



**The Corporation of the Town of LaSalle**  
**Regular Meeting of Council**  
**Agenda**

Tuesday, November 12, 2024, 6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Accessible formats or communication supports are available upon request. Contact the Clerk's Office, Clerk@lasalle.ca, 519-969-7770 extension 1256.

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**Pages**

**A. Opening Business**

1. Call to Order
2. Land Acknowledgement Statement
3. Moment of Silent Reflection and Playing of National Anthem

**B. Adoption of Agenda**

**Recommendation**

That the November 12, 2024, Regular Council Meeting Agenda be adopted as presented.

**C. Disclosure of Pecuniary Interest**

**D. Adoption of Minutes**

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**Recommendation**

That the Minutes of the Regular Meeting of Council held October 22, 2024, be adopted as presented.

**E. Mayor's Comments**

**F. Public Meetings and/or Hearings**

**G. Presentations and Delegations**

1. Recognition Award to Carson Vuk

Mayor Crystal Meloche to present a recognition award to Carson Vuk for his contributions to the community.

## H. Staff Reports and Correspondence for Council's Action

1. Proposed 2025 Budget Release and Highlights 12

### **Recommendation**

That the report of the Director of Finance dated October 25, 2024 (FIN-26-2024) regarding the proposed 2025 Budget Release and Highlights be received.

2. Street Name Request for the Woodview Estates Subdivision 20

### **Recommendation**

That the report of the Manager of Planning and Development dated October 15, 2024 (PD-37-2024) regarding the naming of streets within the Woodview Estates Subdivision be received;

And that, either Street A be named 'Laier Lane' and Street B be named 'Tabib Street', as provided by the owners of the subdivision, 2601370 Ontario Inc. and as depicted on the Draft Plan of Subdivision, or Council selects an alternative from the list provided in LaSalle's Street Naming Policy.

3. Fields Court Draft Plan of Subdivision (T-05-2024) and Removal of Holding Symbol (Z-06-2024) 25

### **Recommendation**

That the report of the Manager of Planning and Development dated October 15, 2024 (PD-38-2024) regarding the Fields Court Subdivision proposal, be received;

And that, Council approve the Applicant's request to remove the holding symbol from the above-noted lands, once the required development agreement is properly executed by the Corporation;

And that, Council pass a resolution in support of the Applicant's request to grant draft plan approval for the proposed Fields Court plan of subdivision, in accordance with the draft plan drawing prepared by Verhaegen Land Surveyors a Division of J.D. Barnes Ltd., dated August 20, 2024, subject to the following draft plan approval conditions:

- a. That a subdivision agreement be entered into with the Town to ensure that all required municipal infrastructure and services are designed and built by the Applicant to the satisfaction of the Town and that all required financial contributions be made and/or secured to the Town, including all required letters of credit, cash securities, and insurances.
- b. That the subdivision agreement contains a provision that all identified road allowances be appropriately named and conveyed to the Town.

- c. That cash-in-lieu of parkland be provided as parkland compensation, in accordance with the Planning Act requirements.
- d. That the subdivision agreement contains a provision where Blocks 15, 16, 17, 18 and, 19 on the Draft Plan be gratuitously conveyed to the Town.
- e. That the subdivision agreement contains a provision stipulating that prior to site alteration, the proponent shall install Temporary Exclusion Fencing in accordance with the Species at Risk Screening & Addendum report completed by Goodban Ecological Consulting Inc.

And that, a copy of this Council resolution is forwarded to the Manager of Planning Services for the County of Essex, Ms. Rebecca Belanger, together with a copy of this staff report.

- 4. Mayfair and Maple Intersection 54

**Recommendation**

That the report of the Supervisor of Engineering dated September 23, 2024, PW-37-2024, regarding the Mayfair and Maple Intersection be received;

And that, the stop sign control be located on Maple and removed from Mayfair.

- 5. Local Road Infrastructure Enhancement Cost Analysis 62

**Recommendation**

That the report of the Director of Public Works dated October 24<sup>th</sup>, 2024, (PW-37-2024) regarding Local Road Infrastructure Enhancement Cost Analysis be received;

And that, Council direct administration to review the road network enhancements and funding opportunities in greater detail through our asset management program and provide an updated report at a future Council meeting.

**I. Consent Agenda**

- 1. Correspondence
  - a. Town of Cobourg Council Resolution- Support of Involuntary Care for Individuals with Severe Mental Health and Addictions 76
  - b. Good Roads- Establishment of an Ontario Rural Road Safety Program 78
- 2. 2024 3rd Quarter Report 81

3.	Summary of Reports to Council	118
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**Recommendation**

That items 1 through 3 on the Consent Agenda for November 12, 2024, be received.

**J. Committee Matters**

1.	Essex County Council Highlights October 16, 2024	122
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**Recommendation**

That the Essex County Council Highlights for October 16, 2024, be received.

**K. Questions and Statements by Council Members**

**L. Notices of Motion**

**M. Closed Session**

<b>N. By-laws</b>	125
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**Recommendation**

That the following By-laws be given a first, second, and third reading and finally passed:

8935- A By-law to amend Zoning by-law No. 8600, the Town's Comprehensive Zoning By-Law, as amended

8936- A By-Law to authorize the execution of a Developer's Severance Agreement with Philip Joseph Bezaire, Pamela Anne Bezaire and Sarah Jeannine Hutchison

8937- A By-law to amend Zoning by-law No. 8600, the Town's Comprehensive Zoning By-Law, as amended

<b>O. Confirmatory By-law</b>	130
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**Recommendation**

That Confirmatory By-law 8938 be given a first, second, and third reading and finally passed.

**P. Schedule of Meetings**

Police Services Board Public Meeting November 18, 2024, 5:00 p.m.

Committee of Adjustment November 20, 2024, 5:00 p.m.

Parks, Recreation and Events Committee Meeting November 26, 2024, 4:30 p.m.

Regular Council Meeting November 26, 2024, 6:00 p.m.

**Q. Adjournment**



## **The Corporation of the Town of LaSalle**

### **Minutes of the Regular Meeting of the Town of LaSalle Council**

October 22, 2024

6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

#### Members of Council Present:

Mayor Crystal Meloche, Councillor Terry Burns, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

#### Members of Council Absent:

Deputy Mayor Michael Akpata, Councillor Mark Carrick

#### Administration Present:

J. Milicia, Chief Administrative Officer, J. Astrologo, Director of Council Services/Clerk, G. Beggs, Director of Planning and Development, P. Funaro, Director of Culture & Recreation, D. Hadre, Director of Strategy and Engagement, R. Hyra, Director of Human Resources, D. Langlois, Director of Finance and Treasurer, J. Osborne, Director of Public Works, K. Brcic, Manager of Planning & Development, M. Cappucci, Manager of Engineering, D. Dadalt, Legal Counsel, L. Jean, Deputy Clerk, M. Pearce, Chief of Police, M. Seguin, Deputy Fire Chief, Rosa Tufts, Council Coordinator, A. Hussain, IS Administrator

#### **A. Opening Business**

1. Call to Order

Mayor Meloche called the meeting to order at 6:01 p.m.

2. Land Acknowledgement Statement

Mayor Meloche read the Land Acknowledgement Statement.

3. Moment of Silent Reflection and Playing of National Anthem

#### **B. Adoption of Agenda**

237/24

Moved by: Councillor Burns

Seconded by: Councillor Riccio-Spagnuolo

That the October 22, 2024, Regular Council Meeting Agenda be adopted as presented.

**Carried.**

**C. Disclosure of Pecuniary Interest**

None.

**D. Adoption of Minutes**

238/24

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That the Minutes of the Regular Meeting of Council held October 8, 2024, be adopted as presented.

**Carried.**

**E. Mayor's Comments**

Mayor Meloche acknowledged the passing of former volunteer firefighter Bob Price and extended condolences to the Price family. Bob served with LaSalle Fire Service from 1997 to 2008. Full details of the visitation and funeral service are available on the Families First website.

Mayor Meloche advised that the annual Truck or Treat event will take place at the Vollmer Complex on Saturday, October 26th from 12 p.m. to 4 p.m. in Parking Lot 3. Everyone is welcome.

Mayor Meloche noted that the Town will host a Remembrance Day ceremony on Monday, November 11th, at 11 a.m. at the LaSalle Cenotaph Park. She stated that the event would also be live-streamed on the Town of LaSalle YouTube channel.

Mayor Meloche reminded residents that she will be available for Mondays with the Mayor on October 28th from 2 p.m. to 4 p.m. at the LaSalle Civic Centre. Please contact the Town if another date and time is preferred.

Mayor Meloche highlighted that the Howard Bouffard Secondary Plan Statutory Public Meeting will be held on Tuesday, October 29th at 4:30 p.m. in Council Chambers. The public is encouraged to provide feedback. To register please visit [lasalle.ca/HBSP](http://lasalle.ca/HBSP). All written comments are due by Friday, October 25th.

**F. Public Meetings and/or Hearings**

None.

**G. Presentations and Delegations**

1. Recognition Award to Kris Cooper

Mayor Meloche presented an award to Kris Cooper recognizing him for his on-going commitment in raising money for cancer research.

2. 2023 LaSalle Police Service Annual Report

M. Pearce, Chief of Police presented the 2023 LaSalle Police Service Annual Report and noted that the Town has the best Crime Severity Index in Ontario for municipal police jurisdictions.

239/24

Moved by: Councillor Desjarlais

Seconded by: Councillor Burns

That the 2023 LaSalle Police Service Annual Report, as presented by Michael Pearce, Chief of Police, be received for information.

**Carried.**

**H. Staff Reports and Correspondence for Council's Action**

1. Z-08-2024 Application to Remove the Holding Symbol for 1725 Sprucewood Avenue

K. Brcic, Manager of Planning and Development, presented the report.

240/24

Moved by: Councillor Burns

Seconded by: Councillor Renaud

That the report of the Manager of Planning and Development dated September 26, 2024 (PD-34-2024) regarding the request to remove the holding provision from the vacant land on Lorne Avenue be received;

And that, Council approves the Applicant's request to remove the holding zone symbol from the subject lands;

And that, Administration prepares a corresponding By-law for adoption once the required development agreement is properly executed by the Corporation.

**Carried.**

2. Matchett Intersections Improvement Options

M. Cappucci, Manager of Engineering, presented the report.

Mike Fisher, speaking on behalf of Friends of Ojibway Prairie, requested that Administration: a) review traffic volume and speed impacts for Matchett Rd. along Ojibway corridor, b) consult with park partners and expert environmental NGOs, and c) engage in community consultation on the proposed modifications

Nancy Pancheshan, speaking on behalf of Save Ojibway, opposed to the Matchett intersection improvements and asked that the Council turn down the project.

241/24

Moved by: Councillor Burns

Seconded by: Councillor Riccio-Spagnuolo

That the report of the Manager of Engineering, dated September 19, 2024 (PW-33-2024) regarding Matchett Intersections Improvement Options be received;

And that, RC Spencer and Associates finalizes the detailed design of the Matchett/Sprucewood intersection to include signals and protected left turn lanes on Matchett Road;

And that, RC Spencer and Associates finalizes the detailed design of the Matchett/Morton intersection to include turning lanes on Matchett Road;

And that, Administration brings forward the temporary intersection improvements with sidewalks for Council consideration as part of the 2025 Proposed Capital Budget.



And that, Administration reevaluate the intersection at Matchett and Morton one year after it opens to provide an update to Council regarding the implemented improvements.

**Carried.**

3. November 11, 2025, Council Meeting

242/24

Moved by: Councillor Burns

Seconded by: Councillor Desjarlais

Whereas in accordance with Section 4.6 of the Procedure By-law, Regular Meetings of Council shall be held on the second and fourth Tuesday of each month;

And whereas, Section 4.8 of the Procedure By-law authorizes Council by resolution to alter the date, time and or location of the Meetings provided adequate notice of the change is communicated to the public;

And whereas, the November 11, 2025, Regular Council Meeting falls on the Remembrance Day holiday;

Now therefore, The Council of the Corporation of the Town of LaSalle hereby resolves,

That the Regular Council Meeting be moved from Tuesday, November 11, 2025 to Monday, November 10, 2025.

**Carried.**

**I. Consent Agenda**

1. Site Plan Agreements Executed (August 1, 2024 to September 30, 2024)

2. 2024 Third Quarter Property Tax Write Offs

3. Correspondence

a. City of Kitchener- Renovictions- Safe and Adequate Housing

b. City of Temiskaming Shores- Alcohol Sales and Provincial Alcohol Strategy

c. Western Ontario Wardens Caucus- Support for Blue Box Program Extended Producer Responsibility for Industrial, Commercial and Institutional Sector (Non-Eligible Sources)

4. Summary of Reports to Council

243/24

Moved by: Councillor Burns

Seconded by: Councillor Riccio-Spagnuolo

That items 1 through 4 on the Consent Agenda for October 22, 2024, be received.

**Carried.**

**J. Committee Matters**

1. Essex County Council Highlights for October 2, 2024

244/24

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Desjarlais

That the Essex County Council Highlights for October 2, 2024, be received.

**Carried.**

2. Accessibility Advisory Committee Meeting May 15, 2024

245/24

Moved by: Councillor Renaud

Seconded by: Councillor Burns

That the Minutes of the Accessibility Advisory Committee and Committee Matters dated May 15, 2024, be received.

**Carried.**

**K. Questions and Statements by Council Members**

Councillor Renaud inquired when the holiday lights will be turned on at the Civic Centre. Ms. Furnaro advised that the holiday lights schedule will officially start Friday, November 22 at 6:00 p.m.

Mr. Milicia advised that the concrete pour for the LaSalle Loop (the multi-season, multi-use trail at the LaSalle Landing site) is delayed and the noise by-law extension that was granted to the end of October will be extended to November 14, 2024.

**L. Notices of Motion**

None.

**M. Closed Session**

None.

**N. By-laws**

246/24

Moved by: Councillor Desjarlais

Seconded by: Councillor Riccio-Spagnuolo

That the following By-laws be given a first, second, and third reading and finally passed:

8927- A By-law to repeal By-law 8905 and to authorize the execution of a Lease Extension Agreement between Bella Vista Holdings Inc., LaSalle Bella Vista Ltd., and The Corporation of the Town of LaSalle

8931- A By-law to authorize the execution of a Lease Extension Agreement between The Corporation of the County of Essex and The Corporation of the Town of LaSalle for the Emergency Medical Services Station

8932- A By-law to authorize the donation of Parts 2, 3 and 4 on Reference Plan 12R28633 with Christopher James Bezaire, James Allen Bezaire and the estate of Marianne DePape

**Carried.**

**O. Confirmatory By-law**

247/24

Moved by: Councillor Burns

Seconded by: Councillor Renaud

That Confirmatory By-law 8933 be given a first, second, and third reading and finally passed.

**Carried.**

**P. Schedule of Meetings**

Public Planning Meeting (Howard/Bouffard Secondary Plan) October 29, 2024, 4:30 p.m.

Public Planning Meeting November 12, 2024, 4:30 p.m.

Regular Council Meeting November 12, 2024, 6:00 p.m.

Accessibility Advisory Committee Meeting November 20, 2024, 3:30 p.m.

Committee of Adjustment November 20, 2024, 5:00 p.m.

Parks, Recreation and Events Committee Meeting November 26, 2024, 4:30 p.m.

Regular Council Meeting November 26, 2024, 6:00 p.m.

**Q. Adjournment**

Meeting adjourned at the call of the Chair at 7:15 p.m.

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Mayor

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Clerk



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Dale Langlois

**Department:** Finance

**Date of Report:** October 25, 2024

**Report Number:** FIN-26-2024

**Subject:** Proposed 2025 Budget Release and Highlights

### **Recommendation**

That the report of the Director of Finance dated October 25, 2024 (FIN-26-2024) regarding the proposed 2025 Budget Release and Highlights be received.

### **Report**

The proposed 2025 budget and business plan documents are nearing completion and will be officially released on November 13, 2024. These documents will be presented to Council during the budget deliberation sessions scheduled for Wednesday, December 4, 2024, with additional sessions on Thursday, December 5, and Friday, December 6, if required.

The proposed 2025 budget will be accessible on the Town's website as well as the community engagement platform, PlaceSpeak. Furthermore, a public open house will be held prior to the budget deliberation sessions at the Vollmer Recreation Centre on November 21, 2024.

Attached as Appendix A is a summary of the significant changes in the proposed 2025 budget, and Appendix B contains the proposed 2025 capital budget.

If approved, the municipal levy will increase by \$4,649,900, which translates to an annual increase of \$209 or \$17.43 per month for the average residential property in the Town of LaSalle.

It is important to note that this increase considers the effects of assessment growth (new construction) within the municipality. However, the province-wide property assessment update originally scheduled for January 1, 2021, has been postponed for the fifth consecutive year. Consequently, property valuations for 2025, including newly

constructed properties, will continue to be based on January 1, 2016 values, thereby applying continued pressure on the municipal tax rate.

While inflation rates are beginning to normalize, the Town is still addressing the impacts of elevated inflation over the past three years. A significant portion of the overall budget is allocated to reserves for funding municipal infrastructure projects. Costs associated with these projects are more accurately reflected in the non-residential construction price index and industrial price index, both of which have seen greater increases than the consumer price index in recent years.

The Town has several long-term goals requiring substantial financial commitments, including the LaSalle Landing waterfront plan, fire master plan, police financial plan, asset management capital funding plan, and the labor master plan. The proposed municipal levy increase of \$4,649,900 will provide the necessary funding to advance these initiatives. However, any reduction in the proposed municipal tax levy could significantly pressure future budgets or necessitate the scaling back / postponement of various projects or result in a service level reduction.

#### Budget Summary

<b>Municipal Property Taxes</b>	<b>Proposed 2025 Budget</b>	<b>2024 Budget</b>	<b>Change</b>
Municipal General Levy	\$50,468,300	\$45,818,400	\$4,649,900
Municipal Taxes per average residential home	\$3,198	\$2,989	\$209

In addition to the Town of LaSalle municipal taxes, the Town bills, collects and remits annual levies on behalf of the County of Essex and the Province of Ontario (Education). As of the date of this report, neither the County of Essex nor the Province of Ontario have published their respective 2025 tax rates. As such, the following table outlines the proposed Town of LaSalle municipal levy, the Province of Ontario education taxes with no increase (estimate), and two separate estimate scenarios of the County of Essex levy, a 4% increase (scenario A), and a 6% increase (scenario B). The effects of each scenario on the overall property tax bill for the average residential home are outlined within the following table.

Property Taxes on Avg. Property Value	Scenario A	Change	Scenario B	Change	2024 Avg. Bill
Municipal Tax Bill (Proposed)	\$3,198	+\$209	\$3,198	+\$209	\$2,989
County Tax Bill (Estimate)	\$1,547	+\$88	\$1,518	+59	\$1,459
Education Tax Bill (Estimate)	\$413	+\$0	\$413	+\$0	\$413
<b>Total Property Tax per Avg. Residential Home (Estimate)</b>	<b>\$5,158</b>	<b>\$297</b>	<b>\$5,129</b>	<b>\$268</b>	<b>\$4,861</b>

**Consultations**

Not applicable

**Financial Implications**

Financial implications are contained within the report and appendices.

**Prepared By:**



Director of Finance/Treasurer

Dale Langlois, CPA, CA

**Link to Strategic Goals**

1. Enhancing organizational excellence - Yes
2. Strengthen the community’s engagement with the Town - Yes
3. Grow and diversify the local economy - Yes
4. Build on our high-quality of life - Yes
5. Sustaining strong public services and infrastructure - Yes

**Communications**

Not applicable

**Report Approval Details**

Document Title:	Proposed 2025 Budget Release and Highlights.docx
Attachments:	- 2025 High level operating budget changes-Appendix A.pdf - 2025 Capital Budget Summary.pdf
Final Approval Date:	Oct 29, 2024

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia

Town of LaSalle  
2025 Proposed Budget Summary

	Functional Area	Category	Expenses
<b>2025 Total Expenses Budget</b>			<b>45,818,400</b>
<b>Controlled by Council (Tax Rate Supported):</b>			
<b>Inflationary/Contractual:</b>			
Contractual wage & benefit increases	All Departments	Labour	1,178,500
Decrease- OCIF funding-allocated to capital	Financial Services	Capital	(421,000)
Inflation on existing capital contributions	Financial Services	Capital	237,100
Transit	Transit	Operations	65,000
Insurance	All Departments	Operations	137,000
Garbage disposal and collection (phase 3 of 3)	Environmental Services	Operations	395,000
Public Works- tree trimming and road/roadside maintenance	PW-Roads	Operations	128,000
Public Works - facilities maintenance	PW-Facilities	Operations	107,200
Public Works- parks maintenance	PW-Parks	Operations	47,000
Information Technology-licensing	Information Technology	Operations	43,600
Other inflationary increases	All Departments	Operations	20,000
<b>Inflationary Sub-Total</b>			<b>1,937,400</b>
<b>Recommended Enhancements:</b>			
Labour master plan	All Departments	Labour	261,500
Increase in transfer to capital-Asset management planning	Financial Services	Capital	600,000
LaSalle Landing master plan project funding build-up	Financial Services	Capital	400,000
Facilities expansion master plan	Financial Services	Capital	200,000
Increase in transfer to capital-information technology (phase 3)	Information Technology	Capital	50,000
Organics collection build-up clawback	Environmental Services	Operations	(200,000)
Strategic plan	Strategy & Engagement	Operations	60,000
Traffic Signal, Vehicle	Public Works	Operations	7,000
Fire master plan operating cost build-up	Fire Services	Operations	351,200
<b>Recommended Enhancements Sub-Total</b>			<b>1,729,700</b>
<b>Controlled by Police Services Board:</b>			
Wages & benefit increases	Police & Dispatch	Labour	730,400
Additional administrative staff	Police & Dispatch	Labour	243,400
Other inflationary changes	Police & Dispatch	Operations	66,900
<b>Police Services Board Controlled</b>			<b>1,040,700</b>
<b>2025 Total Proposed Expense Budget</b>			<b>50,526,200</b>
<b>2025 Total Change in the Proposed Expense Budget</b>			<b>4,707,800</b>

Town of LaSalle  
2025 Proposed Budget Summary

	Functional Area	Revenue
<b>2025 Levy Budget</b>		<b>45,818,400</b>
<b>Tax Rate Supported Departments</b>		
<b>Known changes in Revenues</b>		
Increase- Corporate revenue	Corporate Revenues	203,000
Decrease- OCIF funding-allocated to capital	Corporate Revenues	(421,000)
Increase- Culture & Recreation user revenue	Departmental Revenues	275,900
<b>Change in Corporate Revenues Sub-Total</b>		<b>57,900</b>
2024 levy increase carryforward	Tax Revenues	455,300
Levy increase from new construction (growth)	Tax Revenues	1,000,000
<b>Re-Assessment Effect</b>		
Levy increase from re-assessment of existing structures	Tax Revenues	-
<b>Change to the Tax Rate Effect</b>		
Levy increase from tax rate increase	Tax Revenues	3,194,600
<b>Proposed Change in Municipal Levy Sub-Total</b>		<b>4,649,900</b>
<b>Affect on the Average Home in LaSalle</b>	<b>Annually</b>	<b>\$209</b>
	<b>Monthly</b>	<b>\$17.43</b>
<b>2025 Total Proposed Revenue Budget</b>		<b>50,526,200</b>
<b>2025 Total Change in the Proposed Revenue Budget</b>		<b>4,707,800</b>



Town of LaSalle 2025 Proposed Capital Budget		Previously Approved Capital	Annual Capital Spending	Replace- ment and Repair	Current Enhancement Capital (Y1)	Proposed Capital Budget	Future Capital Projects 2026-2029	Funding Source
<b>FINANCE AND ADMINISTRATION</b>								
<b>ADMINISTRATION</b>								
	None							
<b>FINANCE</b>								
	None							
<b>DIVISION OF IT</b>								
	Annual IT Capital Allocation		218,900			218,900	1,125,600	IT Reserve
<b>COUNCIL SERVICES</b>								
	None							
<b>HUMAN RESOURCES</b>								
	Human Resource Initiatives						100,000	HR Reserve
<b>PLANNING AND DEVELOPMENT</b>								
	None							
<b>FIRE SERVICES</b>								
	Fire Vehicle-Aerial Tower Apparatus	2,500,000						Fire Reserve
	Fire Master Plan				125,000	125,000		Fire Reserve
	Fire Vehicle/Equipment Replacement						2,372,000	Fire Reserve/Development Charge
<b>POLICE &amp; DISPATCH</b>								
	Patrol Vehicles			180,000		180,000	720,000	Police Reserve
<b>CULTURE &amp; RECREATION</b>								
	Fitness Centre Equipment			40,000		40,000	100,000	Recreation Reserve
	Parks & Recreation Master Plan	275,000						Recreation Reserve
	LaSalle Landing Phase 2b (balance of current plan)						5,000,000	Development Charges/Debt
<b>PUBLIC WORKS</b>								
<b>SIGNIFICANT INFRASTRUCTURE PROJECTS</b>								
	Front Road Traffic Environmental Assessment/Secondary Plan				200,000	200,000		Roads Reserve
	Pumping Station #14/#16 Upgrade	1,200,000					2,300,000	DC Charges/Non Growth DC
	Malden Road - Phase #1	12,500,000						DC Charges/Non Growth DC
	Turkey Creek Bridge-Matchett	2,750,000						Roads Reserve
	Storm Water Management Facility (Waterfront)	3,100,000						Debt/Grant
	Howard Bouffard Drainage Detailed Design	500,000						Development Charges/Drainage Act
	Front Road Stormwater Improvements-Stage 1	15,000,000					17,000,000	Debt/Grant
	Town Centre Wastewater Upgrades (Phase 1)	1,500,000					1,800,000	Development Charges

Town of LaSalle 2025 Proposed Capital Budget		Previously Approved Capital	Annual Capital Spending	Replace- ment and Repair	Current Enhancement Capital (Y1)	Proposed Capital Budget	Future Capital Projects 2026-2029	Funding Source
	Other Road Reconstruction						6,000,000	Roads/Water Reserve/Gas Tax
	Other Bridge Rehabilitation						1,600,000	Roads Reserve
	<b>PARKS</b>							
	Vollmer Complex 12 Pickleball Courts and Parking Lot				3,000,000	3,000,000		CCBF (Federal Gas Tax)
	Holiday Lights Expansion (phase 8 of 10)				10,000	10,000	20,000	Parks Reserve
	Town Hall Flower Planters				10,000	10,000		Parks Reserve
	Boat Ramp Annual Maintenance		35,000			35,000	140,000	Parks Reserve
	Annual Playground Allocation		300,000			300,000	1,200,000	Parks Reserve
	Laurier Roundabout-Landscape	20,000						Parks Reserve
	<b>FACILITIES</b>							
	Town Hall Exterior Electrical Enhancements				10,000	10,000		Facilities Reserve
	Event Centre Roof Coating			75,000		75,000		Facilities Reserve
	Public Works Roofing for Outdoor Supplies				25,000	25,000		Facilities Reserve
	Workstation and Office Furniture-Multiple Locations	250,000						Facilities/Waterfront Reserves
	Fencing-1880 and 1900 Normandy	75,000						Facilities Reserve
	Town Facilities Review	50,000						Facilities Reserve
	Riverdance Deck						75,000	Facilities Reserve
	Vollmer Roof Rehabilitation						1,000,000	Facilities Reserve
	Volmer dressing room and hallway floor replacement						400,000	Facilities Reserve
	Pool Liner Repairs						20,000	Facilities Reserve
	Pool Natatorium Painting-Ceiling						400,000	Facilities Reserve
	Pool Natatorium Sound Dampening						40,000	Facilities Reserve
	Vollmer Complex Parking Lot LED Lighting						80,000	Facilities Reserve
	Other Vollmer Significant Capital Rehabilitation						1,000,000	Facilities Reserve
	Other Town Facilities Significant Capital Rehabilitation						1,292,000	Facilities Reserve
	<b>FLEET</b>							
	Full Size (3/4 ton) Crew Cab Pick up-5204-15			80,000		80,000		Fleet Reserve
	Full Size (1/2 ton) Crew Cab Pick up-5506			70,000		70,000		Water Reserve
	Air Condition recharge machine			30,000		30,000		Fleet Reserve
	Salt Equipment (2 units)			70,000		70,000		Fleet Reserve
	Tractor-5612			50,000		50,000		Fleet Reserve
	Zero Turn Mower-10'			145,000		145,000		Fleet Reserve
	Full Size (1/2 ton) Crew Cab Pick up-dump box-5605-15			85,000		85,000		Fleet Reserve
	Vollmer Complex Baseball Grooming Unit			35,000		35,000		Fleet Reserve

Town of LaSalle 2025 Proposed Capital Budget		Previously Approved Capital	Annual Capital Spending	Replace- ment and Repair	Current Enhancement Capital (Y1)	Proposed Capital Budget	Future Capital Projects 2026-2029	Funding Source
	Ride On Floor Scrubber			40,000		40,000		Fleet Reserve
	Brusher attachment-Excavator				25,000	25,000		Fleet Reserve
	Line Painting Machine				10,000	10,000		Fleet Reserve
	Trailer- Water Emergency Repairs				30,000	30,000		Water Reserve
	Full Size Passenger Vehicle-Administration				50,000	50,000		Fleet Reserve
	Bucket Truck-5211	350,000						Fleet Reserve
	Zoom Boom						80,000	Fleet Reserve
	Aerifier						60,000	Fleet Reserve
	Fleet Replacement Program (Vehicles & Equipment)						2,400,000	Fleet Reserve
<b>DRAINAGE AND STORM SEWER</b>								
	Drainage and Storm Sewer Rehabilitation						4,000,000	Stormwater Reserve
<b>PEDESTRIAN SAFETY</b>								
	Pedestrian Safety Annual Allocation		500,000			500,000	2,000,000	Pedestrian Safety
	Brick Walkway upgrades (Phase 4 of 4)			75,000		75,000	-	Pedestrian Safety
	Pedestrian Signals-Sprucewood and Matchett			250,000		250,000		Pedestrian Safety
<b>ROADS</b>								
	Morton/Front Rd Traffic Signal Rehabilitation	415,000						Roads Reserve
	Mill and Pave Road Rehabilitation		1,500,000			1,500,000	6,000,000	Roads Reserve/OCIF
	Traffic Signal Repair/Modifications		40,000			40,000		Roads Reserve
	Traffic Signal Installation- Matchett/Sprucewood				1,450,000	1,450,000		Roads/Pedestrian Safety Reserve
	Huron Church/Sandwich West Parkway Signals	500,000						Development Charges
	Gunn Bridge-Retaining Wall- Kelly/Taylor	300,000					1,300,000	Roads Reserve
	Bridge Needs Study			80,000		80,000	80,000	Roads Reserve
	Road Needs Study						160,000	Roads Reserve
<b>WATER</b>								
	Watermain Replacement		1,000,000			1,000,000	4,000,000	Water Reserve
	Meter Read Base Station				60,000	60,000		Water Reserve
<b>WASTEWATER</b>								
	Wastewater Annual Allocation		100,000			100,000	400,000	Wastewater Reserve
	Wastewater Pump Station #3 electrical panel			75,000		75,000		Wastewater Reserve
<b>TOTAL PROPOSED 2025 CAPITAL BUDGET</b>		<b>41,285,000</b>	<b>3,693,900</b>	<b>1,380,000</b>	<b>5,005,000</b>	<b>10,078,900</b>	<b>64,264,600</b>	
		<b>Annual &amp; Replacement Capital Budget</b>			<b>5,073,900</b>			
		<b>Current year Capital Budget</b>				<b>10,078,900</b>		
		<b>Future Capital Budget</b>					<b>64,264,600</b>	



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Kristina Brcic, Manager of Planning and Development

**Department:** Planning & Development

**Date of Report:** October 15, 2024

**Subject:** Street Name Request for the Woodview Estates Subdivision

**Report Number:** PD-37-2024

**Attachments:** Figures 1 to 3

**Applicant & Registered Owner:** 2601370 Ontario Inc.

**Location:** The lands affected by this application comprise approximately 9.2 hectares of land located west of Disputed Road, south of LaSalle Woods Boulevard.

### **Recommendation**

That the report of the Manager of Planning and Development dated October 15, 2024 (PD-37-2024) regarding the naming of streets within the Woodview Estates Subdivision be received;

And that, either Street A be named 'Laier Lane' and Street B be named 'Tabib Street', as provided by the owners of the subdivision, 2601370 Ontario Inc. and as depicted on the Draft Plan of Subdivision, or Council selects an alternative from the list provided in LaSalle's Street Naming Policy.

### **Report**

This report is intended to provide members of Council with comments and recommendations regarding a request that has been submitted to name the streets within the Woodview Estates Subdivision, as shown on the location map in Figure 1. The owners of the subdivision have requested that Street A be named 'Laier Lane' and Street B be named 'Tabib Street', as depicted on the Draft Plan of Subdivision in Figure 2.

Staff have reviewed the requested street names and have no concerns. If Council were to decide not to support the developer's requested street names, Figure 3 depicts the

list of names for Council to choose from in accordance with the Town's Street Naming Policy.

### **Consultations**

The proposed street names were reviewed with Town staff from various departments including, Planning and Development, Engineering, Public Works, Fire, and Police.

### **Financial Implications**

There are no financial implications as a result of the recommendation.

Prepared By:



Manager, Planning and Development

Kristina Brcic

### **Link to Strategic Goals**

1. Enhancing organizational excellence - Not Applicable
2. Strengthen the community's engagement with the Town - Not Applicable
3. Grow and diversify the local economy - Not Applicable
4. Build on our high-quality of life - Not Applicable
5. Sustaining strong public services and infrastructure - Not Applicable

### **Communications**

Not applicable.

### **Notifications**

Dr. Rinad Tabib of 2601370 Ontario Inc.

**Report Approval Details**

Document Title:	Woodview Estates Subdivision - Street Name Request.docx
Attachments:	Figures 1-3
Final Approval Date:	Oct 21, 2024

This report and all of its attachments were approved and signed as outlined below:



Director of Planning and Development


Gudrin Beggs



Chief Administrative Officer

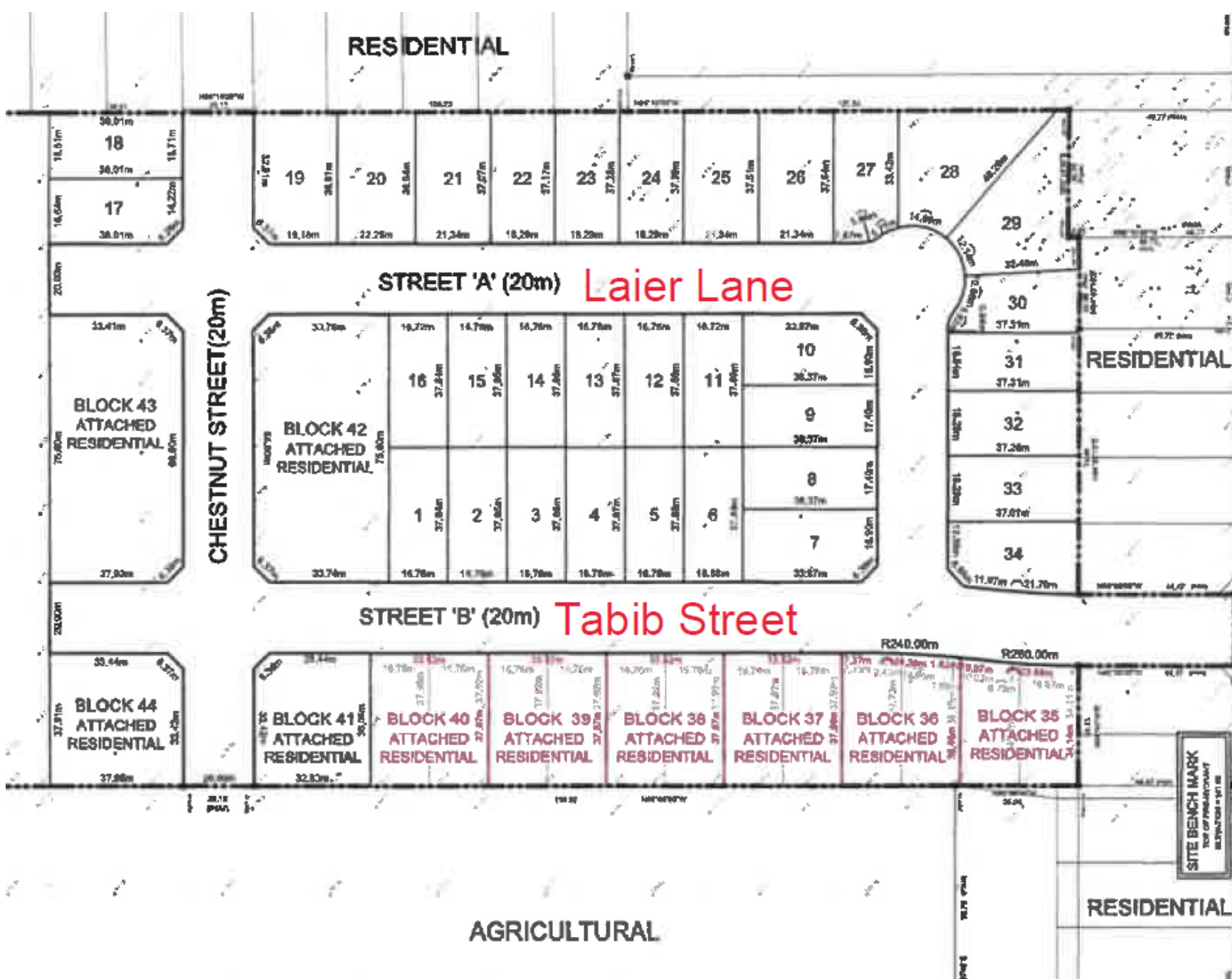
Joe Milicia



Legend:
 Subject Lands

LaSalle File No: T-04-2024
Applicant: Woodview
Date: August 22, 2024

Title:	<b>FIGURE 1 - KEY MAP</b>	
Notes:		



Legend:

LaSalle File No: T-04-2024

Title: **FIGURE 2 - PROPOSED STREET NAMES**

Applicant: Woodview

Notes:  
24

Date: August 22, 2024

This document is not a Legal Plan of Survey.







## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Kristina Brcic, Manager of Planning and Development

**Department:** Planning & Development

**Date of Report:** October 15, 2024

**Subject:** Fields Court Draft Plan of Subdivision (T-05-2024) and Removal of Holding Symbol (Z-06-2024)

**Report Number:** PD-38-2024

**Attachments:** Figures 1-7

**Applicant & Registered Owner:** 939415 Ontario Ltd.

**Agent:** Frank Fazio

**Location:** The lands affected by this application comprise approximately 1.88 hectares of land located at the east end of Fields Avenue and east of the Lafferty Drain.

### **Recommendation**

That the report of the Manager of Planning and Development dated October 15, 2024 (PD-38-2024) regarding the Fields Court Subdivision proposal, be received;

And that, Council approve the Applicant's request to remove the holding symbol from the above-noted lands, once the required development agreement is properly executed by the Corporation;

And that, Council pass a resolution in support of the Applicant's request to grant draft plan approval for the proposed Fields Court plan of subdivision, in accordance with the draft plan drawing prepared by Verhaegen Land Surveyors a Division of J.D. Barnes Ltd., dated August 20, 2024, subject to the following draft plan approval conditions:

- a. That a subdivision agreement be entered into with the Town to ensure that all required municipal infrastructure and services are designed and built by the Applicant to the satisfaction of the Town and that all required financial contributions be made and/or secured to the Town, including all required letters of credit, cash securities, and insurances.

- b. That the subdivision agreement contains a provision that all identified road allowances be appropriately named and conveyed to the Town.
- c. That cash-in-lieu of parkland be provided as parkland compensation, in accordance with the Planning Act requirements.
- d. That the subdivision agreement contains a provision where Blocks 15, 16, 17, 18 and, 19 on the Draft Plan be gratuitously conveyed to the Town.
- e. That the subdivision agreement contains a provision stipulating that prior to site alteration, the proponent shall install Temporary Exclusion Fencing in accordance with the Species at Risk Screening & Addendum report completed by Goodban Ecological Consulting Inc.

And that, a copy of this Council resolution is forwarded to the Manager of Planning Services for the County of Essex, Ms. Rebecca Belanger, together with a copy of this staff report.

## Report

### Background

This report is intended to provide members of Council with information regarding a draft plan of subdivision and a removal of holding symbol application that has been submitted to the Town. The subject property is currently known municipally as 1680 and 1690 Orford Street, and legally described as Part of Lot 28, Concession 1, Part 2 on 12R-28905, as shown in Figure 1. The subject property is designated 'Residential District' in the Town of LaSalle's Official Plan and is currently zoned 'Residential One Zone Holding - R1(h)' in the Town of LaSalle's Zoning By-law 8600.

A plan of subdivision application has been submitted to both the Municipality and the County for consideration as part of the property owners' larger development plan for the subject lands. Plans of Subdivision are approved at the upper tier (County of Essex) but require a Council resolution in support of the application request. As a result of the changes imposed under Bill 23, public meetings pursuant to a draft plan of subdivision application are no longer a legislative requirement. If the public has any questions or concerns regarding the proposed plan of subdivision, they are encouraged to contact the Manager of Planning at the County of Essex.

The following figures are included as part of the report:

- **Figure 1** depicts the location of the subject lands.
- **Figure 2** depicts the Applicant's draft plan of subdivision, proposing 14 semi-detached dwelling units
- **Figure 3** illustrates the current zoning as established within the Town of LaSalle's Comprehensive Zoning By-law 8600
- **Figure 4** is a copy of the County of Essex letter for the 'Request to notify the public of an application' for the Draft Plan of Subdivision application.

- **Figure 5** is a copy of the County of Essex letter requesting Agency Comments for the Draft Plan of Subdivision application.
- **Figure 6** includes the Agency Comments received.
- **Figure 7** is a copy of the Draft Plan of Subdivision Notice.

### **Proposal Description**

The plan of subdivision proposal seeks to develop approximately 1.88 hectares of land located at the east end of Fields Avenue and east of the Lafferty Drain. The property is currently zoned 'Residential One Zone Holding - R1(h)', as illustrated in Figure 3, which permits both single-detached and semi-detached dwellings. If approved, the holding zone removal will permit the construction of the proposed 14 semi-detached dwelling units fronting onto a new public street with driveways in the front yard of each dwelling unit. The proposed subdivision will extend Fields Avenue across the Lafferty Drain to provide a public right-of-way for each proposed lot, as illustrated in the draft plan of subdivision sketch in Figure 2.

Furthermore, the subdivision proposal will connect to existing municipal services to be extended along the newly constructed extension of Fields Avenue. In order for the pavement and other services to extend into the proposed subdivision, a portion of the Lafferty Drain under the right-of-way will need to be enclosed. The rear yard drainage will outlet into a detention basin behind the lots which will have a controlled release into the nearby Lafferty Drain. As part of this development, Administration will be requiring a sidewalk to be installed along the northern side of the Fields Avenue extension and along the front yards of the proposed subdivision lots before connecting back to the asphalt path parallel to the Lafferty Drain, as shown in Figure 2.

As part of the Applicant's complete application for the proposed plan of subdivision to both the County of Essex and to the Town of LaSalle, the following reports in support of the proposal were submitted:

- Functional Servicing Report (Meo & Associates Inc.)
- Archaeological Stage 1-2 Assessment (AMICK Consultants Limited)
- Species at Risk Screening & Addendum (Goodban Ecological Consulting Inc.)
- Stormwater Runoff Management Report (Meo & Associates Inc.)

### **Policy Considerations & Comments**

The Planning Act requires that all applicable decisions made by LaSalle Council and the County of Essex conform with the land use designations and policies contained within the approved Official Plans (both the lower-tier and upper-tier plans) that are in effect at the time that an application is received.

In addition, the Planning Act requires that:

- I. Land-use decisions be made in a manner that is consistent with the policies that are contained within the Provincial Planning Statement (PPS 2024); and
- II. Development applications conform to the policies contained within the approved Town of LaSalle Official Plan.

In Essex County, approval authority for land use planning matters is a shared responsibility, with:

- the upper-tier (the County of Essex) acting as the approval authority for all local Official Plans and all Plans of Subdivision, and
- the lower-tier (the Town of LaSalle, and all other six lower-tier municipalities in the region) being responsible for adopting detailed Official Plans, comprehensive zoning by-laws, community improvement plans, etc. and for delivering day-to-day land-use planning and development control services to the ratepayers and landowners within their municipalities.

When dealing with draft plan of subdivision applications each local municipality is responsible for making recommendations to the Manager of Planning for the County, as the provincially delegated approval authority. The recent changes made as a result of Bill 23 (More Homes Build Faster, Act) imposed certain amendments to the Planning Act, which legislated that there is no longer a statutory public meeting required pursuant to a draft plan of subdivision application. However, there is still a requirement for the Town of LaSalle Council to provide a resolution in support of the proposed plan of subdivision request. To do so, the application is vetted against the policy framework outlined below.

#### Provincial Planning Statement (2024)

The PPS encourages the promotion of efficient development patterns while protecting resources of Provincial interest, public health and safety, and the quality of the natural and built environment. The PPS provides for an appropriate range and mix of housing types and densities to meet the needs of current and future residents of the Municipality and the surrounding region.

The PPS promotes and encourages residential intensification to utilize existing services within urban settlement areas. Residential intensification means the intensification of property, site or area which results in a net increase in residential units and includes the development of vacant or underutilized lots within previously developed areas. Planning authorities are encouraged to permit and facilitate a range of housing options, including new development as well as residential intensification, to respond to current and future needs.

Moreover, new development is to be located within the settlement area, rather than the rural area, to prevent the premature extension of municipal services. The proposed subdivision will develop an existing vacant parcel of land, within the settlement area boundary of the municipality, without requiring upgrades to the existing public service facilities.

As such, the proposed subdivision and holding symbol removal, which will allow for residential infilling and intensification, is consistent with the above-mentioned goals, policies and objectives put forward as part of the PPS.

#### County of Essex Official Plan (2014)

The subject lands are located within a 'Prime Settlement Area' as identified on Schedules "A1" and "A2" in the approved County of Essex Official Plan (2014). The Prime Settlement Area corresponds to the limits of the Town of LaSalle's urban area boundary.

Moreover, subsection 3.2.4.1 of the County Official Plan (2014) states that:

- Primary Settlement Areas shall be the focus of growth and public/private investment in each municipality;
- Primary Settlement Areas shall promote residential intensification (net increase in residential units of vacant sites);
- Primary Settlement Areas shall have full municipal sewage services and municipal water services and stormwater management services, a range of land uses and densities, a healthy mixture of housing types including affordable housing options and alternative housing forms for special needs groups, and be designed to be walkable communities with public transit options (or long-term plans for same);
- All types of land uses are permitted within the Settlement Areas designation subject to the specific land use policies of the local Official Plans;
- Cost-effective development patterns and those that minimize land consumption and reduce servicing costs are encouraged. Land use patterns that may cause environmental, heritage preservation or public health and safety concerns shall be avoided.

As such, the proposed plan of subdivision and holding symbol removal conforms with the County of Essex's Official Plan policies for lands within the settlement area boundary.

#### Town of LaSalle's Official Plan (2018)

The subject property is designated 'Residential District' in the Town of LaSalle's approved Official Plan. Section 4.7 of the LaSalle Official Plan contains the Town's land use policies for properties located within the "Residential District". Policies within this section promote an array of housing, building types and permitted uses that support neighborhood living.

More specifically, lands within the Residential District support a full range of residential dwelling types, including dwelling units in low-rise built forms, which include both single and semi-detached dwelling units. The proposed plan of subdivision, which consists of 14 semi-detached units, conforms to the Residential District goals and policies put forward in the Town of LaSalle's Official Plan.

#### Town of LaSalle Zoning By-law (By-law 8600)

The subject property is zoned 'Residential One Holding - R1(h)'. The plan of subdivision proposal seeks to develop 14 semi-detached dwelling units within the 14 lots as depicted on the draft plan in Figure 2. The proposed semi-detached lots within the plan of subdivision comply with all zone provisions for the R1 zone.

The criteria for the removal of the holding zone is established in the Planning Act and reinforced in the Town's Official Plan. The holding provision is in place until such time as Administration is satisfied that there are adequate municipal services available to service the proposed development and that a subdivision agreement is in place and approved by Council.

Once draft plan approval is finalized by the County and a subdivision agreement is negotiated between the property owner and the municipality, the by-law amendment to remove the holding zone symbol will be brought forward to Council at the same time as the subdivision agreement is brought forward for Council's formal execution.

#### **Supplementary Information**

As part of the Applicant's submission to the Town and the County, there were various studies and reports required to be submitted for the application to be deemed complete by the approval authority. These requirements were identified to the Applicant at the initial pre-consultation meeting held at the beginning stages of the plan of subdivision process.

As stated above, the following reports were identified by the County and the Town as being required to support the proposal and necessary to deem the application complete:

- Functional Servicing Report (Meo & Associates Inc.)
- Archaeological Stage 1-2 Assessment (AMICK Consultants Limited)
- Species at Risk Screening & Addendum (Goodban Ecological Consulting Inc.)
- Stormwater Runoff Management Report (Meo & Associates Inc.)

The Functional Servicing Report established the overall servicing strategy for the development in keeping with the Town of LaSalle's Engineering Design Standards.

The Archaeological Stage 1-2 Assessment revealed no archaeological significance was associated with the property. Therefore, no additional archaeological work was necessary to support the development proposal.

The Species at Risk (SAR) Screening & Addendum contains suggested mitigation measures due to the possible presence of Eastern Foxsnake. The mitigation measures include education and awareness, the careful operation of machinery, areas of no disturbance, site management, and Temporary Exclusion Fencing to be installed prior to commencing site works, to later be removed and replaced by Permanent Exclusion Fencing following the completion of construction and landscaping. In February 2018, a SAR clearance letter was awarded for the development by MNRF. The screening identifies both a SAR Management Area and a Natural Regeneration Area which will function as a habitat that is contiguous with the adjacent woodlot. The SAR Preliminary Screen determined that the proposed subdivision development activities in conjunction with the mitigation measures outlined in the study will not contravene Section 9 (Species Protection) and/or Section 10 (Habitat Protection) of the Endangered Species Act, 2007.

The Stormwater Runoff Management Report identified that Blocks 15, 16, 17, 18, and 19 will be conveyed to the Town as such lands will be used for subdivision drainage. It was determined that the Lafferty Drain is a suitable receiver for the rainfall runoff from the subject development. To date, all municipal steps under the Drainage Act have been completed and a permit has been issued by ERCA for the required work in the Lafferty Drain. The municipal services, including the storm water management facilities, are to be built by the developer. Once the maintenance period is over, the works will be assumed by and will be maintained by the Town of LaSalle.

### **Agency & Public Comments**

Public notification pursuant to the *Planning Act* was provided in accordance with the legislation. A copy of the County of Essex's request to notify the public is included as part of this report in Figure 4. The County of Essex requested agency comments, see Figure 5, and at the time of writing this report, the following comments regarding T-01-2023 from the following agencies were received:

1. Canada Post
2. Essex Region Conservation Authority (ERCA)
3. WSP on behalf of Bell Canada
4. Essex Powerlines
5. Watson Economists on behalf of GECDSD and WECDSB

All the above comments, available in Figure 7, have been sent to the Applicant and the County of Essex for review and consideration and will be incorporated as part of draft plan conditions if deemed necessary.

### **Summary and Conclusion**

Based on the planning analysis provided within this report and Administration's evaluation of the development proposal against the current PPS, the County of Essex Official Plan, the Town of LaSalle's Official Plan and the Town of LaSalle's Comprehensive Zoning By-law, the proposed draft plan of subdivision is consistent with the PPS and in conformity with the above-noted land-use planning documents.

The development proposal presents an opportunity for infill residential intensification which is promoted in both the PPS as well as the Town of LaSalle's Official Plan. The proposal will utilize full municipal services in keeping with the Town's requirements for new developments.

Following draft plan approval, the Applicant will be required to enter into a subdivision agreement with the Municipality to ensure that all municipal requirements for servicing are met prior to building permit availability. The required subdivision agreement will be prepared and executed to the satisfaction of the Director of Planning and Development and Director of Public Works and will be brought forward for adoption at a subsequent Council Meeting. Furthermore, it is recommended that the By-law to remove the holding symbol from the subject lands be adopted once the corresponding development agreement has been executed to the satisfaction of the Corporation.

### **Consultations**

County of Essex and Municipal Engineering.

### **Financial Implications**

There are no significant financial risk impacts to the Municipality as a result of the proposed applications. The draft plan of subdivision application, if approved, has the potential to increase the assessment base for the Municipality.



Prepared By:



Manager, Planning and Development

### **Link to Strategic Goals**

1. Enhancing organizational excellence - Not Applicable
2. Strengthen the community's engagement with the Town - Yes
3. Grow and diversify the local economy - Yes
4. Build on our high-quality of life - No
5. Sustaining strong public services and infrastructure - Yes

### **Communications**

A copy of the Council Agenda and Report will be provided to the Applicant and their Agent.

### **Notifications**

Notifications pursuant to the *Planning Act*.

**Report Approval Details**

Document Title:	Fields Court Draft Plan of Subdivision and Removal of Holding Symbol.docx
Attachments:	Figures 1-7
Final Approval Date:	Oct 24, 2024

This report and all of its attachments were approved and signed as outlined below:



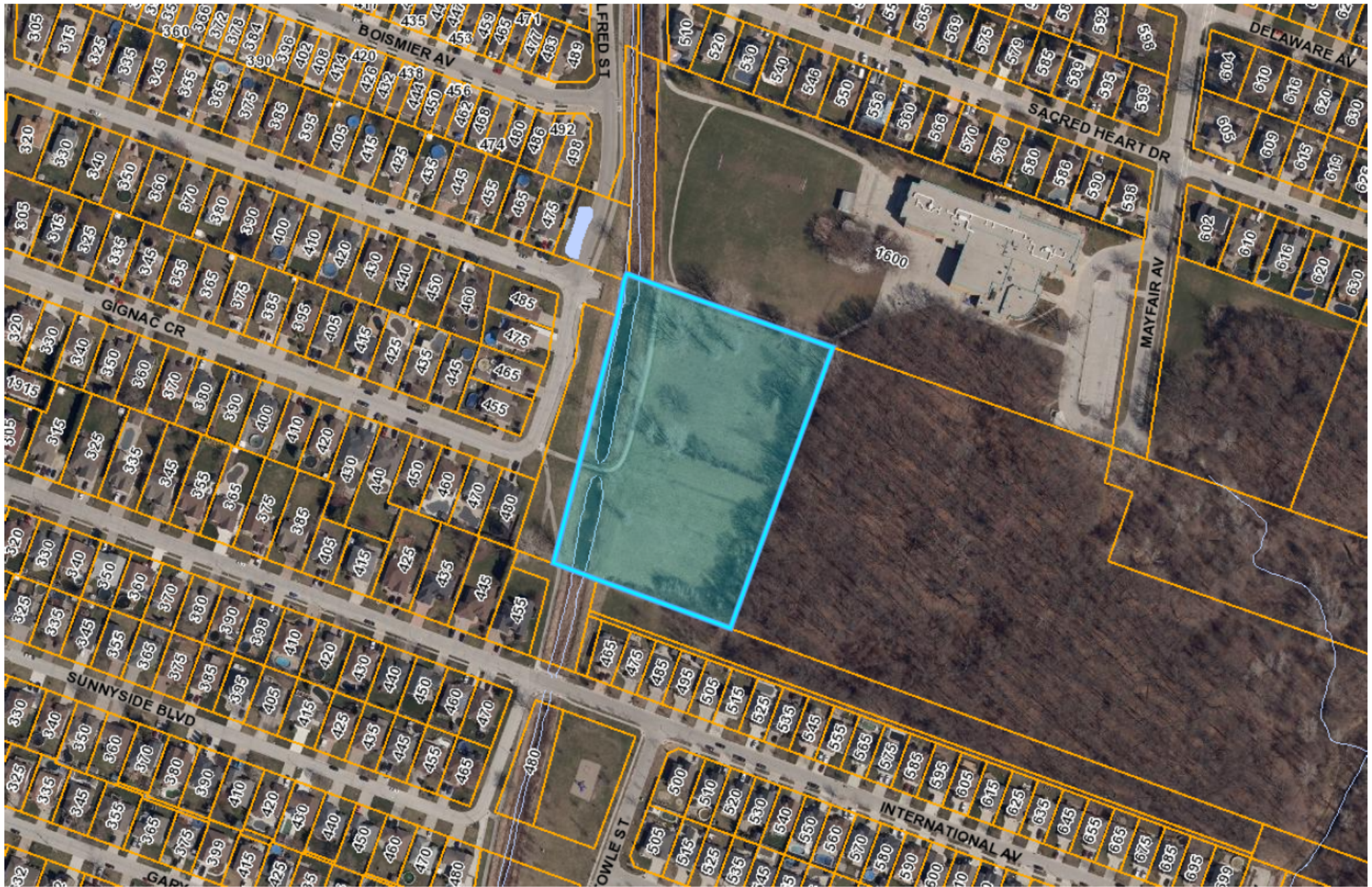
Director of Planning and Development

Gudrin Beggs



Chief Administrative Officer

Joe Milicia



Legend:



LaSalle File No: T-05-2024

Applicant: 939415 Ontario Ltd.

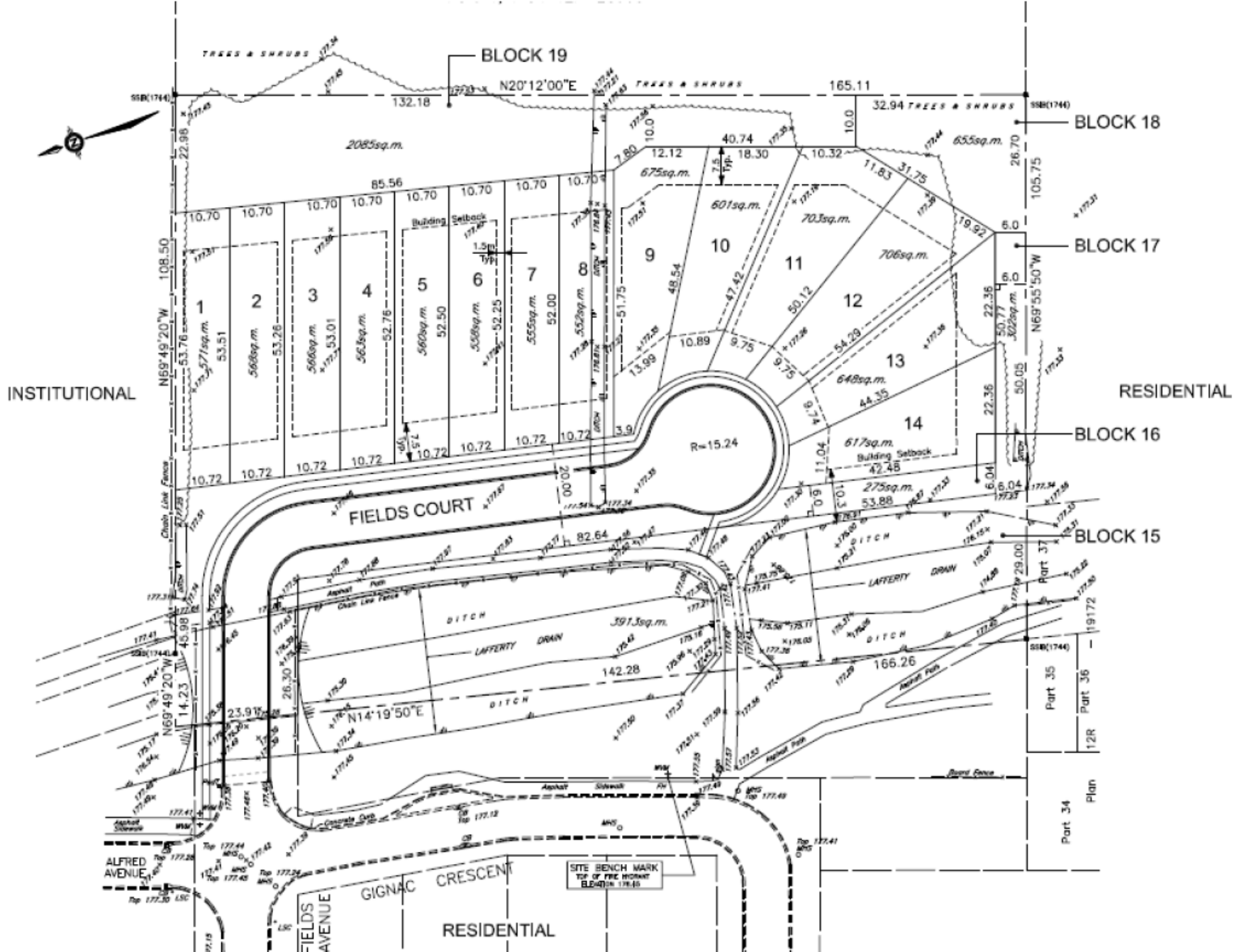
Date: October 17, 2024


Title:

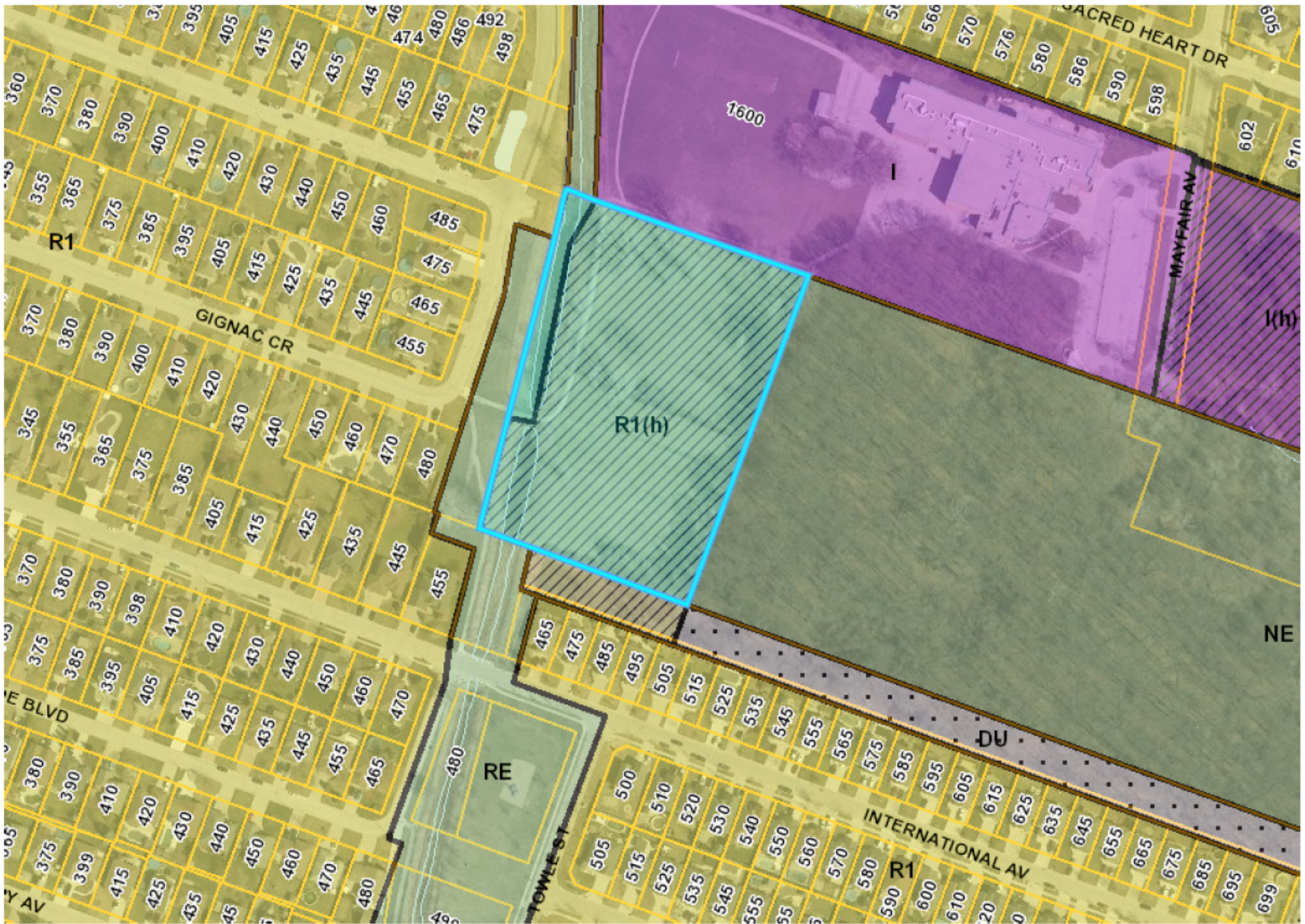
**FIGURE 1 -SUBJECT LANDS**


Notes:

This document is not a Legal Plan of Survey.



Legend:  	LaSalle File No: T-05-2024	Title: <b>FIGURE 2 -DRAFT PLAN OF SUBDIVISION</b>
	Applicant: 939415 Ontario Ltd.	Notes:
	Date: October 17, 2024	36 This document is not a Legal Plan of Survey.



Legend:  	LaSalle File No: T-05-2024	Title: <b>FIGURE 3 -EXISTING ZONING</b>
	Applicant: 939415 Ontario Ltd.	Notes:
	Date: October 17, 2024	This document is not a Legal Plan of Survey.



Rebecca Belanger, MCIP, RPP  
Manager of Planning Services  
The Corporation of the County of Essex

October 3, 2024

**VIA EMAIL ONLY**

Town of LaSalle  
Attention: Ms. Jennifer Astrologo  
5950 Malden Road  
LaSalle, ON N9H 1S4

**Subject: Notice of an Application and  
Request to Notify the Public and Public Bodies  
Location: PT LT 28, CON 1 (Sandwich West)  
Municipality: Town of LaSalle  
Applicant: 939415 Ontario Inc. c/o Frank Fazio  
County of Essex File No.: 37-T-24009 (Fields Court Subdivision)**

---

Dear Ms. Astrologo:

Pursuant to Subsection 51(19.1) of the Planning Act, the County of Essex advises the Town of LaSalle that the attached proposed draft plan of subdivision, County of Essex File No. 37-T-24009 has been deemed complete.

It is also requested that you give Notice of the Application in accordance with Subsection 51(19) of the Planning Act and Subsection 4 of Ontario Regulation 544/06 as amended by Regulation 298/19. The regulation provides that the approval authority may require the local municipality to provide public notice of the receipt of an application on its behalf.

Notice of the application shall be given to the public and identified agencies in accordance with Subsection 4 of Ontario Regulation 544/06. The public notice shall include the below information:

- (i) include a description of the proposed plan of subdivision;
- (ii) include a description of the subject land or a key map showing the location of the land proposed to be subdivided;
- (iv) indicate where and when additional information regarding the proposed plan of subdivision will be available to the public for inspection;
- (v) if applicable, a request that the notice be posted by the owner of any land that contains seven or more residential units in a location that is visible to all of the residents;
- (vii) include the following statement:

☎ 519-776-6441 ext. 1325  
TTY 1-877-624-4832

📍 360 Fairview Ave. W.  
Suite # 302 Essex, ON N8M 1Y6

🌐 countyofessex.ca

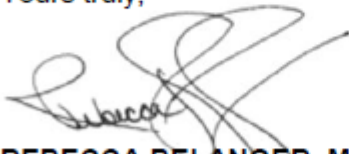
For more information about this matter, including the information about preserving your appeal rights, contact the Manager, Planning Services, County of Essex, 360 Fairview Avenue West, Essex, ON, N8M1Y6, or at [rbelanger@countyofessex.ca](mailto:rbelanger@countyofessex.ca) indicating the County of Essex file number.

Further, based on Subsection 51(22) Notice of the application should also advise that “any person or public body may make written submissions to the approval authority before the approval authority makes its decision under subsection (31) of the Act”.

We would also request that this application be brought to an upcoming Council Meeting seeking a resolution of support and provide the same to the County, along with any requested conditions of approval as in Subsection 51(25) of the Planning Act.

Thank you for your assistance in this matter.

Yours truly,



**REBECCA BELANGER, MCIP, RPP**  
Manager, Planning Services

c.c. Allen Burgess      Kristina Brcic      Frank Fazio



Rebecca Belanger, MCIP, RPP  
Manager of Planning Services  
The Corporation of the County of Essex

September 18, 2024

- Essex Region Conservation Authority- Attention: Alicia Good
- Greater Essex County District School Board- Attention: Giuliana Hinchliffe & Watson Economists
- Windsor Essex Catholic District School Board- Attention: Meagan Adams & Watson Economists
- Conseil scolaire catholiques Providence- Attention: Jean Blanchette
- Conseil scolaire Viamonde- Attention: Miguel Ladouceur
- Bell Canada- Attention: CA.Circulations@wsp.com
- Essex Power- Attention: Bruce Bratt and Anthony Clavet
- Enbridge- Attention: Barbara M.J. Baranow
- Canada Post- Attention: Bruno DeSando

Dear Sir/Madame:

**Re: Request for Comments  
Proposed Draft Plan of Subdivision  
Town of LaSalle – PT LT 28, CON 1 (Sandwich West)  
County of Essex File No. 37-T-24009 (Fields Court Subdivision)  
Proposed Use: Fourteen semi-detached lots**

---

The County of Essex has recently received the above noted application and deemed the application to be complete. Please find attached information in this regard.

As noted above, the circulation consists of an application seeking approval of a draft plan of subdivision located east of Fields Avenue in the Town of LaSalle, County File #37-T-24009, which will be seeking draft plan approval for fourteen (14) semi-detached lots and five (5) blocks for stormwater management purposes.

We request that you review this proposal based on the mandate of your respective organization and provide any comments and/or concerns that you have to me by **October 9, 2024**. Any requested conditions will be considered for inclusion into the Notice of Decision as conditions of draft plan approval.

Should you have any questions concerning this application, please do not hesitate to contact me.

Yours truly,

A handwritten signature in black ink, appearing to read "Rebecca Belanger".

**REBECCA BELANGER, MCIP, RPP**  
Manager, Planning Services

cc. Town of LaSalle – Kristina Brcic and Allen Burgess

519-776-6441 ext. 1325  
TTY 1-877-624-4832

360 Fairview Ave. W.  
Suite # 302 Essex, ON N8M 1Y6

countyofessex.ca





Watson & Associates Economists Ltd.  
2233 Argentia Road, Suite 301  
Mississauga, Ontario, L5N 2X7  
Tel: 905.272.3600  
[watsonecon.ca](http://watsonecon.ca)



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*Provided on behalf of the Public School Boards:  
Greater Essex County District School Board & Windsor Essex Catholic District School Board*

October 15, 2024

Rebecca Belanger  
County of Essex  
360 Fairview Avenue West, Essex  
Ontario N8M 1Y6  
Email: [rbelanger@countyofessex.ca](mailto:rbelanger@countyofessex.ca)

*Electronic Copy*

**Re: COMMENT LETTER**  
Application for Draft Plan of Subdivision  
Location: Town of LaSalle – PT LT 28, CON 1 (Fields Court Subdivision)  
File No.: 37-T-24009

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Dear Rebecca Belanger,

On behalf of the Greater Essex County District School Board (GECDSB) and the Windsor Essex Catholic District School Board (WECDSB), we confirm receipt of the Draft Plan of Subdivision application 37-T-24009 dated September 18, 2024. A total of 14 units are proposed for this development. With respect to this application, the following comments are submitted:

**Greater Essex County District School Board (GECDSB)**

**Comments:**

This development falls within the attendance boundaries of:

- Lasalle Public School (K-8)
- Sandwich Secondary School (9-12)

At this time, sufficient space exists within the local elementary and secondary schools to accommodate additional students from the development as proposed.

Please be advised that given the proximity of this proposal to Lasalle Public School, the GECDSB requests to be consulted with respect to a future construction management plan to address student safety as part of this development.

The GECDSB values maintaining pedestrian access to Lasalle Public School and is pleased with the retention of the existing asphalt path. To enhance student and pedestrian safety, the GECDSB strongly recommends the incorporation of sidewalks throughout the proposed development to accommodate high foot traffic areas and encourage walkability. Additionally, the

GECDSB requests that additional pedestrian safety features be incorporated to denote where the path intersects the proposed Fields Court right-of-way.

**Windsor Essex Catholic District School (WECDSB)**

**Comments:**

This development falls within the attendance boundaries of:

- Sacred Heart Catholic Elementary School (K-8)
- St. Thomas of Villanova Catholic Secondary School (9-12)

At this time, there is sufficient capacity within the local elementary and secondary schools to accommodate the additional students anticipated from the proposed development. Therefore, the WECDSB has no objections to the development proceeding as proposed.

**General Comments:**

We will continue to monitor development growth in Lasalle on behalf of both the GECDSB and WECDSB as it relates to the cumulative impact on local schools. The GECDSB and WECDSB also request notification of any modifications, community consultations, appeals, or notices of decision related to this plan.

Please note that further to the comments provided, the GECDSB and WECDSB reserve the right to revise their position as needed without further notice. Should you require additional information regarding these comments, please contact [gecdsb.planning@watsonecon.ca](mailto:gecdsb.planning@watsonecon.ca) and/or [wecdsb.planning@watsonecon.ca](mailto:wecdsb.planning@watsonecon.ca)

Sincerely,



Adam Brutto BURPI.  
Senior Consultant  
Watson & Associates Economists Ltd.  
brutto@watsonecon.ca  
Office: 905-272-3600 Ext. 278  
Mobile: 905-967-4775  
Fax: 905-272-3602

cc: Giuliana Hinchliffe ([giuliana.hinchliffe@publicboard.ca](mailto:giuliana.hinchliffe@publicboard.ca))  
Shelley Armstrong ([shelley.armstrong@publicboard.ca](mailto:shelley.armstrong@publicboard.ca))  
Meagan Adams ([meagan\\_adams@wecdsb.on.ca](mailto:meagan_adams@wecdsb.on.ca))



9/20/2024

Rebecca Belanger

LaSalle

Essex (County)

Attention: Rebecca Belanger

Re: Draft Plan of Subdivision (37-T-24009), Fields Ave. E., LaSalle; Your File No. 37-T-24009

Our File No. DTS: 39667 / Circ: 44054

Dear Sir/Madam,

We have reviewed the circulation regarding the above noted application. The following paragraphs are to be included as a condition of approval:

**Bell Canada Condition(s) of Approval**

1) The Owner acknowledges and agrees to convey any easement(s) as deemed necessary by Bell Canada to service this new development. The Owner further agrees and acknowledges to convey such easements at no cost to Bell Canada.

2) The Owner agrees that should any conflict arise with existing Bell Canada facilities where a current and valid easement exists within the subject area, the Owner shall be responsible for the relocation of any such facilities or easements at their own cost.

Upon receipt of this comment letter, the Owner is to provide Bell Canada with servicing plans/CUP at their earliest convenience to [planninganddevelopment@bell.ca](mailto:planninganddevelopment@bell.ca) to confirm the provision of communication/telecommunication infrastructure needed to service the development.

It shall be noted that it is the responsibility of the Owner to provide entrance/service duct(s) from Bell Canada's existing network infrastructure to service this development. In the event that no such network infrastructure exists, in accordance with the Bell Canada Act, the Owner may be required to pay for the extension of such network infrastructure.

If the Owner elects not to pay for the above noted connection, Bell Canada may decide not to provide service to this development.

**Concluding Remarks:**

To ensure that we are able to continue to actively participate in the planning process and provide detailed provisioning comments, we note that we would be pleased to receive circulations on all applications received by the Municipality and/or recirculations.

If you believe that these comments have been sent to you in error or have questions regarding Bell's protocols for responding to municipal circulations and enquiries, please contact [planninganddevelopment@bell.ca](mailto:planninganddevelopment@bell.ca) directly.

We note that WSP operates Bell Canada's development tracking system, which includes the intake and processing of municipal circulations. **However, all responses to circulations and requests for information, such as requests for clearance, will come directly from Bell Canada, and not from WSP.** WSP is not responsible for Bell's responses and for any of the content herein.

Should you have any questions, please contact the undersigned.

Yours Truly,

The Bell logo, consisting of the word "Bell" in a blue, sans-serif font.

Juan Corvalan  
Senior Manager - Municipal Liaison  
Email: [planninganddevelopment@bell.ca](mailto:planninganddevelopment@bell.ca).

September 19, 2024

REBECCA BELANGER, MCIP, RPP  
MANAGER, PLANNING SERVICES  
COUNTY OF ESSEX  
360 FAIRVIEW AVE W, SUITE 302  
ESSEX ON N8M 1Y6

Reference: **37-T-24009 (Fields Court Subdivision)**

Dear Rebecca,

Thank you for contacting Canada Post regarding plans for a new subdivision in the Town of Lasalle. Please see Canada Post's feedback regarding the proposal, below.

**Service type and location**

1. Canada Post will provide mail delivery service to the subdivision through centralized Community Mail Boxes (CMBs).
2. If the development includes plans for (a) multi-unit building(s) with a common indoor entrance, the developer must supply, install and maintain the mail delivery equipment within these buildings to Canada Post's specifications.

**Municipal requirements**

1. Please update our office if the project description changes so that we may determine the impact (if any).
2. Should this subdivision application be approved, please provide notification of the new civic addresses as soon as possible.

**Developer timeline and installation**

1. Please provide Canada Post with the excavation date for the first foundation/first phase as well as the date development work is scheduled to begin. Finally, please provide the expected installation date(s) for the CMB(s).

**Please see Appendix A for any additional requirements for this developer.**

Regards,

Bruno DeSando  
CANADA POST CORPORATION  
Delivery Planning  
955 Highbury Avenue  
LONDON ON N5Y 1A3  
tel: 519-494-1596  
fax: 519-457-5412  
e-mail: [bruno.desando@canadapost.ca](mailto:bruno.desando@canadapost.ca)

## Appendix A

### **Additional Developer Requirements:**

- The developer will consult with Canada Post to determine suitable permanent locations for the Community Mail Boxes. The developer will then indicate these locations on the appropriate servicing plans.
- The developer agrees, prior to offering any units for sale, to display a map on the wall of the sales office in a place readily accessible to potential homeowners that indicates the location of all Community Mail Boxes within the development, as approved by Canada Post.
- The developer agrees to include in all offers of purchase and sale a statement which advises the purchaser that mail will be delivered via Community Mail Box. The developer also agrees to note the locations of all Community Mail Boxes within the development, and to notify affected homeowners of any established easements granted to Canada Post to permit access to the Community Mail Box.
- The developer will provide a suitable and safe temporary site for a Community Mail Box until curbs, sidewalks and final grading are completed at the permanent Community Mail Box locations. Canada Post will provide mail delivery to new residents as soon as the homes are occupied.
- The developer agrees to provide the following for each Community Mail Box site and to include these requirements on the appropriate servicing plans:
  - Any required walkway across the boulevard, per municipal standards
  - Any required curb depressions for wheelchair access, with an opening of at least two metres (consult Canada Post for detailed specifications)
  - A Community Mailbox concrete base pad per Canada Post specifications.

September 25, 2024

**Rebecca Belanger**

Manager, Planning Services  
County of Essex  
360 Fairview Avenue West, Suite 302  
Essex, Ontario N8M 1Y6

planning@erca.org  
P.519.776.5209  
F.519.776.8688  
360 Fairview Avenue West  
Suite 311, Essex, ON N8M 1Y6

Dear Ms. Belanger:

**RE: Request for Conditions for Draft Plan of Subdivision  
County File: 37-T-24009 (Fields Court Subdivision)  
Location: Town of LaSalle – PT LT 28, CON 1 (Sandwich West)  
Proposed Use: Fourteen semi-detached lots**

Our office has reviewed this proposal based on the mandate of the Essex Region Conservation Authority (ERCA) and we provide the following comments.

The draft plan of subdivision proposes to subdivide and create new lots and blocks that would allow the creation of:

- Fourteen (14) semi-detached lots; and
- Five (5) blocks for stormwater management.

**NATURAL HAZARDS AND REGULATORY RESPONSIBILITIES UNDER THE CONSERVATION AUTHORITIES ACT, O. REG 686/21, PPS**

The following comments reflect ERCA's role in protecting people and property from the threats of natural hazards and regulating development hazards lands under Section 28 of the *Conservation Authorities Act*.

The above noted lands are subject to our Regulation under the *Conservation Authorities Act* (Ontario Regulation No. 41/24). The parcel falls within the regulated area of the Lafferty Drain. The property owner will be required to obtain an approval from the Essex Region Conservation Authority prior to any construction or site alteration or other activities affected by Section 28 of the *Conservation Authorities Act*.





Ms. Belanger  
September 25, 2024

### **FINAL RECOMMENDATION**

We therefore request the following draft conditions for inclusion in the Notice of Decision and implementing Subdivision Agreement:


1. That the subdivision agreement, between the Owner and the Municipality, contain provisions, to the satisfaction of the Municipality and the Essex Region Conservation Authority, that stipulates, that prior to obtaining final approval, for any and all phases of the development, that the Owner will finalize an engineering analysis, to identify stormwater quality and quantity measures, as necessary to control any increase in flows in downstream watercourses, in accordance with the *Windsor-Essex Region Stormwater Management Standards Manual* and any other relevant municipal/provincial, standards or guidelines, in consultation, with the ERCA;
2. That the subdivision agreement between the Owner and the Municipality contain provisions that require that the Owner install the stormwater management measures, for each phase of the development, identified in the final engineering analysis completed, as part of the development for the site and undertake to implement the recommendations contained therein, to the satisfaction of the Municipality and the Essex Region Conservation Authority;
3. That prior to final approval, the Essex Region Conservation Authority shall require a copy of the fully executed subdivision agreement between the Owner and the Municipality, in wording acceptable to the Essex Region Conservation Authority, containing provisions to carry out the recommendations of the final plans, reports and requirements noted above and to obtain a Development Review Clearance for each phase or phases seeking final approval;
4. That prior to undertaking construction or site alteration activities, any necessary permits or clearances be received from the Essex Region Conservation Authority, in accordance with Section 28 of the *Conservation Authorities Act*. If the works are located within an area not regulated by Section 28 of the *Conservation Authorities Act*, then a Development Review Clearance must be obtained from the Essex Region Conservation Authority, prior to undertaking construction or site alteration activities.
5. That all required modifications to the Lafferty Drain are to be completed prior to any other site alterations, in accordance with the plans designed by the Owner's consultant and approved by the Essex Region Conservation Authority (ERCA Permit #189 - 24).



Ms. Belanger  
September 25, 2024

If you have any questions or require any additional information, please contact the undersigned.

Sincerely,



Alicia Good  
*Watershed Planner*  
/ag

**From:** Bruce Bratt <[bbratt@essexpowerlines.ca](mailto:bbratt@essexpowerlines.ca)>

**Sent:** September 18, 2024 1:27 PM

**To:** Rebecca Belanger <[RBelanger@countyofessex.ca](mailto:RBelanger@countyofessex.ca)>

**Subject:** RE: Notice of Complete Application and Request for Agency Comments 37-T-24009 Fields Court Subdivision in LaSalle

**CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.**

Once the developer has approved plans, they must consult with EPL to work on a Draft electrical plan for the new subdivision.

No other comments.

Regards,

Bruce

## Town of LaSalle

### Draft Plan of Subdivision

**TAKE NOTICE** that the Council of the Corporation of the Town of LaSalle has received a request to circulate an application for a Draft Plan of Subdivision pursuant to the provisions of the Planning Act, R.S.O. 1990. The proposed draft plan will affect approximately 1.88 hectares of land located east of Gignac Crescent, north of International Avenue (see map below). The Draft Plan of Subdivision proposes to subdivide and create new lots and blocks that would allow the construction/development of fourteen (14) semi-detached dwelling units.

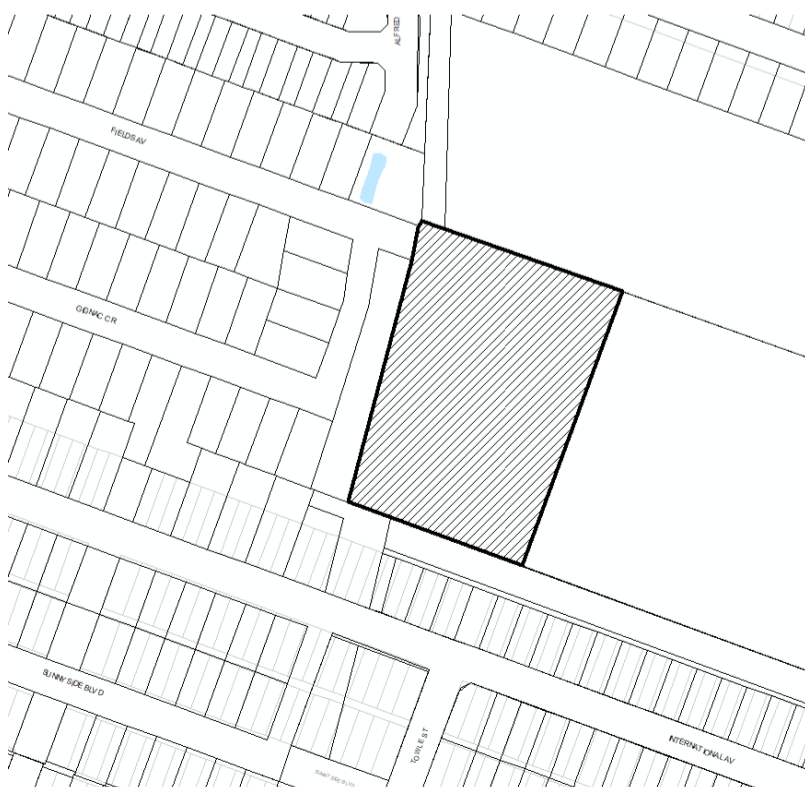
If a Specified Person or public body does not make written submissions to the County of Essex in respect of the proposed Draft Plan of Subdivision before the approval authority gives or refuses to give approval to the Draft Plan of Subdivision, the Specified Person\* or public body **is not entitled to appeal the decision** of the County of Essex to the Ontario Land Tribunal.

If a Specified Person or public body does not make written submissions to the County of Essex in respect of the proposed Draft Plan of Subdivision before the approval authority gives or refuses to give approval to the Draft Plan of Subdivision, the Specified Person\* or public body **may not be added as a party to the hearing of an appeal** before the Ontario Land Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

If you wish to be notified of the decision of the County of Essex in respect of this proposed Draft Plan of Subdivision, you must make a written request to the County of Essex to the attention of Rebecca Belanger, Manager of County Planning Services, 360 Fairview Avenue West, Suite 302, Essex, Ontario, N8M 1Y6, indicating the County File No: 37-T-24009.

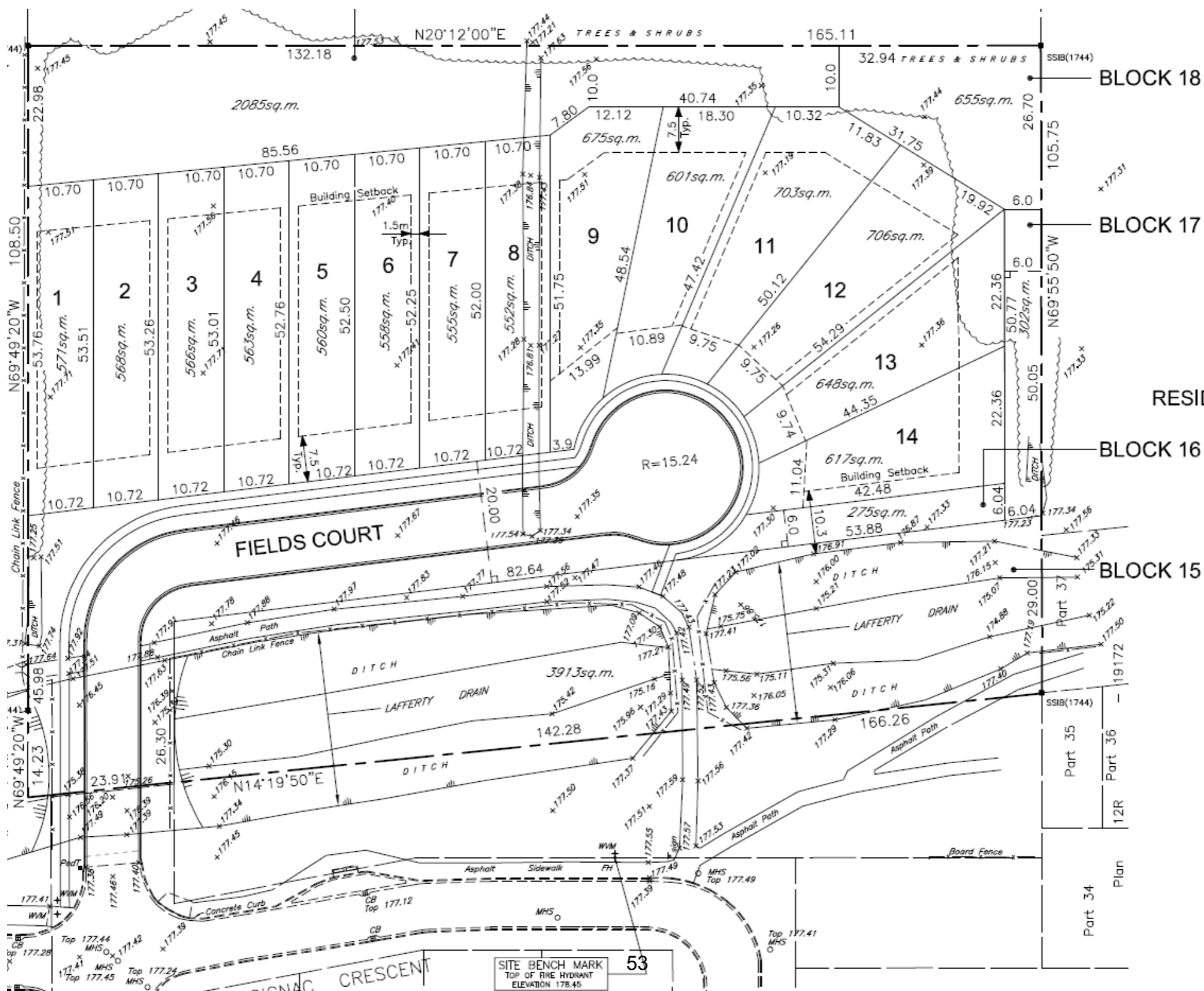
For additional information about this matter, including the information about preserving your appeal rights as a Specified Person\* or public body, please contact Rebecca Belanger, Manager of County Planning Services, County of Essex, located at 360 Fairview Avenue West, Suite 302, Essex, ON, N8M 1Y6, or by at phone 519-776-6441(Ext 1325) or email at [rbelanger@countyofessex.ca](mailto:rbelanger@countyofessex.ca) indicating the County File No: 37-T-24009.

Dated at the Town of LaSalle October 21, 2024



Hatched lands affected by this Draft Plan of Subdivision Application





SITE BENCH MARK  
TOP OF FIRE HYDRANT  
ELEVATION 178.45

53

BLOCK 18

BLOCK 17

RESIDENTIAL

BLOCK 16

BLOCK 15

Part 35  
Part 36

Part 34  
Plan

FIELDS COURT

CRESCENT



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Curtis Bartlett, P.Eng.

**Department:** Public Works

**Date of Report:** September 23, 2024

**Report Number:** PW-37-2024

**Subject:** Mayfair and Maple Intersection

### **Recommendation**

That the report of the Supervisor of Engineering dated September 23, 2024, PW-37-2024, regarding the Mayfair and Maple Intersection be received;

And that, the stop sign control be located on Maple and removed from Mayfair.

### **Report**

The intent of this report is to provide Council the supporting information for the recommendation to switch the stop sign control at the intersection of Mayfair and Maple.

Mayfair and Maple is an intersection within one of LaSalle's long established neighborhoods. Mayfair is a Collector Road that has always had a stop control, and in the future, is expected to be extended in a continuous fashion to connect with Victory Ave. Maple is a Local Road with no stop control.

The hierarchy of roads, which categorizes roads according to their functions and capacities, is as follows; Highway – Arterial – Collector – Local. Priority is given to the higher classification of roadway to ensure proper use of the road network and all road users.

Traffic networks change over time and it is important to look at the history of this intersection and growth in the area. The Town's records show that the STOP along Mayfair has been in place since the 1960's, which at that time Maple would have likely had more traffic than Mayfair. Attached to the report is an arial view from the 1950's which shows why a STOP sign would have been installed on Mayfair.

The subdivision to the south would have been built after the development on Maple. A new school was also built in 2001 at the south end of Mayfair. These factors would have

significantly altered the traffic volumes at this intersection. During this expansion no changes were made to the subject intersection.

### *All-Way STOP Analysis*

The Town received a request for an all-way STOP at the Mayfair and Maple intersection. Our practice when getting these requests, is to set up traffic tubes as availability allows. All all-way STOP requests at the Town of LaSalle are completed and assessed based on the Ontario Traffic Manual (OTM) Book 5 Warrant. The OTM Book 5 warrant analysis is the standard used to evaluate all-way stops and is consistent with what other municipalities use in the Province of Ontario. The Town previously completed the infield study on the week of October 28 to November 4, 2022, as part of the Michigan and Maple intersection review.

In order for the all-way stop warrant to be satisfied, and thus a 4-way stop required, at least one of the following three (3) warrants must be met:

1. Vehicular Volume
2. Accident Summary
3. Sight Distance

Further explanation of each warrant is provided with the results of the Mayfair/Maple intersection in Appendix A.

As shown in Appendix A, none of the (3) warrant analyses were satisfied and thus an all-way stop is not warranted at this time.

In addition to the intersection not meeting the OTM warrant, below is a paragraph from the Towns approved Traffic Calming Policy which offers direction to Town staff as it relates to all-way stops;

*“Municipalities are often faced with requests for all-way stop control as a means to address speeding concerns. However, traffic engineering standards including the Ontario Traffic Manual (OTM) clearly indicate that stop signs are means of controlling the right-of-way at intersections, and not a tool to address speeding. These standards include warrants for all-way stop control based on intersection volume and safety. Compliance at unwarranted stop signs has been found to be lower than warranted locations because drivers perceive that there was no reason to stop and often tried recover lost time.”*

After the Town completed the analysis further investigations were done at the intersection to evaluate if the current STOP sign configuration is optimal, and many considerations were reviewed. Based on the Town’s review which considered the road hierarchy, OTM, traffic volumes, transit routes and existing stop signs, it was recommended that the stop signs be switched.

If council does not proceed with this recommendation, the alternative solutions are to either make the Mayfair and Maple intersection an all-way STOP similar to the Michigan and Maple intersection, or leave the intersection as is with the STOP control on Mayfair.

## **Consultations**

### *Legal*

The Town Solicitor has been consulted in the drafting of this report and has noted that the recommendation put forth by administration is the one that most likely reduces the Town's liability on a go-forward basis.

## **Financial Implications**

Town staff carried out the traffic counts and analysis. The cost of signage is within \$1000, and captured as part of the Public Works operating budget.

## **Prepared By:**



Curtis Bartlett, P.Eng.

Supervisor of Engineering

## **Link to Strategic Goals**

1. Enhancing organizational excellence - Not Applicable
2. Strengthen the community's engagement with the Town - Not Applicable
3. Grow and diversify the local economy - Not Applicable
4. Build on our high-quality of life - Not Applicable
5. Sustaining strong public services and infrastructure - Yes

## **Communications**

Not Applicable.



**Report Approval Details**

Document Title:	Mayfair and Maple Intersection.docx
Attachments:	- Appendix_A_Mayfair_Maple.pdf - Mayfair_Maple_Figures.pdf
Final Approval Date:	Oct 24, 2024

This report and all of its attachments were approved and signed as outlined below:



Jonathan Osborne  
Director, Public Works

Jonathan Osborne



Deputy Chief Administrative Officer

Peter Marra



Chief Administrative Officer

Joe Milicia

TOWN OF LASALLE: ALL-WAY STOP WARRANT  
(Based on OTM Book 5 - December 2022)

DATE: October 28 - November 4, 2022  
 MINOR STREET: Maple Avenue  
 MAJOR STREET: Mayfair Avenue

Major Street Direction?  
 East/West  
 North/South

Minor Street 'T' Intersection?  
 SB-or-WB  
 NB-or-EB

Time	Vehicular Volumes (vph)				Total
	South Approach	North Approach	West Approach	East Approach	
8:00 - 9:00	103	37	30	35	204
9:00 - 10:00	139	50	27	28	244
13:00 - 14:00	49	19	25	27	121
14:00 - 15:00	53	21	26	28	128
15:00 - 16:00	130	46	37	38	252
16:00 - 17:00	107	40	39	45	231
17:00 - 18:00	89	33	36	39	198
18:00 - 19:00	54	23	28	28	133
8-Hour Total	724	271	249	268	1,512

WARRANT 1 - VEHICULAR VOLUMES

All-way stop control may be considered on Collector (major) roads where the following conditions are met:

<p><b>Condition 1:</b>                      The Total vehicle volume on all intersection approaches exceeds <u>375</u> vehicles per hour for each of any eight hours of the day.</p>	<p><b>Data Recorded:</b>                      Hour 1: 204 vph      Hour 5: 252 vph                      Hour 2: 244 vph      Hour 6: 231 vph                      Hour 3: 121 vph      Hour 7: 198 vph                      Hour 4: 128 vph      Hour 8: 133 vph</p>	<p><b>Warrant Satisfied?</b></p> <table border="1"> <tr><td></td><td>YES</td></tr> <tr><td>X</td><td>NO</td></tr> </table>		YES	X	NO
	YES					
X	NO					
<p><b>Condition 2:</b>                      The combined vehicular and pedestrian volume on the minor street exceeds <u>150</u> units per hour (all vehicles plus pedestrians wishing to enter the intersection) for each of the same eight hours.</p>	<p><b>Data Recorded:</b>                      Hour 1: 64 vph      Hour 5: 76 vph                      Hour 2: 55 vph      Hour 6: 84 vph                      Hour 3: 52 vph      Hour 7: 76 vph                      Hour 4: 54 vph      Hour 8: 56 vph</p>	<p><b>Warrant Satisfied?</b></p> <table border="1"> <tr><td></td><td>YES</td></tr> <tr><td>X</td><td>NO</td></tr> </table>		YES	X	NO
	YES					
X	NO					
<p><b>Condition 3:</b>                      The volume split does not exceed <u>70/30</u>. Volume on the Collector Road is defined as vehicles only. Volume on the minor street includes all vehicles plus any pedestrians wishing to cross the major roadway.</p>	<p><b>Data Recorded:</b>                      Total Major Street Volume (veh only): 995 66%                      Total Minor Street Volume (veh &amp; ped): <u>518</u> 34%                      Sum: 1,513 100%</p>	<p><b>Warrant Satisfied?</b></p> <table border="1"> <tr><td>X</td><td>YES</td></tr> <tr><td></td><td>NO</td></tr> </table>	X	YES		NO
X	YES					
	NO					

TOWN OF LASALLE: ALL-WAY STOP WARRANT  
(Based on OTM Book 5 - December 2022)

DATE: October 28 - November 4, 2022  
 MINOR STREET: Maple Avenue  
 MAJOR STREET: Mayfair Avenue

AND on Local (minor) roads where the following conditions are met:

<p><b>Condition 4:</b>                      Total vehicle volume on all intersection approaches exceeds <u>200</u> for the highest hour recorded.</p>	<p><b>Data Recorded:</b>                      Hour 1: 204 vph      Hour 5: 252 vph                      Hour 2: 244 vph      Hour 6: 231 vph                      Hour 3: 121 vph      Hour 7: 198 vph                      Hour 4: 128 vph      Hour 8: 133 vph</p>	<p><b>Warrant Satisfied?</b></p> <table border="1"> <tr><td></td><td>YES</td></tr> <tr><td>X</td><td>NO</td></tr> </table>		YES	X	NO
	YES					
X	NO					
<p><b>Condition 5:</b>                      The combined vehicular and pedestrian volume on the minor street exceeds <u>75</u> units per hour (all vehicles plus pedestrians wishing to enter the intersection) for each of the same eight hours.</p>	<p><b>Data Recorded:</b>                      Hour 1: 64 vph      Hour 5: 76 vph                      Hour 2: 55 vph      Hour 6: 84 vph                      Hour 3: 52 vph      Hour 7: 76 vph                      Hour 4: 54 vph      Hour 8: 56 vph</p>	<p><b>Warrant Satisfied?</b></p> <table border="1"> <tr><td></td><td>YES</td></tr> <tr><td>X</td><td>NO</td></tr> </table>		YES	X	NO
	YES					
X	NO					
<p><b>Condition 6:</b>                      The volume split does not exceed <u>75/25</u> for three-way control or <u>65/35</u> for four-way control. Volume on the minor street includes all vehicles plus any pedestrians wishing to cross the major roadway.</p>	<p><b>Data Recorded:</b>                      Total Major Street Volume (veh only): 995 66%                      Total Minor Street Volume (veh &amp; ped): <u>518</u> 34%                      Sum: 1,513 100%</p>	<p><b>Warrant Satisfied?</b></p> <table border="1"> <tr><td></td><td>YES</td></tr> <tr><td>X</td><td>NO</td></tr> </table>		YES	X	NO
	YES					
X	NO					

TOWN OF LASALLE: ALL-WAY STOP WARRANT  
(Based on OTM Book 5 - December 2022)

DATE: October 28 - November 4, 2022  
 MINOR STREET: Maple Avenue  
 MAJOR STREET: Mayfair Avenue

WARRANT 2 - ACCIDENT SUMMARY

**Condition 1: Collector Road**

For the purpose of this warrant, a high accident frequency on a Collector Road (or major road) occurs when there are greater than or equal to **four** collisions over a 12 months period. Only those accidents susceptible to relief through multi-way stop control must be considered (i.e., right angle and turning type collisions).

Collision Record:  
 Total: 2

Warrant Satisfied?	
	YES
X	NO

**Condition 2: Local Road**

For the purpose of this warrant, a high accident frequency on a Minor Road occurs when there are greater than or equal to **three** collisions over a 12 months period. Only those accidents susceptible to relief through multi-way stop control must be considered (i.e., right angle and turning type collisions).

Collision Record:  
 Total: 2

Warrant Satisfied?	
	YES
X	NO

WARRANT 3 - SIGHT LINES

**Condition 1: Collector Road**

Sight Distance of motorists stopped on Collector Road viewing the Local Road is less than 90 meters for a Collector Road

Sight Distances:  
 NB: 90 m  
 SB: 90 m  
 EB: N/A  
 WB: N/A

Warrant Satisfied?	
	YES
X	NO

**Condition 2: Local Road**

Sight Distance of motorists stopped on Local Road viewing the Collector Road is less than 65 meters for the Local Road.

Sight Distances:  
 NB: N/A  
 SB: N/A  
 EB: 65 m  
 WB: 65 m

Warrant Satisfied?	
	YES
X	NO

TOWN OF LASALLE: ALL-WAY STOP WARRANT  
(Based on OTM Book 5 - December 2022)

DATE: October 28 - November 4, 2022  
 MINOR STREET: Maple Avenue  
 MAJOR STREET: Mayfair Avenue

Summary of Warrants

**Warrant 1: Vehicular Volumes**

Condition 1	No	Overall: No
Condition 2	No	
Condition 3	Yes	
Condition 4	No	
Condition 5	No	
Condition 6	No	

**Warrant 2: Accident Summary**

Condition 1	No	Overall: No
Condition 2	No	

**Warrant 3: Sight Lines**

Condition 1	No	Overall: No
Condition 2	No	

**ALL-WAY STOP CONTROL  
IS  
NOT WARRANTED**

All-way stop control usage notes:

In some circumstances, it may be appropriate to install STOP signs on all approaches to an intersection. This results in an all-way stop condition. All-way STOP controls disrupt the flow of traffic and introduce delays to all drivers within the intersection and should only be considered at the intersection of two relatively equal roadways having similar traffic volume demand and operating characteristics (see minimum volume warrants below). The approaches should be directly opposing (i.e., not offset), should preferably approach at right angles (i.e., no skewed approaches) and have an equal number of lanes.

**All-way stop controls should be considered only under the following situations:**

- As an interim measure, where traffic control signs are warranted but cannot be implemented immediately.
- At locations having a high collision frequency where less restrictive measures have been tried and found inadequate (see all-way stop collision warrant below).
- As a means of providing a transition period to accustom drivers to a change in the intersection right of way control from one direction to another. Installation under this warrant must be in conformance with the Amendment of Intersection Control.

**Inappropriate Use of All-way Stop Control, all-way stop controls should not be used under the following conditions:**

- Where the protection of pedestrians; school children in particular, is a prime concern. This concern can usually be addressed by other means.
- At intersections that are not roundabouts having less than three, or more than four, approaches.
- On multi-lane approaches where a parked or stopped vehicle on the right will obscure the STOP sign.
- Where traffic would be required to stop on grades.
- Where visibility of the sign is hampered by curves or grades, and insufficient safe stopping distance exists.
- Where any other traffic device controlling right of way is permanently in place within 250 m, with the exception of a YIELD sign.
- As a speed control device.
- On roads where progressive signal timing exists.
- On roads within urban areas having a posted speed limit in excess of 60 km/h.
- At intersections that are offset, poorly defined or geometrically substandard.
- On truck or bus routes, except in an industrial area or where two such routes cross.
- As a means of deterring the movement of through traffic in residential areas.



Michigan

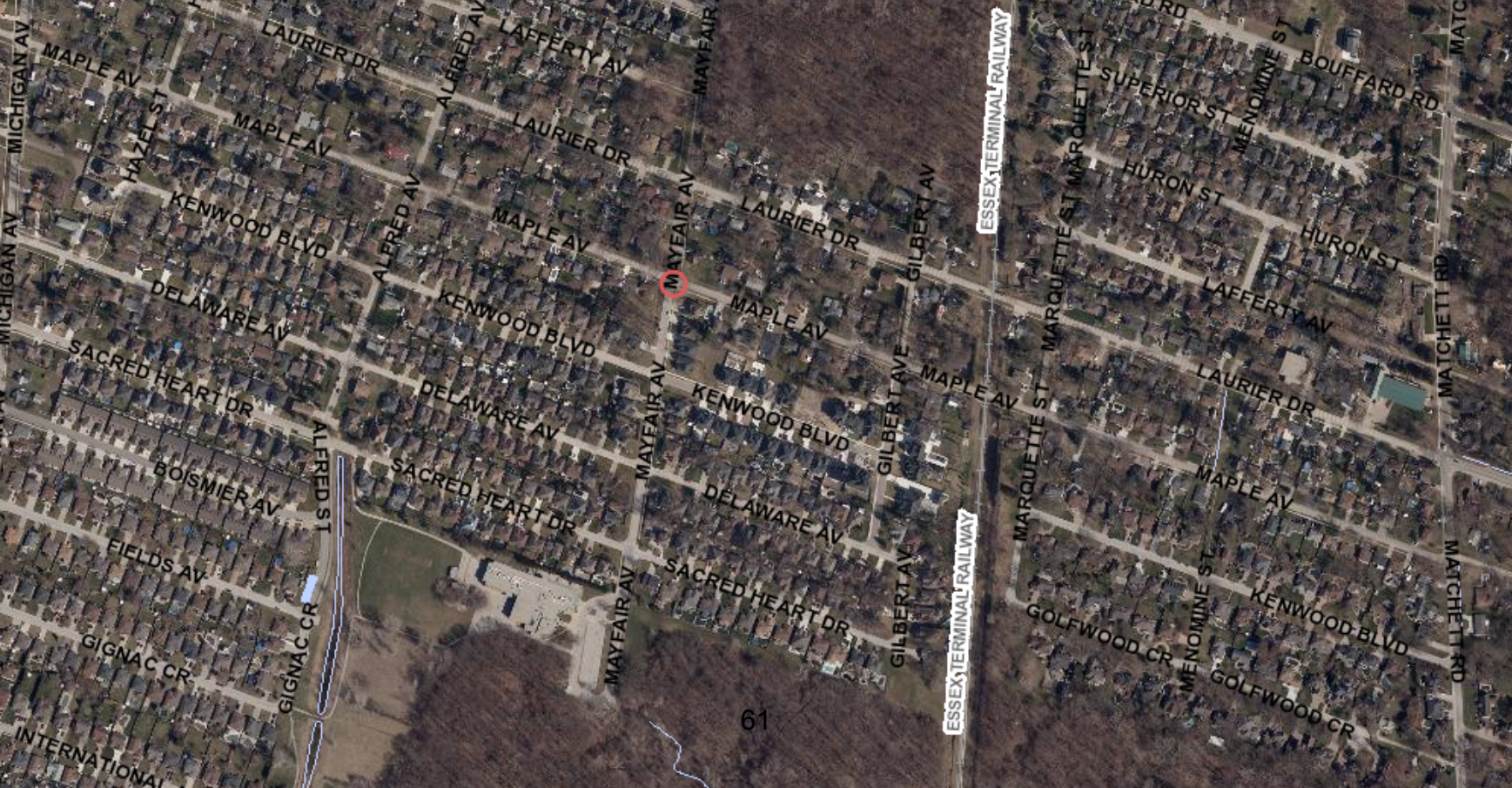
Mayfair

Maple

Laurier

60

St. Salle



MAYFAIR AV

61

ESSEX TERMINAL RAILWAY

ESSEX TERMINAL RAILWAY



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Jonathan Osborne, Director of Public Works

**Department:** Public Works

**Date of Report:** October 24, 2024

**Report Number:** PW-37-2024

**Subject:** Local Road Infrastructure Enhancement Cost Analysis

### **Recommendation**

That the report of the Director of Public Works dated October 24<sup>th</sup>, 2024, (PW-37-2024) regarding Local Road Infrastructure Enhancement Cost Analysis be received;

And that, Council direct administration to review the road network enhancements and funding opportunities in greater detail through our asset management program and provide an updated report at a future Council meeting.

### **Report**

Administration has prepared this report to provide Council a high-level review of the potential cost implications of enhancing our existing local roads with a semi-rural cross section, to a higher level of service from what currently exists. These enhancements typically include curb and gutter, storm sewer, sidewalk on both sides of the road, and additional street lighting.

### **Existing Conditions**

Currently the Town has approximately 277 km of roadway, with 144 km having a more modern cross section with curb and gutter and storm sewers. The construction of the modern cross section was completed at time of development and ultimately the homebuyers bore the cost of this enhanced level of construction. In contrast, the remaining 113 km of roadway having a more historic cross section, which may include a storm sewer, or open ditches or ditch infills, and no curb and gutter, resulting in a lower cost to the homebuyer at the time of development. Within the urban boundary, there are 92 km of local roads with curb, and 42 km of local roads without curbs.

Many of these areas were developed in a time prior to consistent roads standards, storm sewer design standards, and storm water management guidelines being in place.

There are various areas in Town that would have this “semi-urban cross section”. For example, two prominent areas that have these characteristics are:

“Old LaSalle” which is located between Front Road and Malden, and Reaume south to Sacred Heart. In this area there is typically a sidewalk on one side of the road, street lighting, a combination of open ditches, storm sewers or ditch infills, and mature street trees. There is not storm water management facility with these roads, however as part of the Front Road Storm Sewer project, an adequate outlet will exist on Front Road for the majority of this area should proper storm sewers be installed. The sanitary sewers are in good condition. The watermains are functioning quite well considering their age, but will ultimately require replacement.

“Oliver Farms” which is located between Howard, Heritage Estates, and Sixth Concession. In this area there are no sidewalks, no curbs, there is storm sewer. Also, there is an adequate storm Outlet at the west side of this development where the trail leads into Heritage Park. The sanitary sewers are in good condition. The watermains are at the end of their useful life, and require replacement. Historically there have been numerous watermain breaks in this area, however those numbers have been improving upon completion of the watermain looping that occurred as part of the Parkway construction.

The Town also has a preliminary design for reconstruction of this area completed. The Town has applied for multiple grants over the past number of years to complete this work. Unfortunately, the Town has been unsuccessful in receiving grants for this work to date.

### **Upgrades to Current Design Standards**

In order to upgrade these streets to our typical curb and gutter design standards, a complete reconstruction of the road would be required, including the following items:

- Watermain (replacement)
- Existing sidewalk (replacement)
- Asphalt (replacement)
- Street lights (replacement)
- Installation of new storm sewers (replacement or enhancement)
- Excavation of the roadway and proper stone base (enhancement)
- Widening of the road base to allow for proper road width and sub drainage (enhancement)
- New curb and Gutters (enhancement)
- Additional sidewalk (enhancement)

Attached are examples of representative cross sections of older roadways.

The benefits of the enhancements are:

- The roadway has more structural integrity, and will provide a longer service life

- There curb and gutter provides a more defined roadway that controls parking and assists with snow removal
- There are additional active transportation facilities in the way of another sidewalk
- Better curb appeal and safer roads for the home on the street and surrounding neighbourhood
- Storm drainage is at higher design level, and contained within the sewers at the 1:5 yr design storm
- Less water on/near the road and base, reducing freeze/thaw issues
- Mill and Paves become less effective as they occur on the same roadway multiple times

The approximate cost for the replacement items (asphalt, watermain, one sidewalk) without enhancements is \$3000/m, for a total of \$126,000,000 on the 42 km of local roads within the boundary. This amount is mostly funded through our asset management plan.

The approximate cost for the enhancement items (road base, curb and gutter, additional sidewalk, storm sewers) is an additional \$3500/m, for a total of \$147,000,000 on the 42 km of local roads. This is not contained within the asset management plan and would require a mechanism to raise these funds.

The overall enhanced replacement cost is approximately \$273,000,000.

## **Funding**

The Town's 2024 Asset Management plan has identified that LaSalle funds core infrastructure replacements (including roads related items, watermains, sewers, and pump stations) at an 81% level. However overall, the Town is funding of all assets is at a level of 65%. While this is above many municipal comparators it is important to note that the funding level represents replacing assets at current standards rather than enhanced standards. Administration has and will continue to apply for infrastructure related application-based grants released by upper levels of government to assist in addressing the overall asset management funding gap, including an enhanced level of roadway infrastructure.

Another opportunity is to utilize the Local Improvement process. With Local Improvement projects, the property owners pay for the enhancements on a per-front-foot basis. These projects have to meet a certain threshold of property owner buy in. If initiated by the property owners, 67% must be in favor, and 50% of the property values be represented. If the Town were to initiate a project via Council by-law, 50% of the property owners would have to be against it, and the project would not move forward. In LaSalle, the Local Improvement process has not historically been used.

For arterial and collector roads, providing these enhancements has a benefit beyond the properties fronting those streets. As those projects come forward, they will be designed with the necessary enhancements on a case by case basis.



## Other Considerations

When considering replacement work versus enhancement work, there are other factors to consider. The Town of LaSalle prides itself on having high quality infrastructure and a high level of service for that infrastructure. The roadways that exist with the historic cross section are struggling to meet that standard.

The Town requires development to build to our high design standards. The Town is often faced with the question from the development community on why they are required to build this infrastructure, and the Town does not implement the same standards when roadwork occurs.

When replacement of the watermains eventually occurs, the road is largely excavated and damaged as part of that process. While doing that work, it is the ideal time to take the next step and build the enhanced infrastructure.

## Consultations

Finance Department

## Financial Implications

None at this time.

## Prepared By:

Jonathan Osborne, P.Eng.

Director of Public Works

Town of LaSalle



Jonathan Osborne  
Director, Public Works

## Link to Strategic Goals

1. Enhancing organizational excellence - Not Applicable
2. Strengthen the community's engagement with the Town - Not Applicable
3. Grow and diversify the local economy - Not Applicable
4. Build on our high-quality of life - Not Applicable
5. Sustaining strong public services and infrastructure - Yes

## Communications

NA

**Report Approval Details**

Document Title:	Local Road Infrastructure Enhancement Cost Analysis.docx
Attachments:	- cross sections.pdf - Town Map__curb.pdf
Final Approval Date:	Oct 29, 2024

This report and all of its attachments were approved and signed as outlined below:



Deputy Chief Administrative Officer

Peter Marra



Chief Administrative Officer

Joe Milicia



# ASSET REPLACEMENT SCENARIO STUART BOULEVARD

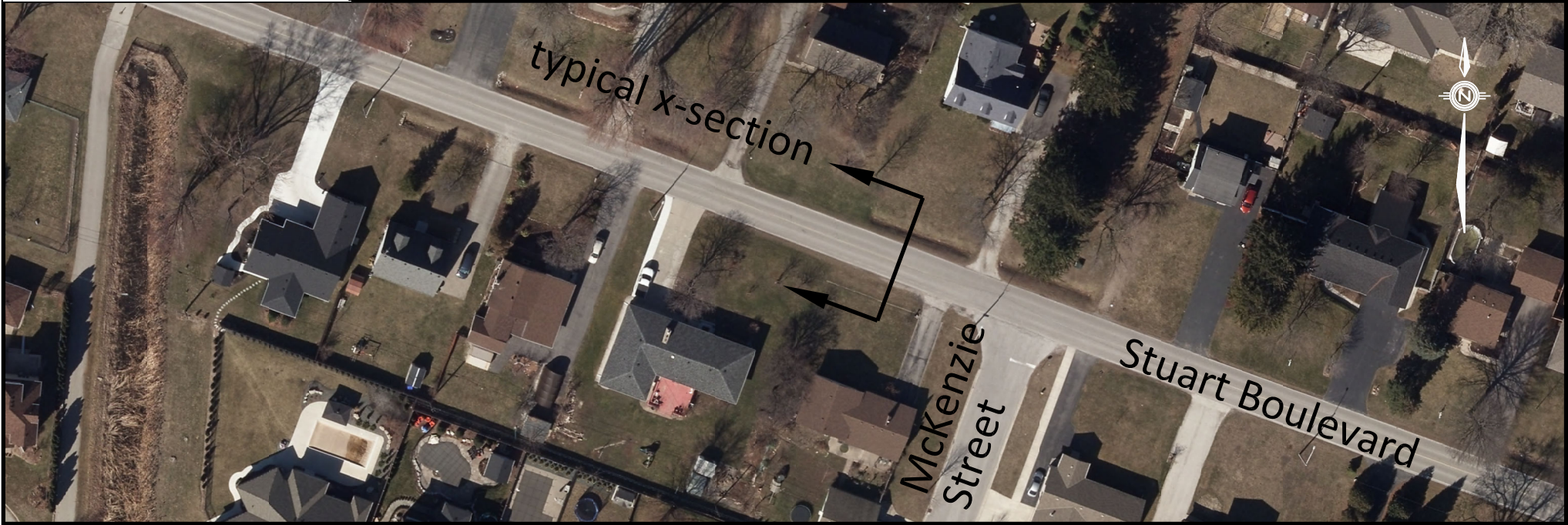
## Plan View





# ASSET REPLACEMENT SCENARIO STUART BOULEVARD

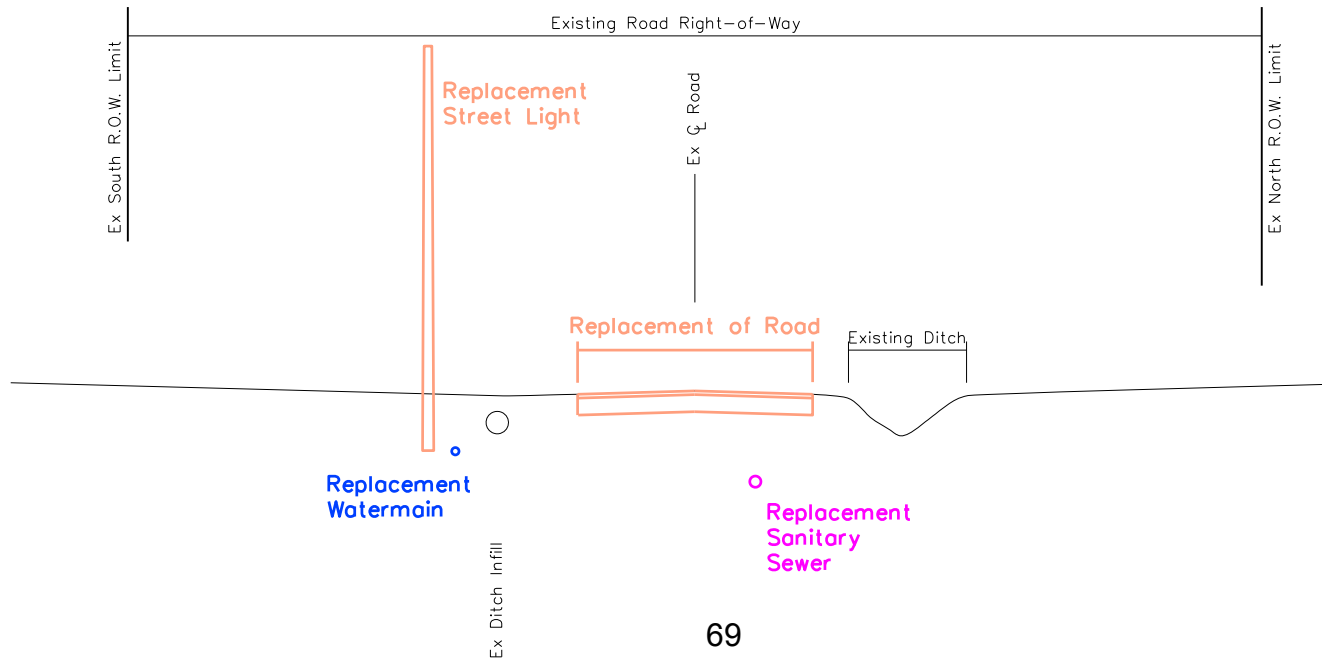
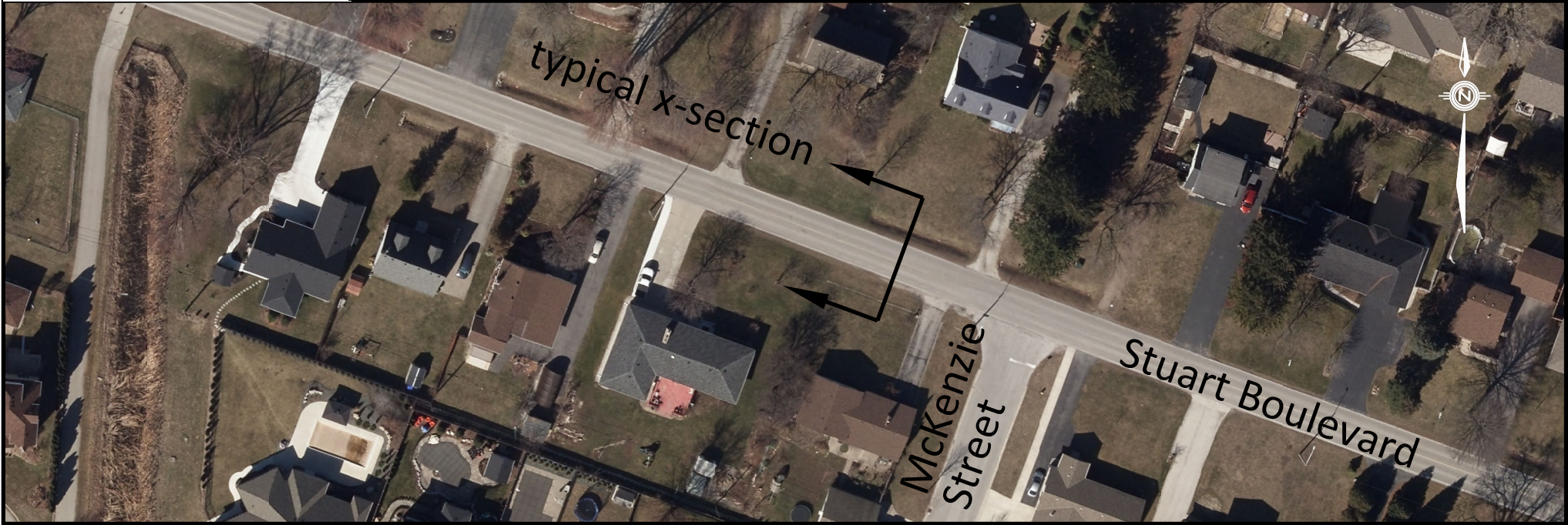
## Plan View & Existing Cross Section





# ASSET REPLACEMENT SCENARIO STUART BOULEVARD

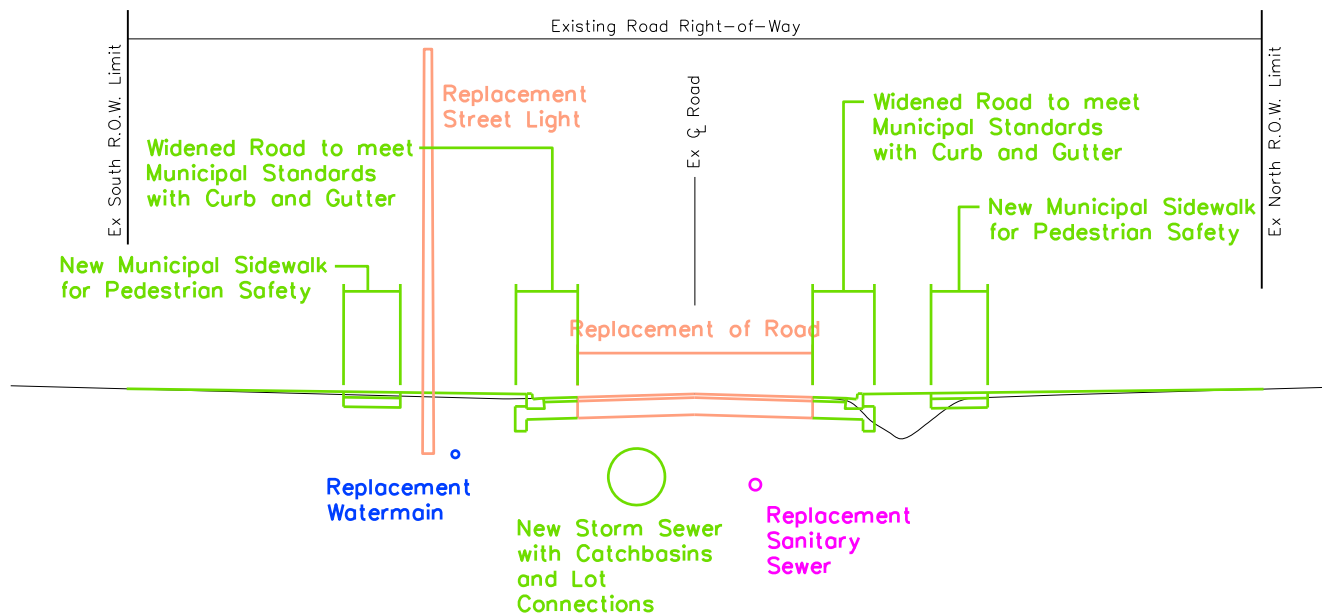
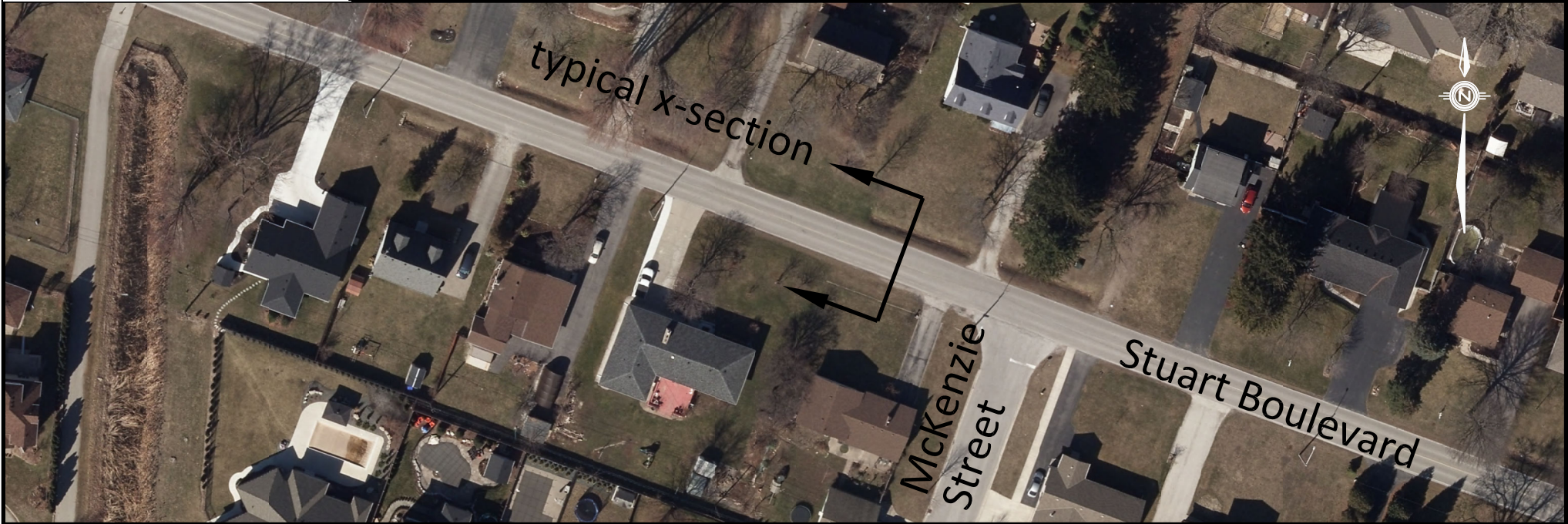
## Core Asset Replacement





# ASSET REPLACEMENT SCENARIO STUART BOULEVARD

## Core Asset Replacement with Enhancements





# ASSET REPLACEMENT SCENARIO HURON STREET

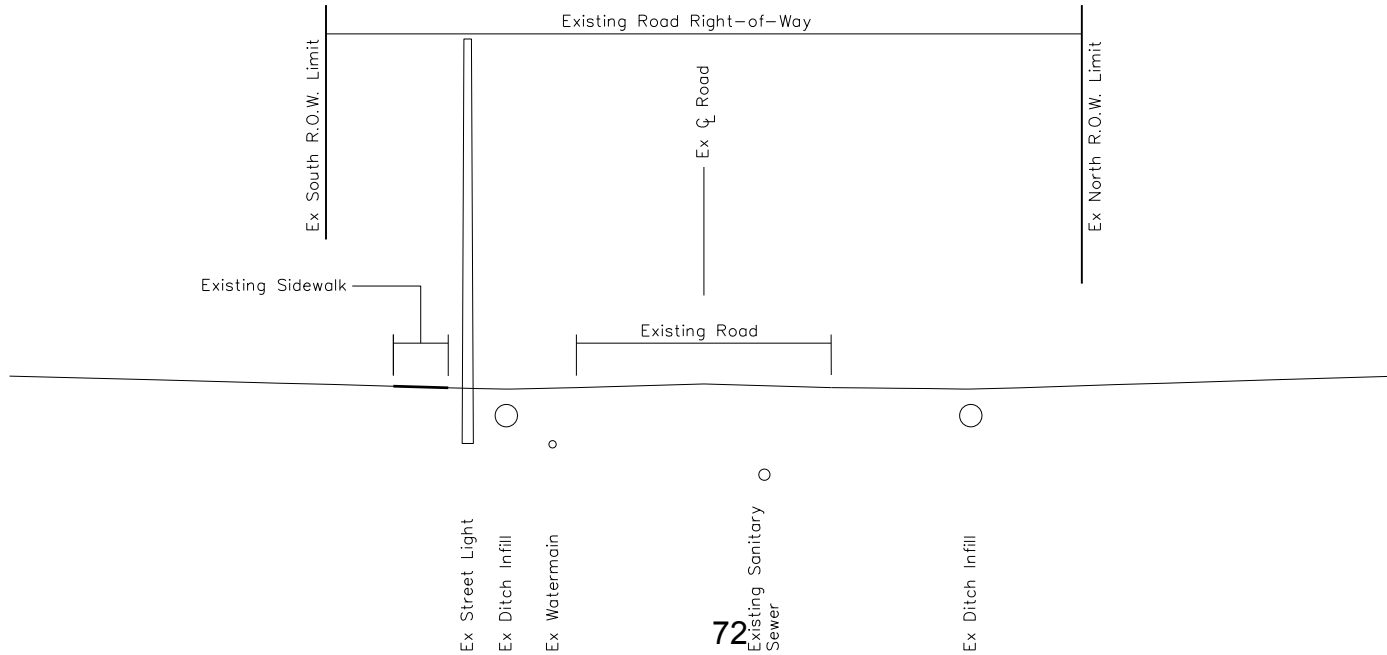
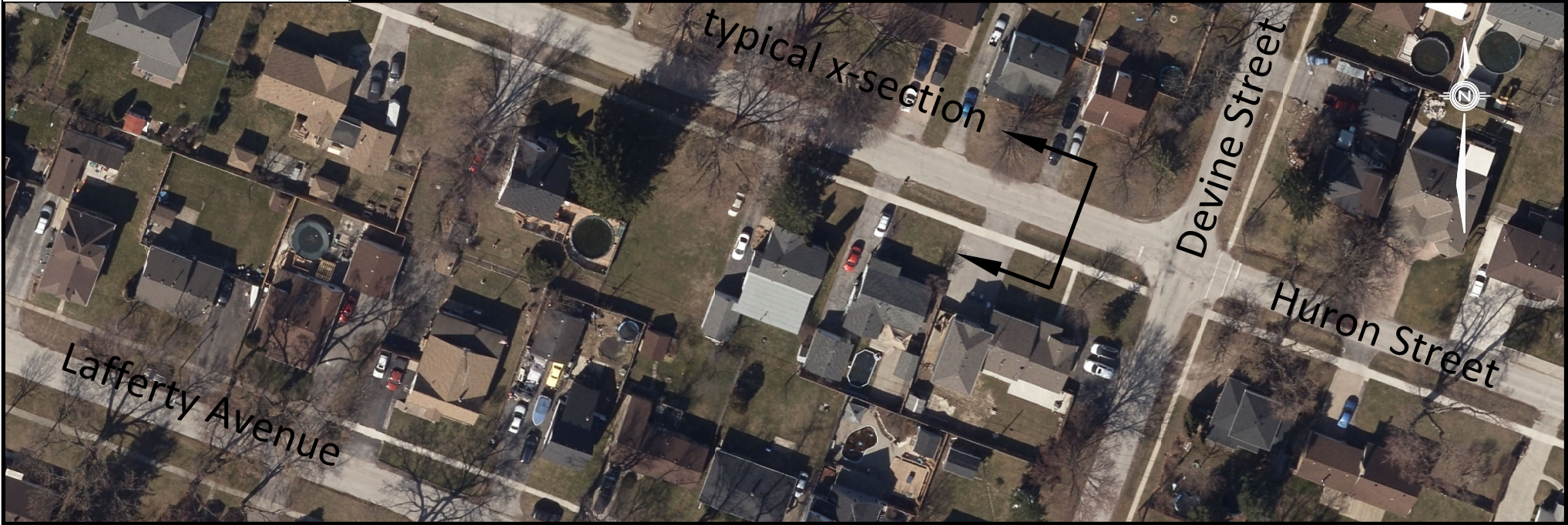
## Plan View





# ASSET REPLACEMENT SCENARIO HURON STREET

## Plan View & Existing Cross Section

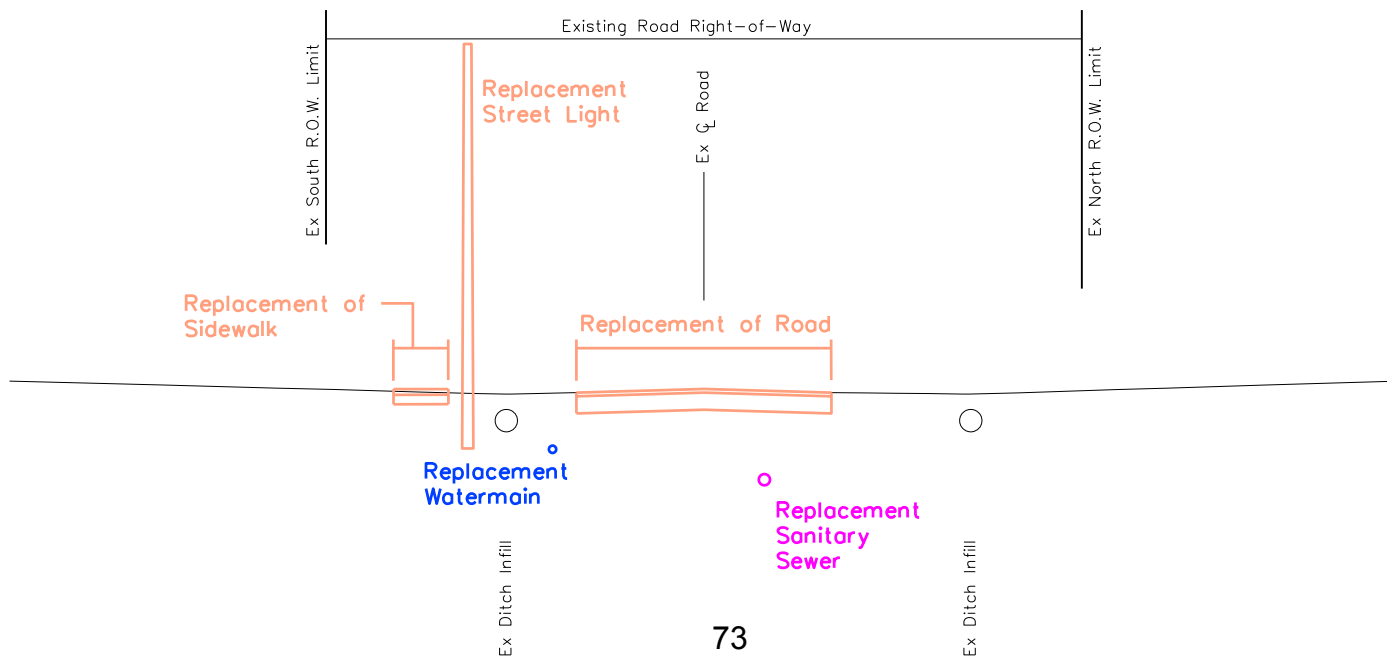






# ASSET REPLACEMENT SCENARIO HURON STREET

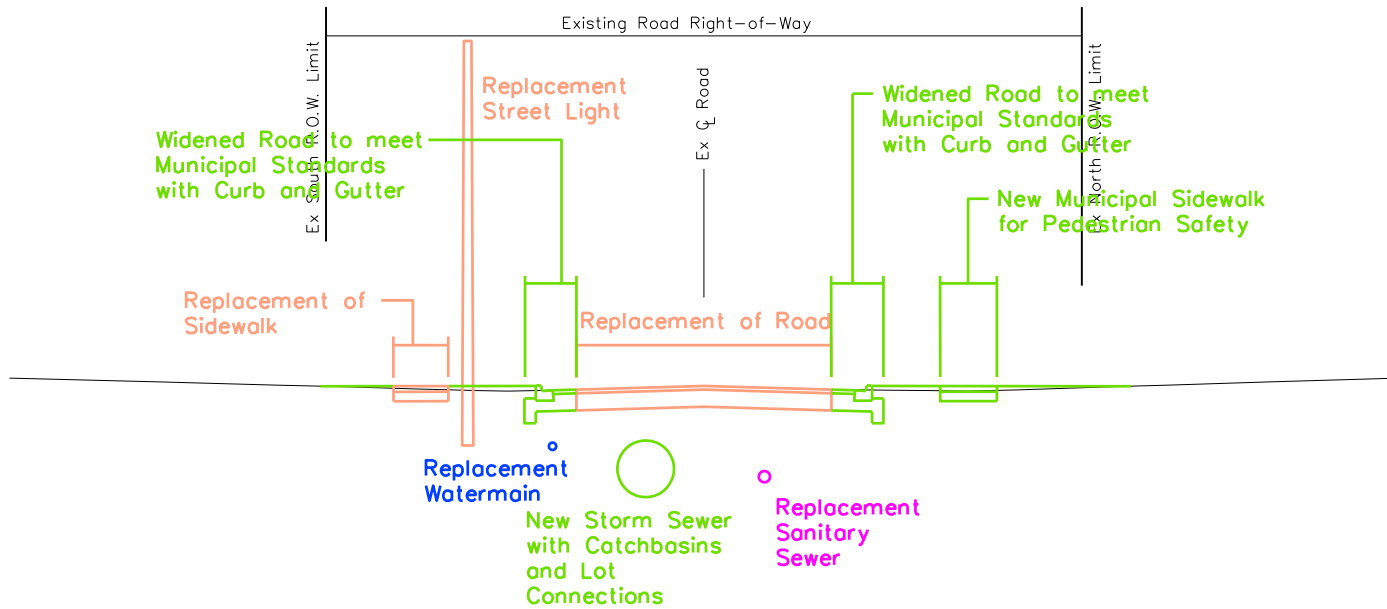
## Core Asset Replacement







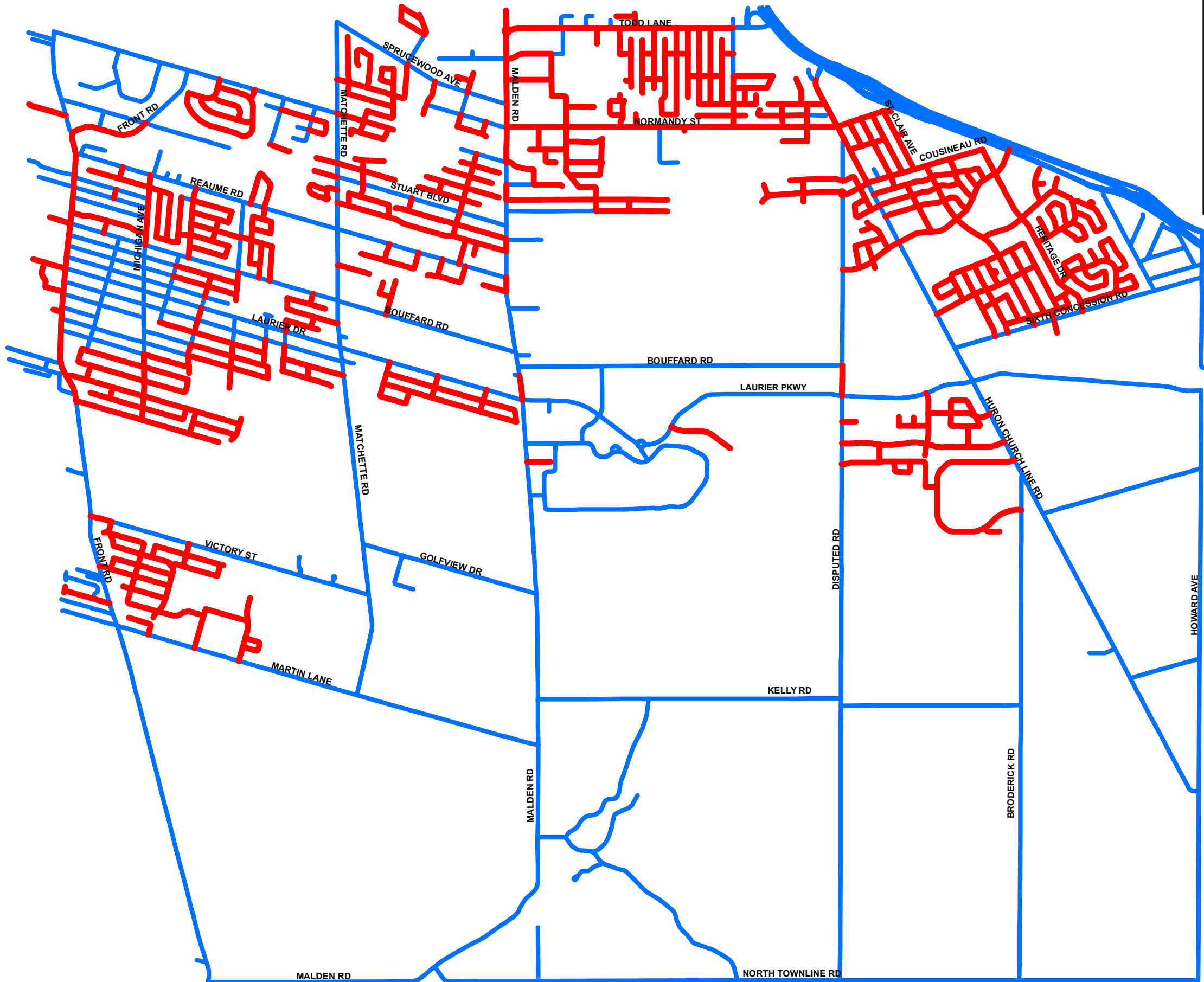
# ASSET REPLACEMENT SCENARIO HURON STREET

## Core Asset Replacement with Enhancements



# CURB MAP

-  Curb
-  No Curb





# The Corporation of the Town of Cobourg

## Resolution

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Honourable Doug Ford, Premier of Ontario  
Premier of Ontario  
Legislative Building  
Queen's Park  
Toronto, ON M7A 1A1

Town of Cobourg  
55 King Street West,  
Cobourg, ON, K9A 2M2  
[clerk@cobourg.ca](mailto:clerk@cobourg.ca)

### **Delivered via email**

Doug.fordco@pc.ola.org  
premier@ontario.ca

October 4, 2024

### RE: Motion from Mayor Lucas Cleveland regarding Support of Involuntary Care for Individuals with Severe Mental Health and Addictions Issues

Please be advised that the Town of Cobourg Council, at its meeting held on September 25, 2024, passed the following resolution:

WHEREAS the Province of British Columbia has announced the creation of highly secure facilities to provide involuntary care for individuals with severe mental health and addictions issues under the Mental Health Act, including dedicated mental health units in correctional centres and regional secure care facilities; and

WHEREAS the Town of Cobourg, along with municipalities across Ontario, are facing growing challenges in addressing the complex needs of individuals with severe mental health and addictions issues, which place a significant strain on local emergency services, healthcare systems, community resources, and public safety; and

WHEREAS individuals experiencing severe mental health and addictions issues often cannot voluntarily seek the care they need, and involuntary care, provided with compassion and appropriate safeguards, can ensure they receive the necessary treatment to help stabilize their condition and improve community safety.

NOW THEREFORE BE IT RESOLVED THAT the Town of Cobourg supports the BC government's approach to providing secure, involuntary care for individuals with severe mental health and addictions challenges, as a compassionate and necessary intervention for those unable to seek help on their own; and

FURTHER THAT the Town of Cobourg urges the Province of Ontario to implement similar measures to ensure that individuals with severe mental health and addictions issues in Ontario have access to secure, involuntary care when necessary; and



# The Corporation of the Town of Cobourg

## Resolution

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FURTHER THAT this motion be forwarded to the Association of Municipalities of Ontario (AMO), the Federation of Canadian Municipalities (FCM), The Premier, Honourable David Piccini, MPP, all other Members of Provincial Parliament and all Ontario municipalities to seek their endorsement and support.

Sincerely,

A handwritten signature in black ink that reads "Kristina Lepik".

Kristina Lepik  
Deputy Clerk/Manager, Legislative Services

cc. Association of Municipalities of Ontario (AMO);  
the Federation of Canadian Municipalities (FCM);  
Honourable, David Piccini, Minister of Labour, Immigration, Training and Skills  
Development and Northumberland – Peterborough South MPP;,  
All other Members of Provincial Parliament; and  
All Ontario Municipalities

**From:** Scott Butler <[scott@goodroads.ca](mailto:scott@goodroads.ca)>  
**Sent:** Wednesday, October 9, 2024 12:06 PM  
**To:** Jennifer Astrologo <[jastrologo@lasalle.ca](mailto:jastrologo@lasalle.ca)>  
**Subject:** Establishment of an Ontario Rural Road Safety Program

You don't often get email from [scott@goodroads.ca](mailto:scott@goodroads.ca). [Learn why this is important](#)

# Good Roads

Wednesday, October 09, 2024

To: Town of LaSalle Head of Council and Council Members

Sent via email to: [jastrologo@lasalle.ca](mailto:jastrologo@lasalle.ca)

**Subject: Establishment of an Ontario Rural Road Safety Program**

Too many Ontarians are being seriously injured or killed on our roads.

In 2023, there were 616 people killed and 36,090 people injured. The number of fatalities is up nearly 20% in the last ten years.

In 2021, the most recent year of complete data from MTO's *Ontario Road Safety Annual Report* (ORSAR), there were 561 fatalities – 426 of which occurred on municipal roads. While rural Ontario only represents 17% of the province's population, 55% of these deaths occurred on rural roads. By any measure, Ontario's rural roads are disproportionately more dangerous.

At the same time, municipal insurance premiums continue to increase. With no plausible reform being considered for joint and several liability, municipalities need to find innovative means for managing risk, particularly on their roadways,

To deal with this crisis, Good Roads has designed a multifaceted rural road safety program and have been in discussions with the Ministry of Transportation to fund it. The program would target a municipality's most dangerous roads, perform road safety audits, and install

modern safety infrastructure that prevents serious injuries and save lives. This program is designed to be cost effective while also providing rural municipalities with a direct means for addressing risk associated with their roadways.

Good Roads has proposed leading a five-year \$183 million program that leverages our 131 years of municipal road expertise and our industry partnerships to quickly put in place the solutions that will address some of Ontario's most dangerous roads.

Good Roads is seeking support to address these preventable tragedies.

If the Town of LaSalle would be interested in pursuing this, a Council resolution similar to the example below should be adopted and sent to the Premier and the Minister of Transportation:

WHEREAS official statistics from the Government of Ontario confirm that rural roads are inherently more dangerous than other roads;

AND WHEREAS, despite only having 17% of the population, 55% of the road fatalities occur on rural roads;

AND WHEREAS, rural, northern, and remote municipalities are fiscally strained by maintaining extensive road networks on a smaller tax base;

AND WHEREAS, preventing crashes reduces the burden on Ontario's already strained rural strained health care system;

AND WHEREAS, roadway collisions and associated lawsuits are significant factors in runaway municipal insurance premiums. Preventing crashes can have a significant impact in improving municipal risk profiles;

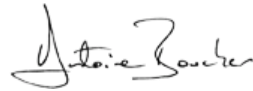
THEREFORE, BE IT RESOLVED THAT the Town of LaSalle requests that the Government of Ontario take action to implement the rural road safety program that Good Roads has committed to lead. It will allow Ontario's rural municipalities to make the critical investments needed to reduce the high number of people being killed and seriously injured on Ontario's rural roads; and

FURTHER THAT a copy of this resolution be forwarded to Premier Doug Ford, Hon. Prabmeet Sarkaria, Minister of Transportation, Hon. King Surma, Minister of Infrastructure, Hon. Rob Flack, Minister of Agriculture, Hon. Lisa Thompson, Minister of Rural Affairs, Hon. Trevor Jones, Associate Minister of Emergency Preparedness and Response, and Hon. Sylvia Jones, Minister of Health, and Good Roads; and

FURTHER THAT this resolution be circulated to all municipalities in Ontario requesting their support.

If you have any questions regarding this initiative please contact Thomas Barakat, Good Roads' Manager of Public Policy & Government Relations, at [thomas@goodroads.ca](mailto:thomas@goodroads.ca) at your convenience.

Sincerely,



Antoine Boucher

President

Good Roads Board of Directors

Scott R. Butler

Executive Director

**CAUTION: This email originated from outside of the organization. Please verify that the sender's name matches the e-mail address in the From: field. Do not click links or open attachments unless you recognize the sender and know the content is safe.**





## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Chantelle Anson, Supervisor of Accounting

**Department:** Finance

**Date of Report:** October 28, 2024

**Report Number:** FIN-27-2024

**Subject:** 2024 3rd Quarter Report

### **Recommendation**

That the report of the Supervisor of Accounting dated October 28, 2024 (FIN-27-2024) regarding the 2024 3rd Quarter Report be received.

### **Report**

The 3<sup>rd</sup> Quarter Report and financial statements ending September 30, 2024 are attached for Council's review.

### **Consultations**

Not applicable.

### **Financial Implications**

Not applicable.

### **Prepared By:**

Supervisor of Accounting

Chantelle Anson

### **Link to Strategic Goals**

1. Enhancing organizational excellence - Not Applicable
2. Strengthen the community's engagement with the Town - Not Applicable

- 3. Grow and diversify the local economy - Not Applicable
- 4. Build on our high-quality of life - Not Applicable
- 5. Sustaining strong public services and infrastructure - Not Applicable

**Communications**

Not applicable.

**Report Approval Details**

Document Title:	2024 3rd Quarter Report.docx
Attachments:	- September 30, 2024 Financial Statements.pdf
Final Approval Date:	Oct 28, 2024

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia

## Town of LaSalle Financial Statement as at September 30, 2024

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
Taxation	(45,818,400)	(46,273,770)	455,370	1%	(42,823,300)	(42,835,588)	12,288	1%	(42,835,588)	Final tax bills were issued in June 2024. Final amount for growth exceeded projections.
Corporate Revenues	(8,536,600)	(8,428,679)	(107,921)	1%	(6,488,800)	(6,181,746)	(307,054)	1%	(11,489,747)	Interest revenue will exceed budget in 2024 due to the 2023 reclassification of deferred funds to reserve funds.
Mayor & Council	493,800	320,896	172,904	1%	468,700	302,151	166,549	1%	433,441	Departmental activity is consistent with expectations.
Strategy & Engagement	783,800	387,986	395,814	0%	730,100	355,303	374,797	0%	636,571	Departmental activity is consistent with expectations. Any surplus in the program services budget will be transferred to the Strategic Planning reserve for use in future years.
Finance & Administration	1,578,300	1,072,644	505,656	1%	1,447,800	1,009,587	438,213	1%	1,391,880	Departmental activity is consistent with expectations.

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
Financial Services	18,318,500	14,281,395	4,037,105	1%	16,019,900	13,580,404	2,439,496	1%	20,927,389	Debt payments and transfers to reserves/ deferred revenue funds flow through this budget. Departmental activity is consistent with expectations.
Alley Closing Program	68,000	56,775	11,225	1%	68,000	57,994	10,006	1%	56,096	Departmental activity is consistent with expectations.
Division of IT	1,590,600	1,256,099	334,501	1%	1,379,300	1,028,507	350,793	1%	1,282,019	Departmental activity is consistent with expectations.
Human Resources	833,500	507,318	326,182	1%	679,700	464,822	214,878	1%	652,100	Departmental activity is consistent with expectations.
Council Services	920,800	606,116	314,684	1%	797,700	610,502	187,198	1%	846,057	Departmental activity is consistent with expectations.
Fire	4,924,500	3,915,845	1,008,655	1%	4,440,500	3,459,861	980,639	1%	4,679,919	Departmental activity is consistent with expectations.
Police	9,376,200	7,074,966	2,301,234	1%	9,036,000	6,673,536	2,362,464	1%	9,281,235	Refer to Police Services Board
Police Services Board	59,000	79,114	(20,114)	1%	56,800	35,727	21,073	1%	50,033	Refer to Police Services Board
Conservation Authority	358,000	272,921	85,079	1%	326,500	255,091	71,409	1%	340,121	Departmental activity is consistent with expectations.

## Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
Protective Inspection & Control	26,000	2,583	23,417	0%	26,000	204	25,796	0%	(19,177)	Dog licence revenue & animal control contract costs are consistent with budget. Larvicide and dog pound facility costs have not been billed.
Emergency Measures	55,500	24,739	30,761	0%	54,500	36,376	18,124	1%	45,365	Departmental activity is consistent with expectations.
PW-Corporate	717,700	553,901	163,799	1%	635,200	458,189	177,011	1%	515,807	A surplus is anticipated in the labour budget due to the timing of hire of newly approved positions and other salary gapping.
PW-Roads	1,678,100	1,366,582	311,518	1%	1,595,900	1,232,165	363,735	1%	1,650,485	Tree trimming & roadside maintenance costs have exceeded budget. The department will look for opportunities to offset these deficits where possible.

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
PW-Drainage	457,900	383,518	74,382	1%	441,500	248,028	193,472	1%	347,689	This budget is used exclusively for employee costs. Departmental activity is higher than prior years due to the reallocation of some employee salaries from the Roads division.
PW-Storm Sewers	168,300	96,984	71,316	1%	164,800	32,778	132,022	0%	32,774	Departmental activity is consistent with expectations. Employee costs will be allocated to this department in the third quarter.
PW-Fleet	833,700	622,270	211,430	1%	814,400	606,495	207,905	1%	769,163	Departmental activity is consistent with expectations.
PW-Facilities	4,475,400	3,275,821	1,199,579	1%	4,091,700	3,024,002	1,067,698	1%	4,381,506	Program services are consistent with budget. A surplus in the personnel accounts is anticipated due to a position vacancy.
PW-Parks	1,738,400	1,004,129	734,271	1%	1,620,300	863,198	757,102	1%	1,313,808	Departmental activity is consistent with expectations.

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
Winter Control	200,000	471,110	(271,110)	2%	200,000	351,820	(151,820)	2%	147,561	This account captures the cost of salt with respect to winter control. The value of the unused salt at the end of 2023 (\$313k) was transferred to 2024.
Traffic Control	92,000	92,774	(774)	1%	82,000	67,650	14,350	1%	115,374	Traffic signal maintenance costs have exceeded budget at third quarter.
Transit	296,700	411,578	(114,878)	1%	241,700	382,594	(140,894)	2%	344,374	This budget is used to capture financial activity related to Lasalle Transit and Handi-Transit. Departmental activity is consistent with expectations.
Street Lighting	285,000	285,870	(870)	1%	275,000	186,811	88,189	1%	325,130	Street lighting maintenance costs have exceeded budget at third quarter.
Crossing Guards	121,000	80,007	40,993	1%	108,400	77,618	30,782	1%	138,543	Departmental activity is consistent with expectations.
Garbage Collection	1,122,000	1,040,994	81,006	1%	922,000	999,693	(77,693)	1%	1,344,320	Collection costs will exceed budget due to

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
										increased contract rates.
Garbage Disposal	1,392,000	829,579	562,421	1%	1,212,000	785,316	426,684	1%	1,187,869	Departmental activity is consistent with expectations.
C&R Corporate	1,813,600	1,491,414	322,186	1%	1,722,500	1,260,387	462,113	1%	1,723,645	Departmental activity is largely consistent with expectations. Banking fees have increased under the new banking services contract, and merchant fees for transactions processed through Activenet have increased in proportion to revenues.
C&R Community Programs	(23,600)	(22,470)	(1,130)	1%	(30,200)	(54,884)	24,684	2%	(71,774)	Youth programs are tracking lower than anticipated however the deficit will be at least partially offset by other programming revenues.
C&R Culture & Events	60,000	28,686	31,314	0%	60,000	36,955	23,045	1%	87,520	Departmental activity is consistent with expectations.



## Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
C&R Arenas, Fields & Community Spaces	(1,062,600)	(772,894)	(289,706)	1%	(997,500)	(704,770)	(292,730)	1%	(1,074,199)	Soccer field rentals were higher than anticipated due to increased demand from Lasalle Stompers. Ice rentals were consistent with budget for the first two quarters, and have exceeded the third quarter projection.
C&R Aquatic Centre	(147,700)	(69,733)	(77,967)	0%	(99,500)	(146,207)	46,707	1%	(201,335)	Departmental activity is largely consistent with expectations. Public swimming revenue is trending slightly lower than prior year.
C&R Fitness Centre	(102,300)	(192,650)	90,350	2%	(83,900)	(123,618)	39,718	1%	(166,498)	Fitness centre revenue is tracking higher than anticipated and a significant surplus is projected in this division at year end.
C&R Outdoor Pool	(2,700)	21,510	(24,210)	(8)%	(2,300)	(9,224)	6,924	4%	(4,296)	Departmental revenues are consistent with budget. Labour costs

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Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
										exceeded budget due to increased pool maintenance throughout the season.
Planning & Development	855,600	582,113	273,487	1%	806,600	456,715	349,885	1%	641,916	Departmental activity is consistent with expectations.
Building Division	-	(4)	4	-	-	-	-	-	(1)	Departmental variances are transferred to/from the Building Activity Reserve fund each month. As at the third quarter, \$159,845 has been transferred to the reserve.
<b>Total General Operating</b>	-	<b>(13,261,963)</b>	<b>13,261,963</b>	-	-	<b>(11,115,558)</b>	<b>11,115,558</b>	-	<b>(172,905)</b>	-
Water	-	(174,204)	174,204	-	-	(280,744)	280,744	-	(4,099)	The budget is tracking consistent with expectations. Any surpluses at the end of the year are transferred to the water reserve fund for future water related capital projects.
<b>Total Water</b>	-	<b>(174,204)</b>	<b>174,204</b>	-	-	<b>(280,744)</b>	<b>280,744</b>	-	<b>(4,099)</b>	-

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Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual	Comments
Wastewater	-	(673,773)	673,773	-	-	(658,300)	658,300	-	(4,149)	The budget is tracking consistent with expectations. Any surpluses at the end of the year are transferred to the sewer reserve fund for future sewer related capital projects.
<b>Total Wastewater</b>	<b>-</b>	<b>(673,773)</b>	<b>673,773</b>	<b>-</b>	<b>-</b>	<b>(658,300)</b>	<b>658,300</b>	<b>-</b>	<b>(4,149)</b>	<b>-</b>

## Town of LaSalle Financial Statement as at September 30, 2024

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Taxation	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
General Levy	(45,818,400)	(46,273,770)	455,370	1%	(42,823,300)	(42,835,588)	12,288	1%	(42,835,588)
<b>Total Revenue</b>	(45,818,400)	(46,273,770)	455,370	1%	(42,823,300)	(42,835,588)	12,288	1%	(42,835,588)
<b>Total Taxation</b>	(45,818,400)	(46,273,770)	455,370	1%	(42,823,300)	(42,835,588)	12,288	1%	(42,835,588)
Corporate Revenues	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Supplementary Levy	(800,000)	(843,497)	43,497	1%	(900,000)	(451,899)	(448,101)	1%	(597,077)
Payments in Lieu-General	(40,200)	(50,306)	10,106	1%	(40,200)	(48,634)	8,434	1%	(48,634)
Tile Loans	(10,900)	(10,897)	(3)	1%	(13,600)	(10,897)	(2,703)	1%	(10,897)
Other Revenues	(7,685,500)	(7,523,979)	(161,521)	1%	(5,535,000)	(5,670,316)	135,316	1%	(10,833,139)
<b>Total Revenue</b>	(8,536,600)	(8,428,679)	(107,921)	1%	(6,488,800)	(6,181,746)	(307,054)	1%	(11,489,747)
<b>Total Corporate Revenues</b>	(8,536,600)	(8,428,679)	(107,921)	1%	(6,488,800)	(6,181,746)	(307,054)	1%	(11,489,747)
Mayor & Council	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-	-	-
<b>Total Revenue</b>	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	374,600	266,345	108,255	1%	361,000	257,028	103,972	1%	348,813
Administrative Expenses	38,500	17,385	21,115	0%	38,500	15,871	22,629	0%	48,303
Personnel Expenses	40,200	17,837	22,363	0%	40,200	16,838	23,362	0%	17,847
Program Services	40,500	19,329	21,171	0%	29,000	12,414	16,586	0%	18,478

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Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
<b>Total Expenses</b>	493,800	320,896	172,904	1%	468,700	302,151	166,549	1%	433,441
<b>Total Mayor &amp; Council</b>	493,800	320,896	172,904	1%	468,700	302,151	166,549	1%	433,441
Strategy & Engagement	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	472,800	321,413	151,387	1%	466,200	276,791	189,409	1%	374,549
Administrative Expenses	3,300	2,481	819	1%	2,700	980	1,720	0%	1,500
Personnel Expenses	7,800	6,139	1,661	1%	6,300	3,964	2,336	1%	5,621
Program Services	299,900	57,953	241,947	0%	254,900	73,568	181,332	0%	102,760
Transfers to Own Funds	-	-	-	-	-	-	-	-	152,141
<b>Total Expenses</b>	783,800	387,986	395,814	0%	730,100	355,303	374,797	0%	636,571
<b>Total Strategy &amp; Engagement</b>	783,800	387,986	395,814	0%	730,100	355,303	374,797	0%	636,571
Finance & Administration	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Contributions from Own Funds	(40,000)	(40,000)	-	1%	(40,000)	(40,000)	-	1%	(40,000)
Other Revenues	(1,536,200)	(1,159,702)	(376,498)	1%	(1,508,900)	(1,190,187)	(318,713)	1%	(1,582,321)
<b>Total Revenue</b>	(1,576,200)	(1,199,702)	(376,498)	1%	(1,548,900)	(1,230,187)	(318,713)	1%	(1,622,321)
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	2,587,000	1,893,317	693,683	1%	2,443,300	1,856,723	586,577	1%	2,525,111
Administrative Expenses	223,800	196,466	27,334	1%	215,300	188,598	26,702	1%	220,531
Personnel Expenses	62,100	54,466	7,634	1%	56,500	50,646	5,854	1%	60,555
Program Services	281,600	128,097	153,503	0%	281,600	143,807	137,793	1%	208,004
<b>Total Expenses</b>	3,154,500	2,272,346	882,154	1%	2,996,700	2,239,774	756,926	1%	3,014,201
<b>Total Finance &amp; Administration</b>	1,578,300	1,072,644	505,656	1%	1,447,800	1,009,587	438,213	1%	1,391,880
Financial Services	-	-	-	-	-	-	-	-	-

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Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	(43,900)	-	(43,900)	-	6,100	-	6,100	-	-
Long Term Debt Repayment	3,003,900	2,306,740	697,160	1%	3,006,600	2,306,738	699,862	1%	3,003,770
Transfers to Own Funds	15,358,500	11,974,655	3,383,845	1%	13,007,200	11,273,666	1,733,534	1%	17,923,619
<b>Total Expenses</b>	<b>18,318,500</b>	<b>14,281,395</b>	<b>4,037,105</b>	<b>1%</b>	<b>16,019,900</b>	<b>13,580,404</b>	<b>2,439,496</b>	<b>1%</b>	<b>20,927,389</b>
<b>Total Financial Services</b>	<b>18,318,500</b>	<b>14,281,395</b>	<b>4,037,105</b>	<b>1%</b>	<b>16,019,900</b>	<b>13,580,404</b>	<b>2,439,496</b>	<b>1%</b>	<b>20,927,389</b>
Alley Closing Program	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(2,000)	(17,900)	15,900	9%	(2,000)	(10,608)	8,608	5%	(16,403)
<b>Total Revenue</b>	<b>(2,000)</b>	<b>(17,900)</b>	<b>15,900</b>	<b>9%</b>	<b>(2,000)</b>	<b>(10,608)</b>	<b>8,608</b>	<b>5%</b>	<b>(16,403)</b>
Expenses	-	-	-	-	-	-	-	-	-
Program Services	70,000	74,675	(4,675)	1%	70,000	68,602	1,398	1%	72,499
<b>Total Expenses</b>	<b>70,000</b>	<b>74,675</b>	<b>(4,675)</b>	<b>1%</b>	<b>70,000</b>	<b>68,602</b>	<b>1,398</b>	<b>1%</b>	<b>72,499</b>
<b>Total Alley Closing Program</b>	<b>68,000</b>	<b>56,775</b>	<b>11,225</b>	<b>1%</b>	<b>68,000</b>	<b>57,994</b>	<b>10,006</b>	<b>1%</b>	<b>56,096</b>
Division of IT	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	791,300	578,717	212,583	1%	688,900	417,041	271,859	1%	588,824
Administrative Expenses	542,200	425,871	116,329	1%	487,500	412,968	74,532	1%	489,566
Personnel Expenses	9,400	3,811	5,589	0%	9,000	4,598	4,402	1%	9,729
Transfers to Own Funds	247,700	247,700	-	1%	193,900	193,900	-	1%	193,900
<b>Total Expenses</b>	<b>1,590,600</b>	<b>1,256,099</b>	<b>334,501</b>	<b>1%</b>	<b>1,379,300</b>	<b>1,028,507</b>	<b>350,793</b>	<b>1%</b>	<b>1,282,019</b>
<b>Total Division of IT</b>	<b>1,590,600</b>	<b>1,256,099</b>	<b>334,501</b>	<b>1%</b>	<b>1,379,300</b>	<b>1,028,507</b>	<b>350,793</b>	<b>1%</b>	<b>1,282,019</b>
Human Resources	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	685,500	445,543	239,957	1%	541,000	408,842	132,158	1%	548,791
Administrative Expenses	8,600	4,001	4,599	0%	8,100	4,253	3,847	1%	5,556

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Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Personnel Expenses	51,200	25,026	26,174	0%	40,400	22,929	17,471	1%	28,596
Program Services	88,200	32,748	55,452	0%	90,200	28,798	61,402	0%	33,934
Transfers to Own Funds	-	-	-	-	-	-	-	-	35,223
<b>Total Expenses</b>	<b>833,500</b>	<b>507,318</b>	<b>326,182</b>	<b>1%</b>	<b>679,700</b>	<b>464,822</b>	<b>214,878</b>	<b>1%</b>	<b>652,100</b>
<b>Total Human Resources</b>	<b>833,500</b>	<b>507,318</b>	<b>326,182</b>	<b>1%</b>	<b>679,700</b>	<b>464,822</b>	<b>214,878</b>	<b>1%</b>	<b>652,100</b>
Council Services	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(22,500)	(23,762)	1,262	1%	(22,500)	(23,821)	1,321	1%	(28,302)
<b>Total Revenue</b>	<b>(22,500)</b>	<b>(23,762)</b>	<b>1,262</b>	<b>1%</b>	<b>(22,500)</b>	<b>(23,821)</b>	<b>1,321</b>	<b>1%</b>	<b>(28,302)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	885,800	595,193	290,607	1%	768,000	607,330	160,670	1%	841,156
Administrative Expenses	12,700	4,055	8,645	0%	12,700	3,923	8,777	0%	4,457
Personnel Expenses	20,900	15,032	5,868	1%	19,100	13,044	6,056	1%	14,289
Program Services	23,900	15,598	8,302	1%	20,400	10,026	10,374	0%	14,053
Transfers to Own Funds	-	-	-	-	-	-	-	-	404
<b>Total Expenses</b>	<b>943,300</b>	<b>629,878</b>	<b>313,422</b>	<b>1%</b>	<b>820,200</b>	<b>634,323</b>	<b>185,877</b>	<b>1%</b>	<b>874,359</b>
<b>Total Council Services</b>	<b>920,800</b>	<b>606,116</b>	<b>314,684</b>	<b>1%</b>	<b>797,700</b>	<b>610,502</b>	<b>187,198</b>	<b>1%</b>	<b>846,057</b>
Fire	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(10,000)	(4,090)	(5,910)	0%	(10,000)	(1,250)	(8,750)	0%	(2,299)
<b>Total Revenue</b>	<b>(10,000)</b>	<b>(4,090)</b>	<b>(5,910)</b>	<b>0%</b>	<b>(10,000)</b>	<b>(1,250)</b>	<b>(8,750)</b>	<b>0%</b>	<b>(2,299)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	3,446,900	2,504,410	942,490	1%	3,268,700	2,390,719	877,981	1%	3,466,313
Administrative Expenses	80,800	77,889	2,911	1%	76,400	54,929	21,471	1%	66,226
Personnel Expenses	176,500	127,839	48,661	1%	161,500	88,026	73,474	1%	183,097

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Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Vehicle/Equipment	173,500	156,090	17,410	1%	160,600	152,750	7,850	1%	181,223
Program Services	36,500	33,407	3,093	1%	33,000	24,387	8,613	1%	35,059
Transfers to Own Funds	1,020,300	1,020,300	-	1%	750,300	750,300	-	1%	750,300
<b>Total Expenses</b>	<b>4,934,500</b>	<b>3,919,935</b>	<b>1,014,565</b>	<b>1%</b>	<b>4,450,500</b>	<b>3,461,111</b>	<b>989,389</b>	<b>1%</b>	<b>4,682,218</b>
<b>Total Fire</b>	<b>4,924,500</b>	<b>3,915,845</b>	<b>1,008,655</b>	<b>1%</b>	<b>4,440,500</b>	<b>3,459,861</b>	<b>980,639</b>	<b>1%</b>	<b>4,679,919</b>
Police	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Grants	(305,000)	(120,990)	(184,010)	0%	(305,000)	(100,927)	(204,073)	0%	(305,352)
Other Revenues	(147,600)	(152,972)	5,372	1%	(159,600)	(157,385)	(2,215)	1%	(179,434)
<b>Total Revenue</b>	<b>(452,600)</b>	<b>(273,962)</b>	<b>(178,638)</b>	<b>1%</b>	<b>(464,600)</b>	<b>(258,312)</b>	<b>(206,288)</b>	<b>1%</b>	<b>(484,786)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	8,940,000	6,475,363	2,464,637	1%	8,637,900	6,123,655	2,514,245	1%	8,782,842
Administrative Expenses	217,500	263,684	(46,184)	1%	208,400	241,587	(33,187)	1%	275,313
Personnel Expenses	149,000	132,085	16,915	1%	149,000	103,526	45,474	1%	142,007
Facility Expenses	2,000	-	2,000	-	2,000	950	1,050	0%	950
Vehicle/Equipment	194,400	149,117	45,283	1%	181,400	160,132	21,268	1%	191,237
Program Services	121,500	124,279	(2,779)	1%	121,500	101,598	19,902	1%	173,272
Transfers to Own Funds	204,400	204,400	-	1%	200,400	200,400	-	1%	200,400
<b>Total Expenses</b>	<b>9,828,800</b>	<b>7,348,928</b>	<b>2,479,872</b>	<b>1%</b>	<b>9,500,600</b>	<b>6,931,848</b>	<b>2,568,752</b>	<b>1%</b>	<b>9,766,021</b>
<b>Total Police</b>	<b>9,376,200</b>	<b>7,074,966</b>	<b>2,301,234</b>	<b>1%</b>	<b>9,036,000</b>	<b>6,673,536</b>	<b>2,362,464</b>	<b>1%</b>	<b>9,281,235</b>
Police Services Board	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	29,900	22,822	7,078	1%	28,800	22,121	6,679	1%	29,987
Administrative Expenses	20,100	40,301	(20,201)	2%	19,000	8,415	10,585	0%	13,282
Personnel Expenses	8,000	5,723	2,277	1%	8,000	5,191	2,809	1%	6,764
Program Services	1,000	10,268	(9,268)	10%	1,000	-	1,000	-	-



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Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
<b>Total Expenses</b>	59,000	79,114	(20,114)	1%	56,800	35,727	21,073	1%	50,033
<b>Total Police Services Board</b>	59,000	79,114	(20,114)	1%	56,800	35,727	21,073	1%	50,033
Conservation Authority	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Program Services	308,000	222,921	85,079	1%	326,500	255,091	71,409	1%	340,121
Transfers to Own Funds	50,000	50,000	-	1%	-	-	-	-	-
<b>Total Expenses</b>	358,000	272,921	85,079	1%	326,500	255,091	71,409	1%	340,121
<b>Total Conservation Authority</b>	358,000	272,921	85,079	1%	326,500	255,091	71,409	1%	340,121
Protective Inspection & Control	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(20,000)	(18,618)	(1,382)	1%	(20,000)	(19,466)	(534)	1%	(19,444)
<b>Total Revenue</b>	(20,000)	(18,618)	(1,382)	1%	(20,000)	(19,466)	(534)	1%	(19,444)
Expenses	-	-	-	-	-	-	-	-	-
Program Services	46,000	21,201	24,799	0%	46,000	19,670	26,330	0%	267
<b>Total Expenses</b>	46,000	21,201	24,799	0%	46,000	19,670	26,330	0%	267
<b>Total Protective Inspection &amp; Control</b>	26,000	2,583	23,417	0%	26,000	204	25,796	0%	(19,177)
Emergency Measures	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Program Services	55,500	24,739	30,761	0%	54,500	36,376	18,124	1%	45,365
<b>Total Expenses</b>	55,500	24,739	30,761	0%	54,500	36,376	18,124	1%	45,365
<b>Total Emergency Measures</b>	55,500	24,739	30,761	0%	54,500	36,376	18,124	1%	45,365
PW-Corporate	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Grants	(58,200)	-	(58,200)	-	-	-	-	-	(5,828)

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Contributions from Own Funds	(130,200)	-	(130,200)	-	(130,200)	-	(130,200)	-	-
Other Revenues	(1,354,000)	(995,844)	(358,156)	1%	(1,328,400)	(972,851)	(355,549)	1%	(1,297,682)
<b>Total Revenue</b>	<b>(1,542,400)</b>	<b>(995,844)</b>	<b>(546,556)</b>	<b>1%</b>	<b>(1,458,600)</b>	<b>(972,851)</b>	<b>(485,749)</b>	<b>1%</b>	<b>(1,303,510)</b>
Expenses	-	-	-	-	-	--	-	-	-
Wages & Benefits	1,607,500	970,152	637,348	1%	1,494,200	907,514	586,686	1%	1,241,274
Administrative Expenses	498,600	482,118	16,482	1%	464,600	445,528	19,072	1%	459,370
Personnel Expenses	154,000	97,475	56,525	1%	135,000	77,998	57,002	1%	118,673
<b>Total Expenses</b>	<b>2,260,100</b>	<b>1,549,745</b>	<b>710,355</b>	<b>1%</b>	<b>2,093,800</b>	<b>1,431,040</b>	<b>662,760</b>	<b>1%</b>	<b>1,819,317</b>
<b>Total PW-Corporate</b>	<b>717,700</b>	<b>553,901</b>	<b>163,799</b>	<b>1%</b>	<b>635,200</b>	<b>458,189</b>	<b>177,011</b>	<b>1%</b>	<b>515,807</b>
PW-Roads	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	-	(4,040)	4,040	-	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>(4,040)</b>	<b>4,040</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	975,300	709,917	265,383	1%	928,100	475,797	452,303	1%	672,665
Vehicle/Equipment	34,000	960	33,040	0%	34,000	19,157	14,843	1%	19,596
Program Services	668,800	659,745	9,055	1%	633,800	737,211	(103,411)	1%	958,224
<b>Total Expenses</b>	<b>1,678,100</b>	<b>1,370,622</b>	<b>307,478</b>	<b>1%</b>	<b>1,595,900</b>	<b>1,232,165</b>	<b>363,735</b>	<b>1%</b>	<b>1,650,485</b>
<b>Total PW-Roads</b>	<b>1,678,100</b>	<b>1,366,582</b>	<b>311,518</b>	<b>1%</b>	<b>1,595,900</b>	<b>1,232,165</b>	<b>363,735</b>	<b>1%</b>	<b>1,650,485</b>
PW-Drainage	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	457,900	383,518	74,382	1%	441,500	248,028	193,472	1%	347,689
<b>Total Expenses</b>	<b>457,900</b>	<b>383,518</b>	<b>74,382</b>	<b>1%</b>	<b>441,500</b>	<b>248,028</b>	<b>193,472</b>	<b>1%</b>	<b>347,689</b>
<b>Total PW-Drainage</b>	<b>457,900</b>	<b>383,518</b>	<b>74,382</b>	<b>1%</b>	<b>441,500</b>	<b>248,028</b>	<b>193,472</b>	<b>1%</b>	<b>347,689</b>

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
PW-Storm Sewers	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	108,300	84,903	23,397	1%	104,800	4	104,796	0%	-
Program Services	60,000	12,081	47,919	0%	60,000	32,774	27,226	1%	32,774
<b>Total Expenses</b>	<b>168,300</b>	<b>96,984</b>	<b>71,316</b>	<b>1%</b>	<b>164,800</b>	<b>32,778</b>	<b>132,022</b>	<b>0%</b>	<b>32,774</b>
<b>Total PW-Storm Sewers</b>	<b>168,300</b>	<b>96,984</b>	<b>71,316</b>	<b>1%</b>	<b>164,800</b>	<b>32,778</b>	<b>132,022</b>	<b>0%</b>	<b>32,774</b>
PW-Fleet	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	234,800	166,418	68,382	1%	226,600	159,387	67,213	1%	228,424
Vehicle/Equipment	598,900	437,716	161,184	1%	587,800	431,216	156,584	1%	519,852
Transfers to Own Funds	-	18,136	(18,136)	-	-	15,892	(15,892)	-	20,887
<b>Total Expenses</b>	<b>833,700</b>	<b>622,270</b>	<b>211,430</b>	<b>1%</b>	<b>814,400</b>	<b>606,495</b>	<b>207,905</b>	<b>1%</b>	<b>769,163</b>
<b>Total PW-Fleet</b>	<b>833,700</b>	<b>622,270</b>	<b>211,430</b>	<b>1%</b>	<b>814,400</b>	<b>606,495</b>	<b>207,905</b>	<b>1%</b>	<b>769,163</b>
PW-Facilities	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(50,000)	(23,755)	(26,245)	0%	(50,000)	(22,953)	(27,047)	0%	(50,797)
<b>Total Revenue</b>	<b>(50,000)</b>	<b>(23,755)</b>	<b>(26,245)</b>	<b>0%</b>	<b>(50,000)</b>	<b>(22,953)</b>	<b>(27,047)</b>	<b>0%</b>	<b>(50,797)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	1,772,700	1,158,499	614,201	1%	1,557,300	1,123,106	434,194	1%	1,584,566
Facility Expenses	2,544,700	1,956,165	588,535	1%	2,396,400	1,715,937	680,463	1%	2,536,564
Vehicle/Equipment	208,000	184,912	23,088	1%	188,000	207,912	(19,912)	1%	311,173
<b>Total Expenses</b>	<b>4,525,400</b>	<b>3,299,576</b>	<b>1,225,824</b>	<b>1%</b>	<b>4,141,700</b>	<b>3,046,955</b>	<b>1,094,745</b>	<b>1%</b>	<b>4,432,303</b>
<b>Total PW-Facilities</b>	<b>4,475,400</b>	<b>3,275,821</b>	<b>1,199,579</b>	<b>1%</b>	<b>4,091,700</b>	<b>3,024,002</b>	<b>1,067,698</b>	<b>1%</b>	<b>4,381,506</b>
PW-Parks	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Grants	-	-	-	-	-	-	-	-	(4,100)
Other Revenues	(61,000)	(66,867)	5,867	1%	(61,000)	(66,218)	5,218	1%	(70,727)
<b>Total Revenue</b>	<b>(61,000)</b>	<b>(66,867)</b>	<b>5,867</b>	<b>1%</b>	<b>(61,000)</b>	<b>(66,218)</b>	<b>5,218</b>	<b>1%</b>	<b>(74,827)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	1,186,700	747,498	439,202	1%	1,082,600	661,433	421,167	1%	918,476
Vehicle/Equipment	15,500	7,874	7,626	1%	15,500	3,714	11,786	0%	14,707
Program Services	597,200	315,624	281,576	1%	583,200	264,269	318,931	0%	455,452
<b>Total Expenses</b>	<b>1,799,400</b>	<b>1,070,996</b>	<b>728,404</b>	<b>1%</b>	<b>1,681,300</b>	<b>929,416</b>	<b>751,884</b>	<b>1%</b>	<b>1,388,635</b>
<b>Total PW-Parks</b>	<b>1,738,400</b>	<b>1,004,129</b>	<b>734,271</b>	<b>1%</b>	<b>1,620,300</b>	<b>863,198</b>	<b>757,102</b>	<b>1%</b>	<b>1,313,808</b>
Winter Control	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Program Services	200,000	471,110	(271,110)	2%	200,000	351,820	(151,820)	2%	147,561
<b>Total Expenses</b>	<b>200,000</b>	<b>471,110</b>	<b>(271,110)</b>	<b>2%</b>	<b>200,000</b>	<b>351,820</b>	<b>(151,820)</b>	<b>2%</b>	<b>147,561</b>
<b>Total Winter Control</b>	<b>200,000</b>	<b>471,110</b>	<b>(271,110)</b>	<b>2%</b>	<b>200,000</b>	<b>351,820</b>	<b>(151,820)</b>	<b>2%</b>	<b>147,561</b>
Traffic Control	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Program Services	92,000	92,774	(774)	1%	82,000	67,650	14,350	1%	115,374
<b>Total Expenses</b>	<b>92,000</b>	<b>92,774</b>	<b>(774)</b>	<b>1%</b>	<b>82,000</b>	<b>67,650</b>	<b>14,350</b>	<b>1%</b>	<b>115,374</b>
<b>Total Traffic Control</b>	<b>92,000</b>	<b>92,774</b>	<b>(774)</b>	<b>1%</b>	<b>82,000</b>	<b>67,650</b>	<b>14,350</b>	<b>1%</b>	<b>115,374</b>
Transit	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Contributions from Own Funds	(281,000)	-	(281,000)	-	(251,000)	-	(251,000)	-	(251,000)
Other Revenues	(64,500)	(24,300)	(40,200)	0%	(64,500)	(21,090)	(43,410)	0%	(32,671)
<b>Total Revenue</b>	<b>(345,500)</b>	<b>(24,300)</b>	<b>(321,200)</b>	<b>0%</b>	<b>(315,500)</b>	<b>(21,090)</b>	<b>(294,410)</b>	<b>0%</b>	<b>(283,671)</b>

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Expenses	-	-	-	-	-	-	-	-	-
Program Services	642,200	435,878	206,322	1%	557,200	403,684	153,516	1%	616,443
Transfers to Own Funds	-	-	-	-	-	-	-	-	11,602
<b>Total Expenses</b>	642,200	435,878	206,322	1%	557,200	403,684	153,516	1%	628,045
<b>Total Transit</b>	296,700	411,578	(114,878)	1%	241,700	382,594	(140,894)	2%	344,374
Street Lighting	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Program Services	285,000	285,870	(870)	1%	275,000	186,811	88,189	1%	325,130
<b>Total Expenses</b>	285,000	285,870	(870)	1%	275,000	186,811	88,189	1%	325,130
<b>Total Street Lighting</b>	285,000	285,870	(870)	1%	275,000	186,811	88,189	1%	325,130
Crossing Guards	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	119,000	79,257	39,743	1%	106,400	75,588	30,812	1%	136,077
Administrative Expenses	1,000	750	250	1%	1,000	750	250	1%	750
Program Services	1,000	-	1,000	-	1,000	1,280	(280)	1%	1,716
<b>Total Expenses</b>	121,000	80,007	40,993	1%	108,400	77,618	30,782	1%	138,543
<b>Total Crossing Guards</b>	121,000	80,007	40,993	1%	108,400	77,618	30,782	1%	138,543
Garbage Collection	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Program Services	1,122,000	1,040,994	81,006	1%	922,000	999,693	(77,693)	1%	1,344,320
<b>Total Expenses</b>	1,122,000	1,040,994	81,006	1%	922,000	999,693	(77,693)	1%	1,344,320
<b>Total Garbage Collection</b>	1,122,000	1,040,994	81,006	1%	922,000	999,693	(77,693)	1%	1,344,320
Garbage Disposal	-	-	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-	-	-
Program Services	1,392,000	829,579	562,421	1%	1,212,000	785,316	426,684	1%	1,187,869
<b>Total Expenses</b>	1,392,000	829,579	562,421	1%	1,212,000	785,316	426,684	1%	1,187,869

## Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
<b>Total Garbage Disposal</b>	1,392,000	829,579	562,421	1%	1,212,000	785,316	426,684	1%	1,187,869
C&R Corporate	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(100,900)	(107,521)	6,621	1%	(105,100)	(111,093)	5,993	1%	(135,629)
<b>Total Revenue</b>	(100,900)	(107,521)	6,621	1%	(105,100)	(111,093)	5,993	1%	(135,629)
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	1,540,800	1,182,488	358,312	1%	1,459,700	1,042,415	417,285	1%	1,477,203
Administrative Expenses	69,900	67,881	2,019	1%	67,800	63,779	4,021	1%	73,081
Personnel Expenses	48,800	33,176	15,624	1%	48,000	16,467	31,533	0%	26,115
Vehicle/Equipment	10,000	4,681	5,319	0%	10,000	6,459	3,541	1%	10,336
Program Services	63,000	75,910	(12,910)	1%	63,600	63,274	326	1%	83,330
Transfers to Own Funds	182,000	234,799	(52,799)	1%	178,500	179,086	(586)	1%	189,209
<b>Total Expenses</b>	1,914,500	1,598,935	315,565	1%	1,827,600	1,371,480	456,120	1%	1,859,274
<b>Total C&amp;R Corporate</b>	1,813,600	1,491,414	322,186	1%	1,722,500	1,260,387	462,113	1%	1,723,645
C&R Community Programs	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	(12,603)	12,603	-	(46,735)
Other Revenues	(300,800)	(275,656)	(25,144)	1%	(272,400)	(265,684)	(6,716)	1%	(292,493)
<b>Total Revenue</b>	(300,800)	(275,656)	(25,144)	1%	(272,400)	(278,287)	5,887	1%	(339,228)
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	238,300	227,416	10,884	1%	212,500	193,209	19,291	1%	225,174
Program Services	38,900	25,770	13,130	1%	29,700	30,194	(494)	1%	42,280
<b>Total Expenses</b>	277,200	253,186	24,014	1%	242,200	223,403	18,797	1%	267,454
<b>Total C&amp;R Community Programs</b>	(23,600)	(22,470)	(1,130)	1%	(30,200)	(54,884)	24,684	2%	(71,774)
C&R Culture & Events	-	-	-	-	-	-	-	-	-

## Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(30,800)	(12,412)	(18,388)	0%	(23,800)	(1,000)	(22,800)	0%	(25,245)
<b>Total Revenue</b>	<b>(30,800)</b>	<b>(12,412)</b>	<b>(18,388)</b>	<b>0%</b>	<b>(23,800)</b>	<b>(1,000)</b>	<b>(22,800)</b>	<b>0%</b>	<b>(25,245)</b>
Expenses	-	-	-	-	-	-	-	-	-
Program Services	90,800	41,098	49,702	0%	83,800	37,955	45,845	0%	112,765
<b>Total Expenses</b>	<b>90,800</b>	<b>41,098</b>	<b>49,702</b>	<b>0%</b>	<b>83,800</b>	<b>37,955</b>	<b>45,845</b>	<b>0%</b>	<b>112,765</b>
<b>Total C&amp;R Culture &amp; Events</b>	<b>60,000</b>	<b>28,686</b>	<b>31,314</b>	<b>0%</b>	<b>60,000</b>	<b>36,955</b>	<b>23,045</b>	<b>1%</b>	<b>87,520</b>
C&R Arenas, Fields & Community Spaces	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(1,062,600)	(772,894)	(289,706)	1%	(997,500)	(704,770)	(292,730)	1%	(1,074,199)
<b>Total Revenue</b>	<b>(1,062,600)</b>	<b>(772,894)</b>	<b>(289,706)</b>	<b>1%</b>	<b>(997,500)</b>	<b>(704,770)</b>	<b>(292,730)</b>	<b>1%</b>	<b>(1,074,199)</b>
<b>Total C&amp;R Arenas, Fields &amp; Community Spaces</b>	<b>(1,062,600)</b>	<b>(772,894)</b>	<b>(289,706)</b>	<b>1%</b>	<b>(997,500)</b>	<b>(704,770)</b>	<b>(292,730)</b>	<b>1%</b>	<b>(1,074,199)</b>
C&R Aquatic Centre	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(800,600)	(580,196)	(220,404)	1%	(653,300)	(605,463)	(47,837)	1%	(837,861)
<b>Total Revenue</b>	<b>(800,600)</b>	<b>(580,196)</b>	<b>(220,404)</b>	<b>1%</b>	<b>(653,300)</b>	<b>(605,463)</b>	<b>(47,837)</b>	<b>1%</b>	<b>(837,861)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	592,200	464,442	127,758	1%	501,000	407,197	93,803	1%	563,838
Vehicle/Equipment	-	87	(87)	-	-	-	-	-	3,640
Program Services	60,700	45,934	14,766	1%	52,800	52,059	741	1%	69,048
<b>Total Expenses</b>	<b>652,900</b>	<b>510,463</b>	<b>142,437</b>	<b>1%</b>	<b>553,800</b>	<b>459,256</b>	<b>94,544</b>	<b>1%</b>	<b>636,526</b>
<b>Total C&amp;R Aquatic Centre</b>	<b>(147,700)</b>	<b>(69,733)</b>	<b>(77,967)</b>	<b>0%</b>	<b>(99,500)</b>	<b>(146,207)</b>	<b>46,707</b>	<b>1%</b>	<b>(201,335)</b>
C&R Fitness Centre	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-

Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Other Revenues	(389,800)	(376,555)	(13,245)	1%	(343,800)	(296,726)	(47,074)	1%	(402,362)
<b>Total Revenue</b>	<b>(389,800)</b>	<b>(376,555)</b>	<b>(13,245)</b>	<b>1%</b>	<b>(343,800)</b>	<b>(296,726)</b>	<b>(47,074)</b>	<b>1%</b>	<b>(402,362)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	238,200	138,198	100,002	1%	214,100	129,494	84,606	1%	188,569
Program Services	7,500	3,907	3,593	1%	5,000	2,814	2,186	1%	6,495
Transfers to Own Funds	41,800	41,800	-	1%	40,800	40,800	-	1%	40,800
<b>Total Expenses</b>	<b>287,500</b>	<b>183,905</b>	<b>103,595</b>	<b>1%</b>	<b>259,900</b>	<b>173,108</b>	<b>86,792</b>	<b>1%</b>	<b>235,864</b>
<b>Total C&amp;R Fitness Centre</b>	<b>(102,300)</b>	<b>(192,650)</b>	<b>90,350</b>	<b>2%</b>	<b>(83,900)</b>	<b>(123,618)</b>	<b>39,718</b>	<b>1%</b>	<b>(166,498)</b>
C&R Outdoor Pool	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(58,000)	(45,726)	(12,274)	1%	(47,100)	(56,567)	9,467	1%	(55,739)
<b>Total Revenue</b>	<b>(58,000)</b>	<b>(45,726)</b>	<b>(12,274)</b>	<b>1%</b>	<b>(47,100)</b>	<b>(56,567)</b>	<b>9,467</b>	<b>1%</b>	<b>(55,739)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	55,300	66,594	(11,294)	1%	44,800	46,691	(1,891)	1%	50,791
Vehicle/Equipment	-	642	(642)	-	-	652	(652)	-	652
<b>Total Expenses</b>	<b>55,300</b>	<b>67,236</b>	<b>(11,936)</b>	<b>1%</b>	<b>44,800</b>	<b>47,343</b>	<b>(2,543)</b>	<b>1%</b>	<b>51,443</b>
<b>Total C&amp;R Outdoor Pool</b>	<b>(2,700)</b>	<b>21,510</b>	<b>(24,210)</b>	<b>(8) %</b>	<b>(2,300)</b>	<b>(9,224)</b>	<b>6,924</b>	<b>4%</b>	<b>(4,296)</b>
Planning & Development	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(75,000)	(83,165)	8,165	1%	(75,000)	(56,800)	(18,200)	1%	(76,000)
<b>Total Revenue</b>	<b>(75,000)</b>	<b>(83,165)</b>	<b>8,165</b>	<b>1%</b>	<b>(75,000)</b>	<b>(56,800)</b>	<b>(18,200)</b>	<b>1%</b>	<b>(76,000)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	801,600	575,392	226,208	1%	764,700	437,506	327,194	1%	630,760
Administrative Expenses	28,000	29,779	(1,779)	1%	26,400	24,127	2,273	1%	28,354
Personnel Expenses	25,500	12,738	12,762	0%	20,000	6,383	13,617	0%	8,579



Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Program Services	37,500	9,369	28,131	0%	32,500	7,499	25,001	0%	12,223
Transfers to Own Funds	38,000	38,000	-	1%	38,000	38,000	-	1%	38,000
<b>Total Expenses</b>	<b>930,600</b>	<b>665,278</b>	<b>265,322</b>	<b>1%</b>	<b>881,600</b>	<b>513,515</b>	<b>368,085</b>	<b>1%</b>	<b>717,916</b>
<b>Total Planning &amp; Development</b>	<b>855,600</b>	<b>582,113</b>	<b>273,487</b>	<b>1%</b>	<b>806,600</b>	<b>456,715</b>	<b>349,885</b>	<b>1%</b>	<b>641,916</b>
Building Division	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Contributions from Own Funds	(81,300)	-	(81,300)	-	(78,800)	-	(78,800)	-	-
Other Revenues	(832,100)	(846,029)	13,929	1%	(824,100)	(715,535)	(108,565)	1%	(853,266)
<b>Total Revenue</b>	<b>(913,400)</b>	<b>(846,029)</b>	<b>(67,371)</b>	<b>1%</b>	<b>(902,900)</b>	<b>(715,535)</b>	<b>(187,365)</b>	<b>1%</b>	<b>(853,266)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	620,600	380,678	239,922	1%	618,400	261,347	357,053	0%	374,718
Administrative Expenses	5,500	4,503	997	1%	4,600	3,024	1,576	1%	3,960
Personnel Expenses	21,700	19,629	2,071	1%	19,200	7,027	12,173	0%	15,095
Program Services	265,600	281,370	(15,770)	1%	260,700	271,829	(11,129)	1%	385,974
Transfers to Own Funds	-	159,845	(159,845)	-	-	172,308	(172,308)	-	73,518
<b>Total Expenses</b>	<b>913,400</b>	<b>846,025</b>	<b>67,375</b>	<b>1%</b>	<b>902,900</b>	<b>715,535</b>	<b>187,365</b>	<b>1%</b>	<b>853,265</b>
<b>Total Building Division</b>	<b>-</b>	<b>(4)</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1)</b>
<b>Total General Operating</b>	<b>-</b>	<b>(13,261,963)</b>	<b>13,261,963</b>	<b>-</b>	<b>-</b>	<b>(11,115,558)</b>	<b>11,115,558</b>	<b>-</b>	<b>(172,905)</b>
Water	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Other Revenues	(7,887,000)	(3,951,629)	(3,935,371)	1%	(6,917,000)	(3,864,452)	(3,052,548)	1%	(7,261,726)
<b>Total Revenue</b>	<b>(7,887,000)</b>	<b>(3,951,629)</b>	<b>(3,935,371)</b>	<b>1%</b>	<b>(6,917,000)</b>	<b>(3,864,452)</b>	<b>(3,052,548)</b>	<b>1%</b>	<b>(7,261,726)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	950,200	613,701	336,499	1%	932,000	742,558	189,442	1%	1,008,989

## Appendix A

Division	2024 Budget	2024 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Budget	2023 YTD Actual	\$ Variance Surplus / (Deficit)	% Budget to Actual	2023 Year End Actual
Vehicle/Equipment	20,000	2,601	17,399	0%	20,000	-	20,000	-	7,594
Program Services	4,146,200	3,161,123	985,077	1%	3,968,800	2,841,150	1,127,650	1%	3,836,044
Transfers to Own Funds	2,770,600	-	2,770,600	-	1,996,200	-	1,996,200	-	2,405,000
<b>Total Expenses</b>	<b>7,887,000</b>	<b>3,777,425</b>	<b>4,109,575</b>	<b>0%</b>	<b>6,917,000</b>	<b>3,583,708</b>	<b>3,333,292</b>	<b>1%</b>	<b>7,257,627</b>
<b>Total Water</b>	<b>-</b>	<b>(174,204)</b>	<b>174,204</b>	<b>-</b>	<b>-</b>	<b>(280,744)</b>	<b>280,744</b>	<b>-</b>	<b>(4,099)</b>
<b>Total Water</b>	<b>-</b>	<b>(174,204)</b>	<b>174,204</b>	<b>-</b>	<b>-</b>	<b>(280,744)</b>	<b>280,744</b>	<b>-</b>	<b>(4,099)</b>
Wastewater	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-
Contributions from Own Funds	(412,000)	(205,977)	(206,023)	0%	(412,000)	(205,977)	(206,023)	0%	(411,953)
Other Revenues	(5,990,200)	(2,954,284)	(3,035,916)	0%	(5,195,200)	(2,834,380)	(2,360,820)	1%	(5,179,370)
<b>Total Revenue</b>	<b>(6,402,200)</b>	<b>(3,160,261)</b>	<b>(3,241,939)</b>	<b>0%</b>	<b>(5,607,200)</b>	<b>(3,040,357)</b>	<b>(2,566,843)</b>	<b>1%</b>	<b>(5,591,323)</b>
Expenses	-	-	-	-	-	-	-	-	-
Wages & Benefits	251,300	153,083	98,217	1%	241,600	185,466	56,134	1%	245,622
Vehicle/Equipment	8,000	3,339	4,661	0%	8,000	3,104	4,896	0%	5,733
Program Services	2,934,400	2,124,089	810,311	1%	2,800,800	1,987,511	813,289	1%	2,765,866
Long Term Debt Repayment	412,000	205,977	206,023	0%	412,000	205,976	206,024	0%	411,953
Transfers to Own Funds	2,796,500	-	2,796,500	-	2,144,800	-	2,144,800	-	2,158,000
<b>Total Expenses</b>	<b>6,402,200</b>	<b>2,486,488</b>	<b>3,915,712</b>	<b>0%</b>	<b>5,607,200</b>	<b>2,382,057</b>	<b>3,225,143</b>	<b>0%</b>	<b>5,587,174</b>
<b>Total Wastewater</b>	<b>-</b>	<b>(673,773)</b>	<b>673,773</b>	<b>-</b>	<b>-</b>	<b>(658,300)</b>	<b>658,300</b>	<b>-</b>	<b>(4,149)</b>
<b>Total Wastewater</b>	<b>-</b>	<b>(673,773)</b>	<b>673,773</b>	<b>-</b>	<b>-</b>	<b>(658,300)</b>	<b>658,300</b>	<b>-</b>	<b>(4,149)</b>

## Town of LaSalle Capital Fund Analysis, September 30, 2024

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
Capital - General Government	-	-	-	-	-	-	-	-
20005 SMALL COAST WATERFRONT EXP-PHASE 1	(116,701)	-	-	-	-	-	-	(116,701)
20008 LAND ACQUISITIONS	237,156	40,945	-	(442,189)	(401,244)	439,975	38,731	275,887
21005 SMALL COAST WATERFRONT EXP-PHASE 2	(5,115,733)	5,264,623	5,661	-	5,270,284	(26,074)	5,244,210	128,477
21006 BUDGET SOFTWARE	(785)	-	-	-	-	-	-	(785)
21007 INSURANCE CLAIMS	1,718	-	39,078	-	39,078	-	39,078	40,796
22000 HR WORKFORCE MANAGEMENT SOFTWARE	(21,616)	-	-	-	-	-	-	(21,616)
22001 E-PERMIT/BUILDING SOFTWARE	4,883	-	-	-	-	-	-	4,883
22005 PARKLAND DEDICATION ANALYSIS/STUDY	739	-	3,775	-	3,775	-	3,775	4,514
22006 DEVELOPMENT STANDARDS MANUAL	22,160	-	-	-	-	-	-	22,160
23001 ANNUAL IT CAPITAL ALLOCATION	50,060	-	4,189	-	4,189	-	4,189	54,249
23002 FACILITY SAFETY/SECURITY CAMERAS	(70,672)	72,953	2,003	-	74,956	-	74,956	4,284
23003 HR INITIATIVES-SYSTEMS	(20,000)	-	-	-	-	-	-	(20,000)
23004 HR INITIATIVES-EMPLOYEE ENGAGEMENT	(19,023)	-	12,794	-	12,794	-	12,794	(6,229)
23005 CULTURE & REC MASTER PLAN	(150,000)	-	-	-	-	150,000	150,000	-
23006 HOWARD BOUFFARD SECONDARY PLAN	103,435	-	98,234	-	98,234	-	98,234	201,669
23007 2026 MUNICIPAL ELECTION	-	-	2,798	-	2,798	-	2,798	2,798
23008 WATERFRONT ECONOMIC DEVELOPMENT STUDY	113,143	-	61,908	-	61,908	-	61,908	175,051
23009 INFORMATION TECHNOLOGY-POLICE	-	52,474	135,869	-	188,343	-	188,343	188,343

Appendix A

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
24000 ANNUAL IT CAPITAL ALLOCATION	-	107,601	29,540	-	137,141	(218,900)	(81,759)	(81,759)
24001 LASERFICHE QUICKFIELDS SOFTWARE	-	15,437	-	-	15,437	(10,000)	5,437	5,437
24002 LAND ACQUISITION-WATERFRONT/FRONT RD	-	573,524	-	-	573,524	-	573,524	573,524
Department Total	(4,981,236)	6,127,557	395,849	(442,189)	6,081,217	335,001	6,416,218	1,434,982
Capital - Fire	-	-	-	-	-	-	-	-
21103 OTHER FIRE PROJECTS	180	65,759	-	-	65,759	(72,823)	(7,064)	(6,884)
22103 FIRE SUBSTATION	13,137	64,925	-	-	64,925	-	64,925	78,062
23100 FIRE SUBSTATION #1 - OUTFITTED	1,249,447	3,926,778	-	-	3,926,778	-	3,926,778	5,176,225
24100 AERIAL TOWER APPARATUS	-	-	-	-	-	(2,500,000)	(2,500,000)	(2,500,000)
24101 BUNKER GEAR EXTRACTOR	-	16,078	-	-	16,078	(20,000)	(3,922)	(3,922)
24102 FIRE DEFIBRILLATORS	-	14,140	3,069	-	17,209	-	17,209	17,209
Department Total	1,262,764	4,087,680	3,069	-	4,090,749	(2,592,823)	1,497,926	2,760,690
Capital - Police	-	-	-	-	-	-	-	-
22201 OTHER POLICE PROJECTS	445	-	2,063	-	2,063	-	2,063	2,508
23200 2023 POLICE FLEET REPLACEMENTS	27,265	-	-	-	-	-	-	27,265
23201 NEXT GENERATION 911 CAPITAL	22,315	1,664	47,890	-	49,554	51,280	100,834	123,149
24200 2024 POLICE FLEET REPLACEMENTS	-	142,475	-	-	142,475	(140,000)	2,475	2,475
Department Total	50,025	144,139	49,953	-	194,092	(88,720)	105,372	155,397
Capital - Parks	-	-	-	-	-	-	-	-
22306 HEALING HEARTS FOREST	(1)	29,256	-	-	29,256	(29,256)	-	(1)
23301 CHRISTMAS LIGHTS EXPANSION (PHS 6 OF 10)	9,093	-	-	-	-	-	-	9,093
23302 HARMONY LAKES PARK	-	921	-	-	921	-	921	921
23303 PARKS & RECREATION MASTER PLAN	(125,000)	-	-	-	-	(150,000)	(150,000)	(275,000)
23305 IN GROUND WASTE BINS-TRAIL NETWORK	(15,000)	-	-	-	-	-	-	(15,000)

## Appendix A

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
24300 HOLIDAY LIGHTS EXPANSION (PHS 7 OF 10)	-	10,050	-	-	10,050	(10,000)	50	50
24301 2024 ANNUAL BOAT RAMP MAINTENANCE	-	-	-	-	-	(35,000)	(35,000)	(35,000)
24302 2024 ANNUAL PLAYGROUND ALLOCATION	-	34,688	738	-	35,426	(300,000)	(264,574)	(264,574)
24303 LAURIER ROUNDABOUT-LANDSCAPE	-	-	-	-	-	(20,000)	(20,000)	(20,000)
24304 VINCE MARCOTTE PARK PEDESTRIAN BRIDGE	-	7,632	-	-	7,632	(75,000)	(67,368)	(67,368)
Department Total	(130,908)	82,547	738	-	83,285	(619,256)	(535,971)	(666,879)
Capital - Facilities	-	-	-	-	-	-	-	-
20409 ENVIRONMENTAL INITIATIVES-INDOOR FACILIT	(44,516)	-	-	-	-	-	-	(44,516)
21407 VOLLMER REPAIRS	1	-	-	-	-	-	-	1
22400 2022 VOLLMER INTERIOR IMPROVEMENTS	(113,384)	28,800	-	-	28,800	-	28,800	(84,584)
23401 TOWN HALL EXTERIOR GARBAGE FACILITIES	(50,000)	33,547	11,133	-	44,680	-	44,680	(5,320)
23403 TOWN HALL WATER FEATURE REHABILITATION	(120,000)	-	46,810	-	46,810	-	46,810	(73,190)
23407 VOLLMER ELECTRONIC KEY CARD LOCKS	(3,856)	-	-	-	-	-	-	(3,856)
23408 REFRIGERATION CONTROLS	(25,000)	-	-	-	-	-	-	(25,000)
23409 ROOFTOP LADDERS REHABILITATION	(25,000)	6,200	-	-	6,200	-	6,200	(18,800)
24400 WORKSTATION/OFFICE FURNITURE	42,594	7,222	1,526	-	8,748	(250,000)	(241,252)	(198,658)
24401 FENCING-1880 & 1900 NORMANDY	-	26,132	-	-	26,132	(75,000)	(48,868)	(48,868)
24402 TOWN FACILITIES REVIEW	-	-	-	-	-	(50,000)	(50,000)	(50,000)
99407 VOLLMER DELTA SYSTEM	-	-	-	-	-	-	-	-
Department Total	(339,161)	101,901	59,469	-	161,370	(375,000)	(213,630)	(552,791)

Appendix A

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
Capital - Roads	-	-	-	-	-	-	-	-
20500 MALDEN ROAD DETAIL DESIGN	285,970	122,510	-	-	122,510	-	122,510	408,480
20501 TURKEY CREEK BRIDGE-MATCHETTE DETAIL DES	4,324	131,985	-	-	131,985	-	131,985	136,309
20504 MORTON/FRONT RD TRAFFIC SIGNAL REHAB	(415,000)	-	-	-	-	-	-	(415,000)
21500 TRAFFIC CONTROLLERS	(23,271)	-	-	-	-	-	-	(23,271)
23500 MALDEN ROAD-NORMANDY TO REAUME	-	13,707	-	-	13,707	-	13,707	13,707
23503 2023 TRAFFIC SIGNAL REPAIR/MODIFICATIONS	9,786	-	-	-	-	-	-	9,786
23504 HURON CHURCH/SANDWICH WEST PKWY SIGNALS	32,447	781,210	240	-	781,450	(1,000)	780,450	812,897
23505 BRIDGE NEEDS STUDY	(44,370)	25,415	-	-	25,415	-	25,415	(18,955)
24500 2024 MILL & PAVE ROAD REHABILITATION	-	6,683	295	-	6,978	-	6,978	6,978
24501 2024 TRAFFIC SIGNAL REPAIR/MODIFICATIONS	-	16,017	-	-	16,017	(40,000)	(23,983)	(23,983)
24502 GUNN BRIDGE-RETAINING WALL-KELLY/TAYLOR	-	-	-	-	-	-	-	-
24503 BRICK DECK EVALUATION-SPRUCEWOOD OVER TC	-	5,917	-	-	5,917	(60,000)	(54,083)	(54,083)
24504 LAND ACQUISITION-6890 MALDEN ROAD	-	546,757	-	442,189	988,946	(439,975)	548,971	548,971
24505 ROAD WIDENING-MATCHETT@SPRUCEWOOD&MORTON	-	1,066	9,428	-	10,494	-	10,494	10,494
99501 MALDEN ROAD EA	1	-	-	-	-	-	-	1
Department Total	(150,113)	1,651,267	9,963	442,189	2,103,419	(540,975)	1,562,444	1,412,331
Capital - Water/Wastewater	-	-	-	-	-	-	-	-

## Appendix A

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
20600 HERITAGE ESTATES STORMWATER IMPRV-PH 1B	1,412	34,173	-	-	34,173	-	34,173	35,585
20601 ENGINEERING (DMAF)	323,860	181,478	-	-	181,478	-	181,478	505,338
21600 METER READ UPGRADE	-	-	572	-	572	(40,000)	(39,428)	(39,428)
21602 2021 WATERMAIN REPLACEMENT	-	-	-	-	-	-	-	-
21603 DROP MAN HOLE RECONSTRUCTION	-	618,553	20,596	-	639,149	(771,314)	(132,165)	(132,165)
21605 DESANTEL DRAIN	264	-	1,186	-	1,186	494	1,680	1,944
21606 HOWARD-BOUFFARD DRAINAGE-PPTY ACQ & MTC	54,147	-	-	-	-	-	-	54,147
22601 CAHILL DRAIN	7,271	-	68,389	-	68,389	13,502	81,891	89,162
23600 WATERMAIN-BOUFFARD & REAUME	1,538,764	142,355	7,072	-	149,427	(1,007,141)	(857,714)	681,050
23601 STORM WATER MGT FAC-WATERFRONT (DMAF)	-	-	-	-	-	(1,240,000)	(1,240,000)	(1,240,000)
23602 PS1 - BYPASS PUMP & GENERATOR (DMAF)	1,020,254	3,482,349	-	-	3,482,349	-	3,482,349	4,502,603
23604 2023 WASTEWATER ANNUAL ALLOCATION	(38,758)	-	-	-	-	-	-	(38,758)
23605 TOWN CENTRE SANITARY DET. DESIGN (1 OF3)	138,841	94,481	-	-	94,481	-	94,481	233,322
24600 HOWARD BOUFFARD DRAINAGE-DETAILED DESIGN	-	6,395	693	-	7,088	-	7,088	7,088
24601 FRONT RD SW IMPROVEMENTS-STAGE 1	-	-	-	-	-	-	-	-
24602 TOWN CENTRE WASTEWATER UPGRADES-PHASE 1	-	-	-	-	-	-	-	-
24603 PUMPING STATION UPGRADE	-	2,458	-	-	2,458	-	2,458	2,458
24604 2024 WATERMAIN REPLACEMENT	-	484,866	-	-	484,866	(1,000,000)	(515,134)	(515,134)
24605 2024 WASTEWATER ANNUAL ALLOCATION	-	-	8,057	-	8,057	(100,000)	(91,943)	(91,943)

## Appendix A

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
24606 WASTEWATER SYSTEM MODELLING	-	24,026	-	-	24,026	-	24,026	24,026
24607 CREEKSIDE STORM SEWER REHABILITATION	448	-	-	-	-	-	-	448
24608 STORMWATER/PUMPING STATIONS	-	-	-	-	-	-	-	-
24609 MUNICIPAL DRAIN MINOR IMPROVEMENTS	-	1,623	9,301	-	10,924	-	10,924	10,924
99600 HOWARD/BOUFFARAD DRAINAGE PRELIM DESIGN	1,174,399	71,792	4,982	-	76,774	-	76,774	1,251,173
99602 LOU ROMANO SEWAGE TREATMENT CAPACITY	1,807,418	-	-	-	-	-	-	1,807,418
99612 CHAPPUS DRAIN	23,542	100,384	11,686	-	112,070	43,721	155,791	179,333
99613 BESSETTE DRAIN	22,686	-	7,514	-	7,514	42,130	49,644	72,330
99614 LEPAIN DRAIN	23,645	-	-	-	-	43,911	43,911	67,556
99615 WEST BRANCH CAHILL DRAIN	6,486	-	-	-	-	12,045	12,045	18,531
99616 ST. MICHAEL'S DRAIN	28,576	-	174,540	-	174,540	53,071	227,611	256,187
99617 FOURTH CONCESSION DRAIN	242,256	206	191,892	-	192,098	449,904	642,002	884,258
99618 BURKE DRAIN	12,540	-	4,887	-	4,887	23,288	28,175	40,715
99619 HOWARD AVENUE DRAIN	932	-	4,886	-	4,886	1,731	6,617	7,549
99620 FOURTH CONCESSION BRANCH DRAIN	9,340	-	(22,718)	-	(22,718)	17,345	(5,373)	3,967
99621 THIRD CONCESSION DRAIN	2,940	-	-	-	-	5,460	5,460	8,400
99624 OLIVER FARMS STORMWATER IMPROVEMENTS	6,628	-	-	-	-	-	-	6,628
Department Total	6,407,891	5,245,139	493,535	-	5,738,674	(3,451,853)	2,286,821	8,694,712
Capital - Other PW	-	-	-	-	-	-	-	-
21700 2021 PEDESTRIAN SAFETY ANNUAL ALLOCATION	(252,676)	29,130	7,830	-	36,960	-	36,960	(215,716)
22703 AREA SPECIFIC DC - MALDEN AREA	8,074	-	-	-	-	-	-	8,074
22704 AREA SPECIFIC DC - TOWN CENTRE	4,233	-	-	-	-	-	-	4,233



Appendix A

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
23700 PEDESTRIAN SAFETY ANNUAL ALLOCATION	(450,305)	220	-	-	220	-	220	(450,085)
23701 BRICK WALKWAY UPGRADES (PHASE 2 OF 4)	(13,313)	-	-	-	-	-	-	(13,313)
24700 2024 PEDESTRIAN SAFETY ANNUAL ALLOCATION	-	33,863	43,280	-	77,143	(500,000)	(422,857)	(422,857)
24701 BRICK WALKWAY UPGRADES (PHASE 3 OF 4)	-	-	-	-	-	(75,000)	(75,000)	(75,000)
99700 LASALLE TRANSIT BUS PAYMENTS	-	-	-	-	-	-	-	-
Department Total	(703,987)	63,213	51,110	-	114,323	(575,000)	(460,677)	(1,164,664)
Capital - Fleet	-	-	-	-	-	-	-	-
22802 SNOW PLOW (SINGLE AXLE)	(350,000)	-	-	-	-	-	-	(350,000)
22805 SIDE BY SIDE UTILITY TASK VEHICLE	15,945	-	-	-	-	-	-	15,945
22806 UTILITY TRAILER	(2,200)	-	-	-	-	-	-	(2,200)
22807 SIGN BODY & DUMP BOX	(18,869)	30,888	-	-	30,888	-	30,888	12,019
22808 GRADING SHOULDER RECLAIMER	28,251	-	-	-	-	-	-	28,251
22810 FIELD SWEEPER (TOW BEHIND)	-	-	-	-	-	-	-	-
23800 SNOW PLOW (SINGLE AXLE)-5216	(350,000)	-	-	-	-	-	-	(350,000)
23801 SNOW PLOW (DUAL AXLE)-5219	(450,000)	-	-	-	-	-	-	(450,000)
23805 DUMP TRAILER-5 TON	(15,000)	12,990	-	-	12,990	-	12,990	(2,010)
23809 BUCKET TRUCK-5211	-	-	-	-	-	-	-	-
24800 FULL SIZE CREW CAB PICK UP-5610	-	72,900	-	-	72,900	(120,000)	(47,100)	(47,100)
24801 FULL SIZE SERVICE TRUCK-5502-11	-	79,687	79	-	79,766	(110,000)	(30,234)	(30,234)
24802 BUCKET TRUCK-5211	-	-	-	-	-	(350,000)	(350,000)	(350,000)
24803 SEWER CAMERA	-	23,638	-	-	23,638	(30,000)	(6,362)	(6,362)
24804 OUTDOOR ICE RESURFACING MACHINE	-	12,141	-	-	12,141	(250,000)	(237,859)	(237,859)
24805 SIDEWALK SNOW PLOW TRACTOR	-	63,911	-	-	63,911	(50,000)	13,911	13,911

## Appendix A

Division	Opening (Surplus) / Deficit	Capital Expenses	Operating Expenses	Transfers Out	Total Expenses	Funding	Annual Activity	Closing (Surplus) / Deficit
24806 ICE EDGER	-	6,424	-	-	6,424	(10,000)	(3,576)	(3,576)
24807 SCREENING BUCKET	-	46,974	-	-	46,974	(50,000)	(3,026)	(3,026)
24808 FULL SIZE REGULAR CAB PICK UP W DUMP BOX	-	85,085	-	-	85,085	(80,000)	5,085	5,085
24809 FULL SIZE CREW CAB PICK UP- RECREATION	-	44,183	-	-	44,183	(70,000)	(25,817)	(25,817)
24810 FULL SIZE CREW CAB PICK UP- ENGINEERING	-	56,328	-	-	56,328	(70,000)	(13,672)	(13,672)
24811 FULL SIZE PASSENGER HYBRID VEHICLE-ADMIN	-	58,189	-	-	58,189	(80,000)	(21,811)	(21,811)
24812 FULL SIZE CREW CAB PICK UP-ROADS	-	61,740	-	-	61,740	(58,752)	2,988	2,988
Department Total	(1,141,873)	655,078	79	-	655,157	(1,328,752)	(673,595)	(1,815,468)
Capital - Culture & Recreation	-	-	-	-	-	-	-	-
23900 STRAWBERRY FESTIVAL CAPITAL	42,779	-	-	-	-	-	-	42,779
24900 2024 FITNESS CENTRE EQUIPMENT	-	47,086	-	-	47,086	(50,056)	(2,970)	(2,970)
Department Total	42,779	47,086	-	-	47,086	(50,056)	(2,970)	39,809
<b>Total Capital Project</b>	316,181	18,205,607	1,063,765	-	19,269,372	(9,287,434)	9,981,938	10,298,119

## Town of LaSalle Reserves and Reserve Funds Schedule, September 30, 2024

Division	Balance, January 1, 2024	2024 contributions received	2024 transfers to capital projects	2024 other expenditures	Balance, September 30, 2024
<u>Reserves</u>	-	-	-	-	-
Green Space/Woodlot	814,889	109,431	-	-	924,320
Vehicle & Equipment	7,668,160	2,952,894	(4,421,900)	(20,000)	6,179,153
Infrastructure	82,704,597	8,100,912	(5,123,455)	(11,970)	85,670,085
Special Projects	7,250,201	1,184,500	(337,056)	(16,761)	8,080,885
Tax Stabilization	4,783,503	104,000	-	(117,583)	4,769,919
Working Capital	836,389	213,500	-	(49,350)	1,000,539
Vollmer Centre	682,991	117,829	(29,256)	-	771,564
Total Reserves	104,740,729	12,783,065	(9,911,667)	(215,663)	107,396,464
<u>Reserve Funds</u>	-	-	-	-	-
Building Activity	1,094,428	159,845	-	-	1,254,273
Essex Power Corporation	13,796,073	-	-	-	13,796,073
Total Reserve Funds	14,890,501	159,845	-	-	15,050,346
Total Reserves & Reserve Funds	119,631,231	12,942,910	(9,911,667)	(215,663)	122,446,811

## Town of LaSalle Deferred Revenue Fund Schedule, September 30, 2024

Division	Balance, January 1, 2024	2024 contributions received	2024 interest earned	2024 revenue earned	Balance, September 30, 2024
Development Charges	-	-	-	-	-
DC (Single/Semi)	17,230,583	1,539,550	-	-	18,770,133
DC (Other Multiple)	586,320	197,691	-	-	784,011
DC (Apartment)	100,966	296,654	-	-	397,620
DC (No Sewer Area)	-	-	-	-	-
DC (Non-Residential)	45,298	-	-	-	45,298
DC (Special Areas)	-	-	-	-	-
DC (Prev B/L'S)	3,686,366	-	-	-	3,686,366
DC (Interest)	3,230,113	-	926,845	-	4,156,958
DC (Expenses)	(6,398,089)	-	-	(205,977)	(6,604,066)
Development Charges	18,481,557	2,033,895	926,845	(205,977)	21,236,320
Canada Community Building Fund	2,664,767	514,376	148,782	-	3,327,926
Provincial Gas Tax	289,349	-	8,470	-	297,819
OCIF	2,890,108	873,779	117,836	(40,000)	3,841,724
Parkland Dedication	1,196,883	199,694	55,761	-	1,452,337
Grants	-	1,981,236	-	-	1,981,236
Total Deferred Revenue Fund	25,522,664	5,602,979	1,257,695	(245,977)	32,137,362
Deferred revenue in other funds:	-	-	-	-	-
Recreation User Fees	885,664	2,217,974	-	(2,261,161)	842,477
Other	23,736	7,500	-	(4,800)	26,436
Total Deferred Revenue	26,432,065	7,828,453	1,257,695	(2,511,937)	33,006,275

## Town of LaSalle Cash and Investments, September 30, 2024

<b>Cash (WFCU)</b>	-
General Account	\$ 6,296,737
Sewer Account	585,895
Water Account	196,719
Reserves Account	106,980,922
Capital Deposits Account	32,371,397
<b>Total Cash</b>	<b>\$ 146,431,670</b>
<b>Investment in Essex Power</b>	-
Investment in Special Class A Shares	\$ 253,260
Investment in Common & Preferred Shares	13,796,073
<b>Total Investment in Essex Power</b>	<b>\$ 14,049,333</b>
<b>Grand Total - Cash &amp; Investments</b>	<b>\$ 160,481,003</b>

**Summary of Reports to Council  
November 12, 2024**

Council Resolution or Member Question	Subject	Department	Projected Date of Report to Council	Comments
Deputy Mayor Akpata	Cul-de-sac parking	Public Works	Q2 2025	<p>At the April 23, 2024 Regular Meeting of Council: Deputy Mayor Akpata requested that an Administrative report be prepared exploring:</p> <ul style="list-style-type: none"> <li>i) how cul-de-sac parking is handled in other municipalities across the province,</li> <li>ii) alternate side parking options using the width of a Ford F1-50 as the standard size of vehicle, and</li> <li>iii) the option of moving the 'No Parking' signs up a house or two toward the cul-de-sac to allow for additional parking spaces compared to what currently exists.</li> </ul> <p><b>Clerk's Note:</b> This item will be addressed at the same time as the parking by-law review to provide Council with an all-encompassing report regarding parking in LaSalle.</p>

Council Resolution or Member Question	Subject	Department	Projected Date of Report to Council	Comments
Councillor Renaud	Declaration of Municipal Significance	Administration	Q3 2024	<p>At the August 8, 2023, Regular Meeting of Council: Councillor Renaud requested that Administration investigate whether declaring an event as Municipally Significant can be delegated to Administration.</p> <p><b>Comment:</b> The Delegation of Authority By-law is set for review next year, with a recommendation to delegate this authority.</p> <p><b>Clerk's Note:</b> This has been addressed via email and the delegation of authority by-law will be reviewed in Q1 2025.</p>
Councillor Renaud	Curb and Gutter	Public Works	October, 2024	<p>At the May 28, 2024, Regular Meeting of Council: Councillor Renaud requested an administrative report outlining the cost incurred to provide curbing and guttering to the roads in LaSalle.</p>
Councillor Carrick	Short Term Rentals	Planning & Development	Q1 2025	<p>At the November 14, 2023 Regular Meeting of Council: Councillor Carrick requested an administrative report regarding the short term rental market no later than end of Q1 2025.</p>

Council Resolution or Member Question	Subject	Department	Projected Date of Report to Council	Comments
Deputy Mayor Akpata	Review of Parking By-law	Public Works	Q2 2025	<p>At the August 27, 2024 Regular Meeting of Council:</p> <p>Deputy Mayor Akpata requested an administrative report be prepared to review the parking bylaw to consider alternate parking provisions and parking regulations during snow events.</p>



### Matters Referred to Budget 2025

*As per the Town's Procedural By-law, the Agenda for the 2025 Budget Deliberations must be published 10 days before the meeting. Reports will be due in the same manner as Regular Meetings and are due 14 days before the meeting.*

<b>Council Resolution or Member Question</b>	<b>Subject</b>	<b>Department</b>	<b>Comments</b>



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## County Council Highlights for Oct. 16, 2024

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Posted on October 17, 2024



### Local Government Week Focuses on Awareness and Opportunities

Local Government Week in Ontario (Oct. 20-26) is a time for shining a spotlight on the important role municipalities play and the opportunities they have for young adults, Warden Hilda MacDonald said in her opening remarks to Essex County Council on Wednesday.

"People depend on municipal governments for services they use in their day-to-day lives, like roads, sewers, water mains, waste disposal, public transit, public safety, parks and recreation facilities, and the list goes on," the warden said. She noted that municipalities offer a wide range of employment opportunities for engineers, accountants, planners, IT specialists, lawyers, paramedics, social workers and more.

"We want young people to be involved and add their voices as we plan for the future," MacDonald said. She encouraged those who are interested to explore municipal websites and reach out to municipal councillors and staff.

The warden also congratulated David Sundin on being named Essex County's Director of Legal and Legislative Services, a position he has been filling on an

interim basis since April while continuing to serve as County Solicitor.

## Council Gets Update on the State of the Windsor Symphony Orchestra

Windsor Symphony Orchestra music director Robert Franz and board chair Deborah Severs made a presentation to council on the "State of the Symphony."

## Council Supports Traffic Review of County Road 42 at Renaud Line Road

Council supported a request by the Municipality of Lakeshore for a traffic review of County Road 42 at Renaud Line Road, which would include accident and traffic volume data for the last five years and recommended improvements.

## Plans Move Forward for Traffic Signals on County Road 20 in LaSalle

Following a traffic control study, Essex County Council has directed administration to complete preliminary designs and cost estimates for the installation of traffic signals on County Road 20 at Martin Lane and Victory Street in LaSalle.

A report to council notes the traffic on that section of County Road 20 has increased steadily in the last five years and more residential development is planned in the area.

## Final Draft of Updated Official Plan being Reviewed

Council received the final draft of the new County of Essex Official Plan, which will be reviewed with Ministry of Municipal Affairs and Housing staff over the coming weeks to ensure it is consistent with the 2024 Provincial Policy Statement.

Should ministry officials identify any areas of concern, they will be addressed prior to the new Official Plan being presented to council for adoption, says a report by Manager, Planning Services, Rebecca Belanger.

"The preparation of this new County Official Plan has been a collaborative affair, with significant contributions being made by local municipal planning staff, community stakeholders, interested residents, and provincial and regional ministries and agencies who participated in the multi-phase work program leading up to the preparation and submission of the final draft of the County's new Official Plan," says a second report to council summarizing the work and consultation that has taken place over the past three years.

Essex County Council heard from several delegations Wednesday regarding the draft Official Plan.

## Council Authorizes Cost Sharing Agreement and Land Purchase

Council passed two by-laws relating to land in the Town of Tecumseh. One is a cost sharing agreement with the Town of Tecumseh and the development group Trinity Gardens for storm water management in the County Road 19 corridor. The other by-law authorizes the purchase of land along County Road 22.

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## How To Find Us

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## Connect with County of Essex

Warden and County Council By Department

**The Corporation of the Town of LaSalle**

**By-law Number 8935**

A By-law to amend Zoning by-law No. 8600, the  
Town's Comprehensive Zoning By-Law, as  
amended.

**Whereas** authority is granted under Section 34 of the Planning Act, R.S.O. 1990, and amendments thereto, to the Council of the Town of LaSalle to pass this By-law;

**And whereas** this by-law conforms to the Official Plan in effect for the Town of LaSalle, as amended;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. **That** Schedule "A", Map 1, of By-law 8600, as amended, is hereby further amended by the removal of the holding zone symbol for those lands as indicated on Schedule "A" attached hereto and forming part of this by-law.
2. **That** this by-law shall take effect from the date of passing by Council and shall come into force in accordance with Section 36 of the Planning Act, R.S.O. 1990.

**Read** a first and second time and finally passed this 12th day of November 2024.

1st Reading –November 12, 2024

2nd Reading – November 12, 2024

3rd Reading – November 12, 2024

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Mayor

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Clerk

By-law No. 8935

Schedule "A"

Plan 1030 part of lots 405 and 406



Rezone from a Town Centre Two Holding Zone - "TC2 (h)" to a Town Centre Two Zone - "TC2"

**The Corporation of the Town Of LaSalle**

**By-law Number 8936**

A By-Law to authorize the execution of a Developer's Severance Agreement with Philip Joseph Bezaire, Pamela Anne Bezaire and Sarah Jeannine Hutchison

**Whereas** Philip Joseph Bezaire, Pamela Anne Bezaire and Sarah Jeannine Hutchison have made an application to the Corporation to sever the surplus farm dwelling lying on Part of Lot 9, Concession 1, Sandwich West designated as Part 1 on Reference Plan 12R-29879; in the Town of LaSalle, in the County of Essex;

**And whereas** the Corporation deems it expedient to grant the request on certain conditions;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the Corporation of the Town of LaSalle enter into a Developer's Severance Agreement with Philip Joseph Bezaire, Pamela Anne Bezaire and Sarah Jeannine Hutchison regarding the surplus farm dwelling on Front Road, in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms a part of this By-Law.
2. That the Mayor and the Clerk be and the same are hereby authorized to execute the said Developer's Severance Agreement on behalf of the Corporation and affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.
3. This By-Law shall come into force on the passing thereof.

**Read** a first and second time and finally passed this 12th day of November, 2024.

1st Reading – November 12, 2024

2nd Reading – November 12, 2024

3rd Reading – November 12, 2024

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

**The Corporation of the Town of LaSalle**

**By-law Number 8937**

A By-law to amend Zoning by-law No. 8600, the Town's Comprehensive Zoning By-Law, as amended.

**Whereas** authority is granted under Section 34 of the Planning Act, R.S.O. 1990, and amendments thereto, to Council of the Town of LaSalle to pass this By-law;

**And whereas** this by-law conforms to the Official Plan in effect for the Town of LaSalle, as amended.

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. **That** Schedule "A", Map 4, of By-law 8600, as amended, is hereby further amended by changing the zone classification on those lands depicted in on Schedule "A" attached hereto and forming part of this by-law from:

- a. Business Park Zone - "BP" to a Business Park Zone - "BP-2";

Additional Permitted Uses:

- i. Recreational Facility;

Additional Permitted Accessory Buildings and Uses:

- i. An accessory Restaurant associated with an operational Recreational Facility;
- ii. An accessory Retail Use associated with an operational Recreational Facility.

Additional Minimum Parking Requirements:

- i. Restaurant in conjunction with a Recreational Facility – 1 space / 25 m<sup>2</sup> GFA

2. **That** this by-law shall take effect from the date of passing by Council and shall come into force in accordance with Section 34 of the Planning Act, R.S.O. 1990.

**Read** a first and second time and finally passed this 12 day of November, 2024.

1st Reading – November 12, 2024

2nd Reading – November 12, 2024

3rd Reading – November 12, 2024

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk



By-law No. 8937

Schedule "A"

Part of Lots 37 & 38, Concession 1; Lots 1 & 4, Registered Plan 12R6160



Business Park Zone - "BP" to a Business Park Zone - "BP-2"

**The Corporation of the Town of LaSalle**

**By-law Number 8938**

A By-law to Confirm the Proceedings of Council

**Whereas** Sections 8 and 9 of the *Municipal Act, 2001*, S.O. 2001, chapter 25, as amended (the “*Act*”) provide a municipality with the capacity, rights, powers and privileges of a natural person for the purposes of exercising its authority under this or any other act, enabling it to govern its affairs as it considers appropriate;

**And whereas** subsection 5(3) of the *Act*, provides that the powers of a municipality shall be exercised by By-law unless the municipality is specifically authorized to do otherwise;

**And whereas** it is deemed expedient that the proceedings of Council at Meetings be confirmed and adopted by By-law;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the actions of the Council of the Corporation of the Town of LaSalle at the following meeting:
  - October 29, 2024, Public Planning Meeting
  - November 12, 2024, Public Planning Meeting
  - November 12, 2024, Regular Meeting of Councilin respect of each report, motion, resolution, or other action taken or direction given by the Council at its meetings held on these days are, hereby adopted, ratified and confirmed as if the same were expressly embodied in this By-law.
2. That the Mayor and proper officials of the Corporation of the Town of LaSalle are hereby authorized and directed to do all things necessary to give effect to the actions of the Council referred to in paragraph 1.
3. That the Mayor and Clerk, unless otherwise provided, of the Corporation of the Town of LaSalle are hereby authorized and directed to execute all documents necessary to give effect to the actions taken by this Council as described in paragraph 1 of this By-law, and to affix the Corporate Seal to all such documents referred to above.
4. This By-law comes into force and effect on the day of the final passing thereof.

**Read** a first and second time and finally passed this 12th day of November 2024.

1st Reading – November 12, 2024

2nd Reading – November 12, 2024

3rd Reading – November 12, 2024

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Mayor

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Clerk