



**THE CORPORATION OF THE TOWN OF LASALLE  
REGULAR MEETING OF COUNCIL  
AGENDA**

Tuesday, April 25, 2017, 7:00 PM  
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

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	<b>Pages</b>
<b>A. OPENING BUSINESS</b>	
1. Call to Order and Moment of Silent Reflection	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Adoption of Minutes	5
RECOMMENDATION That the minutes of the regular meeting of Council held April 11, 2017 BE ADOPTED as presented.	
4. Approval of Payment of Accounts	13
RECOMMENDATION That the Accounts Payable report dated April 25, 2017 BE APPROVED for payment.	
5. Mayors Comments	
<b>B. PRESENTATIONS</b>	
1. ESSEX REGION CONSERVATION AUTHORITY	41
Richard Wyma, General Manager and Secretary/Treasurer of the Essex Region Conservation Authority (ERCA) and Rick Fryer, Chair of the Essex Region Conservation Authority (ERCA) appear before Council to present the 2016 Annual Report. the 2017 Budget and speak to planned activities for the new year.	
<b>C. DELEGATIONS</b>	
<b>D. PUBLIC MEETINGS AND/OR HEARINGS</b>	

## **E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

1. REQUEST TO PURCHASE MUNICIPALLY OWNED PROPERTY 42  
Notified: P. Valente  
  
RECOMMENDATION  
That the report of the Supervisor of Planning and Development Services dated April 20, 2017 (DS-15-2017) recommending the request of Valente Development Corporation (Applicant and Registered Owner) to purchase municipally owned property located on Lot 342, Part of Block "B", Plan 979, located to the south of 6605 Malden Road be declared surplus BE APPROVED and that this property be disposed of in accordance with municipal policy and that the applicant be required to enter into a development agreement for the servicing, lot grading and make all municipal contributions in addition to the initial purchase of the vacant lot.
2. ACCESSIBILITY ADVISORY COMMITTEE MEETING MINUTES 47  
  
RECOMMENDATION  
That the recommendations contained in the minutes of the Accessibility Advisory Committee meeting held April 6, 2017 BE APPROVED.
3. CULTURE AND RECREATION/PARKS ADVISORY COMMITTEE MEETING MINUTES 50  
  
RECOMMENDATION  
That the recommendations contained in the minutes of the Culture and Recreation/Parks Advisory Committee Meeting held March 23, 2017 BE APPROVED.
4. 2017 FINAL TAX RATES 53  
For Council Decision.
5. CORRESPONDENCE FROM THE TOWNSHIP OF ADJALA REGARDING CANADA'S 150TH BIRTHDAY 56  
For Council Decision.
6. CORRESPONDENCE FROM THE TOWN OF TECUMSEH REGARDING CANADIAN BOATERS 57  
For Council Decision.

## **F. INFORMATION ITEMS TO BE RECEIVED**

1. 2017 FIRST QUARTER PROPERT TAX WRITE OFFS 59  
  
RECOMMENDATION  
That the report of the Supervisor of Revenue dated April 18, 2017 (FIN-16-2017) regarding the January, February and March 2017 Property Tax Write Offs BE RECEIVED.

2. 1ST QUARTER REPORT 61

RECOMMENDATION

That the report of the Manager of Finance & Deputy Treasurer and Supervisor of Accounting dated April 12, 2017 (FIN-11-17) regarding the financial position of the Municipality as of the 1st quarter of 2017 BE RECEIVED.

3. CORRESPONDENCE FROM PREMIER WYNNE REGARDING FLUORIDATION 82

RECOMMENDATION

That correspondence received from Kathleen Wynne, Premiere of Ontario, dated March 28, 2017 thanking Council for advising of concerns regarding water fluoridation BE RECEIVED.

4. SCHEDULE OF REPORTS TO COUNCIL 83

RECOMMENDATION

That the report of the Chief Administrative Officer dated April 25, 2017 being a summary of reports requested by Council BE RECEIVED.

G. BY-LAWS 84

RECOMMENDATION

That the following By-laws BE GIVEN first reading:

Bylaw #7999 - A Bylaw to authorize the execution of a Developer's Severance Agreement with Veronica Faubert.

Bylaw #8000 - A Bylaw to authorize the execution of a Developer's Severance Agreement with Eugenia Smith and Stuart and David Smith.

Bylaw #8001 - A Bylaw regarding contraventions of municipal bylaws and powers of entry by the Town of LaSalle.

Bylaw #8002 - A Bylaw to authorize the use of vote-counting equipment for the 2018 Municipal Election.

Bylaw #8003 - A Bylaw to amend Bylaw 7878, being a bylaw to authorize execution of an agreement with the Minister of the Environment and Climate Change regarding funding for Source Protection Plans.

Bylaw #8004 - A Bylaw to adopt tax rates and to further provide for penalty and interest in default of payment thereof for the year 2017.

Bylaw #8005 - A Bylaw to authorize the execution of a Lease with the University of Windsor for the Great Lakes Fish Conservation Centre.

Bylaw #8006 - A Bylaw to authorize execution of an agreement with Robertson Amusement Ltd. for the provision of amusement rides for the annual Strawberry Festival in LaSalle.

RECOMMENDATION

That by-law numbers 7999 to 8006 BE GIVEN second reading.

RECOMMENDATION

That by-law numbers 7999 to 8006 BE GIVEN third reading and finally passed.

- H. COUNCIL QUESTIONS
- I. STATEMENTS BY COUNCIL MEMBERS
- J. REPORTS FROM COMMITTEES
- K. NOTICES OF MOTION

RECOMMENDATION

Moved by Councillor Akpata, Seconded by \_\_\_\_\_

**Whereas** the Municipality of the Town of LaSalle recognizes the service that police officers give to the community, and where as Robert Carrick gave his life in protection of citizens of the Township of Sandwich West Township; and

**Whereas** the Ministry of Transportation has seen fit to Approve the naming of a bridge in our community on behalf of Robert Carrick;

**Be it resolved that** the length of Normandy Street between Malden and Ellis street be honourably named Robert Carrick Way from August 18 to August 25 2017.

- L. MOTION TO MOVE INTO CLOSED SESSION
- M. CONFIRMATORY BY-LAW
- N. SCHEDULE OF MEETINGS

May 4, 2017 @ 4:00 pm - Accessibility Advisory Committee Meeting

May 9, 2017 @ 7:00 pm - Regular Meeting of Council

May 17, 2017 @ 5:30 pm - Committee of Adjustment

May 23, 2017 @ 7:00 pm - Regular Meeting of Council

- O. ADJOURNMENT





**THE CORPORATION OF THE TOWN OF LASALLE**  
**Minutes of the Regular Meeting of the Town of LaSalle Council held on**

April 11, 2017

7:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Ken Antaya, Councillor Michael Akpata, Councillor Terry Burns, Councillor Sue Desjarlais, Councillor Crystal Meloche, Councillor Jeff Renaud

Members of Council Absent: Deputy Mayor Marc Bondy

Administration Present: B. Andreatta, Director of Council Services & Clerk, J Milicia, Director of Finance & Treasurer, P. Marra, Director of Public Works, D. Sutton, Fire Chief, A. Armstrong, Deputy Clerk, N. DiGesú, IT Supervisor, C. Riley, Town Solicitor

Additional Administration Present: M. Beggs, Manager of Parks and Roads, D. Langlois, Manager of Finance/Deputy Treasurer, A. Burgess, Supervisor of Planning and Development, D. Hansen, Supervisor of Accounting

**A. OPENING BUSINESS**

1. Call to Order and Moment of Silent Reflection
2. Disclosures of Pecuniary Interest and the General Nature Thereof  
None

3. Adoption of Minutes

131/17

Moved by: Councillor Desjarlais

Seconded by: Councillor Meloche

That the minutes of the closed and regular meetings of Council held March 28, 2017 BE ADOPTED as presented.

**Carried.**

4. Approval of Payment of Accounts

132/17

Moved by: Councillor Burns

Seconded by: Councillor Akpata

That the Accounts Payable report dated March 28, 2017 BE APPROVED for payment.

**Carried.**

5. Mayors Comments

None.

**B. PRESENTATIONS**

None.

**C. DELEGATIONS**

None.

**D. PUBLIC MEETINGS AND/OR HEARINGS**

None.

**E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

1. REQUEST TO CLOSE & PURCHASE ALLEY TO THE REAR OF LOTS 283 TO 286, PLAN1001, 3075 NORMANDY STREET

133/17

Moved by: Councillor Burns

Seconded by: Councillor Akpata

That the report of the Supervisor of Planning and Development Services dated April 6, 2017 (DS-16-2017) recommending the alley to the rear of Lots 283 to 286, Registered Plan 1001 municipally known as 3075 Normandy Street be declared surplus as it is not required for municipal purposes BE APPROVED and that this land be disposed of in accordance with municipal policy.

**Carried.**

2. ALTERNATIVE VOTING METHOD FOR 2018 MUNICIPAL ELECTION

134/17

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That E-Voting (internet and phone) BE APPROVED as the alternative voting method for the offices of Mayor, Deputy Mayor, Councillor and School Board Trustees for the municipal election to be held October 22, 2018 in the Town of LaSalle, in accordance with the *Municipal Elections Act, 1996*, and that consideration BE GIVEN to the necessary by-law to enact same during the by-law stage of the agenda.

**Carried.**

3. LASALLE ACCESSIBILITY ADVISORY COMMITTEE MEETING MINUTES

135/17

Moved by: Councillor Burns

Seconded by: Councillor Meloche

That the recommendations contained in the minutes of the Town of LaSalle Accessibility Advisory Committee meeting held March 9, 2017 BE APPROVED.

**Carried.**

**F. INFORMATION ITEMS TO BE RECEIVED**

1. COUNCIL MEMBER ATTENDANCE AT MEETINGS - JANUARY TO MARCH, 2017

136/17

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That the report prepared by Linda Jean Administrative Assistant to the Clerk, dated April 4, 2017 (CL-08-17) regarding Council member attendance at Council and committee meetings for the period of January 1 to March 31, 2017 BE RECEIVED.

**Carried.**

2. WEST NILE LARVICIDING PROGRAM 2017

137/17

Moved by: Councillor Desjarlais

Seconded by: Councillor Akpata

That the report of the Manager of Roads and Parks dated March 30, 2017 (PW-08-17) regarding participation in the 2017 West Nile Virus Larviciding and Surveillance program in partnership with the Windsor Essex County Health Unit and other neighbouring municipalities at a cost of approximately \$5,000 which has been budgeted in the 2017 budget BE RECEIVED.

**Carried.**

3. SCHEDULE OF REPORTS TO COUNCIL

138/17

Moved by: Councillor Burns

Seconded by: Councillor Meloche

That the report of the Chief Administrative Officer dated April 11, 2017 being a summary of reports requested by Council BE RECEIVED.

**Carried.**

**G. BY-LAWS**

139/17

Moved by: Councillor Renaud

Seconded by: Councillor Akpata

That the following By-laws BE GIVEN first reading:

**7995** - A Bylaw to stop up, close and sell part of Leroy Avenue, Registered Plan 664.

**7996** - A Bylaw to authorize the use of internet and telephone voting for the 2018 Municipal Election.

**7997** - A Bylaw to authorize the execution of a Developers Site Plan Agreement with SD Development Corporation for the LCBO Development

**7998** - A Bylaw to amend Zoning bylaw No. 5050, the Town's Comprehensive Zoning By-law, as amended

**Carried.**

140/17

Moved by: Councillor Meloche

Seconded by: Councillor Burns

That by-law numbers 7995, 7996, 7997 and 7998 BE GIVEN second reading.

**Carried.**

141/17

Moved by: Councillor Burns

Seconded by: Councillor Akpata

That by-law numbers 7995, 7996, 7997 and 7998 BE GIVEN third reading and finally passed.

**Carried.**

**H. COUNCIL QUESTIONS**

Councillor Renaud requests that administration prepare a report regarding the feasibility for bike lanes without altering the road allowance on Normandy Road in front of the Wood lots.

Councillor Renaud requests that administration prepare a report regarding the municipal tax rate over the last six years compared to all the municipalities in Essex County.

Councillor Burns requests an update from administration regarding the Canada 150 celebration that will take place at the Vollmer & Recreation Complex on July 1, 2017. The Mayor notes that administration will email Council.

**I. STATEMENTS BY COUNCIL MEMBERS**

None.

**J. REPORTS FROM COMMITTEES**

Councillors Meloche and Desjarlais provide an update regarding the Strawberry Festival that will take place from June 8-11, 2017.

**K. NOTICES OF MOTION**

Councillor Akpata gives notice that he intends to introduce a motion at the next regular meeting of Council to honorary name a street Robert Carrick Way for one week.

142/17

Moved by: Councillor Desjarlais

Seconded by: Councillor Meloche

Whereas algal blooms in Lake Erie threaten its natural and economic resources by negatively impacting the use of water for drinking, fishing, boating and swimming; and

Whereas Lake Erie experienced the largest harmful algal bloom in its history in 2015; and

Whereas toxins from algal blooms can cause severe health issues; and

Whereas communities that depend on Lake Erie as a source for drinking water have made significant investments to ensure it is free from dangerous levels of algal toxins and nuisance algae; and

Whereas algal blooms limit the enjoyment of Lake Erie beaches and other recreational water activities; and

Whereas, local tourism, commercial and residential property values and the commercial and recreational fishing industry may be negatively affected due to the presence of algal blooms; and

Whereas, the United States recently announced a proposal to cut funding to the Environmental Protection Agency that pays 97 percent of the costs for Great Lakes pollution cleanup thereby putting the future health of the Great Lakes in danger,

NOW THEREFORE BE IT RESOLVED that the Minister of Fisheries and Oceans Canada, Ontario Minister of Environment and Climate Change and the Mayors of Great Lakes and St. Lawrence Cities Initiative BE REQUESTED to lobby U.S. State representatives to overturn the decision by the U.S. federal government to drastically reduce spending on the health of the Great Lakes, and that a copy of this resolution BE FORWARDED to local MP's and MPP's, Essex County municipalities, AMO and FCM to request support of the initiative.

**Carried.**

**L. MOTION TO MOVE INTO CLOSED SESSION**

**M. CONFIRMATORY BY-LAW**

143/17

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That confirmatory bylaw # 7998 BE GIVEN first reading.

**Carried.**

144/17

Moved by: Councillor Burns

Seconded by: Councillor Meloche

That confirmatory bylaw #7998 BE GIVEN second reading.

**Carried.**

145/17

Moved by: Councillor Akpata

Seconded by: Councillor Meloche

That confirmatory by-law number 7998 BE GIVEN third reading and finally passed.

**Carried.**

**N. SCHEDULE OF MEETINGS**

April 19, 2017 @ 5:30 pm - Committee of Adjustment

April 25, 2017 @ 7:00 pm - Regular Meeting of Council

May 4, 2017 @ 4:00 pm - Accessibility Advisory Committee Meeting

May 9, 2017 @ 7:00 pm - Regular Meeting of Council

**O. ADJOURNMENT**

Meeting adjourned at the call of the Chair 7:20 pm

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Mayor: Ken Antaya

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Deputy Clerk: Agatha Armstrong



TOWN OF LASALLE

ACCOUNTS PAYABLE

COUNCIL REPORT

April 25, 2017

**TOWN OF LASALLE**  
**Council/Board Report-Smry (Computer)**



AP5060A

Date : Apr 20, 2017

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Vendor : 000006 To 911511

Batch : All

Cheque Dates : 10-Apr-2017 To 20-Apr-2017

Bank : 1 To 1

Vendor Code Invoice No.	Vendor Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
230045	2173757 ONTARIO LTD						
12014058815	CONC SUP-VRC	20170406 C	27-Mar-2017	06-Apr-2017	158.34	158.34	0.00
Supplier Totals :					158.34	158.34	0.00
010004	ADVANCE BUSINESS SYSTEMS						
592008	COPIERS-IT	20170406 C	10-Mar-2017	06-Apr-2017	3,795.16	3,795.16	0.00
593684	SERV MAIL MACHINE-IT	20170406 C	27-Mar-2017	06-Apr-2017	85.25	85.25	0.00
593864	MAIL MACHINE INK-IT	20170406 C	29-Mar-2017	06-Apr-2017	240.69	240.69	0.00
594306	DEVICE MANAGER-IT	20170412 C	01-Apr-2017	12-Apr-2017	135.60	135.60	0.00
594639	COPIERS-IT	20170412 C	01-Apr-2017	12-Apr-2017	1,172.19	1,172.19	0.00
Supplier Totals :					5,428.89	5,428.89	0.00
010125	ALAMELHUDA						
170		20170406 C	07-Apr-2017	07-Apr-2017	385.25	385.25	0.00
Supplier Totals :					385.25	385.25	0.00
020010	BELL CANADA						
1703/969-0713	PHONE-TOWNHALL	20170406 C	22-Mar-2017	07-Apr-2017	97.96	97.96	0.00
Supplier Totals :					97.96	97.96	0.00
000712	BETTER LOCKSMITHS						
14812A	INSTALL LOCKS-FF	20170406 C	09-Mar-2017	06-Apr-2017	276.85	276.85	0.00
Supplier Totals :					276.85	276.85	0.00
020163	BIKE WINDSOR ESSEX						
1704 CAN BIKE	LEVEL 4 & 5-POL	20170411 P	10-Apr-2017	11-Apr-2017	725.00	725.00	0.00
Supplier Totals :					725.00	725.00	0.00
020271	BLACK & MCDONALD LTD						
13-770156	PREV MAINT-VRC	20170406 C	13-Mar-2017	06-Apr-2017	2,091.35	2,091.35	0.00
13-771552	REPAIR LEAK-VRC	20170406 C	20-Mar-2017	06-Apr-2017	5,833.30	5,833.30	0.00
Supplier Totals :					7,924.65	7,924.65	0.00
020023	BONDY ELECTRIC LIMITED						
0200	INSTALL OUTLET-TOWNHALL-FF	20170406 C	07-Mar-2017	06-Apr-2017	221.48	221.48	0.00
0203	REPAIR VRC LIGHTS-FF	20170406 C	19-Mar-2017	06-Apr-2017	359.81	359.81	0.00

**TOWN OF LASALLE**  
**Council/Board Report-Smry (Computer)**



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Vendor : 000006 To 911511  
 Batch : All

Cheque Dates : 10-Apr-2017 To 20-Apr-2017  
 Bank : 1 To 1

Vendor Code Invoice No.	Vendor Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Supplier Totals :					581.29	581.29	0.00
020020	BONDY RILEY KOSKI LLP						
15147	LEGAL FEES-BYLAW	20170406 C	21-Mar-2017	06-Apr-2017	1,479.17	1,479.17	0.00
15148	LEGAL FEES-ADMIN	20170406 C	21-Mar-2017	06-Apr-2017	612.57	612.57	0.00
15162	LEGAL FEES-BYLAW	20170406 C	22-Mar-2017	06-Apr-2017	862.76	862.76	0.00
Supplier Totals :					2,954.50	2,954.50	0.00
020070	BRENNER PACKERS LTD						
40047	CONC SUP-VRC	20170406 C	22-Mar-2017	06-Apr-2017	250.00	250.00	0.00
Supplier Totals :					250.00	250.00	0.00
020143	BUNGALOW GROUP						
151738	1194 ALLIANCE	20170406 C	26-Mar-2017	06-Apr-2017	750.00	750.00	0.00
Supplier Totals :					750.00	750.00	0.00
030168	CALHOUN SUPER STRUCTURES						
15118	REPAIR TAPE-FF	20170406 C	21-Mar-2017	06-Apr-2017	85.88	85.88	0.00
Supplier Totals :					85.88	85.88	0.00
901748	CANADIAN ASSOCIATION OF						
20172018AC-257	MEMBERSHIP-POL	20170411 P	01-Apr-2017	11-Apr-2017	423.75	423.75	0.00
Supplier Totals :					423.75	423.75	0.00
030015	CANADIAN IMPERIAL BANK						
APR 12/17	PAYROLL REMITTANCES	92	10-Apr-2017	10-Apr-2017	1,097.43	1,097.43	0.00
APR19/17	PAYROLL REMITTANCES	99	18-Apr-2017	18-Apr-2017	1,168.78	1,168.78	0.00
Supplier Totals :					2,266.21	2,266.21	0.00
020082	CDW CANADA INC						
HGW5551	MERAKI LICENCE-IT	20170406 C	22-Mar-2017	06-Apr-2017	291.94	291.94	0.00
HHT5873	TABLETS-IT	20170406 C	24-Mar-2017	06-Apr-2017	831.09	831.09	0.00
Supplier Totals :					1,123.03	1,123.03	0.00
030105	CINTAS CANADA LTD						
9012888507	206 MEDICAL BAG-FIRE	20170406 C	27-Feb-2017	06-Apr-2017	311.16	311.16	0.00
Supplier Totals :					311.16	311.16	0.00

**TOWN OF LASALLE**  
**Council/Board Report-Smry (Computer)**



AP5060A

Date : Apr 20, 2017

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Vendor : 000006 To 911511

Batch : All

Cheque Dates : 10-Apr-2017 To 20-Apr-2017

Bank : 1 To 1

Vendor Code Invoice No.	Vendor Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
030167	CIOCIARO SOCCER CLUB						
1703 REGISTER	JUMPSTART-VRC	20170406 C	29-Mar-2017	06-Apr-2017	250.00	250.00	0.00
Supplier Totals :					250.00	250.00	0.00
030064	COGECO CABLE CANADA INC						
1703 VRC INTERI	70614-663530-01-8-01 INTERNET-VRC	20170406 C	22-Mar-2017	06-Apr-2017	220.29	220.29	0.00
Supplier Totals :					220.29	220.29	0.00
030068	COLONIAL COFFEE						
736906	CONC SUP-VRC	20170406 C	23-Mar-2017	06-Apr-2017	239.59	239.59	0.00
Supplier Totals :					239.59	239.59	0.00
030030	COMMISSIONAIRES						
352432	MAR 5-18 SECURITY-TOWNHALL	20170406 C	18-Mar-2017	06-Apr-2017	1,158.28	1,158.28	0.00
Supplier Totals :					1,158.28	1,158.28	0.00
900110	CORPORATE BILLING INC						
90396647	UNIT 203-FIRE	20170406 C	21-Mar-2017	06-Apr-2017	677.30	677.30	0.00
Supplier Totals :					677.30	677.30	0.00
901007	COURTESY BICYCLES INC						
27810	PARTS-VRC	20170406 C	20-Mar-2017	06-Apr-2017	388.83	388.83	0.00
Supplier Totals :					388.83	388.83	0.00
903468	CREATIVE HOMESCAPES						
151780	1376 MONTY	20170406 C	29-Mar-2017	06-Apr-2017	200.00	200.00	0.00
172556	2188 SERENITY CIRCLE	20170412 C	10-Apr-2017	12-Apr-2017	200.00	200.00	0.00
Supplier Totals :					400.00	400.00	0.00
030094	CULLIGAN WATER						
6159980	WATER-VRC	20170412 C	31-Jan-2017	12-Apr-2017	33.90	33.90	0.00
6311580	WATER-POL	20170411 P	31-Mar-2017	11-Apr-2017	33.90	33.90	0.00
6336030	WATER-ADMIN	20170406 C	31-Mar-2017	06-Apr-2017	33.90	33.90	0.00
6336040	WATER-ADMIN	20170406 C	31-Mar-2017	06-Apr-2017	27.06	27.06	0.00
6336060	WATER-VRC	20170412 C	31-Mar-2017	12-Apr-2017	33.90	33.90	0.00
6336070	WATER-ADMIN	20170406 C	31-Mar-2017	06-Apr-2017	39.49	39.49	0.00

**TOWN OF LASALLE**  
**Council/Board Report-Smry (Computer)**



AP5060A  
 Date :

Apr 20, 2017

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Vendor : 000006 To 911511  
 Batch : All

Cheque Dates : 10-Apr-2017 To 20-Apr-2017  
 Bank : 1 To 1

Vendor Code Invoice No.	Vendor Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Supplier Totals :					202.15	202.15	0.00
030169 4187	CUSTOM ELECTRONICS & SPEAKERS-FIRE	20170412 C	31-Mar-2017	12-Apr-2017	2,553.80	2,553.80	0.00
Supplier Totals :					2,553.80	2,553.80	0.00
900324 62579	DARCH FIRE UNIT 202-FIRE	20170406 C	21-Mar-2017	06-Apr-2017	860.55	860.55	0.00
62643	UNIT 203-FIRE	20170406 C	24-Mar-2017	06-Apr-2017	529.18	529.18	0.00
Supplier Totals :					1,389.73	1,389.73	0.00
040098 801140	DISTRIBUTION ELITE CANADA BOOTS-POL	20170411 P	24-Mar-2017	11-Apr-2017	335.89	335.89	0.00
Supplier Totals :					335.89	335.89	0.00
040133 17	DROUILLARD [REDACTED]	20170406 C	07-Apr-2017	07-Apr-2017	19.77	19.77	0.00
Supplier Totals :					19.77	19.77	0.00
050013 33138757.001	ELECTROZAD SUPPLY CO. LTD BULBS-FF	20170406 C	29-Mar-2017	06-Apr-2017	185.09	185.09	0.00
Supplier Totals :					185.09	185.09	0.00
050025 390487	ESSEX LINEN SUPPLY TOWELS-FIRE	20170406 C	22-Mar-2017	06-Apr-2017	30.00	30.00	0.00
Supplier Totals :					30.00	30.00	0.00
050027 1703/246961-00	ESSEX POWERLINES HYDRO-VRC	20170406 C	16-Mar-2017	06-Apr-2017	57,325.70	57,325.70	0.00
1703/250306-00	HYDRO-PW	20170406 C	16-Mar-2017	06-Apr-2017	4,607.60	4,607.60	0.00
1703/250685-00	HYDRO-TOWNHALL	20170406 C	16-Mar-2017	06-Apr-2017	12,095.74	12,095.74	0.00
704/249281-00	TS LAURIER/HURON	20170412 C	06-Apr-2017	12-Apr-2017	107.34	107.34	0.00
704/249282-00	TS LAURIER/HOWARD	20170412 C	06-Apr-2017	12-Apr-2017	115.63	115.63	0.00
704/249315-00	TS MALDEN/NORMANDY	20170412 C	06-Apr-2017	12-Apr-2017	88.49	88.49	0.00
704/249316-00	TS MALDEN/SPRUCEWOOD	20170412 C	06-Apr-2017	12-Apr-2017	89.00	89.00	0.00
704/249317-00	TS MALDEN/DELMAR	20170412 C	06-Apr-2017	12-Apr-2017	78.73	78.73	0.00

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1704/249604-00	SL MALDEN ROUNDABOUT	20170412 C	06-Apr-2017	12-Apr-2017	37.34	37.34	0.00
1704/249605-00	SL LAURIER ROUNDABOUT	20170412 C	06-Apr-2017	12-Apr-2017	185.88	185.88	0.00
1704/249776-00	SL MALDEN	20170412 C	06-Apr-2017	12-Apr-2017	37.87	37.87	0.00
1704/249777-00	SL MALDEN	20170412 C	06-Apr-2017	12-Apr-2017	37.34	37.34	0.00
Supplier Totals :					74,806.66	74,806.66	0.00
050032	ESSEX REGION						
1701-03 PLAN REV	JAN-MAR PLAN REVIEW	20170406 C	03-Apr-2017	06-Apr-2017	2,315.00	2,315.00	0.00
Supplier Totals :					2,315.00	2,315.00	0.00
050048	EVERBRIDGE INC						
M32779	MASS NOTIFICATION-EMERG	20170406 C	28-Mar-2017	06-Apr-2017	8,640.00	8,640.00	0.00
Supplier Totals :					8,640.00	8,640.00	0.00
000006	FAMILY RESPONSIBILITY						
APR 12/17	PAYROLL REMITTANCES	92	10-Apr-2017	10-Apr-2017	243.46	243.46	0.00
APR 19/17	PAYROLL REMITTANCES	99	18-Apr-2017	18-Apr-2017	243.46	243.46	0.00
Supplier Totals :					486.92	486.92	0.00
060055	FITNESS CENTRE SERVICES						
6587	REPAIR BIKES-VRC	20170406 C	23-Mar-2017	06-Apr-2017	91.81	91.81	0.00
Supplier Totals :					91.81	91.81	0.00
070050	G & G CONSTRUCTION						
162398	535 DONLON	20170406 C	29-Mar-2017	06-Apr-2017	414.50	414.50	0.00
162413	550 DONLON	20170406 C	29-Mar-2017	06-Apr-2017	415.00	415.00	0.00
Supplier Totals :					829.50	829.50	0.00
903197	GRAND & TOY						
K859244	OFF SUP-ADMIN	20170406 C	21-Mar-2017	06-Apr-2017	36.61	36.61	0.00
K886995	OFF SUP-ADMIN	20170406 C	28-Mar-2017	06-Apr-2017	343.67	343.67	0.00
Supplier Totals :					380.28	380.28	0.00
080108	HASAN						
17 [REDACTED]	[REDACTED]	20170406 C	07-Apr-2017	07-Apr-2017	778.59	778.59	0.00
Supplier Totals :					778.59	778.59	0.00

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080070	HYDRO ONE NETWORKS INC						
1704/20006904396	STREETLIGHTS	20170412 C	31-Mar-2017	12-Apr-2017	77.62	77.62	0.00
Supplier Totals :					77.62	77.62	0.00
090009	IMPERIAL AUTO CAR WASH						
170329	VEH WASH-POL	20170411 P	29-Mar-2017	11-Apr-2017	596.64	596.64	0.00
Supplier Totals :					596.64	596.64	0.00
090035	ISLAND VIEW MARINA						
169972	SERV BOAT-POL	20170411 P	07-Apr-2017	11-Apr-2017	81.31	81.31	0.00
Supplier Totals :					81.31	81.31	0.00
100014	J&J LEPERA						
CERT 01 WM	SPRUCEWOOD WM	20170412 C	30-Mar-2017	12-Apr-2017	414,403.35	414,403.35	0.00
Supplier Totals :					414,403.35	414,403.35	0.00
110004	KELCOM						
558488-OW	PHONE-COUNCIL	20170406 C	30-Mar-2017	06-Apr-2017	305.10	305.10	0.00
Supplier Totals :					305.10	305.10	0.00
110034	KELCOM-REVOLUTIONIP						
347748	PHONE LINES-IT	20170406 C	28-Mar-2017	06-Apr-2017	138.99	138.99	0.00
Supplier Totals :					138.99	138.99	0.00
110006	KENWIL SERVICES						
11646	INSTALL BACKFLOW-PW WASHBAY	20170406 C	07-Mar-2017	06-Apr-2017	4,096.25	4,096.25	0.00
Supplier Totals :					4,096.25	4,096.25	0.00
903988	LAKELAND HOMES LTD						
141520	1321 OUTRAM	20170406 C	28-Mar-2017	06-Apr-2017	750.00	750.00	0.00
151690	3568 SEVEN LAKES	20170406 C	28-Mar-2017	06-Apr-2017	750.00	750.00	0.00
Supplier Totals :					1,500.00	1,500.00	0.00
120118	LASALLE MUSIC						
1703 REGISTER	P2P-VRC	20170406 C	29-Mar-2017	06-Apr-2017	644.00	644.00	0.00
1704 REGISTER	P2P-VRC	20170406 C	03-Apr-2017	06-Apr-2017	1,054.00	1,054.00	0.00
Supplier Totals :					1,698.00	1,698.00	0.00

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902872	LASALLE STOMPERS SOCCER						
1704 REGISTER	P2P-VRC	20170406 C	04-Apr-2017	06-Apr-2017	480.00	480.00	0.00
Supplier Totals :					480.00	480.00	0.00
120102	LASALLE TOWING & RECOVERY						
34	VEH TOW-POL	20170411 P	27-Mar-2017	11-Apr-2017	135.60	135.60	0.00
Supplier Totals :					135.60	135.60	0.00
120078	LEVITT SAFETY						
1636993-00	SERV COMPRESSOR-FIRE	20170406 C	21-Mar-2017	06-Apr-2017	429.40	429.40	0.00
Supplier Totals :					429.40	429.40	0.00
901362	LIFESAVING SOCIETY						
M118295	AWARDS-VRC	20170406 C	08-Mar-2017	06-Apr-2017	2,422.46	2,422.46	0.00
Supplier Totals :					2,422.46	2,422.46	0.00
120035	LINDE CANADA LTD T4070						
56057565	CONC SUP-VRC	20170406 C	30-Mar-2017	06-Apr-2017	204.01	204.01	0.00
56058102	CONC SUP-VRC	20170406 C	30-Mar-2017	06-Apr-2017	42.49	42.49	0.00
Supplier Totals :					246.50	246.50	0.00
260010	LOBLAW COMPANIES LTD						
1703/19413	MTG-POL	20170411 P	29-Mar-2017	11-Apr-2017	95.27	95.27	0.00
1703/58180	MTG-PSB	20170411 P	29-Mar-2017	11-Apr-2017	33.97	33.97	0.00
1704/14948	WECFAA MTG-FIRE	20170406 C	29-Mar-2017	06-Apr-2017	15.90	15.90	0.00
1704/19409	MTGS-CS/ADMIN	20170406 C	29-Mar-2017	06-Apr-2017	74.83	74.83	0.00
1704/47095	CONC SUP-VRC	20170406 C	29-Mar-2017	06-Apr-2017	316.54	316.54	0.00
Supplier Totals :					536.51	536.51	0.00
120059	LUCIER GLOVE & SAFETY						
21690	BOOT BRUSH-BLDG	20170406 C	24-Mar-2017	06-Apr-2017	158.09	158.09	0.00
21765	PAINT/NOZZLE-PARKS	20170406 C	28-Mar-2017	06-Apr-2017	220.35	220.35	0.00
Supplier Totals :					378.44	378.44	0.00
130012	MALDEN PEST CONTROL LTD						
20331	PEST CONTROL-VRC	20170406 C	14-Mar-2017	20 06-Apr-2017	200.00	200.00	0.00



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20332	PEST CONTROL-TOWNHALL	20170406 C	14-Mar-2017	06-Apr-2017	120.00	120.00	0.00
20333	PEST CONTROL-FIRE	20170406 C	14-Mar-2017	06-Apr-2017	100.00	100.00	0.00
20335	PEST CONTROL-PW	20170406 C	14-Mar-2017	06-Apr-2017	100.00	100.00	0.00
Supplier Totals :					520.00	520.00	0.00
130025	MCTAGUE LAW FIRM						
141210	LEGAL FEES-POL	20170411 P	29-Mar-2017	11-Apr-2017	676.02	676.02	0.00
Supplier Totals :					676.02	676.02	0.00
130042	MERCHANTS PAPER COMPANY						
92386	CUSTODIAL SUP-FF	20170406 C	31-Mar-2017	06-Apr-2017	684.46	684.46	0.00
Supplier Totals :					684.46	684.46	0.00
130041	MINISTER OF FINANCE						
1704 MARRIAGE L	LICENCES-CS	20170412 C	11-Apr-2017	12-Apr-2017	2,400.00	2,400.00	0.00
Supplier Totals :					2,400.00	2,400.00	0.00
130050	MONARCH OFFICE SUPPLY LTD						
15862	PAPER-ADMIN	20170406 C	26-Mar-2017	06-Apr-2017	229.67	229.67	0.00
16373	COFFEE-POL	20170411 P	28-Mar-2017	11-Apr-2017	182.70	182.70	0.00
Supplier Totals :					412.37	412.37	0.00
130060	MSJ AUTOMOTIVE SERVICES						
92910	UNIT 108-POL	20170411 P	10-Jan-2017	11-Apr-2017	528.60	528.60	0.00
Supplier Totals :					528.60	528.60	0.00
130150	MURAL MOSAIC INC						
1700	MURAL-STRAT PLAN	20170406 C	30-Mar-2017	06-Apr-2017	11,812.50	11,812.50	0.00
Supplier Totals :					11,812.50	11,812.50	0.00
020099	NORATEK SOLUTIONS INC.						
C22428	DATABASE PROGRAMMING-IT	20170406 C	22-Feb-2017	06-Apr-2017	420.00	420.00	0.00
Supplier Totals :					420.00	420.00	0.00
903395	NOVACKS UNIFORM SOLUTIONS						
177028	CRESTS-FIRE	20170406 C	09-Mar-2017	06-Apr-2017	81.55	81.55	0.00
Supplier Totals :					81.55	81.55	0.00

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900081	OFFICE SOLUTIONS INC						
50870	WIRE COVER/CHASE MTG RM-POL	20170411 P	21-Mar-2017	11-Apr-2017	427.14	427.14	0.00
Supplier Totals :					427.14	427.14	0.00
160100	PARDALIS						
17		20170406 C	07-Apr-2017	07-Apr-2017	31.27	31.27	0.00
Supplier Totals :					31.27	31.27	0.00
160009	PC OUTLET-COMPUTER STORES						
49978 CREDIT	NOTEBOOK-POL	20170411 P	27-Feb-2017	11-Apr-2017	-1,059.94	-1,059.94	0.00
50156	USB STATION-POL	20170411 P	23-Mar-2017	11-Apr-2017	337.87	337.87	0.00
50201	COMPUTER-POL	20170411 P	30-Mar-2017	11-Apr-2017	494.94	494.94	0.00
50202	D LINK-POL	20170411 P	30-Mar-2017	11-Apr-2017	73.42	73.42	0.00
50220	LABOUR-POL	20170411 P	31-Mar-2017	11-Apr-2017	3,697.94	3,697.94	0.00
50271	DOOR HANDLES-POL	20170411 P	31-Mar-2017	11-Apr-2017	296.63	296.63	0.00
Supplier Totals :					3,840.86	3,840.86	0.00
160017	PETTY CASH						
1704 PC ADMIN	PETTY CASH-ADMIN	20170412 C	10-Apr-2017	12-Apr-2017	220.10	220.10	0.00
1704 PC FIRE	PETTY CASH-FIRE	20170412 C	12-Apr-2017	12-Apr-2017	204.76	204.76	0.00
1704 PC POL	PETTY CASH-POL	20170411 P	11-Apr-2017	11-Apr-2017	365.60	365.60	0.00
Supplier Totals :					790.46	790.46	0.00
160069	PIZZEREMO INC						
189156	CONC SUP-VRC	20170406 C	22-Mar-2017	06-Apr-2017	126.00	126.00	0.00
Supplier Totals :					126.00	126.00	0.00
60085	POWER TRAXX ELECTRIC						
1158	REPLACE BULBS-FF	20170406 C	01-Apr-2017	06-Apr-2017	161.03	161.03	0.00
Supplier Totals :					161.03	161.03	0.00
01725	PRACTICA						
7789	DOG BAGS-PARKS	20170406 C	31-Mar-2017	06-Apr-2017	1,223.30	1,223.30	0.00
Supplier Totals :					1,223.30	1,223.30	0.00
60028	PRAXAIR						

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Invoice No.	Description						
25447374	OXYGEN-FF	20170406 C	23-Mar-2017	06-Apr-2017	165.66	165.66	0.00
25458916	CYL LEASE-FF	20170406 C	24-Mar-2017	06-Apr-2017	275.01	275.01	0.00
25540753	CYL RENTAL-FF	20170406 C	31-Mar-2017	06-Apr-2017	287.53	287.53	0.00
Supplier Totals :					728.20	728.20	0.00
160099	PREVIEW INSPECTIONS AND						
0317LB	MAR 13-17 PLANS REVIEW-BLDG	20170406 C	31-Mar-2017	06-Apr-2017	2,796.75	2,796.75	0.00
Supplier Totals :					2,796.75	2,796.75	0.00
160034	PUROLATOR INC						
434100092	POSTAGE-FIRE	20170406 C	17-Mar-2017	06-Apr-2017	4.43	4.43	0.00
434100097	POSTAGE-ADMIN	20170406 C	17-Mar-2017	06-Apr-2017	91.12	91.12	0.00
434162759	POSTAGE-FIRE	20170412 C	24-Mar-2017	12-Apr-2017	4.43	4.43	0.00
434162993	POSTAGE-ADMIN	20170406 C	24-Mar-2017	06-Apr-2017	17.72	17.72	0.00
434182986	POSTAGE-POL	20170411 P	24-Mar-2017	11-Apr-2017	8.86	8.86	0.00
434229024	POSTAGE-FIRE	20170412 C	31-Mar-2017	12-Apr-2017	5.82	5.82	0.00
434251183	POSTAGE-POL	20170411 P	31-Mar-2017	11-Apr-2017	4.43	4.43	0.00
Supplier Totals :					136.81	136.81	0.00
170003	QUICKSERIES PUBLISHING						
14134	TRAINING-POL	20170411 P	28-Mar-2017	11-Apr-2017	301.33	301.33	0.00
Supplier Totals :					301.33	301.33	0.00
180004	REAUME CHEVROLET						
620467	UNIT 107-POL	20170411 P	28-Mar-2017	11-Apr-2017	446.16	446.16	0.00
620514	UNIT 103-POL	20170411 P	30-Mar-2017	11-Apr-2017	598.64	598.64	0.00
620745	UNIT 109-POL	20170411 P	31-Mar-2017	11-Apr-2017	47.40	47.40	0.00
Supplier Totals :					1,092.20	1,092.20	0.00
180006	RECEIVER GENERAL						
180006 - 41313	Payroll Remittance BN:	92	07-Apr-2017	07-Apr-2017	456.00	456.00	0.00
180006 - 41314	Payroll Remittance BN: 108134149RP0001	92	07-Apr-2017	07-Apr-2017	79,957.46	79,957.46	0.00
180006 - 41315	Payroll Remittance BN: 108134149RP0002	92	07-Apr-2017	07-Apr-2017	4,245.27	4,245.27	0.00
180006 - 41407	Payroll Remittance BN:	99	18-Apr-2017 <sup>23</sup>	18-Apr-2017	3,420.21	3,420.21	0.00

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180006 - 41408	Payroll Remittance BN: 108134149RP0001	99	18-Apr-2017	18-Apr-2017	77,485.61	77,485.61	0.00
180006 - 41409	Payroll Remittance BN: 108134149RP0002	99	18-Apr-2017	18-Apr-2017	6,011.57	6,011.57	0.00
Supplier Totals :					171,576.12	171,576.12	0.00
180027 82754	RESURFICE CORP ZAMBONIE PARTS-FF	20170406 C	10-Mar-2017	06-Apr-2017	195.04	195.04	0.00
Supplier Totals :					195.04	195.04	0.00
900694 249380	SAFEDESIGN APPAREL LTD GLOVES-FIRE	20170406 C	18-Jan-2017	06-Apr-2017	197.42	197.42	0.00
Supplier Totals :					197.42	197.42	0.00
190213 [REDACTED]	SCARROW [REDACTED]	20170406 C	07-Apr-2017	07-Apr-2017	33.43	33.43	0.00
Supplier Totals :					33.43	33.43	0.00
190212 [REDACTED]	SEBESTYEN [REDACTED]	20170406 C	07-Apr-2017	07-Apr-2017	31.23	31.23	0.00
Supplier Totals :					31.23	31.23	0.00
190019 329015	SECURITY ONE ALARM VRC MONITORING-FF	20170406 C	01-Apr-2017	06-Apr-2017	450.73	450.73	0.00
330255	PHONES-PS	20170406 C	01-Apr-2017	06-Apr-2017	2,236.04	2,236.04	0.00
Supplier Totals :					2,686.77	2,686.77	0.00
190134 C404403	SENTRY FIRE PROTECTION SERV SCBA-FIRE	20170406 C	15-Mar-2017	06-Apr-2017	138.47	138.47	0.00
Supplier Totals :					138.47	138.47	0.00
190132 3YLAW 7629	SEVEN LAKES HOMES LTD EMERG ACCESS	20170406 C	05-Apr-2017	07-Apr-2017	5,000.00	5,000.00	0.00
3YLAW-7629	CAMERA INSP	20170406 C	05-Apr-2017	07-Apr-2017	4,000.00	4,000.00	0.00
Supplier Totals :					9,000.00	9,000.00	0.00
190190 214513	SHI CANADA ULC CREATIVE CLOUD-IT	20170406 C	24-Mar-2017	06-Apr-2017	1,231.47	1,231.47	0.00
Supplier Totals :					1,231.47	1,231.47	0.00

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140042	SKATE LASALLE						
1704 REGISTER	P2P-VRC	20170406 C	03-Apr-2017	06-Apr-2017	279.00	279.00	0.00
Supplier Totals :					279.00	279.00	0.00
190173	SMARTEX PRODUCTS						
45324	PROMO SHIRTS-COUNCIL	20170406 C	21-Feb-2017	06-Apr-2017	1,294.30	1,294.30	0.00
45325	PROMO SHIRTS-COUNCIL	20170406 C	21-Feb-2017	06-Apr-2017	271.20	271.20	0.00
Supplier Totals :					1,565.50	1,565.50	0.00
190046	STAPLES ADVANTAGE						
43941169	OFF SUP-VRC	20170406 C	14-Mar-2017	06-Apr-2017	451.95	451.95	0.00
43986286	OFF SUP-ADMIN	20170406 C	20-Mar-2017	06-Apr-2017	12.50	12.50	0.00
43988587	OFF SUP-FIRE	20170406 C	20-Mar-2017	06-Apr-2017	92.30	92.30	0.00
44006531	OFF SUP-ADMIN	20170406 C	22-Mar-2017	06-Apr-2017	56.68	56.68	0.00
44012123	OFF SUP-ADMIN	20170406 C	22-Mar-2017	06-Apr-2017	2.58	2.58	0.00
44034050	OFF SUP/PURCHASE-ADMIN	20170406 C	24-Mar-2017	06-Apr-2017	76.93	76.93	0.00
44098339	OFF SUP/PURCHASE-ADMIN	20170406 C	31-Mar-2017	07-Apr-2017	93.90	93.90	0.00
Supplier Totals :					786.84	786.84	0.00
900582	STEVENS STEEL PRODUCTS						
293422	METAL PLATE-FF	20170406 C	09-Mar-2017	07-Apr-2017	778.57	778.57	0.00
293430	U CHANNELS/PLATES-FF	20170406 C	16-Mar-2017	07-Apr-2017	1,387.64	1,387.64	0.00
Supplier Totals :					2,166.21	2,166.21	0.00
903323	SUNCOR ENERGY PRODUCTS						
1703/993852439	EXP-FIRE	20170412 C	29-Mar-2017	12-Apr-2017	3.18	3.18	0.00
Supplier Totals :					3.18	3.18	0.00
190064	SUPERIOR PROPANE						
15225739	CYL RENTAL-FF	20170406 C	24-Mar-2017	07-Apr-2017	208.03	208.03	0.00
15251491	CYL RENTAL-FF	20170406 C	28-Mar-2017	07-Apr-2017	24.01	24.01	0.00
15310356	CYL RENTAL-FF	20170406 C	31-Mar-2017	07-Apr-2017	266.52	266.52	0.00
15352417	CAGE RENTAL-FF	20170412 C	04-Apr-2017	12-Apr-2017	1.13	1.13	0.00
15413144	CYL RENTAL-FF	20170412 C	07-Apr-2017	12-Apr-2017	136.12	136.12	0.00

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Cheque Dates : 10-Apr-2017 To 20-Apr-2017

Bank : 1 To 1

Vendor Code	Vendor Name	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description						
Supplier Totals :					635.81	635.81	0.00
190106	SYSCO WINDSOR						
875228	CONC SUP-VRC	20170406 C	28-Mar-2017	07-Apr-2017	264.17	264.17	0.00
Supplier Totals :					264.17	264.17	0.00
200105	TOWN OF LASALLE						
1704/243530	WATER-PS	20170412 C	04-Apr-2017	12-Apr-2017	15.00	15.00	0.00
1704/243657	WATER-PS 7	20170412 C	04-Apr-2017	12-Apr-2017	15.00	15.00	0.00
1704/243792	WATER-FIRE	20170412 C	04-Apr-2017	12-Apr-2017	184.34	184.34	0.00
1704/247110	WATER-VRC	20170412 C	04-Apr-2017	12-Apr-2017	5,597.34	5,597.34	0.00
1704/249314	WATER-RIVERDANCE	20170412 C	04-Apr-2017	12-Apr-2017	779.74	779.74	0.00
1704/250299	WATER-POL	20170411 P	04-Apr-2017	12-Apr-2017	80.80	80.80	0.00
1704/250586	WATER-PW	20170412 C	04-Apr-2017	12-Apr-2017	216.34	216.34	0.00
1704/250717	WATER-TOWNHALL	20170412 C	04-Apr-2017	12-Apr-2017	195.34	195.34	0.00
Supplier Totals :					7,083.90	7,083.90	0.00
200028	TRAK IT WIRELESS INC						
CORP1IN28976	AVL HOSTING-POL	20170411 P	31-Mar-2017	11-Apr-2017	158.20	158.20	0.00
Supplier Totals :					158.20	158.20	0.00
210006	UNION GAS LIMITED						
1704 POL	250-5692 278-0982-POL	20170411 P	30-Mar-2017	11-Apr-2017	1,328.04	1,328.04	0.00
Supplier Totals :					1,328.04	1,328.04	0.00
220004	VARCO WINDSOR						
646795	NOISE BARRIER-FF	20170406 C	28-Mar-2017	07-Apr-2017	6,756.27	6,756.27	0.00
Supplier Totals :					6,756.27	6,756.27	0.00
220045	VOLLMER INC.						
W16113	SELECTOR SWITCH-FF	20170406 C	30-Mar-2017	07-Apr-2017	610.20	610.20	0.00
Supplier Totals :					610.20	610.20	0.00
230109	WASHINGTON GROUP						
1704 REFUND	REZONING APPLICATION-PDS	20170406 C	07-Apr-2017	07-Apr-2017	100.00	100.00	0.00
Supplier Totals :					100.00	100.00	0.00

**TOWN OF LASALLE**  
**Council/Board Report-Smry (Computer)**



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Vendor Code	Vendor Name				Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description	Batch	Invoice Date	Due Date			
230110	WESTERN UNIVERSITY						
1704 REGISTER	#250943865 THIESSEN-FIRE	20170406 C	07-Apr-2017	07-Apr-2017	1,100.16	1,100.16	0.00
Supplier Totals :					1,100.16	1,100.16	0.00
230019	WINDSOR DISPOSAL						
832241	RES WASTE PICKUP	20170406 C	01-Apr-2017	07-Apr-2017	52,042.86	52,042.86	0.00
832242	WASTE PICKUP-VRC	20170406 C	01-Apr-2017	07-Apr-2017	769.30	769.30	0.00
832243	WASTE PICKUP-FIRE	20170406 C	01-Apr-2017	07-Apr-2017	147.39	147.39	0.00
832244	WASTE PICKUP-PW	20170406 C	01-Apr-2017	07-Apr-2017	187.90	187.90	0.00
832245	WASTE PICKUP-TOWNHALL	20170406 C	01-Apr-2017	07-Apr-2017	187.41	187.41	0.00
Supplier Totals :					53,334.86	53,334.86	0.00
230020	WINDSOR FACTORY SUPPLY						
4484829	CABLE TIES-PARKS	20170406 C	31-Mar-2017	07-Apr-2017	706.13	706.13	0.00
Supplier Totals :					706.13	706.13	0.00
230021	WINDSOR FAMILY CREDIT						
APR 12/17	PAYROLL REMITTANCES	92	10-Apr-2017	10-Apr-2017	1,271.61	1,271.61	0.00
APR 19/17	PAYROLL REMITTANCES	99	18-Apr-2017	18-Apr-2017	1,280.95	1,280.95	0.00
Supplier Totals :					2,552.56	2,552.56	0.00
230057	WINDSOR REGIONAL HOSPITAL						
6-1115898	EXP-FF	20170406 C	10-Mar-2017	06-Apr-2017	45.00	45.00	0.00
Supplier Totals :					45.00	45.00	0.00
230059	WINDSOR/ESSEX HOSPITALS						
1704 DONATION	HATS FOR HEALTH CARE	20170406 C	04-Apr-2017	06-Apr-2017	143.00	143.00	0.00
Supplier Totals :					143.00	143.00	0.00
230069	WORKPLACE SAFETY &						
1011738	CONF-CS	20170406 C	24-Mar-2017	07-Apr-2017	639.69	639.69	0.00
Supplier Totals :					639.69	639.69	0.00
250003	YUNHAP FAMILY MARTIAL						
1703 REGISTER	P2P-VRC	20170406 C	29-Mar-2017	06-Apr-2017	512.46	512.46	0.00
Supplier Totals :					512.46	512.46	0.00

**TOWN OF LASALLE**  
**Council/Board Report-Smry (Computer)**



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Vendor : 000006 To 911511

Batch : All

Cheque Dates : 10-Apr-2017 To 20-Apr-2017

Bank : 1 To 1

Vendor Code	Vendor Name				Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description	Batch	Invoice Date	Due Date			

Computer Paid Total :

842,700.39

842,700.39

0.00

Total Unpaid for Approval : 0.00

Total Discount : 0.00

Total Manually Paid for Approval : 0.00

Total Computer Paid for Approval : 842,700.39

Total EFT Paid for Approval : 0.00

Grand Total ITEMS for Approval : 842,700.39



## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
<b>230045</b>	<b>2173757 ONTARIO LTD</b>					
12014058945	CONC SUP-VRC	20170420 C 03-Apr-2017	105.56	0.00	0.00	105.56
12014059089	CONC SUP-VRC	20170420 C 10-Apr-2017	105.56	0.00	0.00	105.56
<b>Supplier Totals :</b>			<b>211.12</b>	<b>0.00</b>	<b>0.00</b>	<b>211.12</b>
<b>900746</b>	<b>ACKLANDS - GRAINGER INC</b>					
9410919766	LEVELING	20170420 C 10-Apr-2017	282.07	0.00	0.00	282.07
<b>Supplier Totals :</b>			<b>282.07</b>	<b>0.00</b>	<b>0.00</b>	<b>282.07</b>
<b>900096</b>	<b>ALLEGRA PRINT &amp; IMAGING</b>					
105699	WATER BILLS-ADMIN	20170420 C 07-Apr-2017	12,228.37	0.00	0.00	12,228.37
106103	WATER BILLING	20170420 C 29-Mar-2017	462.17	0.00	0.00	462.17
106199	MAPS-PARKS	20170420 C 06-Apr-2017	18.08	0.00	0.00	18.08
<b>Supplier Totals :</b>			<b>12,708.62</b>	<b>0.00</b>	<b>0.00</b>	<b>12,708.62</b>
<b>901286</b>	<b>AMHERSTBURG POLICE SERVICE</b>					
7	JAN-MAR COURT	20170420 P 05-Apr-2017	8,827.57	0.00	0.00	8,827.57
<b>Supplier Totals :</b>			<b>8,827.57</b>	<b>0.00</b>	<b>0.00</b>	<b>8,827.57</b>
<b>010005</b>	<b>AQUAM SPECIALISTE AQUATIQUE</b>					
250059	POOL SUP-VRC	20170420 C 11-Apr-2017	3,454.05	0.00	0.00	3,454.05
<b>Supplier Totals :</b>			<b>3,454.05</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.05</b>
<b>902071</b>	<b>BLACK &amp; MCDONALD LTD</b>					
43-770438	RELIEF VALVES-VRC	20170420 C 14-Mar-2017	2,436.51	0.00	0.00	2,436.51
<b>Supplier Totals :</b>			<b>2,436.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2,436.51</b>
<b>020110</b>	<b>BLOOMSPIN</b>					
1000318	SF APP COLOUR	20170420 C 11-Apr-2017	250.00	0.00	0.00	250.00
<b>Supplier Totals :</b>			<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>
<b>020023</b>	<b>BONDY ELECTRIC LIMITED</b>					
8208	BOAT RAMP	20170420 C 05-Apr-2017	2,910.08	0.00	0.00	2,910.08
<b>Supplier Totals :</b>			<b>2,910.08</b>	<b>0.00</b>	<b>0.00</b>	<b>2,910.08</b>
<b>020020</b>	<b>BONDY RILEY KOSKI LLP</b>					
15149	LEGAL FEES-FIRE	20170420 C 21-Mar-2017	1,823.37	0.00	0.00	1,823.37
15178	LEGAL FEES-ADMIN	20170420 C 29-Mar-2017	4,442.33	0.00	0.00	4,442.33
15198	LEGAL FEES-ADMIN	20170420 C 10-Apr-2017	3,701.82	0.00	0.00	3,701.82
<b>Supplier Totals :</b>			<b>9,967.52</b>	<b>0.00</b>	<b>0.00</b>	<b>9,967.52</b>
<b>020157</b>	<b>BRETT, JONATHAN</b>					
02102017	DANCE-VRC	20170420 C 10-Feb-2017	250.00	0.00	0.00	250.00
03102017	DANCE-VRC	20170420 C 10-Mar-2017	250.00	0.00	0.00	250.00
<b>Supplier Totals :</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>903848</b>	<b>CADUCEON ENTERPRISES INC</b>					
17-4418	WATER	20170420 C 31-Mar-2017	1,060.73	0.00	0.00	1,060.73

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

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Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
17-4419	WATER	20170420 C 31-Mar-2017	198.32	0.00	0.00	198.32
Supplier Totals :			1,259.05	0.00	0.00	1,259.05
030022	CARDINAL SERVICES GROUP					
556349	SERV FIRE WATER	20170420 C 11-Apr-2017	355.50	0.00	0.00	355.50
556350	SERV TOWNHALL WALL	20170420 C 11-Apr-2017	789.87	0.00	0.00	789.87
Supplier Totals :			1,145.37	0.00	0.00	1,145.37
901035	CASTLE LOCK-SMITHS					
28623	TS KEYS	20170420 C 30-Mar-2017	11.30	0.00	0.00	11.30
Supplier Totals :			11.30	0.00	0.00	11.30
900219	CINTAS CANADA LTD					
5007618237	FIRST AID SUP-VRC	20170420 C 11-Apr-2017	998.81	0.00	0.00	998.81
Supplier Totals :			998.81	0.00	0.00	998.81
030075	CITY OF WINDSOR CORPORATE SERVICES DEPT					
167514	MAR SEWAGE	20170420 C 10-Apr-2017	67,512.70	0.00	0.00	67,512.70
Supplier Totals :			67,512.70	0.00	0.00	67,512.70
900037	COLBRO					
92533-0	CATCHER	20170420 C 03-Apr-2017	150.99	0.00	0.00	150.99
92598-0	TRIMMER LINE-FF	20170420 C 05-Apr-2017	64.24	0.00	0.00	64.24
Supplier Totals :			215.23	0.00	0.00	215.23
030156	COMPETERS INC					
3695	SOFTWARE-WATER/SE	20170420 C 01-Apr-2017	395.50	0.00	0.00	395.50
Supplier Totals :			395.50	0.00	0.00	395.50
900110	CORPORATE BILLING INC					
90397621	UNIT 207-FIRE	20170420 C 27-Mar-2017	220.51	0.00	0.00	220.51
Supplier Totals :			220.51	0.00	0.00	220.51
030084	COUNTRYSIDE HOME HARDWARE					
66624	BATTERIES-POL	20170420 P 01-Mar-2017	9.37	0.00	0.00	9.37
66722	TS KEYS	20170420 C 16-Mar-2017	15.42	0.00	0.00	15.42
66742	KEYS-PARKS	20170420 C 20-Mar-2017	40.54	0.00	0.00	40.54
66787	PHONE/HEATER/RAKE-	20170420 C 29-Mar-2017	162.89	0.00	0.00	162.89
66809	LIGHT/BATTERIES-PAR	20170420 C 31-Mar-2017	46.88	0.00	0.00	46.88
66810	LED LIGHT-PARKS	20170420 C 31-Mar-2017	6.77	0.00	0.00	6.77
66818	MARINE SUP-POL	20170420 P 31-Mar-2017	21.55	0.00	0.00	21.55
Supplier Totals :			303.42	0.00	0.00	303.42
030087	COXONS SALES & RENTALS LTD					
58336	STORAGE CONT-FF	20170420 C 30-Mar-2017	169.50	0.00	0.00	169.50
Supplier Totals :			169.50	0.00	0.00	169.50
030058	CP REIT ONTARIO PROPERTIES LIMITED					
220-01400 2017	VACANCY REBATE	20170420 C 19-Apr-2017	1,901.70	0.00	0.00	1,901.70

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

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Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
Supplier Totals :			1,901.70	0.00	0.00	1,901.70
<b>030094</b>	<b>CULLIGAN WATER</b>					
6311560	WATER-FIRE	20170420 C 31-Mar-2017	67.80	0.00	0.00	67.80
6336050	WATER-PW	20170420 C 31-Mar-2017	28.25	0.00	0.00	28.25
6336080	WATER-FF	20170420 C 31-Mar-2017	28.25	0.00	0.00	28.25
Supplier Totals :			124.30	0.00	0.00	124.30
<b>040125</b>	<b>DARYLS HI-N-R-G BARS</b>					
81614	PROTEIN BARS-VRC	20170420 C 29-Mar-2017	22.68	0.00	0.00	22.68
Supplier Totals :			22.68	0.00	0.00	22.68
<b>040015</b>	<b>DILLON CONSULTING LIMITED</b>					
165787	TS/PATHWAY	20170420 C 10-Mar-2017	11,157.79	0.00	0.00	11,157.79
165927	ORFORD WATERMAIN	20170420 C 14-Mar-2017	6,215.00	0.00	0.00	6,215.00
Supplier Totals :			17,372.79	0.00	0.00	17,372.79
<b>900882</b>	<b>DOMINION TREE SERVICE</b>					
5617	TREE	20170420 C 08-Apr-2017	6,186.75	0.00	0.00	6,186.75
5638	TREE	20170420 C 01-Mar-2017	2,147.00	0.00	0.00	2,147.00
Supplier Totals :			8,333.75	0.00	0.00	8,333.75
<b>040030</b>	<b>DOR-CO SALES &amp; SERVICE LTD</b>					
181631	SERV FIRE DEPT	20170420 C 20-Mar-2017	238.43	0.00	0.00	238.43
Supplier Totals :			238.43	0.00	0.00	238.43
<b>050007</b>	<b>ERGONOW INC</b>					
2346	CHAIR/MONITOR	20170420 C 06-Mar-2017	1,118.68	0.00	0.00	1,118.68
Supplier Totals :			1,118.68	0.00	0.00	1,118.68
<b>050025</b>	<b>ESSEX LINEN SUPPLY LIMITED</b>					
391359	TOWELS-FIRE	20170420 C 29-Mar-2017	27.12	0.00	0.00	27.12
391365	MATS/TOWELS-FF	20170420 C 29-Mar-2017	98.43	0.00	0.00	98.43
392374	TOWELS-FIRE	20170420 C 05-Apr-2017	35.88	0.00	0.00	35.88
393153	MATS/TOWELS-FF	20170420 C 12-Apr-2017	98.43	0.00	0.00	98.43
Supplier Totals :			259.86	0.00	0.00	259.86
<b>050027</b>	<b>ESSEX POWERLINES CORPORATION</b>					
1704/243520-01	PS 3	20170420 C 06-Apr-2017	105.97	0.00	0.00	105.97
1704/243530-00	PS HERITAGE	20170420 C 06-Apr-2017	518.60	0.00	0.00	518.60
1704/243533-01	PS 6	20170420 C 06-Apr-2017	91.48	0.00	0.00	91.48
1704/243546-01	PS 16	20170420 C 07-Apr-2017	116.04	0.00	0.00	116.04
1704/243547-01	PS FRONT RD	20170420 C 06-Apr-2017	143.60	0.00	0.00	143.60
1704/243550-01	PS 2	20170420 C 06-Apr-2017	381.78	0.00	0.00	381.78
1704/243570-01	PS 11	20170420 C 06-Apr-2017	125.21	0.00	0.00	125.21
1704/243639-00	PS	20170420 C 06-Apr-2017	239.02	0.00	0.00	239.02
1704/243657-01	PS 7	20170420 C 06-Apr-2017	553.03	0.00	0.00	553.03
1704/243689-01	PS DELMAR	20170420 C 06-Apr-2017	80.10	0.00	0.00	80.10
1704/243795-01	PS MATCHETTE/MINTO	20170420 C 06-Apr-2017	82.60	0.00	0.00	82.60
1704/243797-01	PS VICTORY	20170420 C 06-Apr-2017	82.24	0.00	0.00	82.24
1704/243798-01	PS MARTIN	20170420 C 06-Apr-2017	57.52	0.00	0.00	57.52

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
1704/243998-00	HYDRO-FRONT RD	20170420 C 06-Apr-2017	37.34	0.00	0.00	37.34
1704/244052-00	TS MORTON	20170420 C 06-Apr-2017	80.23	0.00	0.00	80.23
1704/244064-01	PS 13	20170420 C 06-Apr-2017	93.60	0.00	0.00	93.60
1704/244304-00	HYDRO-TOWER	20170420 P 06-Apr-2017	245.79	0.00	0.00	245.79
1704/244316-00	HYDRO-POOL	20170420 C 06-Apr-2017	602.36	0.00	0.00	602.36
1704/244372-00	HYDRO-MILL PARK	20170420 C 06-Apr-2017	84.39	0.00	0.00	84.39
1704/246647-00	PS JUDY RECKER	20170420 C 06-Apr-2017	201.10	0.00	0.00	201.10
1704/246835-00	HYDRO-1190 FRONT RD	20170420 C 06-Apr-2017	37.34	0.00	0.00	37.34
1704/247486-00	PS DISPUTED	20170420 C 06-Apr-2017	88.28	0.00	0.00	88.28
1704/248886-00	TS HURON CHURCH	20170420 C 07-Apr-2017	93.29	0.00	0.00	93.29
1704/249208-00	PS 19	20170420 C 06-Apr-2017	307.40	0.00	0.00	307.40
1704/249311-00	HYDRO-CONC BLDG	20170420 C 06-Apr-2017	4,696.30	0.00	0.00	4,696.30
1704/249314-00	HYDRO-RIVERDANCE	20170420 C 06-Apr-2017	1,726.49	0.00	0.00	1,726.49
1704/249700-00	HYDRO-LAURIER PARK	20170420 C 06-Apr-2017	110.18	0.00	0.00	110.18
1704/250299-00	HYDRO-POL/FIRE	20170420 C 06-Apr-2017	6,698.00	0.00	0.00	6,698.00
1704/250948-00	HYDRO-AMPHITHEATR	20170420 C 06-Apr-2017	37.34	0.00	0.00	37.34
Supplier Totals :			17,716.62	0.00	0.00	17,716.62
050032	ESSEX REGION CONSERVATION AUTHORITY					
10492	2ND QUARTER LEVY	20170420 C 01-Apr-2017	60,684.25	0.00	0.00	60,684.25
Supplier Totals :			60,684.25	0.00	0.00	60,684.25
050045	ESSEX WINDSOR SOLID WASTE AUTHORITY					
24902	RES WASTE PICKUP	20170420 C 31-Mar-2017	22,159.89	0.00	0.00	22,159.89
9020	MAR FIXED COST	20170420 C 31-Mar-2017	46,103.00	0.00	0.00	46,103.00
9025	JAN-MAR WHITE	20170420 C 06-Apr-2017	726.57	0.00	0.00	726.57
Supplier Totals :			68,989.46	0.00	0.00	68,989.46
060009	FALLS WHOLESALE LIMITED					
48079	CONC SUP-VRC	20170420 C 27-Mar-2017	-12.37	0.00	0.00	-12.37
48201	CONC SUP-VRC	20170420 C 30-Mar-2017	358.58	0.00	0.00	358.58
48202	CONC SUP-VRC	20170420 C 30-Mar-2017	479.05	0.00	0.00	479.05
Supplier Totals :			825.26	0.00	0.00	825.26
900686	FESTIVAL TENT & PARTY RENTALS					
102197	BOAT RAMP	20170420 C 06-Apr-2017	271.20	0.00	0.00	271.20
Supplier Totals :			271.20	0.00	0.00	271.20
900420	FIRSTCANADA ULC O/A FIRST STUDENT CANADA					
1970-C-004692	DAY CAMP-VRC	20170420 C 17-Mar-2017	130.65	0.00	0.00	130.65
Supplier Totals :			130.65	0.00	0.00	130.65
070010	GREAT LAKES SAFETY PRODUCTS					
290692	SIGNS-FF	20170420 C 29-Mar-2017	55.49	0.00	0.00	55.49
Supplier Totals :			55.49	0.00	0.00	55.49
070030	GYORI FARMS INC					
4336	TOPSOIL-PARKS	20170420 C 07-Apr-2017	565.00	0.00	0.00	565.00
Supplier Totals :			565.00	0.00	0.00	565.00
080003	HANDI-TRANSIT					

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
170301-31	TRANSPORTATION	20170420 C 03-Apr-2017	5,404.30	0.00	0.00	5,404.30
Supplier Totals :			5,404.30	0.00	0.00	5,404.30
<b>080008</b>	<b>HEATON SANITATION LTD</b>					
29186	HYDROVAC	20170420 C 21-Mar-2017	1,017.00	0.00	0.00	1,017.00
29190	FLUSH	20170420 C 27-Mar-2017	678.00	0.00	0.00	678.00
29621	VACUUM PS-SEWER	20170420 C 21-Mar-2017	3,756.69	0.00	0.00	3,756.69
29676	REPAIR	20170420 C 05-Apr-2017	813.60	0.00	0.00	813.60
Supplier Totals :			6,265.29	0.00	0.00	6,265.29
<b>080022</b>	<b>HOLLAND CLEANING SOLUTIONS LTD</b>					
415657	CUSTODIAL SUP-FF	20170420 C 04-Apr-2017	1,340.58	0.00	0.00	1,340.58
Supplier Totals :			1,340.58	0.00	0.00	1,340.58
<b>080026</b>	<b>HOLLANDIA GARDENS LTD</b>					
86057	CHLORINE-FF	20170420 C 24-Mar-2017	386.46	0.00	0.00	386.46
86129	CPO COURSE-PW	20170420 C 04-Apr-2017	892.70	0.00	0.00	892.70
86156	CHLORINE-FF	20170420 C 06-Apr-2017	225.44	0.00	0.00	225.44
Supplier Totals :			1,504.60	0.00	0.00	1,504.60
<b>080035</b>	<b>HOTHAM BUILDING MATERIALS INC</b>					
118281	TOOLS-ROADS	20170420 C 31-Mar-2017	154.64	0.00	0.00	154.64
Supplier Totals :			154.64	0.00	0.00	154.64
<b>080107</b>	<b>HURRICANE SMS INC</b>					
15683	FLUSH	20170420 C 22-Mar-2017	678.00	0.00	0.00	678.00
Supplier Totals :			678.00	0.00	0.00	678.00
<b>080070</b>	<b>HYDRO ONE NETWORKS INC</b>					
1704/200093492	RIVER CANARD	20170420 C 11-Apr-2017	54.57	0.00	0.00	54.57
Supplier Totals :			54.57	0.00	0.00	54.57
<b>090012</b>	<b>IMAGE360</b>					
4357	SEAT PLATE-VRC	20170420 C 03-Apr-2017	45.20	0.00	0.00	45.20
4373	COMM OF ADJ SIGNS	20170420 C 05-Apr-2017	88.19	0.00	0.00	88.19
Supplier Totals :			133.39	0.00	0.00	133.39
<b>090013</b>	<b>IRON MOUNTAIN CANADA OPERATIONS ULC</b>					
NSH3712	SHREDDING-TOWNHAL	20170420 C 31-Mar-2017	10.77	0.00	0.00	10.77
Supplier Totals :			10.77	0.00	0.00	10.77
<b>080027</b>	<b>JEFFREY J HEWITT LAWYER</b>					
2017009	LEGAL FEES-BYLAW	20170420 C 10-Apr-2017	957.79	0.00	0.00	957.79
Supplier Totals :			957.79	0.00	0.00	957.79
<b>110006</b>	<b>KENWIL SERVICES</b>					
11682	REPAIR VRC	20170420 C 07-Mar-2017	169.50	0.00	0.00	169.50

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
Supplier Totals :			169.50	0.00	0.00	169.50
120084	LASALLE HANGOUT FOR YOUTH					
1704 RENT	RENT-STRAT PLAN	20170420 C 19-Apr-2017	967.58	0.00	0.00	967.58
Supplier Totals :			967.58	0.00	0.00	967.58
120013	LASALLE POST					
36549	WATER BILLING-ADMIN	20170420 C 07-Apr-2017	74.58	0.00	0.00	74.58
36551	APRIL 19TH COMM OF	20170420 C 07-Apr-2017	93.23	0.00	0.00	93.23
36583	WATER BILLING-ADMIN	20170420 C 13-Apr-2017	74.58	0.00	0.00	74.58
Supplier Totals :			242.39	0.00	0.00	242.39
120103	LEOPOLD, JONATHAN AND LEOPOLD, DAINA					
310-236104		20170420 C 13-Apr-2017	138.20	0.00	0.00	138.20
Supplier Totals :			138.20	0.00	0.00	138.20
120035	LINDE CANADA LTD T4070					
56110091	CARBON	20170420 C 03-Apr-2017	815.84	0.00	0.00	815.84
Supplier Totals :			815.84	0.00	0.00	815.84
120075	LOWES					
1704/1200000545	FF/PARKS	20170420 C 08-Apr-2017	1,432.30	0.00	0.00	1,432.30
Supplier Totals :			1,432.30	0.00	0.00	1,432.30
120059	LUCIER GLOVE & SAFETY PRODUCTS					
20858	CLOTHING-NELSON	20170420 C 10-Jan-2017	249.61	0.00	0.00	249.61
21026	CLOTHING-BONDY	20170420 C 20-Jan-2017	112.94	0.00	0.00	112.94
21027	CLOTHING-BONDY	20170420 C 20-Jan-2017	112.94	0.00	0.00	112.94
21620	CLOTHING-MANSELL	20170420 C 20-Mar-2017	162.95	0.00	0.00	162.95
21659	GLOVES-SEWER	20170420 C 23-Mar-2017	496.92	0.00	0.00	496.92
21674	MASKS/EAR	20170420 C 23-Mar-2017	109.38	0.00	0.00	109.38
21694	CLOTHING-ROBINSON	20170420 C 24-Mar-2017	573.42	0.00	0.00	573.42
21695	CLOTHING-WIGLE	20170420 C 24-Mar-2017	552.07	0.00	0.00	552.07
21696	CLOTHING-GALLANT	20170420 C 24-Mar-2017	505.82	0.00	0.00	505.82
21697	CLOTHING-ROGERS	20170420 C 24-Mar-2017	631.13	0.00	0.00	631.13
21698	CLOTHING-PW	20170420 C 24-Mar-2017	482.85	0.00	0.00	482.85
21699	CLOTHING-REID	20170420 C 24-Mar-2017	387.15	0.00	0.00	387.15
21700	CLOTHING-GOERZEN	20170420 C 24-Mar-2017	903.68	0.00	0.00	903.68
21701	CLOTHING-BRUSH	20170420 C 24-Mar-2017	368.83	0.00	0.00	368.83
21702	CLOTHING-HALL	20170420 C 24-Mar-2017	227.92	0.00	0.00	227.92
21703	CLOTHING-MCLEOD	20170420 C 24-Mar-2017	726.87	0.00	0.00	726.87
21704	CLOTHING-MATLACK	20170420 C 24-Mar-2017	578.12	0.00	0.00	578.12
21705	CLOTHING-PERRONE	20170420 C 24-Mar-2017	417.98	0.00	0.00	417.98
21707	CLOTHING-O'NEIL	20170420 C 24-Mar-2017	261.38	0.00	0.00	261.38
21708	CLOTHING-MELOCHE	20170420 C 24-Mar-2017	463.90	0.00	0.00	463.90
21709	CLOTHING-HANNAN	20170420 C 24-Mar-2017	418.71	0.00	0.00	418.71
21710	CLOTHING-DONLON	20170420 C 24-Mar-2017	404.56	0.00	0.00	404.56
21711	CLOTHING-MELOCHE	20170420 C 24-Mar-2017	192.04	0.00	0.00	192.04
21712	CLOTHING-PAOLATTO	20170420 C 24-Mar-2017	688.98	0.00	0.00	688.98
21713	CLOTHING-MURPHY	20170420 C 24-Mar-2017	646.03	0.00	0.00	646.03
21715	CLOTHING-DAVISON	20170420 C 24-Mar-2017	551.17	0.00	0.00	551.17
21716	CLOTHING-MCRAE	20170420 C 24-Mar-2017	281.12	0.00	0.00	281.12
21717	CLOTHING-RITHVEN	20170420 C 24-Mar-2017	674.27	0.00	0.00	674.27

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
21718	CLOTHING-BONDY	20170420 C 24-Mar-2017	558.94	0.00	0.00	558.94
21719	CLOTHING-LOOSEMOR	20170420 C 24-Mar-2017	671.04	0.00	0.00	671.04
21733	RESPIRATORS-WATER	20170420 C 27-Mar-2017	158.15	0.00	0.00	158.15
21745	CLOTHING-MELOCHE	20170420 C 27-Mar-2017	9.47	0.00	0.00	9.47
21819	CLOTHING-ARMSTRON	20170420 C 31-Mar-2017	598.76	0.00	0.00	598.76
Supplier Totals :			14,179.10	0.00	0.00	14,179.10
<b>903433</b>	<b>MASTER CLEANERS</b>					
7266	CLOTHING-POL	20170420 P 31-Mar-2017	699.76	0.00	0.00	699.76
Supplier Totals :			699.76	0.00	0.00	699.76
<b>130042</b>	<b>MERCHANTS PAPER COMPANY</b>					
92721	CUSTODIAL SUP-FF	20170420 C 05-Apr-2017	508.03	0.00	0.00	508.03
92970	CUSTODIAL SUP-FF	20170420 C 07-Apr-2017	652.36	0.00	0.00	652.36
Supplier Totals :			1,160.39	0.00	0.00	1,160.39
<b>130050</b>	<b>MONARCH OFFICE SUPPLY LTD</b>					
17521	INDEX-ADMIN	20170420 C 03-Apr-2017	33.20	0.00	0.00	33.20
18275	OFF SUP-FIRE	20170420 C 06-Apr-2017	58.35	0.00	0.00	58.35
Supplier Totals :			91.55	0.00	0.00	91.55
<b>903279</b>	<b>NELLA CUTLERY INC</b>					
2338577	BLADE	20170420 C 09-Mar-2017	56.50	0.00	0.00	56.50
2339221	BLADE	20170420 C 23-Mar-2017	84.75	0.00	0.00	84.75
Supplier Totals :			141.25	0.00	0.00	141.25
<b>903395</b>	<b>NOVACKS UNIFORM SOLUTIONS</b>					
178792	CLOTHING-FIRE	20170420 C 06-Apr-2017	31.46	0.00	0.00	31.46
Supplier Totals :			31.46	0.00	0.00	31.46
<b>140016</b>	<b>NUCCELLI'S FROZEN YOGURT</b>					
11838	CONC SUP-VRC	20170420 C 31-Mar-2017	295.07	0.00	0.00	295.07
Supplier Totals :			295.07	0.00	0.00	295.07
<b>150027</b>	<b>ONTARIO CLEAN WATER AGENCY CORPORATE OFI</b>					
93191	2016 ADJUSTMENT-PS	20170420 C 31-Mar-2017	5,179.55	0.00	0.00	5,179.55
93399	PHASE 3-PS	20170420 C 22-Mar-2017	5,000.00	0.00	0.00	5,000.00
93584	APRIL	20170420 C 01-Apr-2017	22,600.64	0.00	0.00	22,600.64
93683	MAR SCADA	20170420 C 31-Mar-2017	4,599.38	0.00	0.00	4,599.38
Supplier Totals :			37,379.57	0.00	0.00	37,379.57
<b>150064</b>	<b>ONTARIO ONE CALL</b>					
201777141	MAR CHARGES	20170420 C 31-Mar-2017	336.23	0.00	0.00	336.23
Supplier Totals :			336.23	0.00	0.00	336.23
<b>160061</b>	<b>PATTISON OUTDOOR ADVERTISING</b>					
1704 SF	BILLBOARDS-SF	20170420 C 12-Apr-2017	3,051.00	0.00	0.00	3,051.00
Supplier Totals :			3,051.00	0.00	0.00	3,051.00

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
160009	PC OUTLET-COMPUTER STORES					
50194	SD CARDS-POL	20170420 P 29-Mar-2017	22.59	0.00	0.00	22.59
Supplier Totals :			22.59	0.00	0.00	22.59
160069	PIZZEREMO INC					
489184	CONC SUP-VRC	20170420 C 30-Mar-2017	126.00	0.00	0.00	126.00
Supplier Totals :			126.00	0.00	0.00	126.00
160085	POWER TRAXX ELECTRIC					
5187	REPLACE LIGHTS-FF	20170420 C 07-Apr-2017	175.72	0.00	0.00	175.72
Supplier Totals :			175.72	0.00	0.00	175.72
903776	PRINCESS AUTO					
28-1-419067	SAW BLADES-FF	20170420 C 11-Apr-2017	154.77	0.00	0.00	154.77
Supplier Totals :			154.77	0.00	0.00	154.77
160034	PUROLATOR INC					
434182987	POSTAGE-PW	20170420 C 24-Mar-2017	16.16	0.00	0.00	16.16
434229111	POSTAGE-ADMIN	20170420 C 31-Mar-2017	8.86	0.00	0.00	8.86
Supplier Totals :			25.02	0.00	0.00	25.02
180078	RC SPENCER ASSOCIATES INC					
16-533-04	DISPUTED WATERMAIN	20170420 C 03-Apr-2017	1,644.15	0.00	0.00	1,644.15
Supplier Totals :			1,644.15	0.00	0.00	1,644.15
180004	REAUME CHEVROLET OLDSMOBILE					
621254	UNIT 115-POL	20170420 P 10-Apr-2017	104.19	0.00	0.00	104.19
Supplier Totals :			104.19	0.00	0.00	104.19
180112	ROBERT J SWAYZE					
649	LEGAL FEES-CS	20170420 C 05-Apr-2017	2,183.16	0.00	0.00	2,183.16
Supplier Totals :			2,183.16	0.00	0.00	2,183.16
190185	SCM INSURANCE SERVICES					
53640-033713	THIRD PARTY LIABILITY	20170420 C 04-Apr-2017	1,035.00	0.00	0.00	1,035.00
Supplier Totals :			1,035.00	0.00	0.00	1,035.00
190019	SECURITY ONE ALARM SYSTEMS LTD					
613165	TOWNHALL	20170420 C 04-Jan-2017	124.28	0.00	0.00	124.28
Supplier Totals :			124.28	0.00	0.00	124.28
190051	SIMPLISTIC LINES					
1057040317	FIELD PAINT-PARKS	20170420 C 03-Apr-2017	3,582.36	0.00	0.00	3,582.36
1546112116	FIELD PAINT-PARKS	20170420 C 21-Nov-2016	-353.46	0.00	0.00	-353.46
Supplier Totals :			3,228.90	0.00	0.00	3,228.90
190046	STAPLES ADVANTAGE					



## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
44018861	OFF SUP-PW	20170420 C 23-Mar-2017	182.48	0.00	0.00	182.48
44156389	OFF SUP-ADMIN	20170420 C 07-Apr-2017	139.06	0.00	0.00	139.06
44202136	OFF SUP-ADMIN	20170420 C 13-Apr-2017	11.42	0.00	0.00	11.42
44209114	OFF SUP-ADMIN	20170420 C 13-Apr-2017	60.29	0.00	0.00	60.29
Supplier Totals :			393.25	0.00	0.00	393.25
901677	SWYRICH CORPORATION INTERNATIONAL COAT O					
20961	PINS/MEDALLIONS-VRC	20170420 C 04-Apr-2017	2,038.79	0.00	0.00	2,038.79
Supplier Totals :			2,038.79	0.00	0.00	2,038.79
902563	TELUS MOBILITY					
15336468109	AIR CARDS-POL	20170420 P 06-Apr-2017	549.41	0.00	0.00	549.41
Supplier Totals :			549.41	0.00	0.00	549.41
220010	THE VERDIN COMPANY					
5050	2017 MAINT-FF	20170420 C 01-Jan-2017	711.90	0.00	0.00	711.90
Supplier Totals :			711.90	0.00	0.00	711.90
200105	TOWN OF LASALLE					
1704/250680	WATER-PS 1	20170420 C 04-Apr-2017	94.07	0.00	0.00	94.07
Supplier Totals :			94.07	0.00	0.00	94.07
210006	UNION GAS LIMITED					
1704 CONC BLD	290-5271	20170420 C 30-Mar-2017	23.73	0.00	0.00	23.73
1704 FIRE	250-5280 226-2706-FIRE	20170420 C 30-Mar-2017	1,254.93	0.00	0.00	1,254.93
1704 POOL	260-8075	20170420 C 30-Mar-2017	23.73	0.00	0.00	23.73
1704 PW	290-5271 278-1768-PW	20170420 C 30-Mar-2017	1,375.78	0.00	0.00	1,375.78
1704 RIVERDAN	250-5310	20170420 C 30-Mar-2017	508.67	0.00	0.00	508.67
1704 TOWNHALL	290-5271	20170420 C 30-Mar-2017	3,170.79	0.00	0.00	3,170.79
1704 VRC	290-5271 263-5177-VRC	20170420 C 30-Mar-2017	8,734.61	0.00	0.00	8,734.61
Supplier Totals :			15,092.24	0.00	0.00	15,092.24
210018	UNIQUE FLOORING & INSTALLATIONS (WINDSOR) I					
20327	VRC FLOORING-FF	20170420 C 30-Mar-2017	33,713.55	0.00	0.00	33,713.55
Supplier Totals :			33,713.55	0.00	0.00	33,713.55
900272	VEHICLE VENTURE					
185057	TRASH PICKS-PARKS	20170420 C 31-Mar-2017	225.44	0.00	0.00	225.44
Supplier Totals :			225.44	0.00	0.00	225.44
220016	VERNEY CONFERENCE MANAGEMENT					
ON18.17.320	CONF-CS	20170420 C 11-Apr-2017	474.60	0.00	0.00	474.60
Supplier Totals :			474.60	0.00	0.00	474.60
220045	VOLLMER INC.					
J004999	VRC SWITCH-FF	20170420 C 23-Mar-2017	1,118.70	0.00	0.00	1,118.70
Supplier Totals :			1,118.70	0.00	0.00	1,118.70
230011	WACHS CANADA LTD					

## Council/Board Report - Smry(Unpaid)



Vendor : 000006 To 911511

Batch : 20170420 C To 20170420 P

Cash Requirement Date : 20-Apr-2017

Bank : 1 To 1

Vendor Invoice	Vendor Name Description	Batch Invoice Date	Invoice Amount	Paid Amount	Released Amount	Payable Amount
14503	CONTROLLER	20170420 C 20-Mar-2017	4,448.28	0.00	0.00	4,448.28
Supplier Totals :			4,448.28	0.00	0.00	4,448.28
<b>230019</b>	<b>WINDSOR DISPOSAL SERVICES LTD</b>					
55666	WASTE PICKUP	20170420 C 31-Mar-2017	23.87	0.00	0.00	23.87
Supplier Totals :			23.87	0.00	0.00	23.87
<b>230033</b>	<b>WINDSOR EQUIPMENT TRAINING FACILITY LTD</b>					
17-03-003	TRAINING-PW	20170420 C 31-Mar-2017	1,728.90	0.00	0.00	1,728.90
Supplier Totals :			1,728.90	0.00	0.00	1,728.90
<b>230020</b>	<b>WINDSOR FACTORY SUPPLY</b>					
4492184	LADDER-FF	20170420 C 11-Apr-2017	260.86	0.00	0.00	260.86
Supplier Totals :			260.86	0.00	0.00	260.86
<b>230031</b>	<b>WINDSOR STAR C/O POSTMEDIA PAYMENT CEN</b>					
4007184WIN	JANITORIAL	20170420 C 31-Mar-2017	1,315.04	0.00	0.00	1,315.04
Supplier Totals :			1,315.04	0.00	0.00	1,315.04
<b>900863</b>	<b>WINDSOR SYMPHONY ORCHESTRA</b>					
36046409	TICKETS-COUNCIL	20170420 C 12-Apr-2017	2,436.00	0.00	0.00	2,436.00
Supplier Totals :			2,436.00	0.00	0.00	2,436.00
<b>230085</b>	<b>WOLSELEY CANADA INC</b>					
5288609	SEARCH LIGHT-SEWER	20170420 C 15-Mar-2017	176.28	0.00	0.00	176.28
5292675	CONNECTORS-WATER	20170420 C 16-Mar-2017	144.64	0.00	0.00	144.64
5296716	PIPE-SEWER	20170420 C 17-Mar-2017	951.15	0.00	0.00	951.15
5296717	CURB	20170420 C 17-Mar-2017	517.62	0.00	0.00	517.62
5300830	COUPLING-WATER	20170420 C 20-Mar-2017	369.46	0.00	0.00	369.46
5319266	SEWER PIPE-SEWER	20170420 C 24-Mar-2017	2,032.11	0.00	0.00	2,032.11
5322720	GRATES-SEWER	20170420 C 27-Mar-2017	355.00	0.00	0.00	355.00
5326808	PVC PIPE-SEWER	20170420 C 28-Mar-2017	40.49	0.00	0.00	40.49
5326809	CATCHBASINS-SEWER	20170420 C 28-Mar-2017	263.68	0.00	0.00	263.68
Supplier Totals :			4,850.43	0.00	0.00	4,850.43
<b>230037</b>	<b>WORKPLACE SAFETY &amp; INSURANCE BOARD FIRM</b>					
AB10482	ADMIN CHARGE	20170420 C 01-Apr-2017	302.82	0.00	0.00	302.82
Supplier Totals :			302.82	0.00	0.00	302.82
<b>230105</b>	<b>WURTH CANADA LTD</b>					
22624516	WIRE/SCREWS-WATER	20170420 C 30-Mar-2017	242.98	0.00	0.00	242.98
Supplier Totals :			242.98	0.00	0.00	242.98
Unpaid Total :			448,869.08	0.00	0.00	448,869.08

Total Unpaid for Approval :	448,869.08
Total Discount :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	0.00
Total EFT Paid for Approval :	0.00
Grand Total ITEMS for Approval :	<u>448,869.08</u>

TOWN OF LASALLE  
Council/Board Report-Summary (EFT)



AP5060A                      Page :        1  
Date :    Apr 11, 2017       Time :    3:01 pm

Vendor :    000006 To 911511  
Batch    : All

EFT Date : 25-04-2017              To :    25-Apr-2017  
Bank :    1 To 1

Vendor Code	Vendor Name			Invoice	Paid	Discount	
Invoice No.	Description	Batch	Invoice Date	Due Date	Amount	Amount	Amount
070060	GREATER ESSEX COUNTY						
17-03	EDC-MARCH	20170425 T	05-Apr-2017	11-Apr-2017	6710.00	6710.00	0.00
Supplier Totals :					6710.00	6710.00	0.00
EFT Paid Total :					6710.00	6710.00	0.00

Total Unpaid for Approval :	0.00
Total Discount :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	0.00
Total EFT Paid for Approval :	6,710.00
Grand Total ITEMS for Approval :	6,710.00

**ESSEX REGION  
CONSERVATION  
AUTHORITY  
–  
2016 ANNUAL  
REPORT  
AND  
2017 BUDGET**



## The Corporation of the Town of LaSalle

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<b>Date:</b>	April 20, 2017	<b>Report No:</b>	DS-15-2017
<b>Directed To:</b>	Mayor and Members of Council	<b>Attachments:</b>	Figure 1
<b>Department:</b>	Development & Strategic Initiatives	<b>File No:</b>	
<b>Prepared By:</b>	Allen Burgess, RPP, MCIP Supervisor of Planning and Development Services		
<b>Subject:</b>	<u>Application:</u>	Request to Purchase Lot 342 and Pt Block "B", Plan 979,	
	<u>Applicant &amp; Registered Owner:</u>	Valente Development Corporation	
	<u>Location:</u>	Lot is located south of 6605 Malden Road	

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### **RECOMMENDATION:**

Based on the information provided within this report, it is recommended that Lot 342 and Pt Block "B", Plan 979 be declared surplus and disposed of in accordance with municipal policy.

### **REPORT:**

This report is intended to provide members of Council with recommendations regarding a request that has been received to purchase Lot 342 and Pt Block "B", Plan 979, as depicted on Figure 1.

In accordance with Council policy, for the sale of lands other than Alleys, Roads or Highways, a "Property owned by the Town will normally be sold equally to the abutting owners, unless the sale of the entire property could create a building site for one of the abutting owners, at which time consideration will be given to sell the entire property to the property owner that could create a potential building site."


The Valente Development Corporation owns Lot 341 and Pt Block "B", Plan 979; these lands once merged with the subject lands will create a 62' by 108' single detached building site. Pursuant to this policy, the abutting owner at 6605 Malden was not notified, as they do not have surplus lands to be consolidate to create a building lot.

If Council concurs with this application, the applicant should be required to enter into a development agreement for the servicing, lot grading and make all municipal contributions in addition to the initial purchase of the vacant lot.

Respectfully,



A. Burgess, RPP, MCIP  
Supervisor of Planning and  
Development Services

Reviewed by:						
<input checked="" type="checkbox"/> CAO 	Finance	Clerk	Environmental Services	Development & Strategic Initiatives	Culture & Recreation	Fire





Legend:



Subject Lands



Applicants Property

Title:

## FIGURE 1 - KEY PLAN



Scale:

NTS

File No:

Land Sale

Prepared For:

Planning Dept.

Applicant:

Valente Development Corp.

Prepared By:

DSI

Date:

April 6, 2017

Notes:  
44

This document is not a Legal Plan of Survey.



# OFFER TO PURCHASE MUNICIPALLY OWNED PROPERTY

Mayor and Members of Council  
Town of LaSalle  
5950 Malden Road, LaSalle, Ontario

I/We, VALENTE DEVELOPMENT CORPORATION hereby offer to  
purchase Lot Numbers Lot 342 Pt Block B  
according to Registered Plan 979 060-002-00

It is understood and agreed that if the price set by Council is not acceptable to me/us then  
I/we am/are in no way bound by the signing of this offer.

The intended use of the property being acquired is Residential SINGLE DWELLING.

It is also understood that the Town has not made a site visit of the lot(s) that is/are  
subject of this application, and therefore is not aware of the existence of any possible  
encroachments or structures or other obstructions existing on the subject lot(s). I/We  
therefore acknowledge that the Town is not making any representations with regard to the  
existence or non-existence of any encroachments or structures or obstructions on the  
subject lot(s), and I/we hereby agree to accept responsibility for any and all costs that may  
be incurred with regard to the removal of such encroachments, structures or obstructions,  
if any, on the subject lot(s) once the transfer of the title to me/us has been completed.

DATED LA SALLE ON  
at 01-31-2017.

A.M. P.M.

Signature

2985 DOUGLAS AVE

Address

WINDSOR ON

Postal Code

N9E 1S1

Phone # 519-966-7777

ARE YOU COVERED UNDER THE CAW LEGAL SERVICES PLAN?

YES \_\_\_\_\_

NO ☒

DO YOU OWN PROPERTY IN ANY OF THE FOLLOWING REGISTERED PLANS?

660 \_\_\_\_\_

664 \_\_\_\_\_

674 \_\_\_\_\_

779 \_\_\_\_\_

963 \_\_\_\_\_

1001 \_\_\_\_\_

1007 \_\_\_\_\_

1349 \_\_\_\_\_

**PLEASE NOTE** – If an appraisal is requested by the applicant or required by Council, the cost  
for preparing this appraisal will be assumed by the applicant, and prior to proceeding with  
ordering this appraisal, the applicant must deposit \$500.00 with the Town.

## POLICY 3

### LANDS OTHER THAN ALLEYS, ROADS OR HIGHWAYS

1. Offers to purchase will not be accepted for property contained within provincially or locally designated environmentally significant areas, specifically those portions of lands contained within Registered Plans 660, 664, 674, 779, 963, 1001 and 1349, or within the LaSalle Woods, the Reaume Prairie, the Ojibway Prairie and the Spring Garden Area of Natural and Scientific Interest. In addition, the Town will require a prospective purchaser to file an Environment Impact Study with the Town prior to the Town considering the sale of any property owned by the Town in those areas identified as Candidate Natural Heritage Sites (CNHS), as set out in Discussion Paper No. 1 to the Official Plan of the Town of LaSalle.
2. (1) If the land owned by the Town is the size of a building lot or less (i.e. 60 ft. frontage), the lands are to be offered to the abutting owners to the centerline. If the land owned by the Town can be developed into two (2) or more building lots, then the Town has no obligation to offer these lands to abutting owners and can offer the lands for sale on the open market.

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(2) Should an offer to purchase be received from a person who is not an abutting property owner(s), all abutting owner(s) may be notified, by regular mail, and may be given the first opportunity to purchase the subject property.

(3) Each abutting owner(s) shall have twenty-one (21) days from the date of written notification to inform the Clerk's office in writing of their decision to purchase or not to purchase the subject property regardless of the size of the property. The property shall be divided equally or as mutually agreed upon by affecting abutting property owner(s) and the Town.

(4) Should the abutting property owner(s) inform the Clerk's office that they are not interested in purchasing the subject property, or upon expiration of the twenty-one (21) days described above, the original offer to purchase shall be submitted to Council for its consideration.
3. Property owned by the Town will normally be sold equally to the abutting owners, unless the sale of the entire property could create a building site for one of the abutting owners, at which time consideration will be given to sell the entire property to the property owner that could create a potential building site.
4. Council retains the right to refuse, in its sole discretion, any submission to purchase Town-owned property, regardless of whether the applicant has met all of the policies herein.
5. The sale price of property sold by the Town pursuant to this policy shall be the fair market value of the subject property as determined by appraisal.
6. (a) The purchaser shall be responsible for and all costs incurred by the Town attributable to the sale, (including but not limited to legal, appraisal, surveying, plans, studies and report costs) and the purchaser shall pay these costs, including the purchase price, directly to the solicitor appointed by Council.
- (b) In the event an appraisal of the land is required by the Town, the purchaser shall pay a deposit to the Town for the costs of the appraisal before the appraisal is ordered by the Town, and the amount of the deposit required will be determined by the Town.
7. The solicitor appointed by Council shall be instructed to prepare all legal documentation for the sale of the said property.



**The Corporation of the Town of LaSalle**  
**Minutes of a meeting of the Accessibility Advisory Committee**

April 6, 2017, 4:00 p.m.  
First Floor LaSalle Civic Centre  
5950 Malden Road

Present: Michael Akpata, Crystal Meloche, John Boyko, Savitri Dhiman,  
Russ Hazael, and Diane Quenneville.

Also Present: Kevin Miller, CAO, Peter Marra, Director of Public Works, Mark  
Beggs, Manager of Parks and Roads and Agatha Armstrong,  
Deputy Clerk.

Absent: Jeff Kapasi and Cynthia Butcher

**1. Call to Order**

Councillor Akpata calls the meeting to order at 4:00 pm.

**2. Disclosures of Pecuniary Interest**

None.

**3. Adoption of Minutes from Previous Meeting**

**Moved By:** Russ Hazael

**Seconded By:** Diane Quenneville

That the minutes of the meeting of the LaSalle Accessibility Advisory Committee  
held March 9, 2017 BE ADOPTED as presented.

Carried.

**4. Business Arising from the Minutes**

**5. Business Items**

**VOLLEMER COMPLEX SPLASH PAD/PLAYGROUND**

K. Miller introduces Janet Elliott and Alex Elliott from Open Space Solutions, noting that they were the successful proponents selected for the project and are here to provide an update to the committee regarding the accessible playground and splash pad.

Janet Elliott and Alex Elliott review the various features of the accessible splash pad and playground, indicating that the project will commence the week of April 18, 2017 and will be complete by the third week of June, 2017.

The following discussion ensues regarding the playground and splash pad:

- The various accessible features
- Surface of the splash pad and the playground area for wheel chair users
- Seating and proper shade availability
- Picnic tables
- Accessible routes in between splash pad and playground
- Hours of operation of the splash pad
- Field trip with the accessibility committee once the project is complete.

**6. Next Meeting**

Thursday May 4, 2017 at 4:00 p.m. in the LaSalle Room, main floor, LaSalle Civic Centre.

**7. Adjournment**

The meeting is adjourned at the call of the Chair at 4:55 pm.

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Co-Chair: Councillor Michael Akpata

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Co-Chair: Councillor Crystal Meloche

---

Deputy Clerk: Agatha Armstrong





**Town of LaSalle**  
**Culture and Recreation/Parks Advisory Committee Meeting**  
**Thursday, March 23, 2017 9:00 a.m.**  
**Room 236, Town Hall**

**Minutes**

Present: C. Meloche, Councillor  
S. Desjarlais, Councillor  
M. Akpata, Councillor  
P. Funaro, Supervisor Programming, Interim Director, Culture & Recreation  
M. Beggs, Manager, Parks and Roads  
P. Marra, Director, Public Works  
M. Masanovich, Manager, Facilities  
T. Brydon, Supervisor of Parks  
K. Miller, CAO  
K. Scherer, Assistant to the Director of Culture & Recreation

1. C. Meloche called the meeting to order at 9:00 a.m.

**2. Approval of Minutes**

Desjarlais/Akpata

That the minutes of the Thursday February 23, 2017 Culture and Recreation/Parks Advisory Committee meeting BE APPROVED. Carried.

**3. Outdoor Splash Pad Report:**

P. Marra reported on the new Splash Pad which will be a flow through system and feature a nautical theme. P. Marra indicated that some of the features will include a Griffin boat design for the playground structure, with splash pad features to include whale climbing apparatus, an Apollo spinner, an opening for accessibility and a tree rock & hammock area which will be rotated to fit the overall layout. The back corner will feature a saucer swing which will be accessible as well as a standard swing set. There will be approximately 5,000 sq ft for playground. P. Marra indicated that the splash pad and the playground will be tied together with site furnishings. P. Marra indicated that a budget of \$70,000 has been set and will not be exceeded and will include 12 benches, 7 picnic tables, additional benches, planters to add colour and urban islands or gathering places which will be seating areas, wood finishes are being considered and we are waiting for prices.

P. Marra indicated that there is a cost summary in the council report, and indicated that he would like to proceed with bringing the report to council to award to Openspace/YWI and that they can meet deadlines for the end of June for a July 1<sup>st</sup> opening. P. Marra indicated that April 6 is the Accessibility Committee meeting.

S. Desjarlais/M. Akpata

That a MOTION be made to bring the report to the next Council meeting for approval and to be awarded.

**4. LaSalle Outdoor Pool:**

P. Funaro reported on an email that she received from a resident requesting an extension to the hours of operation of the Front Rd. outdoor pool. Discussion ensued in regards to extending the hours for 1 day during the week and to review next year.

C. Meloche/M. Akpata

That a RECOMMENDATION be made to extend the outdoor pool hours on a trial basis for one day per week and to monitor attendance to see if the change will be worth it.

**5. Sun Parlour Female Hockey Association Banner:**

P. Funaro reported on a recent request from the Sun Parlour Female Hockey Association to erect a banner at the entrance to Rink A in the Vollmer complex.

S. Desjarlais/M. Akpata:

That a MOTION be made to write a policy which would include locations and timeframes for banners to be displayed and that in the meantime we can continue to promote Sun Parlour Female hockey on the outdoor digital sign.

**6. Ammonia Leak Correspondence:**

P. Funaro shared an email she received from a fitness member regarding the recent ammonia leak, who praised the Vollmer staff for taking good care of him during the evacuation and for being very helpful. P. Funaro indicated that this is a good indication that annual staff emergency training is working. C. Meloche indicated that communication during the incident went well.

Note: The information was RECEIVED. No formal Motion was taken.

**7. Mobile Food Vendors:**

P. Funaro indicated that she has received requests from mobile food vendors who have asked to set up at the Vollmer complex and reported that there is no current policy in place, only licensing that goes through the Clerks dept. M. Akpata indicated that a municipal policy should be created and put in place.

S. Desjarlais/C. Meloche

That a MOTION be made to write a policy which would include other locations within the municipality and that stipulations to include timeframes should be part of the policy.

## **8. Old Business:**

### Accessible Swing:

M. Beggs indicated that he has contacted Raquel Rankin and that she has not had the opportunity to try out the swing yet and therefore there are no new updates at this time.

## **9. New Business:**

### A) Model/Power Boats on Pond:

S. Desjarlais indicated that she received a call from Terry Desjardins who runs the model yacht club and expressed concern that a group of people have been running power boats on the pond and that they have damaged the model yacht club markers and that the power boats pose a risk due to the fuel they run on and the high speeds that they travel. M. Beggs indicated that the agreement the group had with Terry Fink in the past was that they provide insurance to the Town of LaSalle and that they could use the pond and that the Town of LaSalle would put in the floating barge, cut the grass along the edge and supply a port a John as well as let them store their larger boat in the vestibule near the pavilion. M. Beggs indicated that he has told Terry Desjardins that the pond is a storm drainage/sewage facility body of water which is located on town property and that no indication has been made that they have exclusive rights to it.

9:45am – M. Akpata left the meeting

K. Miller indicated that a By-law should eventually be written and that for now signage should be put up to indicate that no unauthorized motorized vehicles will be allowed in the pond and indicated that we check with the City of Windsor to see what their pond usage policy says and to inquire if they have bylaws, before making a decision.

C. Meloche/S. Desjarlais

That a MOTION be made to take the information to council and to get council approval to install signs to indicate no use of unauthorized or motorized vessels.

### B) Request by Barry Yetman:

P. Funaro indicated that Barry Yetman has requested putting a net around the batting cages at River Canard and that he has offered to pay for it and has requested to have a lock as well as exclusive rights to it.

Discussion ensued and the committee agreed that the request be denied and that it is a public park that is maintained by the Town of LaSalle. Note: No formal motion was taken.

**10) Next Meeting Date:** Thursday April 20, 2017 @ 9:00am

**11) Adjournment:** S. Desjarlais adjourned the meeting at 10:15am





## The Corporation of the Town of LaSalle

<b>Date:</b>	April 20, 2017	<b>Report No:</b>	FIN-12-17
<b>Directed To:</b>	Members of Council	<b>Attachments:</b>	2017 Levy and Rate Summary
<b>Department:</b>	Finance		
<b>Prepared By:</b>	Dale Langlois, CPA, CA Manager of Finance & Deputy Treasurer  Joe Milicia, CPA, CA Director of Finance & Treasurer	<b>Policy References:</b>	None
<b>Subject:</b>	2017 Final Tax Rates		

### **Recommendation:**

- That Council provide direction on how to utilize the additional \$256,000 of recapture resulting from the difference between projected and actual County and Education tax rates. Options identified within this report include:
  - A. **Reduction in the Overall Tax Rate:** This will result in the overall tax rate reducing from the previously announced 0.44% increase to a 0.08% decrease.
  - B. **Maintain the Overall Tax Rate** (as previously announced): Under this option approximately \$256,000 of additional funding will be created, which could be allocated to capital reserve accounts to build up funding for future capital infrastructure projects.

*Please note that the Administrative recommendation is for the funding to be dedicated to capital infrastructure purposes -- Option B*

- That Council adopt the 2017 Final Tax Rates and 2017 Final Tax Bylaw, based on the direction of Council.

### **Report:**

As Council may recall at the 2017 budget deliberation session in December 2016, Council approved the following resolution:

483/16 Bondy/Akpata

*That the report of the Director of Finance & Treasurer and Manager of Finance & Deputy Treasurer dated December 11, 2016 (FIN-41-2016) regarding the 2017 Budget Deliberations and Council requested reductions BE APPROVED, that the proposed tax rate BE ESTABLISHED at 0.00% and that the corresponding bylaw BE ADOPTED during the bylaw stage of the agenda. Carried*

Subsequent to the Town of LaSalle 2017 budget deliberation sessions the County of Essex has finalized their budget and the Provincial Education Tax Rates have been released, which have allowed for the calculation of any resulting recapture. The education tax rate decreased by 4.79%, which is less than the 0.00% change that was projected in the overall tax rate calculation of 0.44% in December. The County tax rate increased by 1.65%, which is slightly higher than the 1.5% projected increase in the overall tax rate calculation of 0.44% in December. The total net tax room created to maintain an overall tax rate increase of 0.44% is approximately \$256,000.

The following table outlines the rates for residential taxpayers and total municipal taxation levy raised.

	2016 Final Rates	2017 Budget Rates & Levy (Prior to Recapture)	Option A 2017 Final Tax Rates & Levy (After Recapture)	Option B: 2017 Final Tax Rates & Levy (After Recapture)
<b>Residential Tax Rates</b>				
Municipal Rate	0.009413	<b>0.009413</b>	<b>0.009413</b>	0.009496
County Rate	0.004619	<b>0.004688</b>	0.004696	0.004695
Education Rate	0.001880	<b>0.001880</b>	0.001790	0.001790
<b>Total</b>	<b>0.015912</b>	<b>0.015981</b>	<b>0.015899</b>	<b>0.015981</b>
<b>Residential Taxes Per \$100,000 of Assessment</b>				
Municipal Property Taxes	941.30	941.30	941.30	949.60
County Property Taxes	461.90	468.80	469.50	469.50
Education Property Taxes	188.00	188.00	179.00	179.00
<b>Total</b>	<b>1,591.20</b>	<b>1,598.10</b>	<b>1,589.90</b>	<b>1,598.10</b>
<b>Municipal Tax Revenue</b>				
from Taxable Assessment	27,086,920	29,054,045	29,054,045	29,310,268
from Payments in Lieu of Taxation	47,844	41,907	41,907	42,277
from Utility/Railway Assessment	3,367	3,349	3,349	3,349
<b>Total</b>	<b>27,138,131</b>	<b>29,099,301</b>	<b>29,099,301</b>	<b>29,355,894</b>
<b>Recapture</b>			---	<b>256,593</b>

At this point Administration requires direction from Council as to how to utilize/allocate the additional \$256,000 of recapture which has resulted from the difference between projected and actual County and Education tax rates. Options which have been identified by Council previously include:

- A. **Reduction in the Overall Tax Rate:** This will result in the overall tax rate reducing from the previously announced 0.44% increase to a 0.08% decrease. The effect of this change on residential taxpayers is approximately \$8.30 per \$100,000 of current value assessment.
- B. **Maintain the Overall Tax Rate** (as previously announced): Under this option approximately \$256,000 of additional funding will be created, which could be allocated to capital reserve accounts to build up funding for future capital infrastructure projects.

**Administrative recommendation**

It is the Administrative recommendation that the funds be allocated to capital reserve accounts – Option B. Infrastructure works have been identified as a priority in the Tangible Capital Asset Plan and general have limited funding sources.

If you have any questions, please do not hesitate to contact me,

Yours truly,



Dale Langlois, CPA, CA  
Manager of Finance & Deputy Treasurer



Joe Milicia, CPA, CA  
Director of Finance & Treasurer

Reviewed by:

 CAO	 Finance	Council Services	Environmental Services	Planning & Development	Culture & Recreation	Fire Services
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**THE CORPORATION OF THE  
TOWNSHIP OF ADJALA – TOTORONTIO**

7855 Sideroad 30 \* R.R.#1 \* Alliston, Ontario \* L9R 1V1  
Telephone: (705) 434-5055 Fax: (705) 434-5051

Office of the Clerk

BY E-MAIL ONLY

April 20, 2017

The Right Honourable Justin Trudeau  
Office of the Prime Minister  
80 Wellington Street  
Ottawa, ON K1A 0A2

Dear Prime Minister Trudeau:

Re: Canada's 150<sup>th</sup> Birthday

Please be advised that Council at their meeting of April 10, 2017 passed the following resolution:

A motion was made by Deputy Mayor Little, seconded by Councillor Keenan:

RESOLVED THAT in recognition of Canada's 150<sup>th</sup> birthday, the federal and provincial governments be requested to wave the taxes payable on the purchase of a Canadian Flag or Canada 150 Anniversary flag for the year 2017; and further,

THAT this motion be forwarded to the Prime Minister of Canada, the Premier of Ontario and Ontario municipalities for their support.

Yours truly,

Barbara Kane  
Township Clerk

c.c. Premier of Ontario Kathleen Wynne  
Ontario Municipalities



**The Corporation of the Town of Tecumseh**  
**Office of the Mayor**

April 12, 2017

**RECEIVED**

**APR 20 2017**

**K. ANTAYA**  
**TOWN OF LASALLE**

Honourable Ralph Goodale, P.C., M.P.  
Minister of Public Safety and Emergency Preparedness  
House of Commons  
Ottawa, ON K1A 0A6

Dear Minister Goodale,

I am writing to you regarding the April 5, 2017 CBC News Report on Canadian boaters and paddlers urged to get NEXUS card, Minimum fine for failing to report to the CBSA upon entry to Canada is \$1,000 and to express concerns from local residents in this regard.

In particular, CBC reports: Boaters planning to float down the Detroit River are being warned to notify officials if they cross the invisible border before coming back to Canada. The caution comes courtesy of a new interpretation of the "in transit exemption," according to former commodore of the Windsor Power and Sail Squadron, Alan Johnson.

The CBC also reports: Word of the change comes after a recent meeting between Windsor boaters, RCMP and officials from both sides of the border where Windsor residents expressed confusion over the rules. In a statement sent to CBC, the CBSA said failure to report returning to Canada could lead to detention, seizure of a boat or a hefty fine. "The minimum fine for failing to report to the CBSA upon entry to Canada is \$1, 000," the statement said. Johnson said Canada's regulations are actually more strict than those of the Americans, who only expect boaters to check in if they drop anchor in the U.S. or come ashore.

Minister, what is the rationale for the sudden and high-handed change in the interpretation of the in-transit exemption by the Federal Government?

Our region enjoys a unique, international waterway and has the largest number per capita of recreational boaters and pleasure craft than any other region in Canada, along with a significant recreational fishing economy. It would appear that this action is nothing more than a \$50 tax grab by the Federal Government by requiring local residents, out for a pleasure cruise or fishing with their grandkids, to purchase a NEXUS card when they have little need for the card and have no intent on anchoring or going ashore in the U.S.

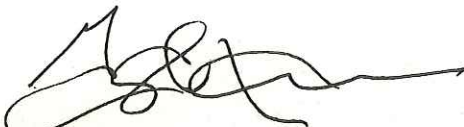
It is also very disturbing to hear the Government of Canada threatening local residents with severe penalties if they don't make a CBSA call-in every time they happen to zig-zag their jet ski, paddle their kayak or unintentionally float or sail across the invisible, international border line while enjoying a day out on our unique, international waterway. This is clearly a matter of policy getting in the way of common sense.

For generations, local residents have been exempted from such requirements along the most safe and peaceful, international border in the world. What is the rationale for the Government of Canada's sudden decision to change the way it treats Canadians from how the U.S. Government treats their citizens, in this same regard?

I also inquire as to whether this new interpretation of the in-transit exemption is being applied in a similar manner to all Canadian waterways bordering the U.S.?

I look forward to hearing back from you at your earliest opportunity.

Sincerely,



Gary McNamara  
Mayor

CC. Mayor Drew Dilkens, City of Windsor  
Mayor Aldo DiCarlo, Town of Amherstburg  
Mayor Ron McDermott, Town of Essex  
Mayor Nelson Santos, Town of Kingsville  
Mayor Tom Bain, Town of Lakeshore  
Mayor Ken Antaya, Town of LaSalle  
Mayor John Paterson, Municipality of Leamington  
Mayor Randy Hope, Municipality of Chatham-Kent  
Mayor Mike Bradley, City of Sarnia  
Lynn Dollin, President, Association of Municipalities of Ontario  
Clark Somerville, President, Federation of Canadian Municipalities





## The Corporation of the Town of LaSalle

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<b>Date:</b>	April 18, 2017	<b>Report No:</b>	FIN-13-2017
<b>Directed To:</b>	Mayor and Members of Council	<b>Attachments:</b>	None
<b>Department:</b>	Finance		
<b>Prepared By:</b>	Marilyn Abbruzzese, B.A., BComm Supervisor of Revenue	<b>Policy References:</b>	None
<b>Subject:</b>	2017 First Quarter Property Tax Write Offs		

---

**Recommendation:**

- That Council receives the report from January, February and March for Property Tax Write Offs.

**Report:**

Further to Council's direction please find below a summary of the property tax write offs for the first quarter of 2017.



SUMMARY OF TAX WRITE OFFS FOR JANUARY, FEBRUARY & MARCH 2017		
Class	Assessment (Increase)/Decrease	Municipal Tax Impact
RT - Residential	1,416,635	\$11,992.68
CT - Commercial	184,200	\$1,876.08
<b>TOTAL</b>	<b>1,600,835</b>	<b>\$13,868.76</b>

If you have any further questions, please do not hesitate to contact me.

Yours truly,

M. Abbruzzese

Marilyn Abbruzzese, B.A., BComm  
Supervisor of Revenue

Reviewed by:						
CAO 	Finance 	Council Services	Environmental Services	Planning & Development	Culture & Recreation	Fire Services





## The Corporation of the Town of LaSalle

<b>Date:</b>	April 12, 2017	<b>Report No:</b>	FIN-11-17
<b>Directed To:</b>	Members of Council	<b>Attachments:</b>	A: March 2017 Financial Statement B: Capital Fund Analysis C: Reserves, Reserve Fund, Deferred Revenue Statement D: Cash & Investments Report
<b>Department:</b>	Finance	<b>Policy References:</b>	None
<b>Prepared By:</b>	Dale Langlois, CPA, CA Manager of Finance & Deputy Treasurer Diane Hansen, Supervisor of Accounting		
<b>Subject:</b>	1 <sup>st</sup> Quarter Report		

### **Purpose:**

To provide a report to Members of Council detailing the financial position of the municipality as of the 1<sup>st</sup> quarter.

### **Background:**

As part of the year end Auditor's recommendations, they recommended that Administration prepare quarterly reviews for Members of Council in addition to the financial statements, which are submitted to and received by Council on a monthly basis.

### **Analysis and Comments:**

#### **Corporate Results:**

Revenue	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Operating Fund	32,271,000	24,707,541	76.6%	30,176,000	23,376,620	77.5%	30,855,605
Water Fund	4,762,000	490,681	10.3%	4,250,000	455,671	10.7%	4,885,085
Wastewater Fund	3,208,000	335,336	10.5%	2,989,000	247,574	8.3%	3,172,940
Corporate Total	40,241,000	25,533,558	63.5%	37,415,000	24,079,864	64.4%	38,913,629

Expenditures	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Operating Fund	32,271,000	5,429,495	17.2%	30,176,000	6,858,803	23.5%	30,829,374
Water Fund	4,762,000	484,695	10.2%	4,250,000	637,801	15.0%	4,883,099
Wastewater Fund	3,208,000	461,518	14.4%	2,989,000	287,228	9.6%	3,167,201
Corporate Total	40,241,000	6,375,709	15.8%	37,415,000	7,783,832	20.8%	38,879,674

Overall Summary:

All funds are tracking consistent with the budgets and with the prior year. All transfers to reserves will now be completed in the 3<sup>rd</sup> quarter (previously done in the 1<sup>st</sup> quarter).

Departmental Results:

Revenue	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Departmental Total	32,271,000	24,707,541	76.6%	30,176,000	23,376,620	77.5%	30,855,605
General Levy	28,871,100	24,439,846	84.7%	27,090,200	23,158,878	85.5%	27,094,929
Supplementary Levy	345,000	546	0.2%	345,000	376	0.1%	742,580

Comments:

The actual revenue recorded represents the interim taxes billed to date and does not reflect the portions paid in the 1<sup>st</sup> quarter to the County or Education authorities for 2016. Supplementary taxes are generally billed in the 3<sup>rd</sup> and 4<sup>th</sup> quarters. The activity is consistent with the prior year.

Interest/Penalties-Taxes	275,000	50,079	18.2%	250,000	59,544	23.8%	283,136
Interest Income	200,000	55,868	27.9%	150,000	30,353	20.2%	236,525
EPC Income	540,000	0	0.0%	520,000	0	0.0%	529,008

Comments:

The Essex Power dividend is usually received in the 2<sup>nd</sup> quarter. Interest income is higher than the prior year due to higher bank account balances.

Mayor & Council	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	0	0	100.0%	0	0	100.0%	1,088
Labour Costs	264,500	68,973	26.1%	267,800	65,903	24.6%	242,255
Operating Costs	98,700	19,024	19.3%	96,700	11,772	12.2%	64,802
Departmental Total	363,200	87,998	24.2%	364,500	77,675	21.3%	305,969

Comments:

Conference/training activity is higher than the prior year period. No other significant variances to report.

Finance & Administration	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	821,200	201,040	24.5%	760,300	179,229	23.6%	875,858
Labour Costs	1,651,300	409,031	24.8%	1,639,300	407,884	24.9%	1,634,100
Operating Costs	522,000	127,773	24.5%	501,600	94,462	18.8%	482,545
Departmental Total	1,352,100	335,764	24.8%	1,380,600	323,117	23.4%	1,240,787

Comments:

Insurance and tax write offs are slightly higher than the prior year period. Revenue is tracking higher than the prior year due to the increase in the monthly overhead charge to the water and wastewater departments. Overall, the department is tracking consistent with budget.

Council Services	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	24,800	5,866	23.7%	12,100	3,115	25.7%	30,718
Labour Costs	843,600	212,184	25.2%	815,200	200,043	24.5%	808,114
Operating Costs	125,800	21,104	16.8%	112,000	36,493	32.6%	91,183
Departmental Total	944,600	227,421	24.1%	915,100	233,421	25.5%	868,578

Comments:

Health and safety costs are less than the prior year period. Revenue is tracking higher than the prior year in the areas of business licences and marriage licences and ceremonies. Overall, the department is tracking consistent with budget.

Financial Services	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Labour Costs	75,000	0	0.0%	0	0	100.0%	0
Operating Costs	8,896,200	692,197	7.8%	8,237,400	1,729,285	21.0%	9,944,551
Departmental Total	8,971,200	692,197	7.7%	8,237,400	1,729,285	21.0%	9,944,551

Comments:

The financing of capital projects and the transfers to reserves and deferred revenue funds are completed in the 3<sup>rd</sup> and 4<sup>th</sup> quarters. No variances to note.

Division of IT	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Labour Costs	440,500	106,158	24.1%	426,700	102,166	23.9%	415,117
Operating Costs	421,500	141,106	33.5%	306,700	187,424	61.1%	308,831
Departmental Total	862,000	247,263	28.7%	733,400	289,590	39.5%	723,949

Comments:

The transfer to reserves will be completed in the 3<sup>rd</sup> quarter (previously done in the 1<sup>st</sup> quarter). No significant variances to report. The activity is consistent with the prior year period and budget.



Fire	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	10,000	999	10.0%	8,000	1,080	13.5%	7,764
Labour Costs	1,893,500	359,871	19.0%	1,774,800	361,160	20.4%	1,805,262
Operating Costs	580,700	77,899	13.4%	431,100	274,301	63.6%	446,335
Departmental Total	2,464,200	436,772	17.7%	2,197,900	634,381	28.9%	2,243,833

Comments:

Vehicle and equipment maintenance costs are higher than the prior year period. The transfer to reserves will be completed in the 3<sup>rd</sup> quarter (previously done in the 1<sup>st</sup> quarter).

Police / Dispatch	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Labour Costs	6,681,500	1,528,817	22.9%	6,529,000	1,522,382	23.3%	6,306,466
Departmental Total	6,843,900	1,533,937	22.4%	6,674,000	1,471,028	22.0%	6,459,704

Comments:

Referred to the Police Services Board.

Police Services Board	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Labour Costs	40,500	9,220	22.8%	39,700	8,894	22.4%	39,529
Departmental Total	67,500	14,779	21.9%	64,400	12,132	18.8%	62,380

Comments:

Referred to the Police Services Board.

Public Works Summary	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	9,019,000	1,082,228	12.0%	8,271,500	932,225	11.3%	9,184,626
Labour Costs	5,529,900	1,125,267	20.4%	5,381,500	1,074,215	20.0%	5,018,338
Operating Costs	10,632,800	1,377,269	13.0%	9,397,100	1,499,639	16.0%	10,278,279
Total Expenditures	16,162,700	2,502,536	15.5%	14,778,600	2,573,854	17.4%	15,296,617
Net Department Activity	7,143,700	1,420,308	19.9%	6,507,100	1,641,629	25.2%	6,111,992

Comments:

Refer to Appendix A for comments.

Culture & Recreation Summary	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	2,484,700	658,735	26.5%	2,398,400	622,671	26.0%	2,323,250
Labour Costs	1,866,600	369,646	19.8%	1,744,200	382,260	21.9%	1,624,579
Operating Costs	583,600	127,120	21.8%	476,200	137,886	29.0%	491,279
Total Expenditures	2,450,200	496,766	20.3%	2,220,400	520,145	23.4%	2,115,859
Net Department Activity	(34,500)	(161,969)	469.5%	(178,000)	(102,526)	57.6%	(207,391)

Comments:

Refer to Appendix B for comments.

Development & Strategic Initiatives	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	42,500	19,450	45.8%	35,500	11,650	32.8%	60,850
Labour Costs	526,800	135,040	25.6%	508,200	127,814	25.2%	516,178
Operating Costs	90,200	15,633	17.3%	85,300	48,466	56.8%	108,661
Departmental Total	574,500	131,223	22.8%	558,000	164,630	29.5%	563,989

Comments:

The transfer to reserves will be completed in the 3<sup>rd</sup> quarter (previously done in the 1<sup>st</sup> quarter). The department is tracking consistent with budget.

Building Services	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Construction Revenue	636,100	200,827	31.6%	394,500	151,944	38.5%	883,347
Other Revenue	7,800	1,871	24.0%	7,800	2,916	37.4%	11,884
Shortfall Covered by Revenue Fund	0	0	100.0%	222,800	(0)	0.0%	(0)
Transfer to Reserve Fund	0	47,317	100.0%	0	25,410	100.0%	290,111
Labour Costs	457,800	110,506	24.1%	445,900	96,046	21.5%	432,037
Operating Costs	186,100	44,874	24.1%	179,200	33,405	18.6%	173,083
Departmental Total	0	0	100.0%	0	0	100.0%	0

Comments:

Revenue generated is higher than the prior year period. Charges related to Bill 124 are recorded monthly. Any surplus is transferred to the building reserve fund and any deficit is funded from the building reserve fund per Bill 124 requirements. In this quarter, a transfer to the reserve fund was made in the amount of \$47,317.

Non Departmental	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Conservation Authority	246,000	60,684	24.7%	228,000	57,989	25.4%	231,954

Comments:

The activity is consistent with the budget.

Protective Inspection & Control							
Larvicide Program	5,000	0	0.0%	2,500	0	0.0%	3,309
Dog Pound Facilities	15,000	0	0.0%	11,000	0	0.0%	10,087
Animal Control Expenses	19,400	4,904	25.3%	19,400	4,911	25.3%	18,572
Spay/Neuter Vouchers	2,000	0	0.0%	2,000	100	5.0%	1,650
Dog Licences Revenue	20,000	15,950	79.8%	20,000	15,046	75.2%	19,132

Comments:

The activity is consistent with the budget.

Emergency Measures	31,000	8,569	27.6%	22,000	69	0.3%	16,349
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Comments:

County invoice for 911 service paid in 1<sup>st</sup> quarter (prior year paid in 3<sup>rd</sup> quarter).

Non Departmental	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Winter Control	200,000	161,307	80.7%	200,000	160,749	80.4%	159,775

Comments:

This account captures the sole cost of salt with respect to winter control. Minimal snow events occurred than expected in the 1<sup>st</sup> quarter. Unused salt from 2016 (\$105,800) was transferred to 2017. At the end of each year an inventory of salt is taken.

Traffic Control	83,000	11,642	14.0%	69,000	7,991	11.6%	76,399
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Comments:

Traffic signal maintenance activity is slightly higher than the prior year period.

Transit	286,000	9,944	3.5%	293,000	10,132	3.5%	59,375
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Comments:

No significant variances to report. The activity is consistent with the prior year.

Street Lighting	296,000	40,534	13.7%	405,000	94,796	23.4%	373,731
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Comments:

The activity for street lighting hydro is less than the prior year period due to the Town wide LED street light conversion program which revised hydro charges took effect July 1, 2016.

Crossing Guards	85,200	20,054	23.5%	84,700	20,704	24.4%	79,609
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Comments:

No variances to report. The activity is consistent with budget.

Garbage Collection	590,000	146,209	24.8%	560,000	138,314	24.7%	611,161
Garbage Disposal	880,000	136,102	15.5%	845,000	125,518	14.9%	880,438

Comments:

Invoices from the County for landfill use are one month behind. No other significant variances to report. The activity is consistent with the prior year.

Weed Cutting Expense	25,000	0	0.0%	25,000	0	0.0%	0
Weed Cutting Revenue	25,000	0	0.0%	25,000	0	0.0%	(32)

Comments:

No significant variances to report. The activity is consistent with the prior year.



**Recommendations:**

- That Council receive the 1<sup>st</sup> quarter report as presented.

If you have any further questions, please do not hesitate to contact the author(s) of this report.



Respectfully,



Dale Langlois, CPA, CA  
Manager of Finance & Deputy Treasurer



Diane Hansen  
Supervisor of Accounting

Reviewed by:							
		Clerk	Environmental Services	Planning	Culture & Recreation	Building	Fire

Cc. All Departments, Boards and Services (Town of LaSalle)

**Appendix A**  
**Public Works – Divisional Activity**

Public Works Summary	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	9,019,000	1,082,228	12.0%	8,271,500	932,225	11.3%	9,184,626
Labour Costs	5,529,900	1,125,267	20.4%	5,381,500	1,074,215	20.0%	5,018,338
Operating Costs	10,632,800	1,377,269	13.0%	9,397,100	1,499,639	16.0%	10,278,279
Total Expenditures	16,162,700	2,502,536	15.5%	14,778,600	2,573,854	17.4%	15,296,617
Net Department Activity	7,143,700	1,420,308	19.9%	6,507,100	1,641,629	25.2%	6,111,992

Comments:

Overall, the activity of this department is consistent with budget and the prior year.

Public Works Corporate	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	975,700	242,256	24.8%	969,600	222,874	23.0%	1,037,733
Labour Costs	1,103,600	254,133	23.0%	1,093,600	239,668	21.9%	1,000,026
Operating Costs	466,500	330,126	70.8%	449,400	318,530	70.9%	456,076
Departmental Total	594,400	342,003	57.5%	573,400	335,324	58.5%	418,369

Comments:

The activity of this division is consistent with the prior year period. Labour is slightly higher than the prior year period.

Roads / Drainage	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Labour Costs	1,118,600	246,293	22.0%	1,077,000	222,272	20.6%	978,016
Operating Costs	499,300	19,754	4.0%	454,300	28,306	6.2%	448,509
Departmental Total	1,617,900	266,046	16.4%	1,531,300	250,578	16.4%	1,426,525

Comments:

The activity in this division is higher than the prior year period and budget. Labour is slightly higher than the prior year period.



**Appendix A**  
**Public Works – Divisional Activity**

Facilities & Fleet	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	(44,300)	(7,884)	17.8%	(37,400)	0	0.0%	(45,483)
Labour Costs	1,398,700	301,086	21.5%	1,356,900	296,637	21.9%	1,288,749
Operating Costs	2,501,000	338,566	13.5%	2,084,600	456,997	21.9%	2,168,258
Departmental Total	3,855,400	631,767	16.4%	3,404,100	753,633	22.1%	3,411,524

Comments:

The overall activity of this division is slightly less than the prior year period.

Parks	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	29,000	6,071	20.9%	25,500	6,107	24.0%	43,385
Labour Costs	689,000	59,675	8.7%	676,400	75,590	11.2%	624,949
Operating Costs	416,000	6,691	1.6%	347,400	10,826	3.1%	281,734
Departmental Total	1,076,000	60,294	5.6%	998,300	80,309	8.0%	863,299

Comments:

The activity in this division is consistent with budget and will begin to see more activity in the 2<sup>nd</sup> quarter. Labour is less than budget due to a vacant position.

Water	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	4,762,000	490,681	10.3%	4,250,000	455,671	10.7%	4,885,085
Labour Costs	951,900	201,845	21.2%	916,400	190,498	20.8%	876,945
Operating Costs	3,810,100	282,850	7.4%	3,333,600	447,302	13.4%	4,006,154
Departmental Total	0	(5,986)	100.0%	0	182,129	100.0%	(1,985)

Comments:

The Town is now issuing water/sewer bills (commercial-monthly and residential-quarterly). The first quarterly bills will be issued in April. Invoices from Enwin for water purchased are two months behind. Any surpluses at the end of the year are transferred to the water reserve for future water related capital projects.

**Appendix A**  
**Public Works – Divisional Activity**

Wastewater	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	3,208,000	335,336	10.5%	2,989,000	247,574	8.3%	3,172,940
Labour Costs	268,100	62,235	23.2%	261,200	49,550	19.0%	249,653
Operating Costs	2,939,900	399,283	13.6%	2,727,800	237,678	8.7%	2,917,547
Departmental Total	0	126,183	100.0%	0	39,654	100.0%	(5,739)

Comments:

The Town is now issuing water/sewer bills (commercial-monthly and residential-quarterly). The first quarterly bills will be issued in April. The invoice from Windsor for sewage treatment costs was received in the 1<sup>st</sup> quarter (this was not received in the prior year period). Any surpluses at the end of the year are transferred to the wastewater reserve for future wastewater capital projects.

**Appendix B**  
**Culture and Recreation – Divisional Activity**

Culture & Recreation Summary	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	2,484,700	658,735	26.5%	2,398,400	622,671	26.0%	2,323,250
Labour Costs	1,866,600	369,646	19.8%	1,744,200	382,260	21.9%	1,624,579
Operating Costs	583,600	127,120	21.8%	476,200	137,886	29.0%	491,279
Total Expenditures	2,450,200	496,766	20.3%	2,220,400	520,145	23.4%	2,115,859
Net Department Activity	(34,500)	(161,969)	469.5%	(178,000)	(102,526)	57.6%	(207,391)

Comments:

Most divisions are performing better than budget in the 1<sup>st</sup> quarter. Transfers to reserves will be completed in the 3<sup>rd</sup> quarter (previously done in the 1<sup>st</sup> quarter).

Culture & Recreation Corporate	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	85,200	11,551	13.6%	78,100	12,696	16.3%	87,631
Labour Costs	876,800	166,328	19.0%	854,200	187,059	21.9%	740,271
Operating Costs	263,100	56,958	21.6%	171,500	51,577	30.1%	202,430
Departmental Total	1,054,700	211,736	20.1%	947,600	225,940	23.8%	855,071

Comments:

Labour is less than budget due to a vacant position. No other significant variances to report.

Culture & Recreation Community Programs	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	342,800	38,298	11.2%	318,900	30,112	9.4%	305,061
Labour Costs	214,700	37,025	17.2%	182,200	33,124	18.2%	205,565
Operating Costs	31,900	2,200	6.9%	31,900	1,854	5.8%	24,164
Departmental Total	(96,200)	926	-1.0%	(104,800)	4,866	-4.6%	(75,332)

Comments:

Labour is tracking higher than the prior year period, which is offset by revenues tracking higher than the prior year period.

**Appendix B**  
**Culture and Recreation – Divisional Activity**

Culture & Recreation Cultural Programs	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	8,100	2	0.0%	8,100	195	2.4%	8,740
Operating Costs	41,000	0	0.0%	41,000	7,500	18.3%	26,863
Departmental Total	32,900	(2)	0.0%	32,900	7,305	22.2%	18,123

Comments:

The contribution to the Strawberry Festival and Craft Beer Festival will be completed in the 2<sup>nd</sup> and 3<sup>rd</sup> quarters. Cultural programs usually take place later in the year.

Culture & Recreation Hospitality	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	246,700	75,939	30.8%	227,900	69,195	30.4%	223,022
Labour Costs	72,500	23,618	32.6%	71,500	25,328	35.4%	81,904
Operating Costs	100,800	33,118	32.9%	97,300	25,686	26.4%	115,441
Departmental Total	(73,400)	(19,204)	26.2%	(59,100)	(18,180)	30.8%	(25,677)

Comments:

The hospitality concession activity is tracking slightly better than budget, and performing slightly better than the prior year period.

Vollmer Centre Arenas	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	851,300	289,622	34.0%	843,100	284,934	33.8%	789,916
Operating Costs	19,800	16,623	84.0%	7,500	5,270	70.3%	16,160
Departmental Total	(831,500)	(272,999)	32.8%	(835,600)	(279,664)	33.5%	(773,756)

Comments:

At the end of the 1<sup>st</sup> quarter, revenue for Session A (Jan-Mar) is less than budget by \$13,400.



**Appendix B**  
**Culture and Recreation – Divisional Activity**

Vollmer Centre Aquatic Centre	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	584,200	157,677	27.0%	513,200	133,992	26.1%	561,789
Labour Costs	467,900	99,025	21.2%	409,100	90,399	22.1%	383,968
Operating Costs	75,000	17,371	23.2%	70,000	5,820	8.3%	58,936
Departmental Total	(41,300)	(41,281)	100.0%	(34,100)	(37,773)	110.8%	(118,885)

Comments:

Labour is tracking higher than the prior year period, which is offset by revenues tracking higher than the prior year period. Equipment repairs and materials/supplies purchased are higher than the prior year period.

Vollmer Centre Fitness Centre	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	328,000	85,635	26.1%	381,500	91,547	24.0%	311,970
Labour Costs	207,100	43,650	21.1%	202,000	46,349	22.9%	186,795
Operating Costs	50,000	850	1.7%	55,000	40,178	73.1%	45,781
Departmental Total	(70,900)	(41,135)	58.0%	(124,500)	(5,020)	4.0%	(79,394)

Comments:

Revenue is slightly less than the prior year period which is offset by slightly less labour costs. The transfer to reserves will be completed in the 3<sup>rd</sup> quarter (previously done in the 1<sup>st</sup> quarter).

LaSalle Outdoor Pool	2017 Budget	Actual to Mar31,2017	Percentage of Budget	2016 Budget	Actual to Mar31,2016	Percentage of Budget	Actual to Dec 31,2016
Revenue	38,400	10	0.0%	27,600	0	0.0%	35,121
Labour Costs	27,600	0	0.0%	25,200	0	0.0%	26,076
Operating Costs	2,000	0	0.0%	2,000	0	0.0%	1,505
Departmental Total	(8,800)	(10)	0.1%	(400)	0	0.0%	(7,540)

Comments:

The outdoor pool is open July through August.

**TOWN OF LASALLE  
FINANCIAL STATEMENT  
MARCH 31, 2017**

	2017 Budget	2017 YTD Actual March	\$ VARIANCE Budget to Actual	2017 % Budget to Actual	2016 Budget	2016 YTD Actual March	2016 % Budget to Actual	2016 YTD Actual December
<b>Revenues</b>								
General Levy	(28,871,100)	(24,439,846.12)	4,431,253.88	84.7%	(27,090,200)	(23,158,877.56)	85.5%	(27,094,928.84)
Supplementary Levy	(345,000)	(545.95)	344,454.05	0.2%	(345,000)	(375.52)	0.1%	(742,580.23)
Local Improvements	(19,300)	0.00	19,300.00	0.0%	(18,100)	0.00	0.0%	(12,472.68)
Payments in Lieu of Taxes	(41,900)	0.00	41,900.00	0.0%	(47,800)	0.00	0.0%	(47,844.27)
Other Revenues	(2,993,700)	(267,148.78)	2,726,551.22	8.9%	(2,674,900)	(217,366.60)	8.1%	(2,957,778.70)
<b>Revenues</b>	<b>(32,271,000)</b>	<b>(24,707,540.85)</b>	<b>7,563,459.15</b>	<b>76.6%</b>	<b>(30,176,000)</b>	<b>(23,376,619.68)</b>	<b>77.5%</b>	<b>(30,855,604.72)</b>

**Expenditures**

**Mayor & Council**

Wages/Benefits	264,500	68,973.19	(195,526.81)	26.1%	267,800	65,902.78	24.6%	242,254.52
Administrative Expenses	35,500	2,824.92	(32,675.08)	8.0%	31,500	2,842.65	9.0%	34,310.27
Personnel Expenses	39,200	15,919.93	(23,280.07)	40.6%	39,200	8,037.63	20.5%	11,484.71
Program Services	24,000	279.52	(23,720.48)	1.2%	26,000	891.57	3.4%	19,007.37
<b>Expenditures</b>	<b>363,200</b>	<b>87,997.56</b>	<b>(275,202.44)</b>	<b>24.2%</b>	<b>364,500</b>	<b>77,674.63</b>	<b>21.3%</b>	<b>307,056.87</b>
Other Revenues	0	0.00	0.00	100.0%	0	0.00	100.0%	(1,087.59)
<b>Mayor &amp; Council</b>	<b>363,200</b>	<b>87,997.56</b>	<b>(275,202.44)</b>	<b>24.2%</b>	<b>364,500</b>	<b>77,674.63</b>	<b>21.3%</b>	<b>305,969.28</b>

**Finance & Administration**

Wages/Benefits	1,651,300	409,030.89	(1,242,269.11)	24.8%	1,639,300	407,883.87	24.9%	1,634,099.68
Administrative Expenses	163,300	87,303.77	(75,996.23)	53.5%	158,400	70,915.84	44.8%	103,503.89
Personnel Expenses	36,500	24,104.66	(12,395.34)	66.0%	36,000	11,853.40	32.9%	30,186.14
Program Services	322,200	16,364.73	(305,835.27)	5.1%	307,200	11,693.00	3.8%	348,855.16
<b>Expenditures</b>	<b>2,173,300</b>	<b>536,804.05</b>	<b>(1,636,495.95)</b>	<b>24.7%</b>	<b>2,140,900</b>	<b>502,346.11</b>	<b>23.5%</b>	<b>2,116,644.87</b>
Other Revenues	(821,200)	(201,040.42)	620,159.58	24.5%	(760,300)	(179,228.90)	23.6%	(875,857.73)
<b>Finance &amp; Administration</b>	<b>1,352,100</b>	<b>335,763.63</b>	<b>(1,016,336.37)</b>	<b>24.8%</b>	<b>1,380,600</b>	<b>323,117.21</b>	<b>23.4%</b>	<b>1,240,787.14</b>

**Council Services**

Wages/Benefits	843,600	212,183.77	(631,416.23)	25.2%	815,200	200,043.06	24.5%	808,113.87
Administrative Expenses	25,200	9,185.46	(16,014.54)	36.5%	23,300	8,426.44	36.2%	13,642.27
Personnel Expenses	45,300	11,009.77	(34,290.23)	24.3%	40,000	12,649.32	31.6%	34,143.03
Program Services	55,300	908.42	(54,391.58)	1.6%	48,700	15,417.34	31.7%	41,027.71
Transfers to Own Funds	0	0.00	0.00	100.0%	0	0.00	100.0%	2,369.72
<b>Expenditures</b>	<b>969,400</b>	<b>233,287.42</b>	<b>(736,112.58)</b>	<b>24.1%</b>	<b>927,200</b>	<b>236,536.16</b>	<b>25.5%</b>	<b>899,296.60</b>
Other Revenues	(24,800)	(5,866.40)	18,933.60	23.7%	(12,100)	(3,115.00)	25.7%	(30,718.42)
<b>Council Services</b>	<b>944,600</b>	<b>227,421.02</b>	<b>(717,178.98)</b>	<b>24.1%</b>	<b>915,100</b>	<b>233,421.16</b>	<b>25.5%</b>	<b>868,578.18</b>

**Financial Services**

Wages/Benefits	75,000	0.00	(75,000.00)	0.0%	0	0.00	100.0%	0.00
Long Term Debt Capital Financing	1,964,200	562,630.35	(1,401,569.65)	28.6%	1,964,200	562,630.35	28.6%	1,964,173.50
Long Term Debt Charges	19,300	0.00	(19,300.00)	0.0%	18,100	0.00	0.0%	12,472.68
Program Services	160,000	4,754.34	(155,245.66)	0.0%	104,000	16,016.43	0.0%	153,227.90
Transfers to Own Funds	6,752,700	124,812.00	(6,627,888.00)	1.9%	6,151,100	1,150,638.50	18.7%	7,814,676.49
<b>Financial Services</b>	<b>8,971,200</b>	<b>692,196.69</b>	<b>(8,279,003.31)</b>	<b>7.7%</b>	<b>8,237,400</b>	<b>1,729,285.28</b>	<b>21.0%</b>	<b>9,944,550.57</b>

**Division of IT (DoIT)**

Wages/Benefits	440,500	106,157.76	(334,342.24)	24.1%	426,700	102,165.93	23.9%	415,117.18
Administrative Expenses	262,500	139,990.44	(122,509.56)	53.3%	198,700	83,269.90	41.9%	200,120.11
Personnel Expenses	9,000	1,115.29	(7,884.71)	12.4%	8,000	4,153.94	51.9%	8,711.36
Transfers to Own Funds	150,000	0.00	(150,000.00)	0.0%	100,000	100,000.00	100.0%	100,000.00
<b>Financial Services</b>	<b>862,000</b>	<b>247,263.49</b>	<b>(614,736.51)</b>	<b>28.7%</b>	<b>733,400</b>	<b>289,589.77</b>	<b>39.5%</b>	<b>723,948.65</b>

**Fire**

Wages/Benefits	1,893,500	359,871.48	(1,533,628.52)	19.0%	1,774,800	361,160.06	20.4%	1,805,261.81
Administrative Expenses	56,600	7,372.81	(49,227.19)	13.0%	23,700	9,037.65	38.1%	31,388.73
Personnel Expenses	107,500	40,268.04	(67,231.96)	37.5%	88,000	47,006.32	53.4%	87,666.67
Vehicle/Equipment Expenses	119,600	27,112.41	(92,487.59)	22.7%	103,400	15,230.61	14.7%	110,143.44
Program Services	93,000	3,145.96	(89,854.04)	3.4%	16,000	3,026.34	18.9%	17,136.60
Transfers to Own Funds	204,000	0.00	(204,000.00)	0.0%	200,000	200,000.00	100.0%	200,000.00
<b>Expenditures</b>	<b>2,474,200</b>	<b>437,770.70</b>	<b>(2,036,429.30)</b>	<b>17.7%</b>	<b>2,205,900</b>	<b>635,460.98</b>	<b>28.8%</b>	<b>2,251,597.25</b>
Other Revenues	(10,000)	(998.90)	9,001.10	10.0%	(8,000)	(1,080.00)	13.5%	(7,764.49)
<b>Fire</b>	<b>2,464,200</b>	<b>436,771.80</b>	<b>(2,027,428.20)</b>	<b>17.7%</b>	<b>2,197,900</b>	<b>634,380.98</b>	<b>28.9%</b>	<b>2,243,832.76</b>

**TOWN OF LASALLE  
FINANCIAL STATEMENT  
MARCH 31, 2017**

	<b>2017 Budget</b>	<b>2017 YTD Actual March</b>	<b>\$ VARIANCE Budget to Actual</b>	<b>2017 % Budget to Actual</b>	<b>2016 Budget</b>	<b>2016 YTD Actual March</b>	<b>2016 % Budget to Actual</b>	<b>2016 YTD Actual December</b>
<b><u>Police / Dispatch</u></b>								
Wages/Benefits	6,681,500	1,528,817.23	(5,152,682.77)	22.9%	6,529,000	1,522,382.43	23.3%	6,306,466.37
Administrative Expenses	171,900	50,797.74	(121,102.26)	29.6%	173,800	48,226.52	27.8%	174,446.27
Personnel Expenses	116,000	47,078.91	(68,921.09)	40.6%	105,000	4,637.01	4.4%	114,049.78
Facility Expenses	160,000	32,360.33	(127,639.67)	20.2%	157,200	19,002.33	12.1%	155,470.48
Vehicle/Equipment Expenses	136,900	38,424.39	(98,475.61)	28.1%	143,100	38,647.91	27.0%	126,958.02
Program Services	138,000	12,447.35	(125,552.65)	9.0%	131,500	5,850.47	4.5%	209,850.46
Transfers to Own Funds	76,000	0.00	(76,000.00)	0.0%	40,000	0.00	0.0%	35,531.76
Expenditures	7,480,300	1,709,925.95	(5,770,374.05)	22.9%	7,279,600	1,638,746.67	22.5%	7,122,773.14
Grants	(52,000)	(20,828.65)	31,171.35	40.1%	(44,700)	(13,129.28)	29.4%	(52,969.41)
Other Revenues	(584,400)	(155,160.62)	429,239.38	26.6%	(560,900)	(154,589.83)	27.6%	(610,100.10)
Police / Dispatch	<b>6,843,900</b>	<b>1,533,936.68</b>	<b>(5,309,963.32)</b>	<b>22.4%</b>	<b>6,674,000</b>	<b>1,471,027.56</b>	<b>22.0%</b>	<b>6,459,703.63</b>
<b><u>Police Services Board</u></b>								
Wages/Benefits	40,500	9,219.77	(31,280.23)	22.8%	39,700	8,893.74	22.4%	39,529.13
Administrative Expenses	17,300	160.87	(17,139.13)	0.9%	16,600	135.14	0.8%	12,994.27
Personnel Expenses	8,700	2,854.37	(5,845.63)	32.8%	7,100	3,103.40	43.7%	3,117.99
Program Services	1,000	2,543.59	1,543.59	254.4%	1,000	0.00	0.0%	6,738.51
Expenditures	67,500	14,778.60	(52,721.40)	21.9%	64,400	12,132.28	18.8%	62,379.90
Other Revenues	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Police Services Board	<b>67,500</b>	<b>14,778.60</b>	<b>(52,721.40)</b>	<b>21.9%</b>	<b>64,400</b>	<b>12,132.28</b>	<b>18.8%</b>	<b>62,379.90</b>
<b><u>Conservation Authority</u></b>								
Program Services	<b>246,000</b>	<b>60,684.25</b>	<b>(185,315.75)</b>	<b>24.7%</b>	<b>228,000</b>	<b>57,988.50</b>	<b>25.4%</b>	<b>231,954.00</b>
<b><u>Protective Inspection &amp; Control</u></b>								
Program Services	41,400	4,903.59	(36,496.41)	11.8%	34,900	5,010.60	14.4%	33,617.89
Other Revenues	(20,000)	(15,950.00)	4,050.00	79.8%	(20,000)	(15,046.00)	75.2%	(19,132.00)
Protective Inspection & Control	<b>21,400</b>	<b>(11,046.41)</b>	<b>(32,446.41)</b>	<b>-51.6%</b>	<b>14,900</b>	<b>(10,035.40)</b>	<b>-67.4%</b>	<b>14,485.89</b>
<b><u>Emergency Measures</u></b>								
Program Services	<b>31,000</b>	<b>8,569.27</b>	<b>(22,430.73)</b>	<b>27.6%</b>	<b>22,000</b>	<b>68.70</b>	<b>0.3%</b>	<b>16,348.93</b>
<b><u>Public Works Summary</u></b>								
Wages/Benefits	5,529,900	1,125,266.87	(4,404,633.13)	20.4%	5,381,500	1,074,214.97	20.0%	5,018,338.16
Long Term Debt	412,000	0.00	(412,000.00)	0.0%	412,000	0.00	0.0%	411,953.46
Administrative Expenses	351,000	312,014.03	(38,985.97)	88.9%	334,900	295,053.17	88.1%	333,381.99
Personnel Expenses	115,500	18,112.04	(97,387.96)	15.7%	114,500	23,477.17	20.5%	122,694.12
Facility Expenses	1,811,600	253,670.36	(1,557,929.64)	14.0%	1,603,800	332,688.93	20.7%	1,743,953.57
Vehicle/Equipment Expenses	538,900	83,463.38	(455,436.62)	15.5%	545,300	121,024.25	22.2%	437,637.62
Program Services	5,946,100	705,054.56	(5,241,045.44)	11.9%	5,414,200	722,775.81	13.4%	5,585,533.81
Transfers to Own Funds	1,457,700	4,954.54	(1,452,745.46)	0.3%	972,400	4,619.40	0.5%	1,643,124.69
Expenditures	<b>16,162,700</b>	<b>2,502,535.78</b>	<b>(13,660,164.22)</b>	<b>15.5%</b>	<b>14,778,600</b>	<b>2,573,853.70</b>	<b>594.3%</b>	<b>15,296,617.42</b>
Contributions from Own Funds	(412,000)	0.00	412,000.00	0.0%	(412,000)	0.00	0.0%	(411,953.46)
Other Revenues	(8,607,000)	(1,082,227.76)	7,524,772.24	12.6%	(7,859,500)	(932,225.11)	11.9%	(8,772,672.12)
Public Works Summary	<b>7,143,700</b>	<b>1,420,308.02</b>	<b>(5,723,391.98)</b>	<b>19.9%</b>	<b>6,507,100</b>	<b>1,641,628.59</b>	<b>372.3%</b>	<b>6,111,991.84</b>
<b><u>Public Works Corporate</u></b>								
Wages/Benefits	1,103,600	254,133.04	(849,466.96)	23.0%	1,093,600	239,667.55	21.9%	1,000,026.17
Administrative Expenses	351,000	312,014.03	(38,985.97)	88.9%	334,900	295,053.17	88.1%	333,381.99
Personnel Expenses	115,500	18,112.04	(97,387.96)	15.7%	114,500	23,477.17	20.5%	122,694.12
Expenditures	1,570,100	584,259.11	(985,840.89)	2.7%	1,543,000	558,197.89	0.0%	1,456,102.28
Other Revenues	(975,700)	(242,255.95)	733,444.05	24.8%	(969,600)	(222,873.93)	23.0%	(1,037,733.09)
Public Works Corporate	<b>594,400</b>	<b>342,003.16</b>	<b>(252,396.84)</b>	<b>57.5%</b>	<b>573,400</b>	<b>335,323.96</b>	<b>58.5%</b>	<b>418,369.19</b>
<b><u>Roads/Drainage</u></b>								
Wages/Benefits	1,118,600	246,292.76	(872,307.24)	22.0%	1,077,000	222,272.33	20.6%	978,015.70
Vehicle/Equipment Expenses	34,000	2,734.13	(31,265.87)	8.0%	34,000	1,335.98	3.9%	16,636.40
Program Services	465,300	17,019.40	(448,280.60)	3.7%	420,300	26,969.84	6.4%	431,872.43
Roads/Drainage	<b>1,617,900</b>	<b>266,046.29</b>	<b>(1,351,853.71)</b>	<b>16.4%</b>	<b>1,531,300</b>	<b>250,578.15</b>	<b>16.4%</b>	<b>1,426,524.53</b>

**TOWN OF LASALLE  
FINANCIAL STATEMENT  
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	<b>2017 Budget</b>	<b>2017 YTD Actual March</b>	<b>\$ VARIANCE Budget to Actual</b>	<b>2017 % Budget to Actual</b>	<b>2016 Budget</b>	<b>2016 YTD Actual March</b>	<b>2016 % Budget to Actual</b>	<b>2016 YTD Actual December</b>
<b><u>Facilities &amp; Fleet</u></b>								
Wages/Benefits	1,398,700	301,085.67	(1,097,614.33)	21.5%	1,356,900	296,636.81	21.9%	1,288,749.16
Facility Expenses	1,811,600	253,670.36	(1,557,929.64)	14.0%	1,603,800	332,688.93	20.7%	1,743,953.57
Vehicle/Equipment Expenses	474,400	79,940.62	(394,459.38)	16.9%	480,800	119,688.27	24.9%	404,539.28
Transfer to Own Funds	215,000	4,954.54	(210,045.46)	2.3%	0	4,619.40	100.0%	19,765.41
Expenditures	3,899,700	639,651.19	(3,260,048.81)	16.4%	3,441,500	753,633.41	21.9%	3,457,007.42
Other Revenues	(44,300)	(7,883.70)	36,416.30	17.8%	(37,400)	0.00	0.0%	(45,483.38)
Facilities & Fleet	<b>3,855,400</b>	<b>631,767.49</b>	<b>(3,223,632.51)</b>	<b>16.4%</b>	<b>3,404,100</b>	<b>753,633.41</b>	<b>22.1%</b>	<b>3,411,524.04</b>
<b><u>Parks</u></b>								
Wages/Benefits	689,000	59,674.99	(629,325.01)	8.7%	676,400	75,589.74	11.2%	624,948.83
Vehicle/Equipment Expenses	15,500	0.00	(15,500.00)	0.0%	15,500	0.00	0.0%	2,283.90
Program Services	400,500	6,690.56	(393,809.44)	1.7%	331,900	10,826.14	3.3%	279,450.40
Expenditures	1,105,000	66,365.55	(1,038,634.45)	6.0%	1,023,800	86,415.88	8.4%	906,683.13
Other Revenues	(29,000)	(6,071.10)	22,928.90	20.9%	(25,500)	(6,106.50)	24.0%	(43,384.58)
Parks	<b>1,076,000</b>	<b>60,294.45</b>	<b>(1,015,705.55)</b>	<b>5.6%</b>	<b>998,300</b>	<b>80,309.38</b>	<b>8.0%</b>	<b>863,298.55</b>
<b><u>Water</u></b>								
Wages/Benefits	951,900	201,845.10	(750,054.90)	21.2%	916,400	190,498.19	20.8%	876,944.85
Vehicle/Equipment Expenses	15,000	788.63	(14,211.37)	5.3%	15,000	0.00	0.0%	14,178.04
Program Services	3,065,100	282,061.68	(2,783,038.32)	9.2%	2,782,900	447,302.33	16.1%	2,967,004.23
Transfers to Own Funds	730,000	0.00	(730,000.00)	0.0%	535,700	0.00	0.0%	1,024,972.17
Expenditures	4,762,000	484,695.41	(4,277,304.59)	10.2%	4,250,000	637,800.52	15.0%	4,883,099.29
Consumption Revenues	(2,677,000)	(260,697.89)	2,416,302.11	9.7%	(2,237,000)	(179,372.17)	8.0%	(2,643,298.82)
Base Rate Revenues	(1,987,000)	(200,072.27)	1,786,927.73	10.1%	(1,910,000)	(163,258.70)	8.6%	(1,982,783.08)
Other Revenues	(98,000)	(29,911.31)	68,088.69	30.5%	(103,000)	(113,040.26)	109.8%	(259,002.68)
Water	<b>0</b>	<b>(5,986.06)</b>	<b>(5,986.06)</b>	<b>100.0%</b>	<b>0</b>	<b>182,129.39</b>	<b>100.0%</b>	<b>(1,985.29)</b>
<b><u>Wastewater</u></b>								
Wages/Benefits	268,100	62,235.31	(205,864.69)	23.2%	261,200	49,550.35	19.0%	249,653.45
Long Term Debt Charges	412,000	0.00	(412,000.00)	0.0%	412,000	0.00	0.0%	411,953.46
Program Services	2,015,200	399,282.92	(1,615,917.08)	19.8%	1,879,100	237,677.50	12.7%	1,907,206.75
Transfers to Own Funds	512,700	0.00	(512,700.00)	0.0%	436,700	0.00	0.0%	598,387.11
Expenditures	3,208,000	461,518.23	(2,746,481.77)	14.4%	2,989,000	287,227.85	9.6%	3,167,200.77
Contributions from Own Funds	(412,000)	0.00	412,000.00	0.0%	(412,000)	0.00	0.0%	(411,953.46)
Surcharges/Service Rates	(2,783,000)	(327,863.39)	2,455,136.61	11.8%	(2,564,000)	(192,953.18)	7.5%	(2,701,793.37)
Frontage/Connection	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	(13,000)	(7,472.15)	5,527.85	57.5%	(13,000)	(54,620.37)	420.2%	(59,193.12)
Wastewater	<b>0</b>	<b>126,182.69</b>	<b>126,182.69</b>	<b>100.0%</b>	<b>0</b>	<b>39,654.30</b>	<b>100.0%</b>	<b>(5,739.18)</b>
<b><u>Winter Control</u></b>								
Program Services	<b>200,000</b>	<b>161,307.26</b>	<b>(38,692.74)</b>	<b>80.7%</b>	<b>200,000</b>	<b>160,748.58</b>	<b>80.4%</b>	<b>159,775.13</b>
<b><u>Traffic Control</u></b>								
Program Services	<b>83,000</b>	<b>11,642.41</b>	<b>(71,357.59)</b>	<b>14.0%</b>	<b>69,000</b>	<b>7,990.76</b>	<b>11.6%</b>	<b>76,399.30</b>
<b><u>Transit</u></b>								
Program Services	<b>286,000</b>	<b>9,944.35</b>	<b>(276,055.65)</b>	<b>3.5%</b>	<b>293,000</b>	<b>10,132.33</b>	<b>3.5%</b>	<b>59,374.85</b>
<b><u>Street Lighting</u></b>								
Program Services	<b>296,000</b>	<b>40,533.64</b>	<b>(255,466.36)</b>	<b>13.7%</b>	<b>405,000</b>	<b>94,796.39</b>	<b>23.4%</b>	<b>373,731.44</b>
<b><u>Crossing Guards</u></b>								
Wages/Benefits	83,500	19,303.17	(64,196.83)	23.1%	83,000	19,952.94	24.0%	77,888.72
Administrative Expenses	700	750.60	50.60	107.2%	700	750.60	107.2%	750.60
Program Services	1,000	0.00	(1,000.00)	0.0%	1,000	0.00	0.0%	969.95
Crossing Guards	<b>85,200</b>	<b>20,053.77</b>	<b>(65,146.23)</b>	<b>23.5%</b>	<b>84,700</b>	<b>20,703.54</b>	<b>24.4%</b>	<b>79,609.27</b>



**TOWN OF LASALLE  
FINANCIAL STATEMENT  
MARCH 31, 2017**

	<b>2017 Budget</b>	<b>2017 YTD Actual March</b>	<b>\$ VARIANCE Budget to Actual</b>	<b>2017 % Budget to Actual</b>	<b>2016 Budget</b>	<b>2016 YTD Actual March</b>	<b>2016 % Budget to Actual</b>	<b>2016 YTD Actual December</b>
<b><u>Garbage Collection</u></b>								
Program Services	590,000	146,208.86	(443,791.14)	24.8%	560,000	138,313.96	24.7%	611,161.14
<b><u>Garbage Disposal</u></b>								
Program Services	880,000	136,102.42	(743,897.58)	15.5%	845,000	125,517.58	14.9%	880,437.70
<b><u>Culture &amp; Recreation Summary</u></b>								
Wages/Benefits	1,866,600	369,645.77	(1,496,954.23)	19.8%	1,744,200	382,259.60	21.9%	1,624,579.21
Administrative Expenses	47,300	34,376.53	(12,923.47)	72.7%	46,400	33,213.36	71.6%	49,976.53
Personnel Expenses	27,800	5,162.84	(22,637.16)	18.6%	19,800	2,409.13	12.2%	17,996.15
Vehicle/Program Expenses	71,800	25,531.83	(46,268.17)	35.6%	64,000	7,391.63	11.6%	40,361.61
Program Services	271,700	53,852.91	(217,847.09)	19.8%	260,700	46,610.28	17.9%	287,393.87
Transfers to Own Funds	165,000	8,196.25	(156,803.75)	5.0%	85,300	48,261.25	56.6%	95,551.25
Expenditures	2,450,200	496,766.13	(1,953,433.87)	20.3%	2,220,400	520,145.25	23.4%	2,115,858.62
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	(2,484,700)	(658,735.18)	1,825,964.82	26.5%	(2,398,400)	(622,671.16)	26.0%	(2,323,249.64)
Culture & Recreation Summary	(34,500)	(161,969.05)	(127,469.05)	469.5%	(178,000)	(102,525.91)	57.6%	(207,391.02)
<b><u>Culture &amp; Recreation Corporate</u></b>								
Wages/Benefits	876,800	166,328.37	(710,471.63)	19.0%	854,200	187,059.44	21.9%	740,271.08
Administrative Expenses	47,300	34,376.53	(12,923.47)	72.7%	46,400	33,213.36	71.6%	49,976.53
Personnel Expenses	27,800	5,162.84	(22,637.16)	18.6%	19,800	2,409.13	12.2%	17,996.15
Vehicle/Program Expenses	7,500	1,786.67	(5,713.33)	23.8%	7,500	0.00	0.0%	7,604.19
Program Services	55,500	7,436.14	(48,063.86)	13.4%	52,500	7,693.29	14.7%	71,302.17
Transfers to Own Funds	125,000	8,196.25	(116,803.75)	6.6%	45,300	8,261.25	18.2%	55,551.25
Expenditures	1,139,900	223,286.80	(916,613.20)	19.6%	1,025,700	238,636.47	23.3%	942,701.37
Other Revenues	(85,200)	(11,550.76)	73,649.24	13.6%	(78,100)	(12,696.41)	16.3%	(87,630.70)
Culture & Recreation Corporate	1,054,700	211,736.04	(842,963.96)	20.1%	947,600	225,940.06	23.8%	855,070.67
<b><u>Culture &amp; Recreation Community Programs</u></b>								
Wages/Benefits	214,700	37,024.87	(177,675.13)	17.2%	182,200	33,123.58	18.2%	205,564.73
Program Services	31,900	2,199.73	(29,700.27)	6.9%	31,900	1,854.47	5.8%	24,164.12
Expenditures	246,600	39,224.60	(207,375.40)	15.9%	214,100	34,978.05	16.3%	229,728.85
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	(342,800)	(38,298.48)	304,501.52	11.2%	(318,900)	(30,112.32)	9.4%	(305,060.86)
Culture & Recreation Community Programs	(96,200)	926.12	97,126.12	-1.0%	(104,800)	4,865.73	-4.6%	(75,332.01)
<b><u>Culture &amp; Recreation Cultural Programs</u></b>								
Program Services	41,000	0.00	(41,000.00)	0.0%	41,000	7,500.00	18.3%	26,863.01
Other Revenues	(8,100)	(2.14)	8,097.86	0.0%	(8,100)	(194.69)	2.4%	(8,739.80)
Culture & Recreation Cultural Programs	32,900	(2.14)	(32,902.14)	0.0%	32,900	7,305.31	22.2%	18,123.21
<b><u>Culture &amp; Recreation Hospitality</u></b>								
Wages/Benefits	72,500	23,617.62	(48,882.38)	32.6%	71,500	25,328.49	35.4%	81,903.81
Vehicle/Equipment Expenses	2,500	344.15	(2,155.85)	13.8%	5,000	0.00	0.0%	2,787.20
Program Services	98,300	32,773.98	(65,526.02)	33.3%	92,300	25,685.86	27.8%	112,653.51
Expenditures	173,300	56,735.75	(116,564.25)	32.7%	168,800	51,014.35	30.2%	197,344.52
Other Revenues	(246,700)	(75,939.40)	170,760.60	30.8%	(227,900)	(69,194.52)	30.4%	(223,021.73)
Culture & Recreation Hospitality	(73,400)	(19,203.65)	54,196.35	26.2%	(59,100)	(18,180.17)	30.8%	(25,677.21)
<b><u>VRC Arenas</u></b>								
Vehicle/Equipment Expenses	19,800	16,622.63	(3,177.37)	84.0%	7,500	5,270.27	70.3%	16,160.16
Other Revenues	(851,300)	(289,621.60)	561,678.40	34.0%	(843,100)	(284,933.94)	33.8%	(789,916.25)
VRC Arenas	(831,500)	(272,998.97)	558,501.03	32.8%	(835,600)	(279,663.67)	33.5%	(773,756.09)

**TOWN OF LASALLE  
FINANCIAL STATEMENT  
MARCH 31, 2017**

	<b>2017 Budget</b>	<b>2017 YTD Actual March</b>	<b>\$ VARIANCE Budget to Actual</b>	<b>2017 % Budget to Actual</b>	<b>2016 Budget</b>	<b>2016 YTD Actual March</b>	<b>2016 % Budget to Actual</b>	<b>2016 YTD Actual December</b>
<b><u>VRC Aquatic Centre</u></b>								
Wages/Benefits	467,900	99,025.15	(368,874.85)	21.2%	409,100	90,399.28	22.1%	383,967.92
Vehicle/Equipment Expenses	35,000	6,399.87	(28,600.13)	18.3%	35,000	2,121.36	6.1%	10,915.17
Program Services	40,000	10,971.37	(29,028.63)	27.4%	35,000	3,698.22	10.6%	48,020.49
Expenditures	542,900	116,396.39	(426,503.61)	21.4%	479,100	96,218.86	20.1%	442,903.58
Other Revenues	(584,200)	(157,677.18)	426,522.82	27.0%	(513,200)	(133,992.15)	26.1%	(561,788.94)
VRC Aquatic Centre	<b>(41,300)</b>	<b>(41,280.79)</b>	<b>19.21</b>	<b>100.0%</b>	<b>(34,100)</b>	<b>(37,773.29)</b>	<b>110.8%</b>	<b>(118,885.36)</b>
<b><u>VRC Fitness Centre</u></b>								
Wages/Benefits	207,100	43,649.76	(163,450.24)	21.1%	202,000	46,348.81	22.9%	186,795.24
Vehicle/Equipment Expenses	5,000	378.51	(4,621.49)	7.6%	7,000	0.00	0.0%	1,390.18
Program Services	5,000	471.69	(4,528.31)	9.4%	8,000	178.44	2.2%	4,390.57
Transfers to Own Funds	40,000	0.00	(40,000.00)	0.0%	40,000	40,000.00	100.0%	40,000.00
Expenditures	257,100	44,499.96	(212,600.04)	17.3%	257,000	86,527.25	33.7%	232,575.99
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Other Revenues	(328,000)	(85,635.35)	242,364.65	26.1%	(381,500)	(91,547.13)	24.0%	(311,970.09)
VRC Fitness Centre	<b>(70,900)</b>	<b>(41,135.39)</b>	<b>29,764.61</b>	<b>58.0%</b>	<b>(124,500)</b>	<b>(5,019.88)</b>	<b>4.0%</b>	<b>(79,394.10)</b>
<b><u>LaSalle Outdoor Pool</u></b>								
Wages/Benefits	27,600	0.00	(27,600.00)	0.0%	25,200	0.00	0.0%	26,076.43
Vehicle/Equipment Expenses	2,000	0.00	(2,000.00)	0.0%	2,000	0.00	0.0%	1,504.71
Program Services	0	0.00	0.00	100.0%	0	0.00	100.0%	0.00
Expenditures	29,600	0.00	(29,600.00)	0.0%	27,200	0.00	0.0%	27,581.14
Other Revenues	(38,400)	(10.27)	38,389.73	0.0%	(27,600)	0.00	0.0%	(35,121.27)
LaSalle Outdoor Pool	<b>(8,800)</b>	<b>(10.27)</b>	<b>8,789.73</b>	<b>0.1%</b>	<b>(400)</b>	<b>0.00</b>	<b>0.0%</b>	<b>(7,540.13)</b>
<b><u>Development &amp; Strategic Initiatives</u></b>								
Wages/Benefits	526,800	135,040.23	(391,759.77)	25.6%	508,200	127,814.08	25.2%	516,177.91
Administrative Expenses	20,100	6,944.89	(13,155.11)	34.6%	15,400	6,411.87	41.6%	17,654.90
Personnel Expenses	9,200	1,663.15	(7,536.85)	18.1%	9,000	2,244.19	24.9%	6,975.24
Program Services	22,900	7,025.11	(15,874.89)	30.7%	22,900	1,810.27	7.9%	46,030.95
Transfers to Own Funds	38,000	0.00	(38,000.00)	0.0%	38,000	38,000.00	100.0%	38,000.00
Expenditures	617,000	150,673.38	(466,326.62)	24.4%	593,500	176,280.41	29.7%	624,839.00
Grants	0	0.00	0.00	100.0%	0	0.00	100.0%	(8,600.00)
Other Revenues	(42,500)	(19,450.00)	23,050.00	45.8%	(35,500)	(11,650.00)	32.8%	(52,250.00)
Development & Strategic Initiatives	<b>574,500</b>	<b>131,223.38</b>	<b>(443,276.62)</b>	<b>22.8%</b>	<b>558,000</b>	<b>164,630.41</b>	<b>29.5%</b>	<b>563,989.00</b>
<b><u>Building Services</u></b>								
Wages/Benefits	457,800	110,506.03	(347,293.97)	24.1%	445,900	96,045.53	21.5%	432,036.61
Administrative Expenses	5,900	669.25	(5,230.75)	11.3%	4,600	553.56	12.0%	3,373.62
Personnel Expenses	10,700	4,079.77	(6,620.23)	38.1%	10,700	2,551.68	23.9%	7,819.08
Program Services	169,500	40,125.00	(129,375.00)	23.7%	163,900	30,300.00	18.5%	161,889.87
Transfers to Own Funds	0	47,317.39	47,317.39	100.0%	0	25,409.53	100.0%	290,111.36
Expenditures	643,900	202,697.44	(441,202.56)	0.0%	625,100	154,860.30	0.0%	895,230.54
Contributions from Own Funds	0	0.00	0.00	100.0%	(222,800)	0.00	0.0%	0.00
Other Revenues	(643,900)	(202,697.44)	441,202.56	31.5%	(402,300)	(154,860.30)	38.5%	(895,230.54)
Building Services	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	<b>0</b>	<b>0.00</b>	<b>100.0%</b>	<b>0.00</b>
<b><u>Agriculture / Reforestation</u></b>								
Program Services	25,000	0.00	(25,000.00)	0.0%	25,000	0.00	0.0%	0.00
Other Revenues	(25,000)	0.00	25,000.00	0.0%	(25,000)	0.00	0.0%	32.00
Agriculture / Reforestation	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	<b>0</b>	<b>0.00</b>	<b>100.0%</b>	<b>32.00</b>
Expenditures	<b>32,271,000</b>	<b>5,549,691.64</b>	<b>(26,721,308.36)</b>	<b>17.2%</b>	<b>30,176,000</b>	<b>7,080,586.90</b>	<b>23.5%</b>	<b>30,821,649.58</b>
T o t a l	<b>0</b>	<b>(19,157,849.21)</b>	<b>(19,157,849.21)</b>	<b>100.0%</b>	<b>0</b>	<b>(16,296,032.78)</b>	<b>100.0%</b>	<b>(33,955.14)</b>
General Fund	<b>0</b>	<b>(19,278,045.84)</b>	<b>(19,278,045.84)</b>	<b>100.0%</b>	<b>0</b>	<b>(16,517,816.47)</b>	<b>0.2%</b>	<b>(26,230.67)</b>
Water Fund	<b>0</b>	<b>(5,986.06)</b>	<b>(5,986.06)</b>	<b>100.0%</b>	<b>0</b>	<b>182,129.39</b>	<b>-1.1%</b>	<b>(1,985.29)</b>
Wastewater Fund	<b>0</b>	<b>126,182.69</b>	<b>126,182.69</b>	<b>100.0%</b>	<b>0</b>	<b>39,654.30</b>	<b>-14.5%</b>	<b>(5,739.18)</b>

TOWN OF LASALLE  
CAPITAL FUND ANALYSIS  
MARCH 31, 2017

06/04/2017

PROJECTS	ENDING BALANCE DEC 31,2016	CAPITAL EXPENSES	OPERATING EXPENSES	INTEREST	CONTR- GENERAL	CONTR- RESERVES/ RESERVE FUND	CONTR- DEFERRED REVENUE	CONTR- GRANT/DEBT	CONTR- OTHER	ENDING BALANCE MAR 31,2017
<b>GENERAL GOVERNMENT</b>										
TECHNOLOGY	0.00	11,423.93	6,676.97							18,100.90
HYDRO GENERATOR	46,480.59			159.39						46,639.98
CAPITAL-ADMIN/FINANCIAL SERVICES	(55,020.30)									(55,020.30)
<b>PROTECTION SERVICES</b>										
CAPITAL-FIRE	200,914.02			951.06						201,865.08
<b>TRANSPORTATION SERVICES</b>										
CAPITAL-FACILITIES & FLEET	0.00	10,470.09	30,492.38	81.09					(1,434.82)	39,608.74
<b>ENVIRONMENTAL SERVICES</b>										
DRAINS	0.00		11,494.00						(11,494.00)	0.00
CAPITAL-SEWER	0.00		235.74	0.39						236.13
<b>RECREATION SERVICES</b>										
CAPITAL-PARKS	0.00	5,587.61	5,983.49	19.16						11,590.26
ARENA DEMOLITION	202,155.53			958.47						203,114.00
<b>PLANNING &amp; DEVELOPMENT</b>										
CAPITAL-PLANNING & DEVELOPMENT	0.00		3,237.94	10.20						3,248.14
<b>OTHER-WORK IN PROGRESS</b>										
HOWARD INDUST PARK (INT)	30,944.75			129.42						31,074.17
CAPITAL-SEWER (Sewage Capacity)	3,307,418.00									3,307,418.00
PATHWAY (Todd Lane (OMCIP))	21,345.38	3,544.30		86.87						24,976.55
FUEL DEPOT & PW GATES	2,830.62	25,892.72		76.21						28,799.55
WATERMAIN-Orford Watermain	2,289.60	2,862.00		13.10						5,164.70
WATERMAIN-Disputed Watermain	0.00	483.36		0.80						484.16
WATERMAIN-Huron Church Watermain	0.00	2,187.84		3.62						2,191.46
WATER METER/TRANSMITTER PROJECT	0.00		15,800.78	26.17						15,826.95
OLIVER FARMS/HERITAGE	249,727.31			1,181.35						250,908.66
TENTH STREET	35,677.43			169.31						35,846.74
NEW TOWN HALL/LIBRARY	0.00		4,213.52							4,213.52
	4,044,762.93	62,451.85	78,134.82	3,866.61	0.00	0.00	0.00	0.00	(12,928.82)	4,176,287.39

TOWN OF LASALLE  
RESERVES & RESERVE FUNDS SCHEDULE  
MARCH 31, 2017

06/04/2017

	BALANCE DEC 31, 2016	CONTR- GENERAL FUND	CONTR- RESERVES/ RES FUND	CONTR- DEFERRED REVENUE	CONTR- OTHER/ DEVELOPERS	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- OTHER	BALANCE MAR 31, 2017
<b>RESERVES</b>											
GREEN SPACE/WOODLOT	726,514.85				900.00						727,414.85
VEHICLE & EQUIPMENT	3,140,859.99	4,954.54			30,000.00						3,175,814.53
INFRASTRUCTURE	4,238,394.00				7,500.00						4,245,894.00
SPECIAL PROJECTS	1,202,367.70									(32,428.48)	1,169,939.22
TAX STABILIZATION	2,608,558.95										2,608,558.95
WORKING CAPITAL	1,062,064.27				48,000.00					(641,061.67)	469,002.60
RECREATION COMPLEX	2,020,320.19	8,196.25									2,028,516.44
<b>RESERVES</b>	<b>14,999,079.95</b>	<b>13,150.79</b>			<b>86,400.00</b>					<b>(673,490.15)</b>	<b>14,425,140.59</b>
<b>RESERVE FUNDS</b>											
BUILDING ACTIVITY	(1,248,862.09)	47,317.39			663,467.12						(538,077.58)
ESSEX POWER EQUITY	11,043,305.00										11,043,305.00
<b>RESERVE FUNDS</b>	<b>9,794,442.91</b>	<b>47,317.39</b>			<b>663,467.12</b>						<b>10,505,227.42</b>
<b>RESERVES/RESERVE FUNDS</b>	<b>24,793,522.86</b>	<b>60,468.18</b>			<b>749,867.12</b>					<b>(673,490.15)</b>	<b>24,930,368.01</b>

TOWN OF LASALLE  
DEFERRED REVENUE FUND SCHEDULE  
MARCH 31, 2017

06/04/2017

	BALANCE DEC 31, 2016	CONTR- GENERAL FUND	CONTR- DEFERRED REVENUE	CONTR- OTHER/ DEVELOPERS	INTEREST	TRANSFER- GENERAL FUND	TRANSFER- CAPITAL FUND	TRANSFER- RESERVES/ RES FUND	TRANSFER- OTHER	BALANCE MAR 31, 2017
<b>DEFERRED REVENUE</b>										
SEWER PROJECTS	1,056,659.18				4,762.61					1,061,421.79
WATER PROJECTS	3,286,140.46				20,907.36					3,307,047.82
WATER EMERGENCY	1,500,000.00									1,500,000.00
LAND DEVELOPMENT CHARGES	6,753,606.06			810,985.00	34,008.18					7,598,599.24
DC PROJECTS (NON-GROWTH RELATED)	12,884,174.85				62,290.68					12,946,465.53
FEDERAL GAS TAX	2,044,867.42				10,180.49					2,055,047.91
PROVINCIAL GAS TAX/TRANSIT	545,951.72	14,846.00			2,475.85					563,273.57
OCIF-FORMULA BASED	0.00	109,966.00			99.81					110,065.81
DEPOSITS FROM DEVELOPERS	2,098,787.98				9,776.98				(83,693.84)	2,024,871.12
CONTRIBUTIONS FROM DEVELOPERS	795,472.50				2,763.61					798,236.11
PARKLAND DEDICATION	268,235.20				1,291.06					269,526.26
SICK LEAVE	10,195.41				49.07					10,244.48
<b>DEFERRED REVENUE</b>	<b>31,244,090.78</b>	<b>124,812.00</b>		<b>810,985.00</b>	<b>148,605.70</b>				<b>(83,693.84)</b>	<b>32,244,799.64</b>

TOWN OF LASALLE  
CASH AND INVESTMENTS  
MARCH 31, 2017

Sector/Class	Policy		Details						Value	Term Limitations			
	Maximum Sector Limit of the Portfolio	Maximum Term Limitation	Issuer	Broker	Issue	Maturity	Interest	Total Amount	Sector	< 1 year 25%-100%	1-3 years 75%	3-5 years 50%	5 - 10 years 25%
Federal Canada	25%	10 years							0.00%				
Provincial Province	25%	10 years							0.00%				
Municipal Municipalities, Regions & Counties School Boards Other Agencies & Authorities One: Public Sector Group of Funds	25%	10 years 10 years 10 years 10 years							100.00%				
Financial Institutions Schedule I Banks Schedule II Banks and Credit Unions	100%	10 years 10 years			Mar 1,2017	on demand	variable	316,554.12	0.00%	316,554.12			
TOTAL: EXTERNAL INVESTMENTS								316,554.12		100.0%	0.0%	0.0%	0.0%
CASH													
General Account			Windsor Family Credit Union					1,119,886.49		1,119,886.49			
Sewer Account			Windsor Family Credit Union					38,525.29		38,525.29			
Water Account			Windsor Family Credit Union					195,440.72		195,440.72			
Reserves Account			Windsor Family Credit Union					10,564,207.70		10,564,207.70			
Capital Deposits Account			Windsor Family Credit Union					31,378,245.52		31,378,245.52			
TOTAL: CASH								43,296,305.72		100.0%	0.0%	0.0%	0.0%
INVESTMENT IN ESSEX POWER													
Investment in Special Class A Shares			Essex Power (\$207,738 + \$45,522)					253,260.00					253,260.00
Investment in Common & Preferred Shares (Jan 1,2016)			Essex Power (\$11,043,305)										
TOTAL: INVESTMENT IN ESSEX POWER								253,260.00					
GRAND TOTAL: CASH AND INVESTMENTS								43,866,119.84		43,612,859.84	0.00	0.00	253,260.00
										99.4%	0.0%	0.0%	0.6%

The Premier of Ontario  
Legislative Building, Queen's Park  
Toronto, Ontario M7A 1A1



La première ministre de l'Ontario  
Édifice de l'Assemblée législative, Queen's Park  
Toronto (Ontario) M7A 1A1

March 28, 2017

Ms. Agatha Armstrong  
Deputy Clerk  
Corporation of the Town of LaSalle  
5950 Malden Road  
LaSalle, Ontario  
N9H 1S4

Dear Ms. Armstrong:

Thank you for your letter providing me with a copy of council's resolution regarding water fluoridation. I appreciate your keeping me informed of council's activities.

I note that you have sent a copy of council's resolution to my colleague the Honourable Dr. Eric Hoskins, Minister of Health and Long-Term Care. I trust that the minister will also take council's views into consideration.

Thank you again for the information. Please accept my best wishes.

Sincerely,

A handwritten signature in cursive script, reading "Kathleen Wynne".

Kathleen Wynne  
Premier

c: The Honourable Dr. Eric Hoskins

## Schedule of Reports for Council April 25, 2017

<b>Council Resolution</b>	<b>Subject</b>	<b>Department</b>	<b>Report to Council</b>	<b>Comments</b>
B5/16	Radio Communications Study	Fire	May, 2017	Requested during Budget Deliberations held December 7th & 8th, 2016.
	Possibility for bike lanes on Normandy Road in front of the Wood Lots (without altering the road allowance)	Public Works	June, 2017	Requested at the April 11, 2017 Regular Meeting of Council
	Municipal Tax Rate over the last 6 years compared to surrounding Essex County municipalities	Finance	June, 2017	Requested at the April 11, 2017 Regular Meeting of Council

**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 7999**

A By-Law to authorize the execution of a Developer's Severance Agreement with Veronica Faubert.

**WHEREAS** Veronica Faubert has been granted a Consent by the Committee of Adjustment to create one new residential building lot abutting 6675 Malden Road, in the Town of LaSalle, in the County of Essex, subject to the execution of a Developer's Severance Agreement;

**AND WHEREAS** the Corporation deems it expedient to grant approval to the terms and conditions of the said Agreement;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE HEREBY ENACTS AS FOLLOWS:**

1. That the Corporation of the Town of LaSalle enter into a Developer's Severance Agreement with Veronica Faubert regarding the proposed residential development of one new building lot abutting 6675 Malden Road, in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms a part of this By-law.
2. That the Mayor and the Clerk be and the same are hereby authorized to execute the said Developer's Severance Agreement on behalf of the Corporation and affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.



3. This By-law shall come into force on the final passing thereof.

**Read a first and second time and FINALLY PASSED this 25<sup>th</sup> day of April, 2017.**

1st Reading – April 25, 2017

\_\_\_\_\_  
MAYOR – K. ANTAYA

2nd Reading – April 25, 2017

3rd Reading - April 25, 2017

\_\_\_\_\_  
CLERK – B. ANDREATTA

**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 8000**

A By-Law to authorize the execution of a  
Developer's Severance Agreement with  
Eugenia Smith and Stuart David Smith.

**WHEREAS** Eugenia Smith and Stuart David Smith have made an application to the Corporation for approval to create one new residential building lot abutting 4655 Montgomery Drive in Registered Plan 1468, in the Town of LaSalle, in the County of Essex;

**AND WHEREAS** the Corporation deems it expedient to grant the request on certain terms and conditions;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE HEREBY ENACTS AS FOLLOWS:**

1. That the Corporation of the Town of LaSalle enter into a Developer's Severance Agreement with Eugenia Smith and Stuart David Smith regarding the proposed residential development of one new building lot abutting 4655 Montgomery Drive, in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms a part of this By-law.
2. That the Mayor and the Clerk be and the same are hereby authorized to execute the said Developer's Severance Agreement on behalf of the Corporation and affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.

3. This By-law shall come into force on the final passing thereof.

**Read a first and second time and FINALLY PASSED this 25<sup>th</sup> day of April, 2017.**

1st Reading – April 25, 2017

\_\_\_\_\_  
MAYOR – K. ANTAYA

2nd Reading – April 25, 2017

3rd Reading - April 25, 2017

\_\_\_\_\_  
CLERK – B. ANDREATTA

## **THE CORPORATION OF THE TOWN OF LASALLE**

### **BY-LAW NO. 8001**

A By-law regarding contraventions of municipal by-laws and powers of entry by the Town of LaSalle.

**WHEREAS** Part XIV- Enforcement provisions of the *Municipal Act, 2001*, c.25, as amended, governs the authority of municipalities to enforce its by-laws, to establish a system of fines, to collect the fines for offences under municipal by-laws, and to govern the exercise of a power of entry under the *Act*;

**AND WHEREAS** it is deemed expedient to enact a By-law for the purposes of enforcing municipal by-laws;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE HEREBY ENACTS AS FOLLOWS:**

1. Any person who contravenes any by-law of the Corporation that has been passed under the *Municipal Act, 2001*, S.O. 2001, c.25, as amended, is guilty of an offence.
2. Any Director or Officer of a corporation who knowingly concurs in the contravention of a by-law of the Corporation is guilty of an offence.
3. Any person who contravenes an Order made by the Corporation to discontinue a contravening activity pursuant to the provisions of Section 444 of the *Municipal Act, 2001*, as amended, is guilty of an offence.
4. Any person who contravenes an Order made by the Corporation to do work to correct a contravention pursuant to the provisions of Section 445 of the *Municipal Act, 2001*, as amended, is guilty of an offence.

5.
  - 1) Where the Corporation has directed or required a person to do a matter or thing under the *Municipal Act, 2001*, as amended, or under any other *Act*, or under a by-law passed under the *Municipal Act, 2001* or under any other *Act*, and the person has failed to comply with that direction or requirement, the matter or thing may be done at that person's expense.
  - 2) All costs incurred by the Corporation in doing the matter or thing under subsection (1) may be recovered from the person directed or required to do so in accordance with the provisions of Section 446 of the *Municipal Act, 2001*, as amended.
6.
  - 1) The Corporation may enter on land at any reasonable time for the purpose of carrying out an inspection to determine whether or not the following are being complied with:
    - a) A by-law passed under the *Municipal Act, 2001*; or
    - b) A direction or order of the Corporation made under the *Municipal Act, 2001* or made under any by-law of the Corporation passed under the *Municipal Act, 2001*; or
    - c) A condition of a licence issued under a by-law of the Corporation passed under the *Municipal Act, 2001*; or
    - d) An order of a Court made under Section 431 of the *Municipal Act, 2001*.
  - 2) For the purposes of an inspection referred to in sub-section 1, the Corporation may:
    - a) require the production for inspection of documents or things relevant to the inspection;
    - b) inspect or remove documents or things relevant to the inspection for the purpose of making copies or extracts;

- c) require information from any person concerning a matter related to the inspection; and
- d) alone or in conjunction with a person possessing special or expert knowledge, make examinations or take tests, samples or photographs necessary for the purposes of the inspection;

all of which shall be done in accordance with the enforcement provisions permitted by the *Municipal Act, 2001*.

- 7. No person shall hinder or obstruct, or attempt to hinder or obstruct, any person who is exercising a power or performing a duty under the *Municipal Act, 2001*, or under a By-law passed by the Corporation under the *Municipal Act, 2001*.
- 8. Any person who contravenes any by-law passed by the Corporation under the *Municipal Act, 2001*, as amended, is liable, upon conviction, to a fine as set out in and which is recoverable under the *Provincial Offences Act*, R.S.O. 1990, c. P.33, as amended.
- 9. Enforcement of any by-law passed by the Corporation pursuant to the *Municipal Act, 2001*, or any other general or special Act, may proceed in accordance with the provisions of "Part XIV - Enforcement" of the *Municipal Act, 2001*, as amended.
- 10. By-law 7636, finally passed by the Corporation on May 13, 2014 be and the same is hereby repealed.
- 11. This By-law shall come into force and take full effect on the final passing thereof.

**Read a first and second time and FINALLY PASSED this 25<sup>th</sup> day of  
April, 2017.**

1st Reading – April 25, 2017

\_\_\_\_\_  
MAYOR – K. ANTAYA

2nd Reading - April 25, 2017

3rd Reading - April 25, 2017

\_\_\_\_\_  
CLERK – B. ANDREATTA



**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 8002**

**A BY-LAW TO AUTHORIZE THE USE OF VOTE-COUNTING  
EQUIPMENT FOR THE 2018 MUNICIPAL ELECTION**

**WHEREAS** Section 42(1)(a) of the *Municipal Elections Act, 1996* provides that the Council of a municipality may, by by-law, authorize the use of vote counting equipment for the purpose of counting votes at municipal elections;

**AND WHEREAS** Council passed By-law 7996 on April 11, 2017 to authorize the use of electronic voting (internet and telephone) for the 2018 municipal election;

**AND WHEREAS** the suppliers of electronic voting services utilize vote counting equipment;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN  
OF LASALLE HEREBY ENACTS AS FOLLOWS:**

1. The Council of the Corporation of the Town of LaSalle hereby authorizes the use of vote counting equipment for the purpose of counting votes for the 2018 municipal election.
2. This by-law shall come into full force and effect upon the final passing thereof.

Read a first and second time and FINALLY PASSED this 25<sup>th</sup> day of April, 2017.

1st Reading - April 25, 2017

\_\_\_\_\_  
MAYOR – KEN ANTAYA

2nd Reading - April 25, 2017

3rd Reading - April 25, 2017

\_\_\_\_\_  
CLERK – BRENDA ANDREATTA

**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 8003**

A BY-LAW TO AMEND BYLAW 7878, BEING A BYLAW TO  
AUTHORIZE EXECUTION OF AN AGREEMENT WITH THE  
MINISTER OF ENVIRONMENT AND CLIMATE CHANGE  
REGARDING FUNDING FOR SOURCE PROTECTION PLANS

**WHEREAS** Bylaw #7878 was adopted on March 8, 2016 authorizing execution of an Agreement with the Minister of the Environment and Climate Change regarding funding for source protection plans;

**AND WHEREAS** in accordance with Section 20.2 of said Agreement, the parties may amend the Agreement in writing;

**AND WHEREAS** the objectives of the project which outline activities and costs which are eligible and ineligible for funding have been amended,

**NOW THEREFORE BE IT RESOLVED** that the Mayor and Clerk BE AUTHORIZED to execute, on behalf of the Town of LaSalle, Amendment No. 1 to a Grant Funding Agreement under the 2013 – 2014 Source Protection Municipal Implementation Fund.

**READ** a first and second time, and **FINALLY PASSED** this 25<sup>th</sup> day of April, 2017.

1st Reading - April 25, 2017

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MAYOR – K. ANTAYA

2nd Reading - April 25, 2017

3rd Reading - April 25, 2017

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CLERK – B. ANDREATTA

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NUMBER 8004

To adopt tax rates and to further provide for penalty and interest in default of payment thereof for the year 2017,

WHEREAS administrative personnel have prepared a proposed budget which has been reviewed, scrutinized and adopted by the Members of the Town of LaSalle Council;

AND WHEREAS Section 312 of The Municipal Act, 2001, c. 25, as amended provides that the Council of a local municipality shall, after the adoption of estimates for the year pass a by-law to levy a separate tax rate on the assessment in each property class;

AND WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios;

AND WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF LASALLE ENACTS AS FOLLOWS:

1. THAT the 2017 tax rates be adopted as set forth in Schedule "A" attached to this by-law.
2. THAT owner's of any assessed properties shall be taxed according to the tax rates set forth in Schedule "A" attached, and such tax shall become due and payable in the hands of the Collector of Taxes in two (2) installments as follows:
  - (i) Where the total amount of taxes payable is less than one hundred (\$100.00) dollars, the same shall be payable in one installment on or before the 30<sup>th</sup> day of June 2017.
  - (ii) Fifty (50) percent of all taxes levied are to be due and payable on or before the 30<sup>th</sup> day of June 2017, and
  - (iii) The balance of all taxes levied to be due and payable on or before the 25<sup>th</sup> day of August 2017
3. THAT on all taxes of the levy which are in default, a penalty of one and one-quarter (1-1/4) percent shall be added to each payment on the first (1<sup>st</sup>) day of each month thereafter in which the default continues until paid.
4. THAT this by-law shall come into force and take effect on the day of the final passing thereof.

READ a first and second time and FINALLY PASSED this 25<sup>th</sup> day of April A.D., 2017.

1st reading - April 25, 2017

\_\_\_\_\_  
Mayor

2nd reading - April 25, 2017

3rd reading - April 25, 2017

\_\_\_\_\_  
Clerk

**SCHEDULE A**

2017 Tax Rates

# Schedule "A" - Option A

**TOWN OF LASALLE  
2017 LEVY AND TAX RATES**

ASSESSMENT TYPE	R T C	R T O	S C H	2017 CVA	TAX RATIO	MUNICIPAL TAX RATE	TOTAL MUNICIPAL LEVY	COUNTY TAX RATE	TOTAL COUNTY LEVY	EDUCATION TAX RATE	TOTAL EDUCATION LEVY	TOTAL TAX RATE	TOTAL LEVY
<b>Residential/Farm</b>													
Taxable:Full-Fre Pub	R	T	A	8,873,093	1.000000	0.009413	83,522	0.00469561	41,665	0.00179000	15,883	0.01589861	141,070
Taxable:Full-Fre Sep	R	T	C	100,411,280	1.000000	0.009413	945,171	0.00469561	471,492	0.00179000	179,736	0.01589861	1,596,399
Taxable:Full-Eng Pub	R	T	P	1,843,794,602	1.000000	0.009413	17,355,639	0.00469561	8,657,740	0.00179000	3,300,392	0.01589861	29,313,771
Taxable:Full-Eng Sep	R	T	S	887,248,510	1.000000	0.009413	8,351,670	0.00469561	4,166,173	0.00179000	1,588,175	0.01589861	14,106,018
<b>Multi-Residential</b>													
Taxable:Full-Fre Pub	M	T	A		1.955400	0.018406		0.00918180		0.00179000		0.02937780	
Taxable:Full-Fre Sep	M	T	C	37,383	1.955400	0.018406	688	0.00918180	343	0.00179000	67	0.02937780	1,098
Taxable:Full-Eng Pub	M	T	P	7,301,812	1.955400	0.018406	134,397	0.00918180	67,044	0.00179000	13,070	0.02937780	214,511
Taxable:Full-Eng Sep	M	T	S	196,945	1.955400	0.018406	3,625	0.00918180	1,808	0.00179000	353	0.02937780	5,786
<b>Farmland</b>													
Taxable:Full-Fre Pub	F	T	A	35,400	0.250000	0.002353	83	0.00117390	42	0.00044750	16	0.00397440	141
Taxable:Full-Fre Sep	F	T	C	2,024,600	0.250000	0.002353	4,764	0.00117390	2,377	0.00044750	906	0.00397440	8,047
Taxable:Full-Eng Pub	F	T	P	27,919,490	0.250000	0.002353	65,695	0.00117390	32,774	0.00044750	12,494	0.00397440	110,963
Taxable:Full-Eng Sep	F	T	S	6,530,735	0.250000	0.002353	15,367	0.00117390	7,666	0.00044750	2,923	0.00397440	25,956
<b>Managed Forest</b>													
Taxable:Full-Eng Sep	T	T	S	51,400	0.250000	0.002353	121	0.00117390	60	0.00044750	23	0.00397440	204
<b>Commercial</b>													
Taxable:Occupied-No Support	C	T		93,298,066	1.082044	0.010185	950,241	0.00508086	474,034	0.01355735	1,264,875	0.02882321	2,689,150
Taxable:Excess Land-No Support	C	U		2,747,858	0.757431	0.007130	19,592	0.00355660	9,773	0.00949015	26,078	0.02017675	55,443
Taxable:Vacant Land-No Support	C	X		1,913,750	0.562000	0.005290	10,124	0.00263893	5,050	0.00703341	13,460	0.01496234	28,634
NewConstruct:Taxable:Occupied-No Support	X	T		15,581,995	1.082044	0.010185	158,703	0.00508086	79,170	0.01140000	177,635	0.02666586	415,508
NewConstruct:Taxable:Excess Land-No Support	X	U		1,263,455	0.757431	0.007130	9,008	0.00355660	4,494	0.00798000	10,082	0.01866660	23,584
<b>Shopping Centres</b>													
Taxable:Occupied-No Support	S	T		43,355,250	1.082044	0.010185	441,573	0.00508086	220,282	0.01355735	587,782	0.02882321	1,249,637
Taxable:Excess Land-No Support	S	U			0.757431	0.007130		0.00355660		0.00949015		0.02017675	
NewConstruct:Taxable:Occupied-No Support	Z	T		385,800	1.082044	0.010185	3,929	0.00508086	1,960	0.01140000	4,398	0.02666586	10,287
NewConstruct:Taxable:Excess Land-No Support	Z	U		17,275	0.757431	0.007130	123	0.00355660	61	0.00798000	138	0.01866660	322
<b>Industrial</b>													
Taxable:Occupied-No Support	I	T		8,672,538	1.942500	0.018285	158,577	0.00912122	79,104	0.01390000	120,548	0.04130622	358,229
Taxable:Occupied,Shared PIL-No Support*	I	H		135,425	1.942500	0.018285	2,476	0.00912122	1,235	0.01390000	1,882	0.04130622	5,593
Taxable:Excess Land-No Support	I	U		115,425	1.262625	0.011885	1,372	0.00592879	684	0.00903500	1,043	0.02684879	3,099
Taxable:Excess Land,Shared PIL-No Support*	I	K		176,700	1.262625	0.011885	2,100	0.00592879	1,048	0.00903500	1,596	0.02684879	4,744
Taxable:Vacant Land-No Support	I	X		905,000	1.262625	0.011885	10,756	0.00592879	5,366	0.00903500	8,177	0.02684879	24,299
NewConstruct:Taxable:Occupied-No Support	J	T		1,827,000	1.942500	0.018285	33,407	0.00912122	16,664	0.01140000	20,828	0.03880622	70,899
<b>Large Industrial</b>													
Taxable:Occupied-No Support	L	T		6,777,075	2.686100	0.025284	171,352	0.01261288	85,478	0.01390000	94,201	0.05179688	351,031
Taxable:Excess Land-No Support	L	U		150,700	1.745965	0.016435	2,477	0.00819837	1,235	0.00903500	1,362	0.03366837	5,074
<b>Pipeline</b>													
Taxable:Full-No Support	P	T		9,579,500	1.303000	0.012265	117,493	0.00611838	58,611	0.01390000	133,155	0.03228338	309,259
<b>TOTAL - Taxable Assessment</b>				<b>3,071,328,062</b>			<b>29,054,045</b>		<b>14,493,433</b>		<b>7,581,278</b>		<b>51,128,756</b>

TOWN OF LASALLE  
2017 LEVY AND TAX RATES

ASSESSMENT TYPE	R T C	R T Q	S C H	2017 CVA	TAX RATIO	MUNICIPAL TAX RATE	TOTAL MUNICIPAL LEVY	COUNTY TAX RATE	TOTAL COUNTY LEVY	EDUCATION TAX RATE	TOTAL EDUCATION LEVY	TOTAL TAX RATE	TOTAL LEVY
Residential/Farm PIL:General-No Support	R	G		2,701,075	1.000000	0.009413	25,425	0.00469561	12,683			0.01410861	38,108
Commercial PIL:Full-No Support	C	F		404,125	1.082044	0.010185	4,116	0.00508086	2,053	0.01355735	5,479	0.02882321	11,648
PIL:General-No Support	C	G		1,141,275	1.082044	0.010185	11,624	0.00508086	5,799			0.01526586	17,423
PIL:General, Vacant Land-No Support	C	Z		2,100	0.562000	0.005290	11	0.00263893	6			0.00792893	17
Parking Lot PIL:Full-No Support	G	F		138,250	0.562000	0.005290	731	0.00263893	365	0.00703341	972	0.01496234	2,068
<b>TOTAL - Payment in Lieu of Taxation Assessment</b>				<b>4,386,825</b>			<b>41,907</b>		<b>20,906</b>		<b>6,451</b>		<b>69,264</b>
Utility Utility Transmission/Distribution Taxable:Full*	U	H		778		0.405800	316	0.20240000	157	0.86090000	670	1.46910000	1,143
Railway Railway Right-of-Way Taxable:Full	W	T		53,120		0.057100	3,033	0.02848000	1,513	0.11498000	6,108	0.20056000	10,654
<b>TOTAL - Utility/Railway Assessment</b>				<b>53,898</b>			<b>3,349</b>		<b>1,670</b>		<b>6,778</b>		<b>11,797</b>
<b>TOTAL - Exempt Assessment</b>				<b>145,053,490</b>									
<b>TOTAL</b>				<b>3,220,768,377</b>			<b>29,099,301</b>		<b>14,516,009</b>		<b>7,594,507</b>		<b>51,209,817</b>

# Schedule "A" - Option B

TOWN OF LASALLE  
2017 LEVY AND TAX RATES

ASSESSMENT TYPE	R T C	R T O	S C H	2017 CVA	TAX RATIO	MUNICIPAL TAX RATE	TOTAL MUNICIPAL LEVY	COUNTY TAX RATE	TOTAL COUNTY LEVY	EDUCATION TAX RATE	TOTAL EDUCATION LEVY	TOTAL TAX RATE	TOTAL LEVY
<b>Residential/Farm</b>													
Taxable:Full-Fre Pub	R	T	A	8,873,093	1.000000	0.009496	84,259	0.00469561	41,665	0.00179000	15,883	0.01598161	141,807
Taxable:Full-Fre Sep	R	T	C	100,411,280	1.000000	0.009496	953,506	0.00469561	471,492	0.00179000	179,736	0.01598161	1,604,734
Taxable:Full-Eng Pub	R	T	P	1,843,794,602	1.000000	0.009496	17,508,674	0.00469561	8,657,740	0.00179000	3,300,392	0.01598161	29,466,806
Taxable:Full-Eng Sep	R	T	S	887,248,510	1.000000	0.009496	8,425,312	0.00469561	4,166,173	0.00179000	1,588,175	0.01598161	14,179,660
<b>Multi-Residential</b>													
Taxable:Full-Fre Pub	M	T	A		1.955400	0.018568		0.00918180		0.00179000		0.02953980	
Taxable:Full-Fre Sep	M	T	C	37,383	1.955400	0.018568	694	0.00918180	343	0.00179000	67	0.02953980	1,104
Taxable:Full-Eng Pub	M	T	P	7,301,812	1.955400	0.018568	135,580	0.00918180	67,044	0.00179000	13,070	0.02953980	215,694
Taxable:Full-Eng Sep	M	T	S	196,945	1.955400	0.018568	3,657	0.00918180	1,808	0.00179000	353	0.02953980	5,818
<b>Farmland</b>													
Taxable:Full-Fre Pub	F	T	A	35,400	0.250000	0.002374	84	0.00117390	42	0.00044750	16	0.00399540	142
Taxable:Full-Fre Sep	F	T	C	2,024,600	0.250000	0.002374	4,806	0.00117390	2,377	0.00044750	906	0.00399540	8,089
Taxable:Full-Eng Pub	F	T	P	27,919,490	0.250000	0.002374	66,281	0.00117390	32,774	0.00044750	12,494	0.00399540	111,549
Taxable:Full-Eng Sep	F	T	S	6,530,735	0.250000	0.002374	15,504	0.00117390	7,666	0.00044750	2,923	0.00399540	26,093
<b>Managed Forest</b>													
Taxable:Full-Eng Sep	T	T	S	51,400	0.250000	0.002374	122	0.00117390	60	0.00044750	23	0.00399540	205
<b>Commercial</b>													
Taxable:Occupied-No Support	C	T		93,298,066	1.082044	0.010275	958,638	0.00508086	474,034	0.01355735	1,264,875	0.02891321	2,697,547
Taxable:Excess Land-No Support	C	U		2,747,858	0.757431	0.007193	19,765	0.00355660	9,773	0.00949015	26,078	0.02023975	55,616
Taxable:Vacant Land-No Support	C	X		1,913,750	0.562000	0.005337	10,214	0.00263893	5,050	0.00703341	13,460	0.01500934	28,724
NewConstruct:Taxable:Occupied-No Support	X	T		15,581,995	1.082044	0.010275	160,105	0.00508086	79,170	0.01140000	177,635	0.02675586	416,910
NewConstruct:Taxable:Excess Land-No Support	X	U		1,263,455	0.757431	0.007193	9,088	0.00355660	4,494	0.00798000	10,082	0.01872960	23,664
<b>Shopping Centres</b>													
Taxable:Occupied-No Support	S	T		43,355,250	1.082044	0.010275	445,475	0.00508086	220,282	0.01355735	587,782	0.02891321	1,253,539
Taxable:Excess Land-No Support	S	U			0.757431	0.007193		0.00355660		0.00949015		0.02023975	
NewConstruct:Taxable:Occupied-No Support	Z	T		385,800	1.082044	0.010275	3,964	0.00508086	1,960	0.01140000	4,398	0.02675586	10,322
NewConstruct:Taxable:Excess Land-No Support	Z	U		17,275	0.757431	0.007193	124	0.00355660	61	0.00798000	138	0.01872960	323
<b>Industrial</b>													
Taxable:Occupied-No Support	I	T		8,672,538	1.942500	0.018446	159,974	0.00912122	79,104	0.01390000	120,548	0.04146722	359,626
Taxable:Occupied,Shared PIL-No Support*	I	H		135,425	1.942500	0.018446	2,498	0.00912122	1,235	0.01390000	1,882	0.04146722	5,615
Taxable:Excess Land-No Support	I	U		115,425	1.262625	0.011990	1,384	0.00592879	684	0.00903500	1,043	0.02695379	3,111
Taxable:Excess Land,Shared PIL-No Support*	I	K		176,700	1.262625	0.011990	2,119	0.00592879	1,048	0.00903500	1,596	0.02695379	4,763
Taxable:Vacant Land-No Support	I	X		905,000	1.262625	0.011990	10,851	0.00592879	5,366	0.00903500	8,177	0.02695379	24,394
NewConstruct:Taxable:Occupied-No Support	J	T		1,827,000	1.942500	0.018446	33,701	0.00912122	16,664	0.01140000	20,828	0.03896722	71,193
<b>Large Industrial</b>													
Taxable:Occupied-No Support	L	T		6,777,075	2.686100	0.025507	172,863	0.01261288	85,478	0.01390000	94,201	0.05201988	352,542
Taxable:Excess Land-No Support	L	U		150,700	1.745965	0.016580	2,499	0.00819837	1,235	0.00903500	1,362	0.03381337	5,096
<b>Pipeline</b>													
Taxable:Full-No Support	P	T		9,579,500	1.303000	0.012373	118,527	0.00611838	58,611	0.01390000	133,155	0.03239138	310,293
<b>TOTAL - Taxable Assessment</b>				3,071,328,062			29,310,268		14,493,433		7,581,278		51,384,979



TOWN OF LASALLE  
2017 LEVY AND TAX RATES

ASSESSMENT TYPE	R T C	R T Q	S C H	2017 CVA	TAX RATIO	MUNICIPAL TAX RATE	TOTAL MUNICIPAL LEVY	COUNTY TAX RATE	TOTAL COUNTY LEVY	EDUCATION TAX RATE	TOTAL EDUCATION LEVY	TOTAL TAX RATE	TOTAL LEVY
Residential/Farm PIL:General-No Support	R	G		2,701,075	1.000000	0.009496	25,649	0.00469561	12,683			0.01419161	38,332
Commercial PIL:Full-No Support	C	F		404,125	1.082044	0.010275	4,152	0.00508086	2,053	0.01355735	5,479	0.02891321	11,684
PIL:General-No Support	C	G		1,141,275	1.082044	0.010275	11,727	0.00508086	5,799			0.01535586	17,526
PIL:General, Vacant Land-No Support	C	Z		2,100	0.562000	0.005337	11	0.00263893	6			0.00797593	17
Parking Lot PIL:Full-No Support	G	F		138,250	0.562000	0.005337	738	0.00263893	365	0.00703341	972	0.01500934	2,075
<b>TOTAL - Payment in Lieu of Taxation Assessment</b>				<b>4,386,825</b>			<b>42,277</b>		<b>20,906</b>		<b>6,451</b>		<b>69,634</b>
Utility Utility Transmission/Distribution Taxable:Full*	U	H		778		0.405800	316	0.20240000	157	0.86090000	670	1.46910000	1,143
Railway Railway Right-of-Way Taxable:Full	W	T		53,120		0.057100	3,033	0.02848000	1,513	0.11498000	6,108	0.20056000	10,654
<b>TOTAL - Utility/Railway Assessment</b>				<b>53,898</b>			<b>3,349</b>		<b>1,670</b>		<b>6,778</b>		<b>11,797</b>
<b>TOTAL - Exempt Assessment</b>				<b>145,053,490</b>									
<b>TOTAL</b>				<b>3,220,768,377</b>			<b>29,355,894</b>		<b>14,516,009</b>		<b>7,594,507</b>		<b>51,466,410</b>

**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 8005**

**A By-law to authorize the execution of a  
Lease with the University of Windsor for  
the Great Lakes Fish Conservation  
Centre.**

**WHEREAS** the University of Windsor has leased a portion of the Riverdance building to operate the Great Lakes Fish Conservation Centre since March 21, 2011;

**AND WHEREAS** the University of Windsor wishes to continue the operation of the Conservation Centre in its existing location and in the new addition recently constructed onto the Riverdance building;

**AND WHEREAS** the Corporation and the University of Windsor wish to enter into a Lease to set out the terms and conditions upon which the University of Windsor will be permitted to continue to operate the said Centre in the Corporation's building;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN  
OF LASALLE HEREBY ENACTS AS FOLLOWS:**

1. That the Corporation of the Town of LaSalle enter into a Lease with the University of Windsor regarding the use of a portion of the Riverdance building located at the Detroit River, east of Laurier Drive in the Town of LaSalle in the County of Essex, a copy of which Lease is attached hereto and forms a part of this By-law.
2. The Mayor and the Clerk be and the same are hereby authorized to execute the said Lease on behalf of the Corporation and affix the Corporate seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Lease.

3. This By-law shall come into force on the final passing thereof.

**Read a first and second time and FINALLY PASSED this 25<sup>th</sup> day of April,  
2017.**

1st Reading – April 25, 2017

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MAYOR – K. ANTAYA

2nd Reading – April 25, 2017

3rd Reading – April 25, 2017

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CLERK – B. ANDREATTA

**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 8006**

**A BY-LAW TO AUTHORIZE EXECUTION OF AN AGREEMENT  
WITH ROBERTSON AMUSEMENTS LTD. FOR THE PROVISION OF  
AMUSEMENT RIDES FOR THE ANNUAL STRAWBERRY  
FESTIVAL IN LASALLE**

**WHEREAS** Robertson Amusements Ltd. has been selected to provide amusement rides for the Town of LaSalle annual Strawberry Festival;

**AND WHEREAS** the Town is desirous of entering into an agreement with Robertson Amusements Ltd. to provide amusement rides for the Strawberry Festival for the period 2017 to 2021;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN  
OF LASALLE HEREBY ENACTS AS FOLLOWS:**

That an agreement be entered into with Robertson Amusements Ltd. for the provision of amusement rides for LaSalle's Strawberry Festival for the years 2017 to 2021.

Read a first and second time and FINALLY PASSED this 25<sup>th</sup> day of April, 2017.

1st Reading - April 25, 2017

\_\_\_\_\_  
MAYOR – KEN ANTAYA

2nd Reading - April 25, 2017

3rd Reading - April 25, 2017

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CLERK – BRENDA ANDREATTA