Post Budget Deliberations Report		

Recommendation:

Based on the direction from Council given during the 2018 Budget deliberations, it is recommended that Council accept the following proposal with respect to the 2018 Budget to arrive at a Municipal tax rate increase of 1.0%.

Report:

As part of the 2018 budget process, public budget deliberation sessions were held on December 13th, 2017 to review the 2018 proposed budget, which was released in mid November 2017. At the conclusion of the sessions, Council passed the following resolution:

That the 2018 Operating Budget municipal tax rate increase BE ESTABLISHED at 1% and Administration BE DIRECTED to bring back the 2018 budget with the necessary reductions to achieve this amount; and further that Administration BE DIRECTED to meet with the Rowing Club to determine what financial contribution the Rowing Club could commit to over a period of time.

As Council is aware, over the past two decades, increases in taxation levels (net of growth) have been less than inflation and as a result, department managers have had to rationalize services in order to meet budgetary requirements. During this period, there has also been unprecedented growth in services and investment in capital, in particular in the past 15 years. In some cases operational efficiencies have been found while in other cases expenditures have been deferred / delayed. As a result, municipal departmental budgets have become very lean and there is now little or no room where reductions can be found without

affecting existing service levels. The existing proposed 2018 base budget has been reviewed in detail and there have been minimal areas identified where reductions can be found without reducing existing service levels.

The tangible objectives, which Council has identified as part of the Strategic Plan Committee and/or Council discussions (as part of budget and regular meetings) are generally beyond the existing budget provisions. As a result, in order to achieve these objectives there will need to be either a reallocation of existing funding from one area to another or an expansion in funding. As a result, Council can expect difficult decisions in the coming years in balancing financial restraint and achieving objectives beyond those currently in place.

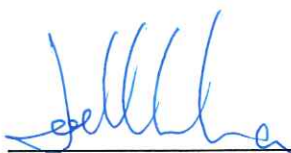
Proposed Reductions

The reductions that have been developed are based on reducing the original proposed Municipal tax rate increase from 1.75% to the Council directed 1.00% increase. In order to achieve this reduction, the original proposed budget must be reduced by \$225,000. The following is a detail of the proposed reductions.


PROPOSED BUDGET REDUCTIONS	Area of Budget Reduction	Proposed Budget	Budget Reduction	Revised Budget
Decrease in fire master plan funding build-up (phase 1 of 7)	Proposed Service Level Increase	300,000	200,000	100,000
Decrease in parks master plan funding build-up (phase 1 of 15)	Proposed Service Level Increase	75,000	25,000	50,000
Total		375,000	225,000	150,000

These proposed reductions include reductions of proposed service level increases that were included in the 2018 proposed operating budget. Reducing these proposed increases will delay the time it takes to fully fund these initiatives into future years.

Yours truly,


 Joe Milicia, CPA, CA
 Director of Finance & Treasurer


 Dale Langlois, CPA, CA
 Manager of Finance & Deputy Treasurer

Reviewed by:						
CAO	Finance	Council Services	Public Works	Development & Strategic Initiatives	Culture & Recreation	Fire Services
						



The Corporation of the Town of LaSalle

Date	January 4, 2018	Report No:	R & C 2018-01
Directed To:	Council	Attachments:	
Department:	Culture and Recreation	Policy References:	
Prepared By:	Director of Culture and Recreation		
Subject:	2018 Fitness Centre Membership		

RECOMMENDATION:

That the report from the Director of Culture and Recreation dated January 4th, 2018 (C&R 2018-01) regarding the Fitness Membership Memberships BE RECEIVED for information;

REPORT:

The Culture and Recreation Department have committed to increasing awareness and growing fitness memberships at the Vollmer Fitness Centre as an operational goal and objective for 2018. In 2017, Council approved the investment of \$50,000 towards the purchase of new circuit and cardio equipment at the Fitness Centre. In December the Culture and Recreation Department hosted an Open House at the Vollmer promoting the new equipment and marketing a winter sale of 2018 fitness memberships. We also invested in marketing through print media, a social media campaign as well as some radio promotions. The results of the 2018 promotion and total sales of Fitness Memberships are included in the comparison chart below:

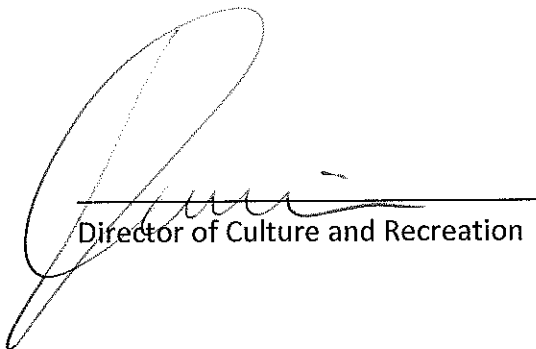
	2016 (Nov 15 – Jan 2)	2017 (Dec 2 – Jan 4)	Increase %
Flex Pass	12	16	33%
Bronze Pack of 11	18	39	117%
Annual Membership	65	68	5%

The promotion will end in January/2018 but the plan for marketing and promoting the fitness centre will continue throughout the year.

New this year will be the Free Walking Track, which was sponsored by Pathway to Potential. This free access will bring people upstairs to engage with the track and learn about the Fitness Centre. The plan is to engage the walkers to grow into fitness members. There will be programming created around the walking track to include a "10,000 steps" program, stroller striders for moms and Sneakers and Speakers for seniors.

Staff will focus efforts towards engaging the parents and family members who are in the aquatics and arena facilities to come and walk the track while their children are practicing or preparing for their games/lessons.

We are hoping to see revenue and membership continue to increase by 25% over 2017. Seasonal specials and the Vollmer 10 Year Anniversary will allow us to have specific marketing opportunities throughout the year. The slogan for the Fitness Centre will be "Fitness for Everyone" as we encourage residents of all ages to participate.



Director of Culture and Recreation

Reviewed by:							
CAO	Treasury	Clerks	Env. Services	Planning	Parks & Rec	Building	Fire

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8098

**A BY-LAW TO AMEND BY-LAW NO. 7762 BEING
A BY-LAW TO DELEGATE TO ADMINISTRATION THE AUTHORITY
TO PROCESS, MAKE DECISIONS ON, AND TO EXECUTE
AGREEMENTS FOR CERTAIN MATTERS**

WHEREAS Section 23.1 of the *Municipal Act, 2001* permits the delegation of municipal powers and duties to any person or body subject to the restrictions set out in that legislation;

AND WHEREAS Council has previously approved the delegation of certain administrative matters to the Administration of the Town of LaSalle;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN
OF LASALLE HEREBY ENACTS AS FOLLOWS:**

1. **THAT** the Delegation of Authority Bylaw #7762 be amended as follows:

Section 1.1 – Freedom of Information Coordinator: that the Administrative Assistant to the Chief Administrative Officer BE REMOVED and the Executive Assistant to the Clerk BE ADDED as a designated alternate;

Section 1.3 – Licence Commissioner: that taxicab licenses BE REMOVED as eligible to be licensed in the Town of LaSalle (as per Bylaw #8094) and that the Administrative Assistant to the Chief Administrative Officer and the Administrative Assistant to the Clerk BE REMOVED as alternates to issue taxi cab, taxi driver and taxi broker licenses;

Section 1.4 – Commissioner of Oaths: that the Administrative Assistant to the Chief Administrative Officer and the Administrative Assistant to the Clerk BE REMOVED as appointed Commissioners and that the Executive Assistant to the Clerk and the Council Coordinator BE ADDED as appointed Commissioners by the Ministry of the Attorney General and as such have authority to commission documents for Town business, to certify documentation and act as Commissioner of Oaths for Town of LaSalle residents;

2. **THAT** this by-law shall come into full force and effect upon the final passing thereof.

READ a first and second time, and **FINALLY PASSED** this 9th day of January, 2018.

1st Reading - January 9, 2018

2nd Reading - January 9, 2018

3rd Reading - January 9, 2018

MAYOR

CLERK

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8099

A Bylaw to appoint a Chief Building Official

WHEREAS Subsection 3(2) of the *Building Code Act* S.O., 1992, Chapter 23, requires the council of each municipality to appoint a Chief Building Official;

AND WHEREAS the Council for the Corporation of the Town deems it necessary to appoint a Chief Building Official to enforce the Building Code Act, the Regulations and by-law thereunder;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE HEREBY ENACTS AS FOLLOWS:

1. **THAT** Barbara Rusan be and is hereby appointed as Chief Building Official for the Corporation of the Town of LaSalle effective January 31, 2018.
2. **THAT** Bylaw #6865 including any bylaws inconsistent with this bylaw be hereby repealed.
3. **THAT** this by-law shall come into full force and effect upon the final passing thereof.

READ a first and second time, and **FINALLY PASSED** this 9th day of January, 2018.

1st Reading - January 9, 2018

MAYOR

2nd Reading - January 9, 2018

3rd Reading - January 9, 2018

CLERK

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8100

A By-Law to authorize the execution of a Developer's Severance Agreement with Bernadette Bezaire, Bernard Arthur Drouillard and Elizabeth Alice Drouillard.

WHEREAS Bernadette Bezaire, Bernard Arthur Drouillard and Elizabeth Alice Drouillard have made an application to the Corporation to create a new building lot to be known as 9285 Malden Road in part of Lot 6, Concession 1, in the Town of LaSalle, in the County of Essex;

AND WHEREAS the Corporation deems it expedient to grant the request on certain terms and conditions;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE HEREBY ENACTS AS FOLLOWS:

1. That The Corporation of the Town of LaSalle enter into a Developer's Severance Agreement with Bernadette Bezaire, Bernard Arthur Drouillard and Elizabeth Alice Drouillard regarding the proposed creation of one new residential building lot to be known as 9285 Malden Road in part of Lot 6, Concession 1, in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms a part of this By-law.

2. That the Mayor and the Clerk be and the same are hereby authorized to execute the said Developer's Severance Agreement on behalf of the Corporation and affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.

3. This By-law shall come into force on the final passing thereof.

**Read a first and second time and FINALLY PASSED this 9th day of
January, 2018.**

1st Reading – January 9, 2018

MAYOR

2nd Reading - January 9, 2018

3rd Reading - January 9, 2018

CLERK

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8101

**A BY-LAW TO AUTHORIZE EXECUTION OF AN
AGREEMENT FOR THE CANADA 150 COMMUNITY
INFRASTRUCTURE PROGRAM**

WHEREAS the Federal Economic Development Agency for Southern Ontario (“Agency”) was created to help make Canadians more productive and competitive in the knowledge-based economy, by supporting economic development, economic diversification, job creation, and sustainable, self-reliant communities in southern Ontario; and

WHEREAS in its 2016 Budget, the Government of Canada allocated an additional \$150 million to the Canada 150 Community Infrastructure Program (“CIP 150”) to renovate, expand and improve existing community infrastructure assets; and

AND WHEREAS the Minister agreed to make a non-repayable contribution to the Recipient up to the maximum amount of fifty thousand dollars (\$50,000) in support of the Recipient’s Eligible Costs (as defined herein) of the Project (as defined herein),

NOW THEREFORE be it resolved that the Mayor and Clerk BE AUTHORIZED to execute an agreement with Her Majesty the Queen In right of Canada (“Her Majesty”) represented by the Minister responsible for the Federal Economic Development Agency for Southern Ontario.

READ a first and second time, and **FINALLY PASSED** this 9th day of January, 2018.

1st reading – January 9, 2018

Mayor

2nd reading – January 9, 2018

3rd reading – January 9, 2018

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8102

**A BYLAW TO AUTHORIZE AN AGREEMENT WITH THE MINISTRY
OF TRANSPORTATION RELATED TO FUNDING PROVIDED BY THE
PROVINCE OF ONTARIO UNDER THE DEDICATED GAS TAX
FUNDS FOR PUBLIC TRANSPORTATION PROGRAM**

WHEREAS the Corporation of the Town of LaSalle currently receives Dedicated Gas Tax Funds for Public Transportation from the Ministry of Transportation;

AND WHEREAS the letter of Agreement sets out the terms and conditions for the use of dedicated gas tax funds by municipalities for public transportation;

THEREFORE the Council of the Corporation of the Town of LaSalle authorizes the execution of the Dedicated Gas Tax Funds for Public Transportation Agreement as attached as Schedule "A".

READ a first and second time, and **FINALLY PASSED** this 9th day of January, 2018.

1st reading – January 9, 2018

Mayor

2nd reading – January 9, 2018

3rd reading – January 9, 2018

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NUMBER 8103

A by-law to levy and collect a portion of the taxes for the year 2018

WHEREAS Section 317 of The Municipal Act, 2001, S.O. 2001, c. 25, provides that the Council of a local municipality may, before the adoption of the estimate for the year, pass a by-law to levy on the whole of the assessment for real property according to the last revised assessment roll, a sum not to exceed that which would be produced by applying the prescribed percentage (or 50 percent if no percentage is otherwise prescribed) of the total 2017 tax raised to all classes.

Now THEREFORE the Council of the Corporation of the Town of LaSalle enacts as follows:

1. The interim tax levies are hereby imposed and levied on the whole assessment for real property, according to the last revised assessment roll:
2. The interim tax levy for those properties within the commercial, industrial, large industrial, multi residential and shopping centre classes be adjusted for capping considerations.
3. The taxes levied under this bylaw shall be payable in two (2) installments:

Due Date of 1st installment: February 23, 2018

Due Date of 2nd installment: April 27, 2018

Non-payment of the amount on the due dates stated in accordance with this section shall constitute default.

4. Under the provisions of Section 345 of the Municipal Act 2001 a percentage charge of one and one-quarter per centum (1 1/4%) shall be imposed as a penalty for non-payment of and shall be added to every tax installment or part thereof remaining unpaid on the first day of the month following the date when it falls due and thereafter an additional charge of one and one-quarter percent (1 1/4%) shall be imposed and shall be added to every such tax installment or part thereof remaining unpaid on the first day of each calendar month in which default continues up to and including December of this year.
5. The Treasurer-Tax Collector, not later than twenty-one (21) days prior to the date that the first installment is due, shall mail or cause to be mailed to the address of the residence or place of business of each person, a notice setting out the tax payments required to be made pursuant to this by-law, the respective dates by which they are to be paid to avoid penalty and the particulars of the penalties imposed by this by-law for late payment.
6. Taxes shall be payable to the Corporation of the Town of LaSalle and shall be paid to the Treasurer-Tax Collector at the Municipal Offices.
7. The Treasurer-Tax Collector shall be and he is hereby authorized to accept part payment, provided that acceptance of any such part payment shall not affect the collection of any percentage charge imposed and collectible under paragraph 7 in respect to non-payment of taxes or any installments thereof.
8. This by-law shall remain in force from year to year until it is repealed.
9. All by-laws inconsistent with this by-law are hereby repealed.

READ a first and second time and FINALLY PASSED this 9th day of January 2018

1st reading – January 9, 2018

Mayor

2nd reading – January 9, 2018

3rd reading – January 9, 2018

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NUMBER 8104

A by-law to authorize the borrowing of \$17,000,000 for current expenditures under Section 407 of the Municipal Act and to authorize the temporary borrowing for works under Section 405 of the Municipal Act for the 2018 fiscal year.

WHEREAS the Council of the Town of LaSalle (hereinafter called the "Municipality") deems it necessary to borrow the sum of \$17,000,000 to meet, until the taxes are collected, the current expenditures of the Municipality for the year;

AND WHEREAS the total of amounts heretofore borrowed for the purposes mentioned in Section 407 of the Municipal Act which have not been repaid at December 31, 2017 is nil;

AND WHEREAS the Council of the Municipality has authorized or will authorize the issuance of debentures for works

AND WHEREAS the total amount heretofore borrowed for the purposes mentioned in Section 405 of the Municipal Act which have not been repaid at December 31, 2017 is nil;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE ENACTS AS FOLLOWS:

1. The Treasurer are hereby authorized, on behalf of the Municipality to borrow from time to time by way of promissory note from the Windsor Family Credit Union a sum or sums not exceeding in the aggregate \$17,000,000 to meet, until the taxes are collected, the current expenditures of the Municipality for the year, including the amounts required for the purposes mentioned in Section 407 of The Municipal Act, and to give on behalf of the Municipality to the Financial Institution a promissory note or notes, sealed with the Corporate Seal and signed by the Treasurer, for the monies so borrowed with interest at such rate as may be agreed upon from time to time with the bank.

2. The amount of \$17,000,000 referred to in paragraph 1 of this by-law is applicable from January 1, 2018 to September 30, 2018. This amount shall be reduced to \$8,500,000 from October 1, 2018 to December 31, 2018. The amounts contained within this paragraph and paragraph 1 have been calculated in accordance with Section 407(2) of the Municipal Act

Revenue Source	Estimated 2018 Municipal Revenues	50% of the total estimated municipal revenues for the period January 1 to September 30, 2018	25% of the total estimated municipal revenues for the period October 1 to December 31, 2018
Property Taxation	24,000,000		
Other Revenues	3,400,000		
Water Rate Revenues	4,200,000		
Sanitary Surcharge Revenues	2,700,000		
Total	34,300,000	17,000,000	8,500,000

3. All sums borrowed pursuant to the authority of this by-law, as well as all other sums borrowed in this year and in previous years from the said Bank for any or all of the purposes mentioned in the said Section 407, shall, with interest thereon, be a charge upon the whole of the revenues of the Municipality for the current year and for all preceding years as and when such revenues are received.

4. The Treasurer is hereby authorized and directed to apply in payment of all sums borrowed as aforesaid, together with interest thereon, all of the monies hereafter collected or received either on account or realized in respect of taxes levied for the current year and preceding years or from any other source which may lawfully be applied for such purposes.

5. The Treasurer is hereby authorized, on behalf of the Municipality to borrow from time to time by way of promissory note or other financial instrument from the Windsor Family Credit Union a sum or sums to meet the temporary borrowings required for the funding of capital works until such time that debentures are issued and temporary borrowings are repaid, and to give on behalf of the Municipality to the financial institution a promissory note or other financial instrument, sealed with the Corporate Seal and signed by Treasurer, for the

monies so borrowed with interest at such rate as may be agreed upon from time to time with the financial institution.

6. The Treasurer is hereby authorized, on behalf of the Municipality to borrow from time to time, to a maximum of \$10,000,000 by way of promissory note or other financial instrument from either the Windsor Family Credit Union and/or Infrastructure Ontario a sum or sums to meet the temporary borrowings associated the Town of LaSalle – Capital Projects. The Treasurer is authorized to give on behalf of the Municipality to the financial institution a promissory note or other financial instrument, sealed with the Corporate Seal and signed by Treasurer, for the monies so borrowed with interest at such rate as may be agreed upon from time to time with the financial institution.

7. The Treasurer is authorized to furnish to Windsor Family Credit Union a statement showing the nature and amount of the estimated revenues of the Municipality not yet collected and also showing the total of any amounts borrowed that have not been repaid.

READ a first and second time and FINALLY PASSED this 9th day of January 2018.

1st reading – January 9, 2018

Mayor

2nd reading – January 9, 2018

3rd reading – January 9, 2018

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8105

**A By-Law to assume part of Sixth Street,
Registered Plan 1007 as a public
highway, and to re-name it as *Richmond
Court*.**

WHEREAS the Corporation is the owner of that portion of Sixth Street, on Registered Plan 1007, lying north of Normandy Street and between Lots 441 and 442, Registered Plan 1007 by virtue of the registration of the said Plan;

AND WHEREAS the Council of the Corporation deems it expedient to assume this portion of Sixth Street, Registered Plan 1007 as a public highway, and to re-name it “Richmond Court”;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN
OF LASALLE HEREBY ENACTS AS FOLLOWS:**

1. That portion of Sixth Street, Registered Plan 1007, lying north of Normandy Street, in the Town of LaSalle, County of Essex, be and the same is hereby assumed as a public highway, subject to the terms and conditions as set out in the Developer’s Subdivision Agreement registered on December 13, 2017, as Document No. CE808535. This portion of Sixth Street, which has been assumed for use as a public highway, shall become known as ***Richmond Court***.

2. This By-Law shall come into force and take effect on the final passing thereof.

Read a first and second time and FINALLY PASSED this 9th day of January, 2018.

1st Reading – January 9, 2018

MAYOR

2nd Reading – January 9, 2018

3rd Reading - January 9, 2018

CLERK

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NUMBER 8106

Being a Bylaw to adopt the budget for year 2018.

WHEREAS administrative personnel have prepared a proposed budget which has been reviewed and scrutinized by the members of the Town of LaSalle Council;

AND WHEREAS Section 290 of *The Municipal Act, 2001, S.O. 2001, c. 25*, as amended provides that the Council of a local municipality shall, after the adoption of estimates for the year pass a by-law to levy a separate tax rate on the assessment in each property class;

AND WHEREAS the budget contains the following:

- The 2018 current operating budget of \$40,601,400 gross expenditures, net expenditures of \$35,135,100 of which \$31,565,700 will be recovered through the general taxation;
- The 2018 current water operating budget of \$5,516,000 gross expenditures, which are fully recovered through user charges;
- The 2018 current waste water operating budget of \$4,017,800 gross expenditures, which are fully recovered through user charges;
- The 2018 capital budget of \$14,779,400 to be funded via various sources.

AND WHEREAS the effect of the budget will result in a municipal tax rate increase to residential rate payers to be 1.00% with an estimated overall tax rate increase of 0.60%;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE ENACTS AS FOLLOWS:

1. THAT the 2018 budget as attached hereto as Schedule "A" shall be known and accepted as the "Town of LaSalle 2018 Budget".
2. READ a first and second time and FINALLY PASSED this 9th day of January 2018.

1st reading – January 9, 2018

Mayor

2nd reading – January 9, 2018

3rd reading – January 9, 2018

Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8107

A Bylaw to amend By-Law 6647 passed on October 13, 2015 being a Bylaw to govern the proceedings of Council meetings, the conduct of its members, and the calling of its meetings.

WHEREAS pursuant to Section 238 of the *Municipal Act, 2001*, S.O., 2001, c.25, as amended, every municipality shall adopt a procedural by-law to govern the calling, place and proceedings of meetings;

AND WHEREAS Council deems it expedient to amend By-law 6647 as a result of amendments made to the *Municipal Act, 2001* c. 25 and the *Modernizing Ontario's Municipal Legislation Act, 2017*;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE HEREBY ENACTS AS FOLLOWS:

1. Section 1 Definitions - that the definition of "Meeting" be amended as follows:

"Meeting" means any regular, special or other meeting of a council, of a local board or of a committee of them where a quorum is present and members discuss or otherwise deal with any matter in a way that materially advances the business or decision-making of the council, local board or committee.

Add the following to the list of definitions:

"Point of Personal Privilege" means a matter that a Member considers to impugn their integrity or the integrity of the Council.

2. Section 3, subsection (b), be amended to include "and further, to amend the order of the business items on the agenda"
3. Section 5 subsection (3) be amended to add the following:
 - 7) Reports of Open Meeting Investigations of a municipality or a local board, where the Investigator reports his or her opinion that a meeting has been closed contrary to the open meeting provisions of the relevant Act will be considered at an open meeting of Council

4. Section 10 Closed Meetings be amended to add the following exceptions:

- j) Information explicitly supplied in confidence to the municipality or local board by Canada, a province or territory or a Crown agency of any of them;
- k) A trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization;
- l) a trade secret or scientific, technical, commercial or financial information that belongs to the municipality or local board and has monetary value or potential monetary value; or
- m) a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

5. Section 7 Disclosure of Pecuniary Interest be amended to add the following:

(5) at a meeting at which a member discloses an interest during the meeting or immediately after the meeting, the member shall file a written statement of the interest and its general nature with the Clerk of the municipality or the secretary of the committee or local board, upon the form provided by the Clerk.

(6) A registry shall be kept in which a copy of each statement filed and a copy of each declaration recorded. The registry shall be available for public inspection on the municipality's website.

READ a first and second time, and **FINALLY PASSED** this 9th day of January, 2018

1st Reading - January 9th, 2018

MAYOR

2nd Reading - January 9th, 2018

3rd Reading - January 9th, 2018

CLERK