



**The Corporation of the Town of LaSalle**  
**Regular Meeting of Council**  
**Agenda**

**Tuesday, January 12, 2021, 6:00 p.m.**

**Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

**Clerk's Note:** Members of Council will be participating electronically and will be counted towards quorum. The Minutes will reflect this accordingly. The Electronic Meeting can be viewed at [www.youtube.com/c/TownofLaSalleOntario](http://www.youtube.com/c/TownofLaSalleOntario)

Accessible formats or communication supports are available upon request. Contact the Clerk's Office, [nsharp@lasalle.ca](mailto:nsharp@lasalle.ca), 519-969-7770 extension 1234.

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**Pages**

**A. OPENING BUSINESS**

1. Call to Order and Moment of Silent Reflection
2. Disclosures of Pecuniary Interest and the General Nature Thereof
3. Adoption of Minutes

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**RECOMMENDATION**

That the Minutes of the Closed and Regular Meetings of Council held December 8, 2020, the Minutes of the Budget Meeting held December 16, 2020 and the Minutes of the Special Meeting held December 17, 2020 be adopted as presented.

4. Mayors Comments

**B. PRESENTATIONS**

1. Extension of Town Branding

20

Liz Farano, Vice President and Creative Director and Amanda Lera, Account Executive, from Douglas Marketing Group appear before Council to present new designs for the Town's branding and communications.

**RECOMMENDATION**

That the report of the Corporate Communication and Promotions Officer dated January 4, 2021 (CAO-C&P-01-2021) regarding the Extension of Town Branding be received.

**C. PUBLIC MEETINGS AND/OR HEARINGS**

**D. DELEGATIONS**

1. Maple Av and Lyons Av (1st St to End) alternating parking

37

Delegations:

1. Robert Durling
2. Shane Berger

**RECOMMENDATION**

That the report of the Manager of Roads and Parks dated November 3, 2020 (PW-30-20) regarding implementing alternating parking on Maple Ave and Lyons Ave from 1<sup>st</sup> Street to End BE APPROVED; and that a corresponding By-Law BE PREPARED and brought back to Council at a future date.

2. Omira St. (Tuttle Av. to End) Alternating Parking

67

**Clerk's Note:** Mr. F. Chiandussi has requested his application for alternating parking on Omira Street be withdrawn. As notification of the request has been sent to affected homeowners who may still wish to speak on the item, the corresponding report is placed on this agenda for Council's consideration.

Delegations:

1. Frank Chiandussi

**RECOMMENDATION**

That the report of the Manager of Roads and Parks dated November 3, 2020 (PW-29-20) regarding implementing alternating parking on Omira St. from Tuttle Av. to End BE APPROVED; and that a corresponding By-Law BE PREPARED and brought back to Council at a future date.

**E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

**F. COMMITTEE MATTERS FOR COUNCIL ACTION**

**G. INFORMATION ITEMS TO BE RECEIVED**

1. 2020 Fourth Quarter Property Tax Write Offs

80

**RECOMMENDATION**

That the report of the Supervisor of Revenue dated December 16, 2020 (FIN-31-2020) regarding the 2020 4<sup>th</sup> quarter property tax write offs be received.

2.	November 2020 Financial Statement and Financial Reports	84
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#### **RECOMMENDATION**

That the report of the Supervisor of Accounting dated December 21, 2020 (FIN-01- 2021) regarding the November 2020 Financial Statement and Financial Reports be received.

3.	Town of LaSalle Financial Indicator Review	97
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#### **RECOMMENDATION**

That the report of the Director of Finance dated December 22, 2020 (FIN-02-2021) regarding the Town of LaSalle financial indicator review be received.

4.	Summary of Reports to Council	104
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#### **RECOMMENDATION**

That the Report of the Chief Administrative Officer dated January 12, 2020 being a Summary of Reports to Council BE RECEIVED.

<b>H.</b>	<b>BY-LAWS</b>	<b>107</b>
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#### **Recommendation**

That the following By-laws BE GIVEN first reading:

8507 Being a Bylaw to adopt the budget for year 2021

8508 A By-law to authorize the borrowing of \$26,650,000 for current expenditures under Section 407 of the Municipal Act and to authorize the temporary borrowing for works under Section 405 of the Municipal Act for the 2021 fiscal year

8509 A By-law to levy and collect a portion of the taxes for the year 2021

8510 A By-Law to authorize the execution of an agreement between Federation of Canadian Municipalities (FCM) and The Corporation of the Town of LaSalle for the Asset Management Program in LaSalle

8511 A By-Law to authorize the execution of an agreement between Public Sector Digest Inc. and The Corporation of the Town of LaSalle for consulting services for the Municipal Asset Management Program

#### **Recommendation**

That By-law numbers 8507 to 8511 BE GIVEN second reading.

#### **Recommendation**

That By-law numbers 8507 to 8511 BE GIVEN third reading and finally passed.

## **I. COUNCIL QUESTIONS**

- J. STATEMENTS BY COUNCIL MEMBERS**
- K. REPORTS FROM COMMITTEES**
- L. NOTICES OF MOTION**
- M. MOTION TO MOVE INTO CLOSED SESSION**
- N. CONFIRMATORY BY-LAW**
- O. SCHEDULE OF MEETINGS**

Regular Council Meeting January 12, 2021 at 6:00 p.m.

Police Services Board Public Meeting January 12, 2021 at 5:00 p.m.

By-law Committee January 19, 2021 at 4:30 p.m.

Committee of Adjustment January 20, 2021 (Cancelled)

Parks, Recreation & Events Committee January 21, 2021 9:00 a.m.

Fire Committee Meeting January 21, 2021 4:00 p.m.

Water and Wastewater Committee Meeting January 26, 2021

Regular Council Meeting January 26, 2021 6:00 p.m.

- P. ADJOURNMENT**





## **Minutes of the Closed Meeting of the Town of LaSalle Council**

**December 8, 2020**

**4:30 p.m.**

### **Members in attendance:**

Mayor Marc Bondy  
Deputy Mayor Crystal Meloche  
Councillor Michael Akpata  
Councillor Mark Carrick  
Councillor Sue Desjarlais  
Councillor Jeff Renaud  
Councillor Anita Riccio-Spagnuolo

### **Also in attendance:**

Joe Milicia, Chief Administrative Officer  
Linda Jean, Deputy Clerk  
Kevin Miller, Deputy Clerk, Item Number 1  
Dominic Dadalt, Legal Counsel, Item Number 1 & 2  
Peter Marra, Director of Public Works, Item Number 1 & 2

**Clerk's Note:** Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.

Mayor Bondy calls the meeting to order at 4:30 p.m.

### **Disclosures of Pecuniary Interest and the General Nature Thereof**

None disclosed.

Motion 345/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Riccio-Spagnuolo

That Council move into closed session at 4:31 p.m. to discuss the following items:

1. Property Matter - Status of Property Acquisition and Sales (Verbal Update) s.239(2)(c)
2. Potential Litigation & Solicitor-Client Privilege - Prospective Litigation (Verbal Update) s.239(2)(e) s.239(2)(f)
3. Personal Matters about Identifiable Individuals - Appointment of Lay Representative to Essex Power Board (Confidential Report CAO-15-2020 attached) s.239(2)(b)

**Carried.**

K. Miller, Deputy Clerk, leaves the meeting at 4:46 p.m.

D. Dadalt, Legal Counsel and P. Marra, Director of Public Works leave the meeting at 5:21 p.m.

Motion 346/20

Moved by: Councillor Akpata

Seconded by: Councillor Carrick

That Council move back into public session at 5:43 p.m.

**Carried.**

1. Property Matter - Status of Property Acquisition and Sales (Verbal Update) s.239(2)(c)

Motion 347/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That the verbal update of Legal Counsel, Deputy Clerk and Director of Public Works regarding the status of various property acquisitions BE RECEIVED.

**Carried.**

2. Potential Litigation & Solicitor-Client Privilege - Prospective Litigation (Verbal Update) s.239(2)(e) s.239(2)(f)

Motion 348/20

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the verbal update of Legal Counsel and the Director of Public Works regarding a prospective litigation BE RECEIVED.

**Carried.**

3. Personal Matters about Identifiable Individuals - Appointment of Lay Representative to Essex Power Board (Confidential Report CAO-15-2020 attached) s.239(2)(b)

Motion 349/20

Moved by: Councillor Renaud

Seconded by: Councillor Akpata

That the confidential Report of the Chief Administrative Officer, dated December 2, 2020 (CAO-15-2020), regarding the appointment of lay representative to Essex Power Board of Directors BE RECEIVED; and that John Wladarski BE APPOINTED as the lay representative to the Essex Power Board of Directors for the term January 1, 2021 to December 31, 2024.

**Carried.**

There being no further business, the meeting is adjourned at 5:49 p.m.

Mayor, Marc Bondy

Deputy Clerk – Linda Jean



## **The Corporation of the Town of LaSalle**

### **Minutes of the Regular Meeting of the Town of LaSalle Council**

December 8, 2020

6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration Present: J. Milicia, Chief Administrative Officer, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Dadalt, Legal Counsel, D. Hadre, Corporate Communications & Promotions Officer, L. Jean, Deputy Clerk, R. Hyra, Human Resource Manager, G. Ferraro, Manager of Finance & Deputy Treasurer, J. Osborne, Manager of Engineering, P. Funaro, Manager of Recreation & Culture, N. Sharp, Executive Assistant to the Clerk, N. DiGesù, Manager of IT

Additional Administration: Sumer Yalda, Summer Student

**Clerk's Note:** Members of Council, and Administration participated in the Meeting electronically via video conference technology.

Mayor Bondy, Chief Administrative Officer, Deputy Clerk, and IT personnel were present in Council Chambers to participate electronically.

#### **A. OPENING BUSINESS**

1. Call to Order and Moment of Silent Reflection

Mayor Bondy calls the meeting to order at 6:00 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

Councillor Renaud discloses a conflict on item D1. Alley Q7 referral - M. Taylor / J. Timmins as Councillor Renaud's family member is an abutting owner to the subject matter.

3. Adoption of Minutes

350/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That the minutes of the Closed and Regular Meeting of Council held November 24, 2020 BE ADOPTED as presented.

**Carried.**

4. Mayors Comments

Mayor Bondy states that he attended a virtual meeting hosted by Premier Doug Ford and General Rick Hillier, Chair of the COVID-19 Vaccine Distribution Task Force. He announces that vaccines will be arriving soon and it is anticipated that 2.4 million vaccines will be supplied by Pfizer and Moderna. There is an expectation to receive more vaccines but timing is unknown. Vaccines will be distributed throughout the Province as quickly and as effectively as possible and the Province is calling upon all Municipalities to help in any way. The initial deployment of the vaccine will take care of the emergency personnel, long-term care facilities and prioritize from there. The general public is expected to receive access to the vaccine in the latter half of 2021 or in the last quarter of 2021. Everyone needs to do their part - wear a mask, maintain social distance, wash your hands and do what you can because the infection rate is increasing.

Mayor Bondy and LaSalle Fire Service congratulate the eight (8) graduates of the latest Recruit class. Over the last eighteen (18) months, as volunteer/paid-on-call firefighters, these individuals have dedicated themselves to many hours of training, in addition to emergency responses, full-time jobs, and family life – to complete the basic Firefighter Level 1 curriculum. This is a significant accomplishment which now allows them to actively participate in all interior structural firefighting activities. Congratulations is extended to Firefighters Kyle Cant, Christopher Carr, Bryce Doan, Ken Dufour, Adam Hansen, Phil Janikowski, Logan Panek, and Ben Rae. Congratulations is also extended to Training Officer Justin Price on his recent promotion to the rank of Captain.

**D. DELEGATIONS**

1. Alley Q7 referral - M. Taylor / J. Timmins

Maureen & Allan Taylor appear before Council in opposition of report AD-10-2020 regarding Alley Q7.

Mary & Robert Semande appear before Council in support of report AD-10-2020 regarding Alley Q7.

Joe (James) Peters & Michelle Pouget-Peters in support of report AD-10-2020 regarding Alley Q7.

351/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the report of the Deputy Clerk and Legal Counsel dated November 30, 2020 (AD-10-2020) regarding the alley referral request by M. Taylor & J. Timmins BE RECEIVED; and that the recommendation to distribute the alley in accordance with Figure 3 in report AD-10-2020 BE DENIED; and further that the distribution of the remaining portion of the alley proceed in accordance with Figure 6 in report AD-10-2020.

**Carried.**

2. Alley I2 Referral – J. Greer and W. Magyar

Kevin Wardell appears before Council in support of report AD-11-2020 regarding Alley I2.

William Magyar appears before Council in support of report AD-11-2020 regarding Alley I2.

Melanie Muir, speaking on behalf Scott D'Amore, D'Amore Construction Ltd., appears before Council in support of report AD-11-2020 regarding Alley I2.

352/20

Moved by: Councillor Akpata

Seconded by: Councillor Desjarlais

That the report of the Deputy Clerk and Legal Counsel dated November 30, 2020 (AD-11-2020) regarding the alley referral request by J. Greer and W. Magyar BE RECEIVED and that Council CONFIRM the amended decision of Administration and direct that the distribution of the remaining portion of the alley proceed in accordance with Figure 5 to Report AD-11-2020.

**Carried.**

**E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

1. Approval of Development Charges (2021-2025)

Gary Scandlan, Managing Partner & Director, Watson & Associates, and Daryl Abbs, Senior Project Manager, Watson & Associates, appear before Council and are available for questions regarding Report FIN-28-2020 Approval of Development Charges.

353/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That the report of the Director of Finance dated November 23, 2020 (FIN-28-2020) regarding approval of development charges (2021-2025) BE RECEIVED;

And that Council APPROVE and ADOPT the Development Charges Background report dated October 7, 2020 and addendum dated November 18, 2020;

And that Council APPROVE and ADOPT the Development Charge Bylaw with an effective date of January 1, 2021 expiring on December 31, 2025.

**Carried.**

2. Appointment of External Auditors

354/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Renaud

That the report of the Director of Finance dated November 30, 2020 (FIN-29-2020) regarding the Appointment of External Auditors BE RECEIVED and Council resolve that KPMG BE APPOINTED as municipal auditors for the current year ended December 31, 2020 and the years ending December 31, 2021, December 31, 2022, and December 31, 2023.

**Carried.**

3. Insurance Renewal

355/20

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That the report of the Director of Finance dated December 2, 2020 (FIN-30-2020) regarding Insurance Renewal BE RECEIVED; and that Council AUTHORIZE the renewal of the annual insurance program with Frank Cowan Company.

**Carried.**

4. Active Transportation Policy Statement Plan of Action for Town Constructed Facilities - 2020

356/20

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the report of the Manager of Engineering for the Town of LaSalle dated November 27, 2020 (PW-32-20) regarding the updated Active Transportation Facility Policy Statement and Plan of Action for Town Constructed Facilities BE RECEIVED;

And that the Active Transportation Facility Policy Statement and Plan of Action for Town Constructed Facilities policy BE APPROVED;

And that Council AUTHORIZE administration to begin engineering and planning for projects outlined in the policy beginning in 2021, pending 2021 budget approval;

And that Council AUTHORIZE administration to continue to use this policy within new developments.

**Carried.**

5. Turkey Creek Watershed – Various Master Drainage Study Updates

357/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That the report of the Director of Public Works dated November 30, 2020 (PW-34-20) regarding the Turkey Creek watershed and the various master drainage studies BE RECEIVED;

And that Council CONCUR that administration continue to work through the EA process with our neighbouring municipalities which may include the issuance of a formal objection to the MECP if so required;

And that Council DIRECT administration to forward report PW-34-20 to the ERCA Board and request that further information be provided to the ERCA Board and Town of LaSalle Council.

**Carried.**

**F. COMMITTEE MATTERS FOR COUNCIL ACTION**

1. Parks, Recreation and Events Committee Meeting Minutes November 19, 2020

358/20

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That the Minutes of the Parks, Recreation and Events Committee Meeting dated November 19, 2020 BE RECEIVED; and that all Committee Matters BE APPROVED.

**Carried.**

**G. INFORMATION ITEMS TO BE RECEIVED**

1. Accessible Document Creation Software

359/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Riccio-Spagnuolo

That the report of the Deputy Clerk dated November 30, 2010 (CL-25-20) advising of software allowing for the integration of document accessibility for the creation of compliant and accessible PDF's at a one-time setup and training cost of \$6,000 and annual user license costs of \$3,060 for six licenses BE RECEIVED.

**Carried.**

2. Summary of Reports to Council

360/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Renaud

That the Report of the Chief Administrative Officer dated December 8, 2020 being a Summary of Reports to Council BE RECEIVED.

**Carried.**

## **H. BY-LAWS**

361/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the following By-laws BE GIVEN first reading:

8496 A By-law to repeal By-law 8423 being a By-law to execute a Developer's Severance Agreement, adopted on April 14, 2020

8497 A By-law to deem a portion of Registered Plan 635 not to be lands on a registered plan of subdivision for the purposes of Section 50(3) of the Planning Act

8498 A By-law to stop up, close and sell an alley system running east-west lying to the north of Lots 336 to 363, both inclusive, Registered Plan 777, LaSalle.

8499 A By-law to confirm the purchase of Lots 232 to 235, inclusive, Registered Plan 650, from Anthony Mariotti

8500 A By-law to confirm the donation of Lots 60 and 61, Registered Plan 849, from Antonio DiPaolo and Bartolomeo DiPaolo

8501 A By-law to Impose Development Charges on certain Residential and Non-Residential Development within the Town of LaSalle

8502 A By-law to appoint Hearing Officers pursuant to the Administrative Monetary Penalties System

8503 A By-law to temporarily close certain roads in the Town of LaSalle to accommodate the LaSalle Holiday Santa Drive-By

**Carried.**

362/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That By-law numbers 8496 to 8503 BE GIVEN second reading.

**Carried.**

363/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That By-law numbers 8496 to 8503 BE GIVEN third reading and finally passed.

**Carried.**

## **I. COUNCIL QUESTIONS**

Councillor Renaud inquires if Administration could provide access for residents to tax billing information through an online portal.



**J. STATEMENTS BY COUNCIL MEMBERS**

On behalf of the June 27th Food Miracle, Councillor Desjarlais expresses thanks to the Town for the use of the West Port Marina. Volunteers distributed over 340,000 pounds of food to approximately 1, 000 families, and donated to 31 charities. The week of the food drive there were over 200 volunteers that assisted with sorting the donations, and without the use of the West Port Marina, it would not have been possible. On behalf of everybody involved, a big thank you is extended to the Town.

Councillor Desjarlais announces that LaSalle resident, Jennifer Jones will be the first female president of the Rotary International for the year 2022-2023 and requests signage be prepared and placed around the Town to honour Ms. Jones. A congratulations is extended to Jennifer Jones.

Councillor Renaud expresses his thanks to the LaSalle Community for being generous and kind to those in need. Councillor Renaud further states that the Christmas Lights throughout the Town are a fantastic sight during these more difficult times.

Mayor and Members of Council extend their Holiday Wishes and a Happy New Year to the Town and Community.

**P. ADJOURNMENT**

Meeting adjourned at the call of the Chair 7:50 p.m.

Mayor: Marc Bondy

Deputy Clerk: Linda Jean



## THE CORPORATION OF THE TOWN OF LASALLE

### Minutes of the Budget Meeting of the Town of LaSalle Council held on

December 16, 2020

9:30 a.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration Present: J. Milicia, Chief Administrative Officer, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Hadre, Corporate Communications & Promotions Officer, D. Sutton, Fire Chief, L. Jean, Deputy Clerk, R. Hyra, Human Resource Manager, E. Thiessen, Deputy Fire Chief, G. Ferraro, Manager of Finance & Deputy Treasurer, P. Funaro, Manager of Recreation & Culture, N. DiGesù, Manager of IT

**Clerk's Note:** Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology. Chief Administrative Officer, Director of Finance/Treasurer, Manager of Finance/Deputy Treasurer and IT personnel were present in Council Chambers to participate electronically.

#### A. Opening Business

1. Call to Order and Moment of Silent Reflection  
Mayor Bondy calls the meeting to order at 9:30 a.m.
2. Disclosures of Pecuniary Interest and the General Nature Thereof  
None disclosed.

#### B. Corporate Overview & Budget Summary

J. Milicia, Chief Administrative Officer, thanks D. Langlois, Director of Finance & Treasurer and G. Ferraro, Manager of Finance & Deputy Treasurer for the 2020 Budget Preparation. He also thanks the Senior Management Team for their input.

D. Langlois, Director of Finance & Treasurer and G. Ferraro, Deputy Treasurer appear before Council to provide a Corporate overview and budget forecast summary of the 2021 Proposed Budget, noting that the budget being presented by Administration is recommending a 1.95% municipal tax rate increase.

#### C. Delegations

None disclosed.

**D. Departmental 2021 Budget Review & 2021 Capital Budget Review**

D. Langlois, Director of Finance/Treasurer and G. Ferraro, Manager of Finance/Deputy Treasurer present the Departmental 2021 Budget Review and the 2021 Capital Budget Review.

The meeting recesses at 11:02 am

The meeting reconvenes at 11:14 am

Moved by: Councillor Akpata

Seconded by: Councillor Riccio-Spagnuolo

That the 2021 Operating and Capital Budget establishing a municipal tax rate of a 1.95% increase as recommended by Administration BE APPROVED IN PRINCIPLE, and that the Cenotaph Park Holiday Display as outlined in the Capital Budget for Public Works Enhancement Projects BE REMOVED as a line item, and that a By-law adopting the 2021 budget BE PRESENTED to Council at the January 12, 2021 Regular Meeting of Council.

Opposed: Councillor Renaud and Deputy Mayor Meloche

Councillor Riccio-Spagnuolo withdraws her vote

Councillor Akpata withdraws the motion

367/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Renaud

That the 2021 Operating and Capital Budget establishing a municipal tax rate of a 1.95% increase as recommended by Administration BE APPROVED IN PRINCIPLE and that a by-law adopting the 2021 budget BE PRESENTED to Council at the January 12, 2021 regular meeting of Council.

**Carried.**

Opposed: Councillor Akpata

**E. Confirmatory By-law**

368/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That Confirmatory By-law 8505 BE GIVEN first reading.

**Carried.**

369/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That Confirmatory By-law 8505 BE GIVEN second reading

**Carried.**

370/20

Moved by: Councillor Carrick

Seconded by: Councillor Akpata

That Confirmatory By-law 8505 BE GIVEN third reading and finally passed

**Carried.**

**F. Adjournment**

Meeting adjourned at the call of the Chair 11:55 a.m.

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Mayor: Marc Bondy

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Deputy Clerk: Linda Jean



## **The Corporation of the Town of LaSalle**

### **Minutes of the Special Meeting of Council**

December 17, 2020

9:30 a.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of  
Committee Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration  
Present: J. Milicia, Chief Administrative Officer, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Hadre, Corporate Communications & Promotions Officer, D. Sutton, Fire Chief, K. Miller, Deputy Clerk, L. Jean, Deputy Clerk, R. Hyra, Human Resource Manager, E. Thiessen, Deputy Fire Chief, G. Ferraro, Manager of Finance & Deputy Treasurer, P. Funaro, Manager of Recreation & Culture, N. Sharp, Executive Assistant to the Clerk, N. DiGesù, Manager of IT

Additional  
Administration  
Present: M. Abbruzzese, Supervisor of Revenue

**Clerk's Note:** Members of Council, and Administration participated in the Meeting electronically via video conference technology.

#### **A. Call to Order**

Councillor Mayor Bondy calls the meeting to order at 9:30 a.m.

#### **B. Disclosures of Pecuniary Interest**

None disclosed.

#### **C. Introductions and Purpose of Meeting**

Kevin Miller, Deputy Clerk states the purpose of the Special Meeting is to provide an overview of the Small Coast Waterfront Development Project and phasing options.

**D. Reports/Correspondence for Council Action**

K. Miller, Deputy Clerk and Colin McDonald, Architect, J.P. Thomson Architects, appear before Council to present the Small Coast Waterfront Development overview and phasing options and are available to answer any questions.

1. Small Coast Waterfront Development - Overview and Phasing Options

371/20

Moved By: Councillor Renaud

Seconded By: Councillor Riccio-Spagnuolo

That the report of the Deputy Clerk dated December 11, 2020 (AD-12-20) regarding the Small Coast Waterfront Development BE RECEIVED and that Administration BE AUTHORIZED to proceed with option 2B-2 as amended and outlined in said report which includes the option of a water/ice feature.

**Carried.**

372/20

Moved By: Councillor Desjarlais

Seconded By: Deputy Mayor Meloche

That Administration BE AUTHORIZED to apply for the COVID-19 Resilience Grant for rebuilding the sports court as part of phase 2A of the Small Coast Waterfront Development in the amount of \$335,000.00.

**Carried.**

**E. Confirmatory By-law**

373/20

Moved By: Councillor Desjarlais

Seconded By: Councillor Carrick

That Confirmatory By-law 8506 BE GIVEN first reading.

**Carried.**

374/20

Moved By: Deputy Mayor Meloche

Seconded By: Councillor Riccio-Spagnuolo

That Confirmatory By-law 8506 BE GIVEN second reading.

**Carried.**

375/20

Moved By: Councillor Akpata

Seconded By: Councillor Renaud

That Confirmatory By-law 8506 BE GIVEN third reading and finally passed.

**Carried.**

**F.     Adjournment**

The meeting is adjourned at the call of the Chair at 11:12 a.m.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Deputy Clerk

# DOUGLAS **MARKETING** GROUP



January 12, 2021

## **A PRESENTATION TO:** The Town of LaSalle Big Picture Landscape Refresh

**PRESENTED BY:**  
Douglas Marketing Group

WWW.EXPERIENCE**DMG**.COM



# Creative Objective

- Refresh the Town of LaSalle's existing Big Picture Landscape to reflect the new Strategic Plan to focus on building business and increasing engagement with the Town.
- Bring Living LaSalle to the forefront of communications and revisit previous positioning statements to reflect the Town's renewed vision and focus.
- Develop communication materials that will support Key Performance Indicators as outlined in the Strategic Plan

# Positioning Statements

- Living LaSalle is brought to the forefront of all messaging.
  - Safe
  - Accessible
  - Professional
  - Engaging
  - Vibrant
  - Forward Thinking
  - Community-Driven
  - Responsible
  - Approachable
  - Passionate
  - Sustainable
  - Collaborative
  - Diverse
  - Stewardship
  - Thriving
  - Accountable

# Creative Considerations

- Brand Consistency
- Positive Messaging
- Engaging Photography
- Informative
- Simple & Clear
- Accessible

# Creative Elements



## Colour Palette

Develop a colour palette that complements the current brand but stands out as a unique campaign.



## Wave Element



# Our Approach

- Establishing Signature Icons
- Using Living LaSalle as a value proposition in messaging
- Providing tools that support user generated content or are collaborative in nature
- Leverage the online space and digital capabilities to connect regardless of the current situation
- Establishing consistency by department that can easily be adapted for different uses
- Provide tools that engage staff in each department and clearly community goals.
- Celebrate 30 years and a rich history.

# Integration of Living LaSalle



let's get **MOVING**  
let's get **TOGETHER**  
let's get **PLAYING**  
let's get **TO BUSINESS**

Let's get back to  
**LIVING** *LaSalle*

# 30<sup>th</sup> Anniversary Celebration

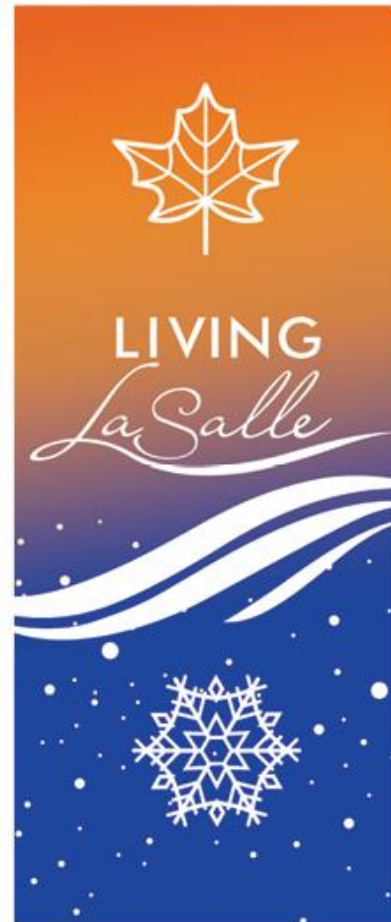


# Standardized Event Graphics





# Seasonal Light Post Banners



# Where we are



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DOUGLAS  
MARKETING  
GROUP

MISSION:

The Town of LaSalle is committed to providing its residents, businesses and visitors with high quality programs and services in a prompt, courteous, accessible, environmentally and socially responsible manner.

**HEALTHY  
VIBRANT  
CARING**

POSITIONING:

- Responsible
- Active & Healthy
- Safe
- Accessible
- Professional
- High Quality
- Consistent
- Engaging
- Vibrant
- Progressive
- Transparent
- Community-Driven
- Cultural

COMMUNICATION OBJECTIVE:

To create consistent, timely and accessible information for the Town and its various audiences using traditional and non-traditional forms. Increase transparency and improve with engaging content and visuals while reinforcing the use of technology social media and other media channels.

**LIVING LaSalle**

"Living LaSalle" will become synonymous with positive, sustainable and vibrant living—a place proud for continuous opportunity, growth and advancement.

CORPORATE & INTERNAL COMMUNICATIONS

INTERNAL COMMUNICATIONS OBJECTIVE:

Improve employee understanding and commitment to the Town's vision, and provide effective and consistent communication channels to increase transparency, trust and maintain open communication across all departments. Strengthen engagement from staff by providing opportunities for involvement and feedback. Encourage, appreciate and promote employee contribution.

CELEBRATING LASALLE

OBJECTIVE:

Relevant and inspire the community regarding LaSalle's history, the symbolism of the Crest and the award given for the Town. Inspire and engage the community around LaSalle's 25th Anniversary. Celebrate the pride in the past and a strong commitment to the Town's future.

WELL-BEING – QUALITY OF LIFE

OBJECTIVE:

Deliver communication to residents that will demonstrate the Town's commitment to addressing their needs and wants. Highlight the delivery of high quality services while offering opportunities for leisure, learning and culture. Encourage activities such as early neighborhood trails, waterfront and green spaces will position the Town of LaSalle as "the place" to live and play.

ARTS, CULTURE & HISTORY

OBJECTIVE:

Communicate the key offerings, opportunities and events for cultural and artistic inspiration within the Town of LaSalle. Reinforce the "Story of LaSalle" while generating interest for residents to engage in art, dance, history and music.

ACTIVE LIVING

OBJECTIVE:

Promote an active lifestyle through communications and marketing materials that will showcase the parks, trails and sporting facilities available. Provide visually appealing assets that will enhance LaSalle's residents and visitors on the indoor and outdoor activities.

LIVABLE NEIGHBOURHOODS

OBJECTIVE:

Provide a shared community vision for neighborhoods, streets and green spaces throughout LaSalle, which adhere to community design principles. Help to establish a sense of place for residents and a desirable location for projects.

PRESERVE AND PROTECT – ENVIRONMENTAL RESPONSIBILITY

OBJECTIVE:

Communicate LaSalle's commitment to sustainable development and its ability to focus on the present without compromising the future. Communicate "think globally, act locally" philosophy demonstrating LaSalle's efforts to create a healthy, responsible and adaptable environment.

ECONOMIC DEVELOPMENT

OBJECTIVE:

Communicate LaSalle's economic development and its ability to focus on the present without compromising the future. Communicate "think globally, act locally" philosophy demonstrating LaSalle's efforts to create a healthy, responsible and adaptable environment.

HIGH QUALITY SERVICES

OBJECTIVE:

Promote LaSalle's commitment to service delivery and its value to residents. Highlight safety, fire and other emergency services as well as programs around water supply and distribution, sewage disposal, storm drainage, transportation and landscaping.

Where we are going

# Thank You



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Dawn Hadre, Corporate Communication and Promotions Officer

**Department:** Administration

**Date of Report:** January 4, 2021

**Report Number:** CAO-C&P-01-2021

**Subject:** Extension of Town Branding

---

### **Recommendation**

That the report of the Corporate Communication and Promotions Officer dated January 4, 2021 (CAO-C&P-01-2021) regarding the Extension of Town Branding be received.

### **Report**

In June 2020, the Town was successful in a grant application in the amount of approximately \$112,000 through FedDev Ontario's Regional Relief and Recovery Funding (RRRF), administered through the Tourism Industry of Ontario (TIAO). This funding aims to support businesses across Canada in COVID-19 recovery at a hyper-local level (shop, buy, eat and stay local) to encourage residents to safely get out and explore their own community.

Administration saw this as an opportunity to plan ahead for the return of activities at the Vollmer Complex to encourage safe attendance at the facility, including sport tourism as teams return to play. Although much of the activities are on hold, administration is in the planning stages to consider what opportunities will be available in the coming months to reintroduce activities following the protocols of the Province of Ontario and the Windsor-Essex County Health Unit.

Looking ahead and working with the Culture and Recreation Department, it is important to consider the success of future events post-COVID. With this in mind, administration collaborated with Douglas Marketing Group (DMG) to create a new look and feel for LaSalle events that is consistent with current branding, while infusing new design elements with positive messaging that will become easily recognizable as a LaSalle event. The new look, along with messaging and precautions when needed, will help encourage the public to return to LaSalle events.

In addition, the Big Picture Landscape (BPL) was initially developed in consultation with DMG in 2016. It was launched with the Living LaSalle campaign, which showcased 25 recognizable community members to celebrate LaSalle's 25th anniversary. The BPL has provided the Town with an overall picture of communication and promotion materials. These new designs, including "welcome back" messaging, event promotion, LaSalle 30<sup>th</sup> anniversary logo and street pole banners, will be incorporated into a refreshed BPL. Following the concepts outlined in the BPL will bring Living LaSalle to the forefront of the Town's branding and communications.

Liz Farano, Vice President and Creative Director, and Amanda Iera, Account Executive, from Douglas Marketing Group will present the new designs.

## **Consultations**

Patti Funaro, Director of Culture and Recreation

## **Financial Implications**

All costs associated with this project are included in the FedDev Ontario's Regional Relief and Recovery Funding (RRRF).

## **Prepared By:**



Corporate Communication and  
Promotions Officer

Dawn Hadre, Corporate Communication and Promotions Officer

## Link to Strategic Goals

	Enhancing organizational excellence
	Sustain strong public services and infrastructure
Yes	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

## Communications

	Not applicable
Yes	Website
Yes	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

### Report Approval Details

Document Title:	Extension of Town Branding .docx
Attachments:	
Final Approval Date:	Jan 5, 2021

This report and all of its attachments were approved and signed as outlined below:



Manager of Recreation and Culture

Patricia Funaro



Chief Administrative Officer

Joe Milicia





## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Mark Beggs, Manager of Roads and Parks

**Department:** Public Works

**Date of Report:** November 3, 2020

**Report Number:** PW-30-20

**Subject:** Maple Av and Lyons Av (1st St to End) alternating parking

---

### **Recommendation**

That the report of the Manager of Roads and Parks dated November 3, 2020 (PW-30-20) regarding implementing alternating parking on Maple Ave and Lyons Ave from 1<sup>st</sup> Street to End BE APPROVED; and that a corresponding By-Law BE PREPARED and brought back to Council at a future date.

### **Report**

The Town has received requests to implement alternating parking on both Maple Ave and Lyons Ave. The subject section of Maple Av and Lyons Av is from 1<sup>st</sup> St to the end on both streets (See attached). The concerns expressed in the request are numerous cars parking on both sides of both roads causing difficulty in traveling down both Maple Av and Lyons Av. Administration has had an opportunity to review this situation, and at various times of the day numerous cars parking on both sides of the roads were noted. The solution is to implement alternating parking in both of these locations. Therefore, it is recommended to implement alternating parking on both Maple Ave and Lyons Ave from 1<sup>st</sup> Street to the end on both streets.

### **Consultations**

For situations such as this, Public Works has discussed alternating parking solutions with emergency services. As such, both LaSalle Police and LaSalle Fire have also expressed concurrence with this recommendation of alternating parking to ensure vehicles and equipment can easily access the area in the event of an emergency.

The residents on these sections of Maple and Lyons have been mailed a letter stating that this report was to be heard at tonight's Council meeting.

### **Financial Implications**

The cost to install the signs will come from the approved 2020 budget.

### **Prepared By:**

A handwritten signature in black ink, appearing to read 'MBeggs', is written over a horizontal line.

Manager, Parks and Roads

Mark Beggs

## Link to Strategic Goals

	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

## Communications

	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Notifications were mailed out to affected homeowners on Maple Ave and Lyons Ave from 1<sup>st</sup> Street to end.

**Report Approval Details**

Document Title:	PW-30-20 Maple and Lyons Alternating Parking.docx
Attachments:	- Maple Lyons Alternating Parking.pdf
Final Approval Date:	Nov 13, 2020

This report and all of its attachments were approved and signed as outlined below:

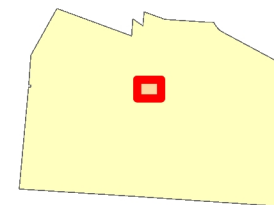
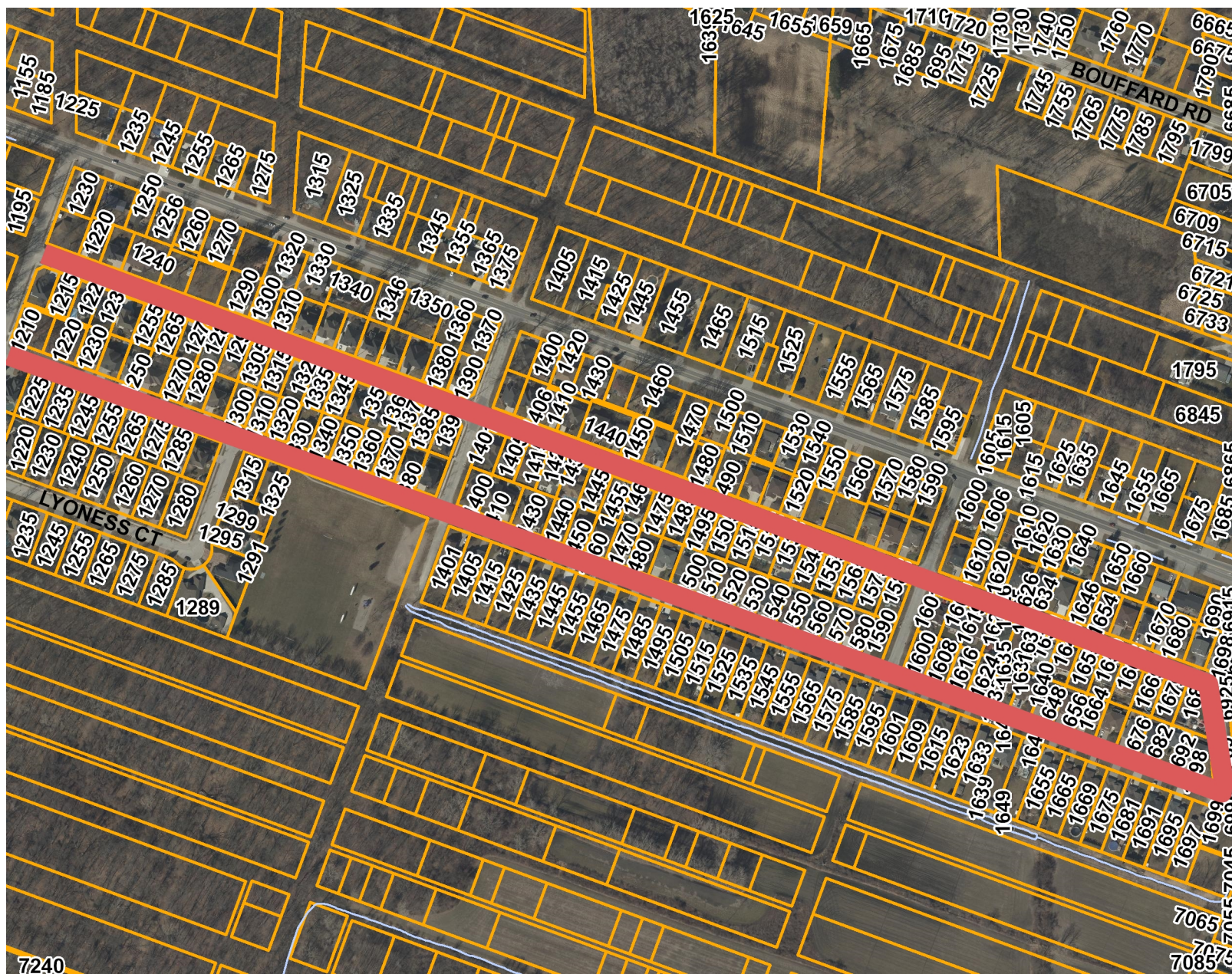


Chief Administrative Officer





Joe Milicia



# Maple and Lyons - Alternating Parking



## Legend

-  Essex Terminal Railway
-  Water Features
-  Addresses
-  Parcels

Scale: 1:4,685



## Notes

0 78

156 Meters

Printed: 11/6/2020

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.  
THIS MAP IS NOT A LEGAL SURVEY



**Clerk's Note:** Participation will be held electronically due to COVID-19 pandemic. Delegations have been notified of the virtual Council Meeting process and a maximum of 5 minutes shall be allotted for each delegation to present his/her position of support or opposition to the relevant item on the Agenda.

209 notices were mailed out to affected homeowners regarding the consideration of monthly alternating parking on Maple Ave and Lyons Ave from 1st Street to end. Attached are the written submissions provided by residents listed below.

- Robert Durling
- Shane Berger
- Natalie Morrone
- Justin Przytocki
- Mazen Kaloti
- Mahmoud Kaloti
- Andrew Zuccato
- Mike Baker
- Eric Wideen
- Phillip Hong
- Jennipher Gee



## Corporation of the Town of LaSalle

5950 Malden Road, LaSalle, Ontario, N9H 1S4  
Phone: 519-969-7770 Fax: 519-969-4029 www.lasalle.ca

### Delegation Request Form

Please complete this form to speak at a meeting of Town Council or Committee. If filling out by hand, please print clearly.

Please email to [ljean@lasalle.ca](mailto:ljean@lasalle.ca), fax to (519) 969-4469, mail or drop off at the Clerk's Department, Town of LaSalle Municipal Office, 5950 Malden Road, LaSalle, Ontario N9H 1S4.

Name: Robert (Robbie) Durling

Organization/Group/Business represented: N/A

Address: [REDACTED] Maple Ave

Postal Code: [REDACTED]

Daytime Phone Number: [REDACTED] Home Phone Number: [REDACTED]

Email Address: [REDACTED]

Date of Meeting: January 12th

Is this an item on the Agenda? Yes ☒ No ☐

Agenda item Number or Topic (if applicable): Maple and Lyons Ave parking

I wish to address Council/Committee: Yes ☒ No ☐

Describe in detail the reason for the delegation and what action you will be asking Council/Committee to take (attach separate sheet if necessary):

I would like council to consider the implementation of monthly alternating parking on Maple Ave and Lyons Ave. If implemented this would benefit snow removal services and help to keep pedestrians and cyclists safe.

Please note that your name may become part of a public record in an electronic and paper format i.e. council agenda, to enable Council to make its decision on the matter.

☒ I Agree ☐ I Disagree



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Name: Shane Berger

Organization/Group/Business represented: resident

Address: [redacted] Maple Ave.

Postal Code: [redacted]

Daytime Phone Number [redacted] Home Phone Number: [redacted]

Email Address: [redacted]

Date of Meeting: Jan 12, 2021

Is this an item on the Agenda? Yes ☒ No ☐

Agenda item Number or Topic (if applicable): \_\_\_\_\_

I wish to address Council/Committee: Yes ☒ No ☐

Describe in detail the reason for the delegation and what action you will be asking Council/Committee to take (attach separate sheet if necessary):

*As per my discussion with Mayor Bondy, I have concerns about alternating parking on Maple Ave. due to the Essex Community Living Home across the street. The currently park more than 10 cars per day on our street. Alternating parking would not allow for any residents to park their own cars on the street.*

Please note that your name may become part of a public record in an electronic and paper format i.e. council agenda, to enable Council to make its decision on the matter.

☒ I Agree ☐ I Disagree



**From:** natalie morrone <[REDACTED]>  
**Sent:** Sunday, January 3, 2021 9:09 AM  
**To:** Linda Jean <ljean@lasalle.ca>  
**Subject:** Maple/Lyons alternate parking

Good morning,  
Please see attached. We are opposed to the alternate street parking. Everyone has a driveway and the roads are wide enough. We live in lasalle for the small town feel and it sounds like it's just a few people that the town need to address. To change the future of the neighborhood based off of a few people does not seem fair. Is there a bylaw that is not being followed? The staggered parking also forces traffic to slow down when driving through our closed neighborhood. Attached is my document along with a photo of cars this morning on the street. Please include the photos in the meeting.

Thank you,  
Natalie Morrone

Sent from my iPhone

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Please email to ljean@lasalle.ca, fax to (519) 969-4469, mail or drop off at the Clerk's Department, Town of LaSalle Municipal Office, 5950 Malden Road, LaSalle, Ontario N9H 1S4.

Name: Natalie & Steve Morrone

Organization/Group/Business represented: \_\_\_\_\_

Address: [Redacted] Maple ave

Postal Code: [Redacted]

Daytime Phone Number: [Redacted] Home Phone Number: [Redacted]

Email Address: [Redacted]

Date of Meeting: Jan 12 @ 6pm

Is this an item on the Agenda? Yes ☒ No ☐

Agenda item Number or Topic (if applicable): Maple/Lyons Parking

I wish to address Council/Committee: Yes ☒ No ☐

Describe in detail the reason for the delegation and what action you will be asking Council/Committee to take (attach separate sheet if necessary):

We are opposed to monthly alternating parking. Everyone has a driveway and the roads are wide enough. We live in LaSalle for the small town feel and it sounds like its just a few people that the town need to address. Is there a bylaw not being followed? The staggered parking also forces traffic to slow by not making a straight away.

Please note that your name may become part of a public record in an electronic and paper format i.e. council agenda, to enable Council to make its decision on the matter.

☒ I Agree ☐ I Disagree









**From:** natalie morrone <[REDACTED]>

**Sent:** Sunday, January 3, 2021 12:24 PM

**To:** Linda Jean <ljean@lasalle.ca>

**Subject:** Maple/Lyons street parking photos for review

Good morning,

We took a walk around today Sunday Jan 3rd under lockdown. This would be when the most residents are home. Please see attached and include in the Jan 12 meeting. Before council decides I would like these reviewed if possible.

Thank you,

Natalie























**From:** Justin Przytocki  
**Sent:** Sunday, December 13, 2020 2:19 PM  
**To:** Linda Jean <[ljean@lasalle.ca](mailto:ljean@lasalle.ca)>  
**Subject:** Alternating Parking

Hello Miss Linda Jean:

I've lived on Lyons Ave., since the beginning of the development of this subdivision. Over the years, children have grown and now they have their own cars. Quite often, there are cars parked on both sides of the street, which makes room for only one car to drive by. There are times that I had to yield because of oncoming traffic. Drivers are courteous, and never came across any aggressive drivers. The Towns proposal for alternating parking is beneficial. ( I believe) that there still is enough curb space to accommodate all. So, on that note, I'm for alternating parking. If you would like to contact me, my address is [REDACTED], telephone number, [REDACTED] or by e-mail.

Thank you: Justin Przytocki

**CAUTION: This email originated from outside of the organization. Please verify that the sender's name matches the e-mail address in the From: field. Do not click links or open attachments unless you recognize the sender and know the content is safe.**

**From:** Mazen Kaloti [REDACTED]  
**Sent:** Sunday, January 3, 2021 4:40 PM  
**To:** Linda Jean <ljean@lasalle.ca>; Natalie Sharp <nsharp@lasalle.ca>  
**Subject:** Parking alternating (Maple & Lyons) "Disagree "

Hello

To whom it may concern, I submitted/attached my response for the parking alternating suggestion. I strongly **disagree** with the parking Alternating suggestion.

Thank you  
Mazen Kaloti



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Phone: 519-969-7770 Fax: 519-969-4029 www.lasalle.ca

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Please email to ljean@lasalle.ca, fax to (519) 969-4469, mail or drop off at the Clerk's Department, Town of LaSalle Municipal Office, 5950 Malden Road, LaSalle, Ontario N9H 1S4.

Name: Mohammad Mazen Kabbi

Organization/Group/Business represented: \_\_\_\_\_

Address: [REDACTED] Maple Ave LaSalle, Ontario

Postal Code: [REDACTED]

Daytime Phone Number: [REDACTED] Home Phone Number: \_\_\_\_\_

Email Address: [REDACTED]

Date of Meeting: Jan 12, 2021

Is this an item on the Agenda? Yes ☒ No ☐

Agenda item Number or Topic (if applicable): \_\_\_\_\_

I wish to address Council/Committee: Yes ☒ No ☐ written

Describe in detail the reason for the delegation and what action you will be asking Council/Committee to take (attach separate sheet if necessary):

I am the owner of 1355 Maple Ave in LaSalle and I disagree with monthly alternating parking.  
① I have kids that are young and don't want them to cross the street going back and forth from/to the car.  
② We already have limited parking spots due to the pedestrian walkway on Maple. This will add more aggravation to parking our vehicles.

Please note that your name may become part of a public record in an electronic and paper format i.e. council agenda, to enable Council to make its decision on the matter.

☒ I Agree ☐ I Disagree

I disagree with Alternating Parking. But I agree with sharing My name in case needed for Record





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Name: Mahmoud Kaloti & Hekam Kaloti

Organization/Group/Business represented: My Household

Address: [REDACTED] Lyons Ave

Postal Code: N9J 3K3

Daytime Phone Number: [REDACTED] Home Phone Number: [REDACTED]

Email Address: [REDACTED]

Date of Meeting: January 12, 2021

Is this an item on the Agenda? Yes ☒ No ☐

Agenda item Number or Topic (if applicable): Monthly Alternating Parking

I wish to address Council/Committee: Yes ☒ No ☐ Written Letter

Describe in detail the reason for the delegation and what action you will be asking Council/Committee to take (attach separate sheet if necessary):

On Behalf of my house hold, I Mahmoud Kaloti am against the implementation of Alternating Parking. It is inconvenient for myself as well as my neighbors with multiple vehicles. As well it is ~~unsafe~~ not safe for my grand children who will cross the street

When visiting - I AM AGAINST ALTERNATING PARKING

Please note that your name may become part of a public record in an electronic and paper format i.e. council agenda, to enable Council to make its decision on the matter.

☒ I Agree ☐ I Disagree

Agree For Name To Be Part of Public Record



**From:** Andrew Zuccato [REDACTED]  
**Sent:** Monday, January 4, 2021 8:08 AM  
**To:** Natalie Sharp <nsharp@lasalle.ca>; Linda Jean <ljean@lasalle.ca>; Agatha Robertson <arobertson@lasalle.ca>  
**Cc:** [REDACTED]  
**Subject:** Parking on Maple/Lyons - January 12, 2021 Council Meeting

Hello,  
I would like to submit the following for consideration at the January 12th meeting of LaSalle Town Council:

\*\*\*\*\*

I would like to thank LaSalle Town Council for allowing me to voice my concerns regarding the proposal for Maple/Lyons.

My three children, while walking to/from their bus stop or riding their bikes, have all had close calls with drivers going way too fast or disregarding stop signs in this subdivision. Quite frankly, it is dangerous, particularly when most of the streets do not have sidewalks.

Alternating parking will facilitate people driving even faster. With cars parked on both sides, drivers sometimes have to exercise caution and slow down to the speed limit.

While I recognize it is impossible to constantly police all the streets in LaSalle, I have never seen traffic patrols within this neighbourhood. People have become accustomed to this. I have requested speed bumps in the past, and maintain that may be the only way to slow people down.

The only real benefit I can see with alternating parking is snow removal, maybe 3 months of the year. The rest of the time, it will just make a bad situation worse.

Thank you for your attention and consideration,

Andrew Zuccato  
[REDACTED] Lyons Ave

**CAUTION: This email originated from outside of the organization. Please verify that the sender's name matches the e-mail address in the From: field. Do not click links or open attachments unless you recognize the sender and know the content is safe.**

**From:** [Mike Baker](#)  
**To:** [Linda Jean](#)  
**Subject:** Maple and Lyons parking  
**Date:** Saturday, January 2, 2021 1:42:01 PM

---

Goodmorning, my name is Mike Baker our family lives at [REDACTED] maple Ave. I'm submitting this email to inform the town that I completely disagree with creating a parking designation on alternate sides of the road. I don't understand why this is even being considered. Generally people who want to park on the road park in front of their own house. This is a small town not a city..... what are we gonna start parallel parking??? The road is plenty wide enough to stagger cars on both sides. Why would anyone want a stranger parking in front of their house???? I imagine there are a small amount of people/ if any/ complaining... that is going to effect the entire subdivision for the rest of our lives. I know many families in this neighborhood and nobody i know thinks this is a good idea. The staggered cars also slow down traffic wich anyone with kids can agree is a good thing . We hope you will use this email when reaching your decision. I wasn't able to fit this on the paper that I received in the mail. Thank you for your time .

Sent from my Samsung Galaxy smartphone.

**CAUTION: This email originated from outside of the organization. Please verify that the sender's name matches the e-mail address in the From: field. Do not click links or open attachments unless you recognize the sender and know the content is safe.**

I want to address the Maple Avenue and Lyons Avenue Alternating Parking proposal. Below are the following reasons why I do not want alternating parking on Maple and Lyons Avenues.

- Alternating parking is more of an urban issue and not necessary for suburban streets and avenues.
- Vehicles on Maple Ave. and Lyons Ave. are generally parked in homeowners' driveways and garages.
- Unsightly and costly signs indicating which side of the avenue to park on would be installed in front of homes.
- Residents and guests of residents would be burdened with remembering to move their vehicles on the mornings when the alternate side parking is switched.
- There is no need for the implementation of alternating parking because it is a waste of the town's funds to install signage and monitor residents' compliance.
- Maple Avenue and Lyons Avenue are not throughfare roads which means vehicles parked on the road are not impeding traffic.
- This seems like a way to increase town funds through bylaw citation collection from residents and their guests.

Thank you for your consideration of my reasons why not to implement alternate parking on Maple Avenue and Lyons Avenue.

Eric Wideen

**From:** Phillip Hong <>  
**Sent:** Wednesday, December 30, 2020 1:12 PM  
**To:** Linda Jean <[ljean@lasalle.ca](mailto:ljean@lasalle.ca)>  
**Subject:** Maple Avenue and Lyons Avenue Alternating Parking

Good afternoon,

Thank you for your notification letter dated December 4<sup>th</sup> of the meeting scheduled on January 12, 2021 to consider the implementation of monthly alternating parking.

I reside at [REDACTED] Maple Avenue and am writing with my position AGAINST monthly alternating parking. Not to discriminate in any way, however a Community Living house is located across the street to which has many vehicles visit throughout the day. The number of vehicles take up their drive-way allotment as well as 5 additional vehicles who park on the road by its residence. This consideration by the Town would eliminate any available parking near my residence if we implement monthly alternating parking. In addition, I feel that parking on either side of the road currently provides an further deterrent to speeding vehicles.

On a connected matter, I believe the Town should help enforce the use of the sidewalks installed a few years ago. It appears that residents would rather walk, walk their strollers and/or run/jog on the road.

Thanks,  
Phil

**From:** [Jennipher Gee](#)  
**To:** [Natalie Sharp](#); [Linda Jean](#); [Agatha Robertson](#)  
**Subject:** Re: Maples/ Lyons Alternating Parking  
**Date:** Monday, January 4, 2021 9:29:25 PM

---

Dear Councillors,

Thank you for taking the time to hear my concerns regarding the proposed parking on Lyons and Maple.

Lyons is a quaint and beautiful street that has always been a frequented by pedestrians. With the recent pandemic there has been considerably more foot traffic. People walking their pets, seniors taking to the streets for exercise, families riding their bikes. The students who attend Sandwich Secondary utilize the street to access the walking path at the end of Lyons. Many of the elementary students use both Lyons and Maple to make their way to their bus stops on Laurier (when school is in session). It truly could be a photograph of what embodies LaSalle, positive community spirit. Unfortunately, these residents are at risk of being hit by cars due to the frequent speeders.

It would be unfair to say that every person speeds down these roads, however there are tremendous number of people that 'fly' down the street, which is a straight shot with long sight-lines. Often cars travelling from Laurier down either Tacoma or Selkirk do not stop at the stop signs, they use them as yield signs and tear around the corners.

It is unrealistic to expect our police department to continuously patrol this area; they are responsible for the entire community, not just our neighbourhood. In an attempt to get drivers to slow down, my family has frequently requested a speedbump directly in front of our house, however none were available.

Many of us concerned for the safety of others have collaborated with neighbours and have strategically parked our vehicles on both sides of the road. This effectively slows down the traffic. The sidewalks stop at Selkirk, and residents have no other option but to walk on the street. Limiting parking to only one side of the street will have negative impacts on the safety of the residents.

I implore you, as an active community citizen and a parent, please don't enforce this traffic proposal. I have wracked my brain to think of other streets in LaSalle that have alternating parking, and honestly – I can't think of one. Don't fix what isn't broken.

Sincerely,

Jennipher Gee

On Mon, Jan 4, 2021 at 9:26 PM Jennipher Gee <[REDACTED]> wrote:

Sent from my iPhone

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## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Mark Beggs, Manager of Roads and Parks

**Department:** Public Works

**Date of Report:** November 3, 2020

**Report Number:** PW-29-20

**Subject:** Omira St. (Tuttle Av. to End) alternating parking

---

### **Recommendation**

That the report of the Manager of Roads and Parks dated November 3, 2020 (PW-29-20) regarding implementing alternating parking on Omira St. from Tuttle Av. to End BE APPROVED; and that a corresponding By-Law BE PREPARED and brought back to Council at a future date.

### **Report**

The Town has received a request to remove the existing “No Parking” signs on Omira St. The subject section of Omira St. is from Tuttle Av. to the end. The concerns expressed in the request are lack of parking available on the street.

Administration has had an opportunity to review this situation. The current “No Parking Signs” were installed in the past to discourage parking on the whole street (both sides) of patrons from the Malden Rd commercial area. Since the commercial usages on Malden Rd have changed, some on street parking can now be allowed.

The solution is to implement alternating parking in this location. Therefore, the recommendation is to implement alternating parking on Omira St. from Tuttle Av to the end.

The current description in the “Parking By-Law” on Omira will need to be amended, and a new By-Law to be added at an appropriate time.

### **Consultations**

For situations such as this, Public Works has discussed alternating parking solutions with emergency services. As such, both LaSalle Police and LaSalle Fire have also

expressed concurrence with this recommendation of alternating parking to ensure vehicles and equipment can easily access the area in the event of an emergency.

The residents on this section of Omira have been mailed a letter stating that this report was to be heard at tonight's Council meeting.

### **Financial Implications**

The cost to install the signs will come from the approved 2020 budget.

### **Prepared By:**



Manager, Parks and Roads

Mark Beggs



**Link to Strategic Goals**

	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

**Communications**

	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

**Notifications**

Notifications were mailed out to affected homeowners on Omira Street from Tuttle Avenue to end.

**Report Approval Details**

Document Title:	PW-29-20 Omira Alternating Parking.docx
Attachments:	- Omira Alternating Parking.pdf
Final Approval Date:	Nov 13, 2020

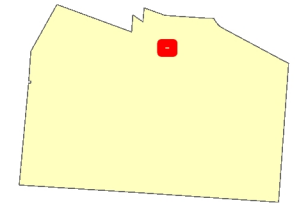
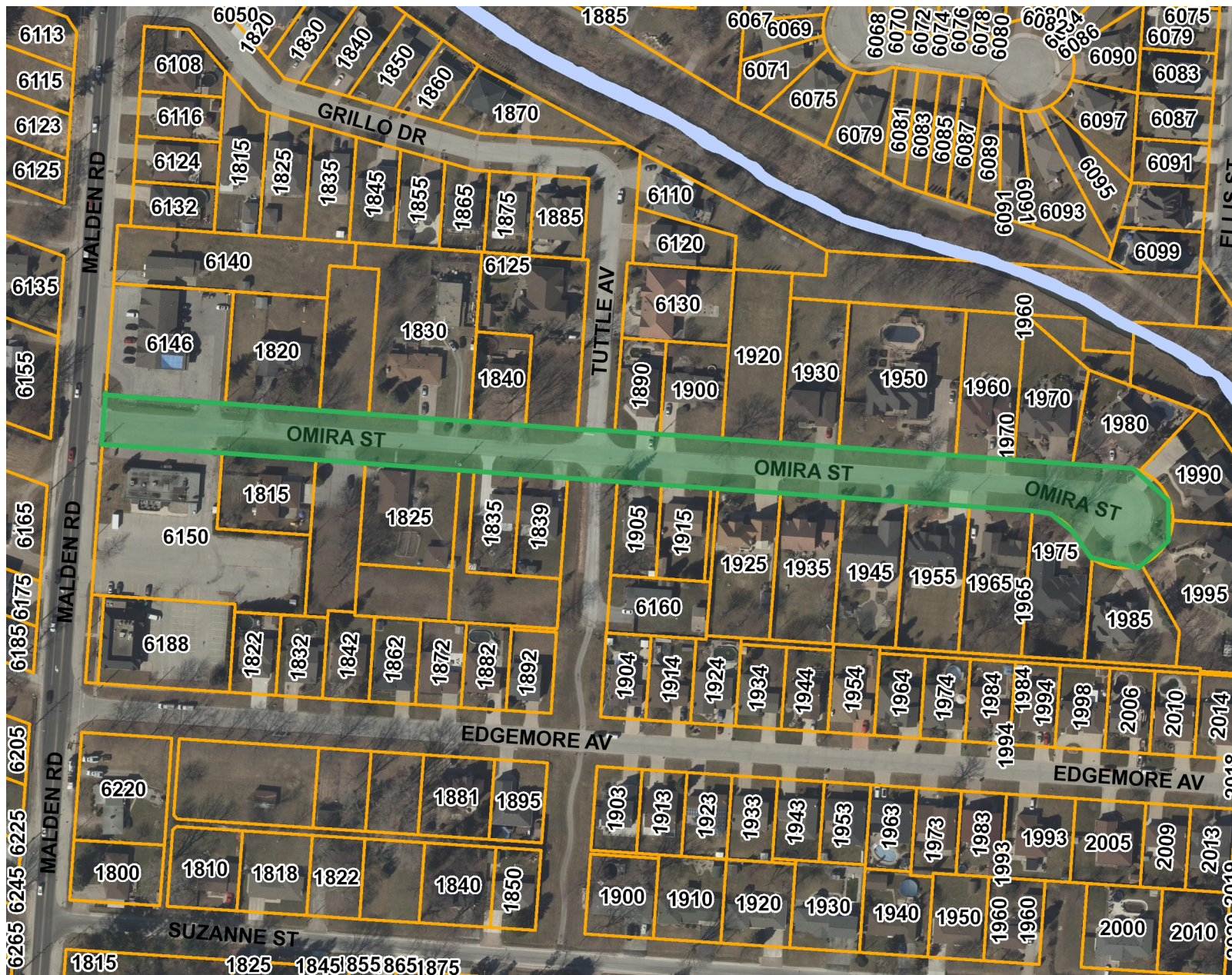
This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia

# Omira St - Alternating Parking



## Legend

- Essex Terminal Railway
- Water Features
- Addresses
- Parcels

Scale: 1:2,358



## Notes

0 39 Meters

79 Meters

Printed: 11/4/2020

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.  
THIS MAP IS NOT A LEGAL SURVEY

**Clerk's Note:** Participation will be held electronically due to COVID-19 pandemic. Delegations have been notified of the virtual Council Meeting process and a maximum of 5 minutes shall be allotted for each delegation to present his/her position of support or opposition to the relevant item on the Agenda.

19 notices were mailed out to affected homeowners regarding the consideration of monthly alternating parking on Omira Street from Tuttle Avenue to the end. Attached are the written submissions provided by residents listed below.

- Frank Chiandussi
- Mena and Tony Sorge
- Erminio and Rita Di Domenico
- Stuart Bisland
- Gloria VanMackelberg
- Dave Robinson



**From:** Frank C [REDACTED]  
**Sent:** Monday, January 4, 2021 1:19 PM  
**To:** Mark Beggs <mbeggs@lasalle.ca>; Linda Jean <ljean@lasalle.ca>; Natalie Sharp <nsharp@lasalle.ca>; Peter Marra <pmarra@lasalle.ca>  
**Subject:** Re: Changes to parking signs on Omira St.

Hi Mark

I have spoken to a few of my neighbours with regards to the parking situation on Omira. We are in agreement that allowing parking on Omira St would **not** be in the best interest for all people at the present time. I would like to withdraw my request to have the parking changed. Please do not include my request on the next town council meeting.

Thanks four your help.

Frank Chiandussi  
[REDACTED]

Mena and Tony Sorge  
[REDACTED] Omira Street  
[REDACTED] Omira Street  
LaSalle, Ontario  
N9H 1R2  
[REDACTED]  
[REDACTED]

January 4, 2021

Town of LaSalle  
5950 Malden Road  
LaSalle, Ontario  
N9H 1S4

To Town Council,

I am writing in regards to the potential implementation of monthly alternating parking on Omira Street from Tuttle to the end. My family and I are strongly opposed to this request.

First and foremost, we do not yet know what will be built at the corner of Omira Street and Malden Rd, at the old Michigan Tavern site. There is already a huge concern in that the building that was initially planned did not have sufficient parking. Allowing parking on Omira Street is an outright invitation to those patrons. Omira Street would take the overflow caused by commerce, benefitting businesses only, with no benefit to those who actually live here. This is a residential neighbourhood, and we do not need to carry the cost of any commercial enterprises, be in the way of littering, after hours noise, or drunken behaviour. It is unsafe to have additional commercial-related parking on our quiet street.

I have lived on Omira Street for approximately 50 years. In the days when the Michigan Tavern was thriving, it was usual to come home and find unknown vehicles parked on our lawn, blocking our driveway, or to be awoken in the middle of the night by loud fighting. If memory serves me, the original "no parking" signs put in place from Malden Rd to Tuttle were put in place specifically because of the issues caused by some patrons of the Michigan Tavern. If there is a bar opening at the Malden Rd corner, our residents will once again be facing these disturbances, as it is a very short walk from the corner to Tuttle Ave for free parking.

In the decades that we have lived here, all the neighbours have had ample parking in their driveways. To date, it has not been a necessity save the occasional holiday. If allowed, who will be monitoring the remainder of Omira Street, from Tuttle to Malden Road? Or will it then become a matter of simplicity and convenience to allow parking all along Omira Street, with no restrictions? This creates more of a danger for those

homes closer to Malden Rd as there are no curbs and parking will literally be on their front lawns, possibly where children are playing.

We are strongly opposed to this proposal and we are speaking as the owners of two residential properties directly affected, [REDACTED] and [REDACTED] Omira Street, in addition to two family homes on Omira Street between Tuttle Ave and Malden Rd, potentially affected. Parking on the street is problematic for the residents, unnecessary and unsafe.

Thank you for this consideration,

Mena & Tony Sorge

**From:** [Erminio Di Domenico](#)  
**To:** [ljean@lsalle.ca](mailto:ljean@lsalle.ca); [Natalie Sharp](#)  
**Cc:** [Peter Marra](#)  
**Subject:** Consideration of alternating parking on Omira Street, east of Tuttle Avenue  
**Date:** Saturday, January 2, 2021 4:10:55 PM

---

To all concerned in the following matter, in the Town of LaSalle Administration:

In regard to letter dated December 4, 2020, concerning the implementation of monthly alternating parking on Omira Street east of Tuttle Avenue, we the undersigned Erminio and Rita Di Domenico, of [REDACTED] Omira Street, LaSalle, wish to inform the Town of LaSalle that we are vehemently against such implementation. Things should be left the way they are - no parking on either side - unless the majority of the residents want such a change. Every residence concerned has ample driveway parking and, on that note, we have offered immediate neighbours 3 parking spots on our driveway, in case of occasional necessity and we are sure other neighbours would be willing to do the same, if necessary. If street parking was needed, we'd be the first to ask for it. Well, it's not needed, it's much safer this way and hands off to this consideration, please!

We, on Omira Street, thought we had much more than enough problems in our hands with the current saga concerning the site of the former Michigan Tavern and now this?

Regards,

Erminio and Rita Di Domenico  
[REDACTED] Omira Street  
LASALLE, ON  
N9H1R4

Sent from [Outlook](#)

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**From:** [TRUDY BISLAND](#)  
**To:** [Natalie Sharp](#)  
**Subject:** PARKING ON OMIRA STREET  
**Date:** Sunday, January 3, 2021 2:46:59 PM

---

Dear Natalie Sharp and Linda Jean,

I am writing to stress my sincerest request that parking **NOT** be approved for Omira Street, LaSalle.

As a resident of Omira Street, I know that the current residents have worked hard to obtain no parking as it currently stands. Current residents have ample driveway space. Begging the question, why would non-residents need to park on a dead-end street.

With the anticipated build at the Omira/Malden street intersection and the current proposals outlined for Malden Road improvements, the potential for dramatically increasing the number of cars wanting to park along Omira Street is very evident. And this includes those wanting to cross over the park area along Morton.

Having parked cars along Omira Street clearly serves as potential risk of harm to children who walk or bike to school, of which our child is one. Children will have to weave around these parked cars, which on winter months and shortened daylight hours will be hazardous. Sidewalks would have to be provided. Furthermore, any plan to place sidewalks on either side along Omira Street clearly seems very unfair to the current residents, not to mention the cost and detracton from the natural beauty; including trees and landscaping already there.

I am a physician who works in Windsor, often working long hours and late nights who would not relish the prospect of weaving through cars to get home and I know my fellow neighbours feel the same. This surely is not an improvement at all for the town of LaSalle and is certainly not a necessity or, in my opinion, worthwhile use of taxpayers money. I hope you can see reason to my concerns.

Yours Sincerely,

Stuart K Bisland

MD, PhD, FRCSC

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GLORIA VANMACKELBERG  
DARREL VANMACKELBERG  
[REDACTED] OMIRA ST.  
LASALLE, ONT N9H1R4  
[REDACTED]

Jan. 5, 2021

Attention: Natalie Sharp

OMIRA SHOULD REMAIN "PRIVATE" - NO OUTSIDERS.

As per our conversation this morning at approximately 9:30 a.m.

Since my computer went down (so unfortunately) I am hand writing this opposition letter to parking on Omira Street, brought about by new construction expected on the corner of Omira & Malden in the near future. Our privacy will be greatly ~~interrupted~~ <sup>interrupted!</sup>.

Both my husband & I have resided on Omira for 31 years & adamantly "OPPOSE" the parking on Omira Street. The street is not wide enough or safe enough for parked cars on either side. Our families visiting us, becomes crowded as it is. Traffic here, is all we can bear "now."

The taxes we pay should enable us to move freely on a well maintained road without intruders. The extra noise & danger with extra cars coming & going is "not" what we want ever. People disrespectfully park on elegant lawns <sup>too</sup>.

Some homes have basketball nets for their children & nets for hockey, there is no room for intruders honing in on private residents with cars & additional problems, not to mention DRINKERS that would upset our regular way of living after partying @ outside bar or worse scenario.

Getting in & out of Omira St. "Left or Right" hand turns @ busy hour is ridiculous now! Garbage collection days & recycle trucks are difficult to go around now also. We vote "NO" on all accounts firmly!!



## Corporation of the Town of LaSalle

5950 Malden Road, LaSalle, Ontario, N9H 1S4  
Phone: 519-969-7770 Fax: 519-969-4029 www.lasalle.ca

### Delegation Request Form

Please complete this form to speak at a meeting of Town Council or Committee. If filling out by hand, please print clearly.

Please email to [ljean@lasalle.ca](mailto:ljean@lasalle.ca), fax to (519) 969-4469, mail or drop off at the Clerk's Department, Town of LaSalle Municipal Office, 5950 Malden Road, LaSalle, Ontario N9H 1S4.

Name: DAVE ROBINSON

Organization/Group/Business represented: \_\_\_\_\_

Address: [REDACTED] OMIRA ST.

Postal Code: N9H 1R4

Daytime Phone Number [REDACTED] Home Phone Number: \_\_\_\_\_

Email Address: [REDACTED]

Date of Meeting: TUESDAY JAN. 12, 2021

Is this an item on the Agenda? Yes ☒ No ☐

Agenda item Number or Topic (if applicable): MONTHLY ALTERNATE PARKING ON OMIRA ST.

I wish to address Council/Committee: Yes ☐ No ☒

Describe in detail the reason for the delegation and what action you will be asking Council/Committee to take (attach separate sheet if necessary):

· I OBJECT TO IMPLEMENTATION OF MONTHLY ALTERNATE PARKING ON OMIRA ST.  
· WHY IS THE TOWN CONSIDERING THIS? WHY WASTE THE MONEY?

Please note that your name may become part of a public record in an electronic and paper format i.e. council agenda, to enable Council to make its decision on the matter.

☒ I Agree ☐ I Disagree



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Marilyn Abbruzzese, Supervisor of Revenue

**Department:** Finance

**Date of Report:** December 16, 2020

**Report Number:** FIN-31-2020

**Subject:** 2020 Fourth Quarter Property Tax Write Offs

### **Recommendation**

That the report of the Supervisor of Revenue dated December 16, 2020 (FIN-31-2020) regarding the 2020 4<sup>th</sup> quarter property tax write offs be received.

### **Report**

Further to Council's direction please find below a summary of the property tax write offs for the fourth quarter of 2020.

### **Summary of Tax Write Offs for October, November, and December 2020**

<b>Class</b>	<b>Assessment (Increase)/Decrease</b>	<b>Municipal Tax Impact</b>
RT – Residential	295,716	\$2,221.96
CT/CX – Commercial/Vacant Land	450,496	\$3,622.34
IX – Industrial-Vacant Land	976,500	\$11,854.95
<b>Total</b>	<b>1,722,712</b>	<b>\$17,699.25</b>

### **Consultations**

Not applicable

## **Financial Implications**

Not applicable

### **Prepared By:**

A handwritten signature in black ink, appearing to read "M. Abbruzzese". The signature is fluid and cursive, with a large initial "M" and a long, sweeping underline.

Supervisor of Revenue

Marilyn Abbruzzese

### **Link to Strategic Goals**

1. Enhancing organizational excellence - Not Applicable
2. Strengthen the community's engagement with the Town - Not Applicable
3. Grow and diversify the local economy - Not Applicable
4. Build on our high-quality of life - Not Applicable

### **Communications**

Not Applicable.

### **Notifications**

Not applicable.



**Report Approval Details**

Document Title:	FIN-31-2020.docx
Attachments:	
Final Approval Date:	Dec 16, 2020

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Chantelle Anson, Supervisor of Accounting

**Department:** Finance

**Date of Report:** December 21, 2020

**Report Number:** FIN-01-2021

**Subject:** November 2020 Financial Statement and Financial Reports

### **Recommendation**

That the report of the Supervisor of Accounting dated December 21, 2020 (FIN-01-2021) regarding the November 2020 Financial Statement and Financial Reports be received.

### **Report**

Please refer to attached November 2020 Financial Statement and Financial Reports

### **Consultations**

Not applicable.

### **Financial Implications**

Not applicable.

### **Prepared By:**

Supervisor of Accounting

Chantelle Anson

## **Link to Strategic Goals**

1. Enhancing organizational excellence - Yes
2. Strengthen the community's engagement with the Town - Yes
3. Grow and diversify the local economy - Not Applicable
4. Build on our high-quality of life - Not Applicable

## **Communications**

Not applicable.

## **Notifications**

Not applicable.

**Report Approval Details**

Document Title:	November 2020 Financial Statement and Financial Reports.docx
Attachments:	- FIN-01-2021 Appendix A-November 2020 Financial Statements and Financial Reports.pdf
Final Approval Date:	Dec 22, 2020

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**November 30, 2020**

	2020 Budget	2020 YTD Actual 30-Nov	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 30-Nov	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<b>Revenues</b>								
General Levy	(36,705,800)	(36,854,338)	(148,538)	100.4%	(34,404,200)	(34,550,670)	100.4%	(34,550,670)
Supplementary Levy	(455,000)	(884,889)	(429,889)	194.5%	(195,000)	(548,349)	281.2%	(605,712)
Payments in Lieu of Taxes-General	(40,200)	(47,737)	(7,537)	118.8%	(40,200)	(40,256)	100.1%	(40,256)
Payments in Lieu of Taxes-Supplementary	0	5,206	5,206	100.0%	0	1,720	100.0%	1,720
Local Improvements	(13,600)	(13,587)	13	99.9%	(16,100)	(16,046)	99.7%	(16,046)
Other Revenues	(4,216,900)	(4,304,836)	(87,936)	102.1%	(3,779,400)	(4,670,968)	123.6%	(6,163,615)
<b>Revenues</b>	<b>(41,431,500)</b>	<b>(42,100,180)</b>	<b>(668,680)</b>	<b>101.6%</b>	<b>(38,434,900)</b>	<b>(39,824,569)</b>	<b>103.6%</b>	<b>(41,374,580)</b>
<b>Expenditures</b>								
<b>Mayor &amp; Council</b>								
Wages/Benefits	340,200	305,040	(35,160)	89.7%	299,200	279,319	93.4%	311,349
Administrative Expenses	38,500	6,980	(31,520)	18.1%	38,500	19,333	50.2%	36,657
Personnel Expenses	40,200	6,739	(33,461)	16.8%	40,200	14,827	36.9%	14,827
Program Services	26,500	10,293	(16,207)	38.8%	26,500	20,451	77.2%	21,840
Expenditures	445,400	329,052	(116,348)	73.9%	404,400	333,930	82.6%	384,672
Other Revenues	0	(905)	(905)	100.0%	0	(586)	100.0%	(111)
<b>Mayor &amp; Council</b>	<b>445,400</b>	<b>328,147</b>	<b>(117,253)</b>	<b>73.7%</b>	<b>404,400</b>	<b>333,345</b>	<b>82.4%</b>	<b>384,561</b>
<b>Finance &amp; Administration</b>								
Wages/Benefits	2,112,700	1,992,312	(120,388)	94.3%	1,961,700	1,701,766	86.8%	2,074,644
Administrative Expenses	205,700	183,324	(22,376)	89.1%	198,100	176,698	89.2%	195,813
Personnel Expenses	57,500	26,520	(30,980)	46.1%	57,500	44,261	77.0%	51,598
Program Services	287,200	367,111	79,911	127.8%	272,200	188,986	69.4%	192,623
Expenditures	2,663,100	2,569,268	(93,832)	96.5%	2,489,500	2,111,711	84.8%	2,514,678
Contributions from Own Funds	(40,000)	(40,000)	0	100.0%	(40,000)	(40,000)	100.0%	(40,000)
Other Revenues	(902,100)	(813,077)	89,023	90.1%	(857,500)	(711,687)	83.0%	(933,370)
<b>Finance &amp; Administration</b>	<b>1,721,000</b>	<b>1,716,191</b>	<b>(4,809)</b>	<b>99.7%</b>	<b>1,592,000</b>	<b>1,360,024</b>	<b>85.4%</b>	<b>1,541,308</b>
<b>Council Services</b>								
Wages/Benefits	1,014,100	867,627	(146,473)	85.6%	983,400	779,160	79.2%	962,878
Administrative Expenses	22,700	7,899	(14,801)	34.8%	22,100	16,021	72.5%	12,554
Personnel Expenses	49,100	22,093	(27,007)	45.0%	49,100	27,106	55.2%	31,031
Program Services	62,300	69,348	7,048	111.3%	77,300	55,448	71.7%	73,451
Transfers to Own Funds	0	0	0	100.0%	0	0	100.0%	2,666
Expenditures	1,148,200	966,967	(181,233)	84.2%	1,131,900	877,734	77.6%	1,082,580
Other Revenues	(20,500)	(18,390)	2,110	89.7%	(23,500)	(21,809)	92.8%	(24,332)
<b>Council Services</b>	<b>1,127,700</b>	<b>948,577</b>	<b>(179,123)</b>	<b>84.1%</b>	<b>1,108,400</b>	<b>855,925</b>	<b>77.2%</b>	<b>1,058,248</b>
<b>Financial Services</b>								
Wages/Benefits	75,000	0	(75,000)	0.0%	147,600	0	0.0%	0
Long Term Debt Capital Financing	2,519,400	2,241,748	(277,652)	89.0%	1,964,200	1,964,174	100.0%	1,964,174
Long Term Debt Charges	13,600	13,587	(13)	99.9%	16,100	16,046	99.7%	16,046
Program Services	305,000	28,413	(276,587)	0.0%	255,000	29,440	0.0%	36,585
Transfers to Own Funds	10,568,500	6,786,061	(3,782,439)	64.2%	9,742,100	7,396,008	75.9%	13,517,280
<b>Financial Services</b>	<b>13,481,500</b>	<b>9,069,809</b>	<b>(4,411,691)</b>	<b>67.3%</b>	<b>12,125,000</b>	<b>9,405,668</b>	<b>77.6%</b>	<b>15,534,084</b>
<b>Alley Closing Program</b>								
Program Services	60,000	46,303	(13,697)	77.2%	0	27,926	100.0%	50,903
Other Revenue	0	(9,800)	(9,800)	100.0%	0	0	100.0%	(400)
<b>Alley Closing Program</b>	<b>60,000</b>	<b>36,503</b>	<b>(23,497)</b>	<b>60.8%</b>	<b>0</b>	<b>27,926</b>	<b>100.0%</b>	<b>50,503</b>
<b>Division of IT (DoIT)</b>								
Wages/Benefits	492,700	437,241	(55,459)	88.7%	484,400	391,332	80.8%	476,189
Administrative Expenses	343,100	276,762	(66,338)	80.7%	303,600	228,312	75.2%	278,179
Personnel Expenses	9,000	2,394	(6,606)	26.6%	9,000	10,297	114.4%	10,775
Transfers to Own Funds	159,100	159,100	0	100.0%	156,000	156,000	100.0%	156,000
<b>Financial Services</b>	<b>1,003,900</b>	<b>875,496</b>	<b>(128,404)</b>	<b>87.2%</b>	<b>953,000</b>	<b>785,941</b>	<b>82.5%</b>	<b>921,143</b>

**TOWN OF LASALLE  
FINANCIAL STATEMENT  
November 30, 2020**

	<b>2020 Budget</b>	<b>2020 YTD Actual 30-Nov</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 30-Nov</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Fire</u></b>								
Wages/Benefits	2,515,900	1,989,276	(526,624)	79.1%	2,145,500	1,607,905	74.9%	2,107,666
Administrative Expenses	64,700	53,535	(11,165)	82.7%	61,100	59,978	98.2%	65,645
Personnel Expenses	141,200	89,273	(51,927)	63.2%	122,600	63,810	52.1%	111,561
Vehicle/Equipment Expenses	130,800	94,700	(36,100)	72.4%	130,200	108,848	83.6%	142,221
Program Services	28,000	23,075	(4,925)	82.4%	25,000	15,889	63.6%	20,962
Transfers to Own Funds	602,400	602,400	0	100.0%	608,000	608,000	100.0%	608,000
Expenditures	3,483,000	2,852,259	(630,741)	81.9%	3,092,400	2,464,429	79.7%	3,056,055
Other Revenues	(10,000)	(5,465)	4,535	54.7%	(10,000)	(7,326)	73.3%	(9,207)
<b>Fire</b>	<b>3,473,000</b>	<b>2,846,794</b>	<b>(626,206)</b>	<b>82.0%</b>	<b>3,082,400</b>	<b>2,457,103</b>	<b>79.7%</b>	<b>3,046,848</b>
<b><u>Police / Dispatch</u></b>								
Wages/Benefits	7,142,300	6,147,763	(994,537)	86.1%	6,837,200	5,753,719	84.2%	6,982,392
Administrative Expenses	194,300	144,431	(49,869)	74.3%	171,200	159,778	93.3%	184,656
Personnel Expenses	134,400	109,450	(24,950)	81.4%	114,500	177,037	154.6%	188,674
Facility Expenses	153,000	125,992	(27,008)	82.4%	155,000	128,472	82.9%	174,297
Vehicle/Equipment Expenses	134,100	131,776	(2,324)	98.3%	136,100	109,129	80.2%	136,091
Program Services	135,800	96,189	(39,612)	70.8%	137,000	142,586	104.1%	184,721
Transfers to Own Funds	45,000	0	(45,000)	0.0%	80,000	87,914	109.9%	96,901
Expenditures	7,938,900	6,755,600	(1,183,300)	85.1%	7,631,000	6,558,636	86.0%	7,947,732
Grants	(61,000)	(62,583)	(1,583)	102.6%	(73,600)	(94,888)	128.9%	(107,909)
Contributions from Own Funds	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(140,000)	(94,844)	45,156	67.8%	(260,500)	(281,414)	108.0%	(342,561)
<b>Police / Dispatch</b>	<b>7,737,900</b>	<b>6,598,174</b>	<b>(1,139,726)</b>	<b>85.3%</b>	<b>7,296,900</b>	<b>6,182,333</b>	<b>84.7%</b>	<b>7,497,261</b>
<b><u>Police Services Board</u></b>								
Wages/Benefits	26,400	24,680	(1,720)	93.5%	26,000	21,610	83.1%	25,358
Administrative Expenses	19,000	4,735	(14,265)	24.9%	19,100	4,570	23.9%	12,421
Personnel Expenses	7,900	3,099	(4,801)	39.2%	8,200	2,984	36.4%	2,984
Program Services	1,000	12,251	11,251	1225.1%	1,000	80	8.0%	80
Expenditures	54,300	44,764	(9,536)	82.4%	54,300	29,245	53.9%	40,843
Contributions from Own Funds	0	(12,251)	(12,251)	100.0%	0	0	100.0%	0
Other Revenues	0	0	0	100.0%	0	0	100.0%	0
<b>Police Services Board</b>	<b>54,300</b>	<b>32,513</b>	<b>(21,787)</b>	<b>59.9%</b>	<b>54,300</b>	<b>29,245</b>	<b>53.9%</b>	<b>40,843</b>
<b><u>Conservation Authority</u></b>								
Program Services	289,000	294,072	5,072	101.8%	275,000	274,133	99.7%	274,133
<b><u>Protective Inspection &amp; Control</u></b>								
Program Services	42,400	19,630	(22,770)	46.3%	41,400	42,810	103.4%	50,877
Other Revenues	(20,000)	(17,572)	2,428	87.9%	(20,000)	(21,485)	107.4%	(21,377)
<b>Protective Inspection &amp; Control</b>	<b>22,400</b>	<b>2,058</b>	<b>(20,342)</b>	<b>9.2%</b>	<b>21,400</b>	<b>21,325</b>	<b>99.7%</b>	<b>29,500</b>
<b><u>Emergency Measures</u></b>								
Program Services	<b>51,000</b>	<b>369,328</b>	<b>318,328</b>	<b>724.2%</b>	<b>31,000</b>	<b>72,920</b>	<b>235.2%</b>	<b>137,986</b>
<b><u>Public Works Summary</u></b>								
Wages/Benefits	6,431,000	5,032,626	(1,398,374)	78.3%	6,207,500	4,821,946	77.7%	5,965,982
Long Term Debt	412,000	411,953	(47)	100.0%	412,000	411,953	100.0%	411,953
Administrative Expenses	387,100	332,691	(54,409)	85.9%	366,800	337,813	92.1%	361,609
Personnel Expenses	135,000	65,624	(69,376)	48.6%	128,000	101,754	79.5%	133,921
Facility Expenses	1,986,900	1,210,854	(776,046)	60.9%	1,935,900	1,320,364	68.2%	1,733,156
Vehicle/Equipment Expenses	708,000	533,000	(175,000)	75.3%	652,900	603,141	92.4%	742,081
Program Services	6,453,100	5,673,262	(779,838)	87.9%	6,160,300	4,876,313	79.2%	5,984,851
Transfers to Own Funds	3,378,300	244,344	(3,133,956)	7.2%	3,116,900	242,467	7.8%	3,355,607
Expenditures	19,891,400	13,504,355	(6,387,045)	67.9%	18,980,300	12,715,751	67.0%	18,689,160
Contributions from Own Funds	(412,000)	(411,953)	47	100.0%	(412,000)	(411,953)	100.0%	(411,953)
Other Revenues	(10,945,700)	(9,391,659)	1,554,041	85.8%	(10,390,700)	(8,287,755)	79.8%	(10,625,166)
<b>Public Works Summary</b>	<b>8,533,700</b>	<b>3,700,742</b>	<b>(4,832,958)</b>	<b>43.4%</b>	<b>8,177,600</b>	<b>4,016,042</b>	<b>49.1%</b>	<b>7,652,041</b>



**TOWN OF LASALLE  
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	<b>2020 Budget</b>	<b>2020 YTD Actual 30-Nov</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 30-Nov</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Public Works Corporate</u></b>								
Wages/Benefits	1,210,600	1,039,493	(171,107)	85.9%	1,149,100	913,185	79.5%	1,100,319
Administrative Expenses	387,100	332,691	(54,409)	85.9%	366,800	337,813	92.1%	361,609
Personnel Expenses	135,000	65,624	(69,376)	48.6%	128,000	101,754	79.5%	133,921
Expenditures	1,732,700	1,437,808	(294,892)	0.0%	1,643,900	1,352,752	45.1%	1,595,849
Other Revenues	(1,032,200)	(935,795)	96,405	90.7%	(1,013,200)	(840,714)	83.0%	(1,005,838)
<b>Public Works Corporate</b>	<b>700,500</b>	<b>502,013</b>	<b>(198,487)</b>	<b>71.7%</b>	<b>630,700</b>	<b>512,038</b>	<b>81.2%</b>	<b>590,012</b>
<b><u>Roads/Drainage</u></b>								
Wages/Benefits	673,600	722,955	49,355	107.3%	644,600	639,330	99.2%	809,197
Vehicle/Equipment Expenses	34,000	4,433	(29,567)	13.0%	34,000	20,661	60.8%	20,598
Program Services	636,800	519,791	(117,009)	81.6%	611,800	391,007	63.9%	427,072
Expenditures	1,344,400	1,247,179	(97,221)	92.8%	1,290,400	1,050,997	81.5%	1,256,866
Other Revenues	0	0	0	100.0%	0	(5,979)	0.0%	(16,071)
<b>Roads/Drainage</b>	<b>1,344,400</b>	<b>1,247,179</b>	<b>(97,221)</b>	<b>92.8%</b>	<b>1,290,400</b>	<b>1,045,017</b>	<b>81.0%</b>	<b>1,240,795</b>
<b><u>Drainage</u></b>								
Wages/Benefits	441,600	266,239	(175,361)	60.3%	434,100	317,923	73.2%	381,568
Expenditures	441,600	266,239	(175,361)	60.3%	434,100	317,923	73.2%	381,568
<b>Drainage</b>	<b>441,600</b>	<b>266,239</b>	<b>(175,361)</b>	<b>60.3%</b>	<b>434,100</b>	<b>317,923</b>	<b>73.2%</b>	<b>381,568</b>
<b><u>Storm Sewers</u></b>								
Wages/Benefits	120,000	92,072	(27,929)	76.7%	118,000	85,722	72.7%	106,572
Program Services	20,000	13,046	(6,954)	65.2%	20,000	14,027	70.1%	14,482
Expenditures	140,000	105,118	(34,882)	75.1%	138,000	99,750	72.3%	121,054
<b>Storm Sewers</b>	<b>140,000</b>	<b>105,118</b>	<b>(34,882)</b>	<b>75.1%</b>	<b>138,000</b>	<b>99,750</b>	<b>72.3%</b>	<b>121,054</b>
<b><u>Facilities &amp; Fleet</u></b>								
Wages/Benefits	1,691,200	1,281,125	(410,075)	75.8%	1,647,900	1,262,496	76.6%	1,603,542
Facility Expenses	1,986,900	1,210,854	(776,046)	60.9%	1,935,900	1,320,364	68.2%	1,733,156
Vehicle/Equipment Expenses	630,500	518,047	(112,453)	82.2%	575,400	560,208	97.4%	689,701
Transfer to Own Funds	223,700	244,344	20,644	109.2%	223,700	242,467	108.4%	245,607
Expenditures	4,532,300	3,254,371	(1,277,929)	71.8%	4,382,900	3,385,534	77.2%	4,272,007
Other Revenues	(50,000)	(34,375)	15,626	68.8%	(50,000)	(43,011)	86.0%	(58,540)
<b>Facilities &amp; Fleet</b>	<b>4,482,300</b>	<b>3,219,997</b>	<b>(1,262,303)</b>	<b>71.8%</b>	<b>4,332,900</b>	<b>3,342,523</b>	<b>77.1%</b>	<b>4,213,467</b>
<b><u>Parks</u></b>								
Wages/Benefits	946,200	615,083	(331,117)	65.0%	914,300	654,725	71.6%	775,210
Vehicle/Equipment Expenses	15,500	2,855	(12,645)	18.4%	15,500	7,226	46.6%	11,927
Program Services	501,200	260,680	(240,520)	52.0%	459,700	286,183	62.3%	371,907
Expenditures	1,462,900	878,619	(584,281)	60.1%	1,389,500	948,134	68.2%	1,159,044
Other Revenues	(38,000)	(52,682)	(14,682)	138.6%	(38,000)	(46,259)	121.7%	(50,082)
<b>Parks</b>	<b>1,424,900</b>	<b>825,937</b>	<b>(598,963)</b>	<b>58.0%</b>	<b>1,351,500</b>	<b>901,875</b>	<b>66.7%</b>	<b>1,108,961</b>
<b><u>Water</u></b>								
Wages/Benefits	1,043,100	757,144	(285,956)	72.6%	1,009,300	707,085	70.1%	890,115
Vehicle/Equipment Expenses	20,000	5,069	(14,931)	25.3%	20,000	8,467	42.3%	12,651
Program Services	3,117,000	2,886,897	(230,103)	92.6%	2,952,900	2,487,409	84.2%	3,062,426
Transfers to Own Funds	1,681,900	0	(1,681,900)	0.0%	1,574,800	0	0.0%	1,730,000
Expenditures	5,862,000	3,649,109	(2,212,891)	62.3%	5,557,000	3,202,961	57.6%	5,695,191
Consumption/Base Rate Revenues	(5,746,000)	(4,929,514)	816,486	85.8%	(5,441,000)	(4,311,757)	79.3%	(5,537,239)
Other Revenues	(116,000)	(114,446)	1,554	98.7%	(116,000)	(123,647)	106.6%	(158,407)
<b>Water</b>	<b>0</b>	<b>(1,394,851)</b>	<b>(1,394,851)</b>	<b>100.0%</b>	<b>0</b>	<b>(1,232,443)</b>	<b>100.0%</b>	<b>(454)</b>
<b><u>Wastewater</u></b>								
Wages/Benefits	304,700	258,515	(46,185)	84.8%	290,200	241,481	83.2%	299,458
Long Term Debt Charges	412,000	411,953	(47)	100.0%	412,000	411,953	100.0%	411,953
Vehicle/Equipment Expenses	8,000	2,596	(5,404)	32.5%	8,000	6,578	82.2%	7,204
Program Services	2,178,100	1,992,847	(185,253)	91.5%	2,115,900	1,697,687	80.2%	2,108,965
Transfers to Own Funds	1,472,700	0	(1,472,700)	0.0%	1,318,400	0	0.0%	1,380,000
Expenditures	4,375,500	2,665,911	(1,709,589)	60.9%	4,144,500	2,357,700	56.9%	4,207,581
Contributions from Own Funds	(412,000)	(411,953)	47	100.0%	(412,000)	(411,953)	100.0%	(411,953)
Consumption/Base Rate Revenues	(3,944,000)	(3,298,205)	645,795	83.6%	(3,713,000)	(2,892,507)	77.9%	(3,767,591)
Other Revenues	(19,500)	(26,643)	(7,143)	136.6%	(19,500)	(23,881)	122.5%	(31,398)
<b>Wastewater</b>	<b>0</b>	<b>(1,070,891)</b>	<b>(1,070,891)</b>	<b>100.0%</b>	<b>0</b>	<b>(970,641)</b>	<b>100.0%</b>	<b>(3,362)</b>
<b><u>Winter Control</u></b>								
<b>Program Services</b>	<b>200,000</b>	<b>310,971</b>	<b>110,971</b>	<b>155.5%</b>	<b>200,000</b>	<b>358,430</b>	<b>179.2%</b>	<b>212,262</b>

**TOWN OF LASALLE  
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	<b>2020 Budget</b>	<b>2020 YTD Actual 30-Nov</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 30-Nov</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Traffic Control</u></b>								
<b>Program Services</b>	<b>67,000</b>	<b>56,379</b>	<b>(10,621)</b>	<b>84.2%</b>	<b>72,000</b>	<b>59,857</b>	<b>83.1%</b>	<b>69,524</b>
<b><u>Handi-Transit</u></b>								
<b>Program Services</b>	<b>45,000</b>	<b>20,140</b>	<b>(24,860)</b>	<b>44.8%</b>	<b>55,000</b>	<b>31,547</b>	<b>57.4%</b>	<b>42,823</b>
<b><u>LaSalle Transit</u></b>								
Program Services	496,200	270,822	(225,378)	54.6%	480,200	318,452	66.3%	471,347
Transfers to Own Funds	0	0	0	100.0%	0	0	100.0%	0
Expenditures	496,200	270,822	(225,378)	54.6%	480,200	318,452	66.3%	471,347
Grants	0	0	0	100.0%	0	0	100.0%	0
Contributions from Own Funds	(251,000)	0	251,000	0.0%	(251,000)	0	0.0%	(251,000)
Other Revenues	(64,500)	(14,613)	49,887	22.7%	(64,500)	(39,390)	61.1%	(53,794)
<b>LaSalle Transit</b>	<b>180,700</b>	<b>256,209</b>	<b>75,509</b>	<b>141.8%</b>	<b>164,700</b>	<b>279,062</b>	<b>169.4%</b>	<b>166,553</b>
<b><u>Street Lighting</u></b>								
<b>Program Services</b>	<b>260,000</b>	<b>240,238</b>	<b>(19,762)</b>	<b>92.4%</b>	<b>260,000</b>	<b>174,549</b>	<b>67.1%</b>	<b>241,999</b>
<b><u>Crossing Guards</u></b>								
Wages/Benefits	96,800	44,233	(52,567)	45.7%	87,800	67,164	76.5%	87,575
Administrative Expenses	800	710	(90)	88.8%	700	751	107.2%	751
Program Services	1,000	173	(827)	17.3%	1,000	3,072	307.2%	3,641
<b>Crossing Guards</b>	<b>98,600</b>	<b>45,116</b>	<b>(53,484)</b>	<b>45.8%</b>	<b>89,500</b>	<b>70,987</b>	<b>79.3%</b>	<b>91,967</b>
<b><u>Garbage Collection</u></b>								
<b>Program Services</b>	<b>663,000</b>	<b>610,515</b>	<b>(52,485)</b>	<b>92.1%</b>	<b>646,000</b>	<b>531,703</b>	<b>82.3%</b>	<b>646,115</b>
<b><u>Garbage Disposal</u></b>								
<b>Program Services</b>	<b>1,012,000</b>	<b>881,569</b>	<b>(130,431)</b>	<b>87.1%</b>	<b>970,000</b>	<b>726,803</b>	<b>74.9%</b>	<b>984,973</b>
<b><u>Culture &amp; Recreation Summary</u></b>								
Wages/Benefits	2,222,600	1,144,506	(1,078,094)	51.5%	2,190,700	1,661,815	75.9%	2,032,669
Administrative Expenses	54,200	42,087	(12,113)	77.7%	51,700	51,829	100.3%	56,022
Personnel Expenses	36,100	9,690	(26,410)	26.8%	36,100	29,274	81.1%	39,158
Vehicle/Equipment Expenses	7,500	6,579	(921)	87.7%	7,500	4,166	55.6%	11,430
Program Services	298,600	96,614	(201,986)	32.4%	296,100	420,948	142.2%	519,848
Transfers to Own Funds	215,000	181,305	(33,695)	84.3%	215,000	195,441	90.9%	208,381
Expenditures	2,834,000	1,480,780	(1,353,220)	52.3%	2,797,100	2,363,474	84.5%	2,867,509
Contributions from Own Funds	0	0	0	100.0%	0	0	100.0%	(60,000)
Grants	0	0	0	100.0%	0	0	100.0%	(70,000)
Other Revenues	(2,543,200)	(822,642)	1,720,558	32.4%	(2,545,800)	(2,264,050)	88.9%	(2,635,120)
<b>Culture &amp; Recreation Summary</b>	<b>290,800</b>	<b>658,138</b>	<b>367,338</b>	<b>226.3%</b>	<b>251,300</b>	<b>99,423</b>	<b>39.6%</b>	<b>102,389</b>
<b><u>Culture &amp; Recreation Corporate</u></b>								
Wages/Benefits	1,072,100	771,536	(300,564)	72.0%	1,082,200	750,014	69.3%	929,731
Administrative Expenses	54,200	42,087	(12,113)	77.7%	51,700	51,829	100.3%	56,022
Personnel Expenses	36,100	9,690	(26,410)	26.8%	36,100	29,274	81.1%	39,158
Vehicle/Program Expenses	7,500	6,579	(921)	87.7%	7,500	2,824	37.7%	10,087
Program Services	69,200	13,932	(55,268)	20.1%	64,200	54,711	85.2%	66,180
Transfers to Own Funds	175,000	141,305	(33,695)	80.8%	175,000	155,441	88.8%	168,381
Expenditures	1,414,100	985,127	(428,973)	69.7%	1,416,700	1,044,093	73.7%	1,269,560
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(84,900)	(23,454)	61,446	27.6%	(84,900)	(69,096)	81.4%	(84,698)
<b>Culture &amp; Recreation Corporate</b>	<b>1,329,200</b>	<b>961,673</b>	<b>(367,527)</b>	<b>72.4%</b>	<b>1,331,800</b>	<b>974,997</b>	<b>73.2%</b>	<b>1,184,862</b>

**TOWN OF LASALLE  
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	2020 Budget	2020 YTD Actual 30-Nov	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 30-Nov	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<b><u>Culture &amp; Recreation Community Programs</u></b>								
Wages/Benefits	312,000	62,538	(249,462)	20.0%	308,100	266,297	86.4%	288,542
Program Services	40,900	3,102	(37,798)	7.6%	33,400	45,569	136.4%	50,786
Expenditures	352,900	65,640	(287,260)	18.6%	341,500	311,866	91.3%	339,328
Other Revenues	(422,500)	(46,989)	375,511	11.1%	(422,500)	(390,245)	92.4%	(396,885)
<b>Culture &amp; Recreation Community Programs</b>	<b>(69,600)</b>	<b>18,652</b>	<b>88,252</b>	<b>-26.8%</b>	<b>(81,000)</b>	<b>(78,379)</b>	<b>96.8%</b>	<b>(57,557)</b>
<b><u>Culture &amp; Recreation Culture &amp; Events</u></b>								
Program Services	50,000	39,209	(10,791)	78.4%	50,000	231,577	463.2%	266,157
Grants	0	0	0	100.0%	0	0	100.0%	(70,000)
Contribution from Own Funds	0	0	0	100.0%	0	0	100.0%	(60,000)
Other Revenues	(15,000)	(5,177)	9,823	34.5%	(15,000)	(87,918)	586.1%	(90,979)
<b>Culture &amp; Recreation Culture &amp; Events</b>	<b>35,000</b>	<b>34,032</b>	<b>(968)</b>	<b>97.2%</b>	<b>35,000</b>	<b>143,660</b>	<b>410.5%</b>	<b>45,178</b>
<b><u>Culture &amp; Recreation Hospitality</u></b>								
Wages/Benefits	93,700	17,212	(76,488)	18.4%	101,700	61,878	60.8%	77,633
Program Services	83,500	21,240	(62,260)	25.4%	93,500	59,817	64.0%	85,660
Expenditures	177,200	38,452	(138,748)	21.7%	195,200	121,695	62.3%	163,293
Other Revenues	(226,000)	(66,352)	159,648	29.4%	(244,000)	(166,559)	68.3%	(217,140)
<b>Culture &amp; Recreation Hospitality</b>	<b>(48,800)</b>	<b>(27,901)</b>	<b>20,899</b>	<b>57.2%</b>	<b>(48,800)</b>	<b>(44,864)</b>	<b>91.9%</b>	<b>(53,847)</b>
<b><u>VRC Arenas</u></b>								
Other Revenues	(833,300)	(426,754)	406,546	51.2%	(810,800)	(664,738)	82.0%	(872,152)
<b>VRC Arenas</b>	<b>(833,300)</b>	<b>(426,754)</b>	<b>406,546</b>	<b>51.2%</b>	<b>(810,800)</b>	<b>(664,738)</b>	<b>82.0%</b>	<b>(872,152)</b>
<b><u>VRC Aquatic Centre</u></b>								
Wages/Benefits	512,300	177,320	(334,980)	34.6%	471,600	375,790	79.7%	490,450
Vehicle/Equipment Expenses	0	0	0	100.0%	0	1,342	100.0%	1,342
Program Services	50,000	18,636	(31,364)	37.3%	50,000	23,600	47.2%	45,395
Expenditures	562,300	195,955	(366,345)	34.9%	521,600	400,732	76.8%	537,187
Other Revenues	(578,000)	(146,218)	431,782	25.3%	(585,000)	(568,996)	97.3%	(589,154)
<b>VRC Aquatic Centre</b>	<b>(15,700)</b>	<b>49,737</b>	<b>65,437</b>	<b>-316.8%</b>	<b>(63,400)</b>	<b>(168,264)</b>	<b>265.4%</b>	<b>(51,967)</b>
<b><u>VRC Fitness Centre</u></b>								
Wages/Benefits	192,300	115,901	(76,399)	60.3%	189,700	163,481	86.2%	201,957
Program Services	5,000	496	(4,504)	9.9%	5,000	5,673	113.5%	5,671
Transfers to Own Funds	40,000	40,000	0	100.0%	40,000	40,000	100.0%	40,000
Expenditures	237,300	156,397	(80,903)	65.9%	234,700	209,154	89.1%	247,628
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(343,300)	(107,697)	235,603	31.4%	(343,400)	(289,174)	84.2%	(356,790)
Revenues	(343,300)	(107,697)	235,603	31.4%	(343,400)	(289,174)	84.2%	(356,790)
<b>VRC Fitness Centre</b>	<b>(106,000)</b>	<b>48,699</b>	<b>154,699</b>	<b>-45.9%</b>	<b>(108,700)</b>	<b>(80,020)</b>	<b>73.6%</b>	<b>(109,162)</b>
<b><u>LaSalle Outdoor Pool</u></b>								
Wages/Benefits	40,200	0	(40,200)	0.0%	37,400	44,356	118.6%	44,356
Program Services	0	0	0	100.0%	0	0	100.0%	0
Expenditures	40,200	0	(40,200)	0.0%	37,400	44,356	118.6%	44,356
Other Revenues	(40,200)	0	40,200	0.0%	(40,200)	(27,323)	68.0%	(27,323)
<b>LaSalle Outdoor Pool</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>(2,800)</b>	<b>17,032</b>	<b>-608.3%</b>	<b>17,032</b>
<b><u>Development &amp; Strategic Initiatives</u></b>								
Wages/Benefits	573,200	523,975	(49,225)	91.4%	564,600	468,795	83.0%	560,689
Administrative Expenses	20,300	15,776	(4,524)	77.7%	20,300	11,939	58.8%	21,182
Personnel Expenses	11,200	3,643	(7,557)	32.5%	9,200	9,209	100.1%	10,076
Program Services	23,400	4,478	(18,922)	19.1%	23,400	9,878	42.2%	14,504
Transfers to Own Funds	38,000	38,000	0	100.0%	38,000	38,000	100.0%	38,000
Expenditures	666,100	585,872	(80,228)	88.0%	655,500	537,822	82.1%	644,451
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(52,500)	(82,450)	(29,950)	157.1%	(50,500)	(75,050)	148.6%	(93,200)
<b>Development &amp; Strategic Initiatives</b>	<b>613,600</b>	<b>503,422</b>	<b>(110,178)</b>	<b>82.0%</b>	<b>605,000</b>	<b>462,772</b>	<b>76.5%</b>	<b>551,251</b>

**TOWN OF LASALLE**  
**FINANCIAL STATEMENT**  
**November 30, 2020**

	<b>2020 Budget</b>	<b>2020 YTD Actual 30-Nov</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 30-Nov</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Building Division</u></b>								
Wages/Benefits	464,700	276,898	(187,802)	59.6%	452,300	194,606	43.0%	245,741
Administrative Expenses	4,600	2,284	(2,316)	49.7%	4,600	2,585	56.2%	3,260
Personnel Expenses	14,300	4,333	(9,967)	30.3%	10,700	7,673	71.7%	9,038
Program Services	183,300	296,718	113,418	161.9%	180,000	288,920	160.5%	355,317
Transfers to Own Funds	0	354,299	354,299	100.0%	0	340,869	100.0%	283,238
Expenditures	666,900	934,533	267,633	140.1%	647,600	834,653	128.9%	896,594
Contributions from Own Funds	(49,900)	0	49,900	0.0%	(80,600)	0	0.0%	0
Other Revenues	(617,000)	(934,464)	(317,464)	151.5%	(567,000)	(834,653)	147.2%	(896,594)
<b>Building Division</b>	<b>0</b>	<b>68</b>	<b>68</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>
 <b>Expenditures</b>	 <b>41,431,500</b>	 <b>30,401,171</b>	 <b>(11,030,329)</b>	 <b>73.4%</b>	 <b>38,434,900</b>	 <b>28,617,062</b>	 <b>74.5%</b>	 <b>41,278,315</b>
 <b>T o t a l</b>	 <b>\$ -</b>	 <b>\$ (11,699,009)</b>	 <b>\$ (11,699,009)</b>	 <b>100.0%</b>	 <b>\$ -</b>	 <b>\$ (11,207,507)</b>	 <b>100.0%</b>	 <b>\$ (96,265)</b>
 <b>General Fund</b>	 <b>\$ -</b>	 <b>\$ (9,233,267)</b>	 <b>\$ (9,233,267)</b>	 <b>100.0%</b>	 <b>\$ -</b>	 <b>\$ (9,004,423)</b>	 <b>100.0%</b>	 <b>\$ (92,449)</b>
<b>Water Fund</b>	<b>\$ -</b>	<b>\$ (1,394,851)</b>	<b>\$ (1,394,851)</b>	<b>100.0%</b>	<b>\$ -</b>	<b>\$ (1,232,443)</b>	<b>100.0%</b>	<b>\$ (454)</b>
<b>Wastewater Fund</b>	<b>\$ -</b>	<b>\$ (1,070,891)</b>	<b>\$ (1,070,891)</b>	<b>100.0%</b>	<b>\$ -</b>	<b>\$ (970,641)</b>	<b>100.0%</b>	<b>\$ (3,362)</b>

**TOWN OF LASALLE**  
**CAPITAL FUND ANALYSIS**  
**NOVEMBER 30, 2020**

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, November 30, 2020
<b>700000 Finance &amp; Admin, Other</b>		<b>\$ (48,783)</b>	<b>\$ 5,155,634</b>	<b>\$ 366,919</b>	<b>\$ (253,578)</b>	<b>\$ (439,975)</b>	<b>\$ (75,000)</b>	<b>\$ (4,821,420)</b>	<b>(116,203)</b>
20001	Front Road Master Plan	-	-	-	-	-	-	-	-
20002	Annual IT Capital Allocation	-	86,449	22,208	(108,657)	-	-	-	-
20003	Vollmer Speaker System - Phase B	-	18,023	-	(18,023)	-	-	-	-
20004	Drone	-	43,077	-	(43,077)	-	-	-	-
20005	Small Coast Riverfront Experience	-	4,561,583	157,664	-	-	-	(4,719,247)	-
20006	Cyber Security Assessment	-	-	59,533	-	-	(75,000)	-	(15,467)
20007	Regional Relief and Recovery Fund Grant	-	-	43,693	-	-	-	(102,173)	(58,480)
20008	Land Acquisitions	-	439,975	-	-	(439,975)	-	-	-
20009	Energy Initiatives	-	-	-	-	-	-	-	-
99000	Town Hall Office Improvements	264	6,526	-	-	-	-	-	6,789
99001	Town Hall Parking Lot Expansion	(49,047)	-	-	-	-	-	-	(49,047)
99002	Strategic Plan	-	-	18,847	(18,847)	-	-	-	-
99003	Highway 401 Gateway Signs	-	-	1,041	(1,041)	-	-	-	-
99004	Comprehensive Zoning Bylaw	-	-	19,819	(19,819)	-	-	-	-
99005	Development Charge Study	-	-	44,114	(44,114)	-	-	-	-
<b>710000 Fire</b>		<b>\$ -</b>	<b>\$ 1,153,759</b>	<b>\$ 13,114</b>	<b>\$ (1,162,354)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (4,520)</b>	<b>-</b>
20100	Command Vehicle	-	53,280	-	(48,760)	-	-	(4,520)	-
20101	SCBA	-	275,811	-	(275,811)	-	-	-	-
20102	Mobile Fire Unit Payment	-	-	-	-	-	-	-	-
20103	Fire Minor Capital	-	-	-	-	-	-	-	-
99101	Pumper Truck Replacement	-	778,897	-	(778,897)	-	-	-	-
99102	Heavy Rescue Tools	-	45,772	-	(45,772)	-	-	-	-
99103	Interior Painting	-	-	-	-	-	-	-	-
99104	Fire Dept Storage	-	-	-	-	-	-	-	-
99105	Radio Communications Study	-	-	5,292	(5,292)	-	-	-	-
99106	Fire Floor Repairs	-	-	7,823	(7,823)	-	-	-	-
<b>720000 Police</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
20200	Patrol Vehicle Replacement	-	-	-	-	-	-	-	-
<b>730000 Parks</b>		<b>\$ (44,133)</b>	<b>\$ 174,951</b>	<b>\$ 47,193</b>	<b>\$ (222,144)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(44,133)</b>
20300	Playground Accessibility Modifications	-	-	-	-	-	-	-	-
20301	Boat Ramp Annual Maintenance	-	-	-	-	-	-	-	-
20302	St. Clair Park Improvements	-	-	-	-	-	-	-	-
20303	Picnic Tables	-	-	-	-	-	-	-	-
20304	Christmas Lights Expansion Phase 3 of 10	-	-	10,053	(10,053)	-	-	-	-
20305	Front Road Flower Baskets (phase 3 of 3)	-	-	4,787	(4,787)	-	-	-	-
20306	Skate Board Park Repairs	-	-	14,981	(14,981)	-	-	-	-
20307	Vince Jenner Park-Tennis Court Repairs	-	-	-	-	-	-	-	-
20308	Vollmer Power and Water Upgrades (Outdoor)	-	174,951	-	(174,951)	-	-	-	-
20309	Environmental Initiatives-Parks	-	-	17,371	(17,371)	-	-	-	-
99300	Accessible Community Programs	(44,133)	-	-	-	-	-	-	(44,133)
99301	Vollmer Storm Water Mgt Pond Dock	-	-	-	-	-	-	-	-
<b>740000 Fleet &amp; Facilities</b>		<b>\$ (40,870)</b>	<b>\$ 1,405,488</b>	<b>\$ 86,404</b>	<b>\$ (1,247,821)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(40,870)</b>
20400	Vollmer Interior Improvements	-	24,611	48,947	(73,558)	-	-	-	-
20401	Vehicle Charging Station - VRC	-	-	-	-	-	-	-	-
20402	Outdoor Pool Maintenance	-	-	972	(972)	-	-	-	-

**TOWN OF LASALLE**  
**CAPITAL FUND ANALYSIS**  
**NOVEMBER 30, 2020**

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, November 30, 2020
20403	Town Hall Sidewalk Connections	-	-	-	-	-	-	-	-
20404	Water Bottle Fill Stations	-	-	7,626	(7,626)	-	-	-	-
20405	Washroom Modifications	-	-	-	-	-	-	-	-
20406	Accessible Washroom Conversions	-	-	-	-	-	-	-	-
20407	Riverdance Facility Acoustic Dampening	-	-	7,266	(7,266)	-	-	-	-
20408	Sharps Collector/Container Program	-	-	-	-	-	-	-	-
20409	Environmental Initiatives-Indoor Facilities	-	-	-	-	-	-	-	-
20410	Town Hall Painting	-	-	-	-	-	-	-	-
20411	Brillion Seeder-Parks	-	-	-	-	-	-	-	-
20412	Golf Cart-Parks	-	-	-	-	-	-	-	-
20413	Wood Chipper-Roads	-	55,190	-	(55,190)	-	-	-	-
20414	2020 Fleet Vehicle Replacements	-	163,855	-	(163,855)	-	-	-	-
20415	Zamboni	-	-	-	-	-	-	-	-
20416	Light Tower & Generator	-	34,947	-	(34,947)	-	-	-	-
20417	Automatic Sandbag Filling Machine	-	39,185	-	(39,185)	-	-	-	-
20418	A-Frame Hoist	-	-	-	-	-	-	-	-
99400	Pool Liner Repairs	-	-	21,593	(21,593)	-	-	-	-
99401	Vollmer Rear Gate	-	40,009	-	(40,009)	-	-	-	-
99402	Vollmer Access Control Upgrade	-	5,785	-	(5,785)	-	-	-	-
99403	Natatorium HVAC Upgrade	-	797,834	-	(797,834)	-	-	-	-
99404	Fuel Depot/Gate Repairs	-	-	-	-	-	-	-	-
99405	Riverdance Property	(40,870)	-	-	-	-	-	-	(40,870)
99406	Roads Snow Plow Replacement 2007 International	-	244,071	-	(244,071)	-	-	-	-
99407	Vollmer Delta System	-	-	-	-	-	-	-	-
<b>750000 Roads</b>		<b>\$ 658,335</b>	<b>\$ 1,560,182</b>	<b>\$ 116,649</b>	<b>\$ (344,956)</b>	<b>\$ (1,820,284)</b>	<b>\$ -</b>	<b>\$ (169,926)</b>	<b>-</b>
20500	Malden Road Detail Design	-	-	-	-	-	-	-	-
20501	Turkey Creek Bridge-Matchette Rd Detail Design	-	3,738	-	(3,738)	-	-	-	-
20502	Traffic Calming	-	-	-	-	-	-	-	-
20503	2020 Mill and Pave Annual Allocation	-	971,757	2,413	-	(974,170)	-	-	-
20504	Morton/Front Rd Traffic Signal Rehabilitation	-	-	-	-	-	-	-	-
20505	Traffic Signal Repair/Maintenance	-	-	-	-	-	-	-	-
99500	Turkey Creek and Front Rd Bridge (Town Portion)	448,247	282,918	2,412	-	(612,737)	-	(120,840)	-
99501	Malden Road EA (Town Portion)	47,985	-	97,820	(96,718)	-	-	(49,086)	-
99502	Transportation Master Plan	145,923	-	2,423	(148,347)	-	-	-	-
99503	Ellis Street Development	16,180	-	10,787	(26,966)	-	-	-	-
99504	Judy Recker Road Improvements	-	69,187	-	(69,187)	-	-	-	-
99505	2019 Mill & Pave Annual Allocation	-	232,583	794	-	(233,377)	-	-	-
<b>760000 Water/Wastewater</b>		<b>\$ 7,499,236</b>	<b>\$ 4,456,614</b>	<b>\$ 361,703</b>	<b>\$ (4,301,120)</b>	<b>\$ (3,639,996)</b>	<b>\$ (1,116,010)</b>	<b>\$ (83,036)</b>	<b>3,177,390</b>
20600	Heritage Est Stormwater Improvements	3,808,368	884,841	-	(4,019,353)	(86,000)	(587,855)	-	-
20601	DMAP	-	-	-	-	-	-	-	-
20602	Watermain Replacement	-	216,273	-	(216,273)	-	-	-	-
20604	Wastewater Annual Allocation	-	-	-	-	-	-	-	-
20605	High Volume 100mm Electric Pump	-	17,090	-	-	(17,090)	-	-	-
20606	Dilapidated Culverts	-	-	6,430	-	-	-	(8,586)	(2,156)
99600	Howard/Bouffard Drainage	778,647	102,393	54,429	-	-	-	-	935,468
99601	Bouffard/Disputed EA/Transportation Study	-	-	-	-	-	-	-	-



TOWN OF LASALLE  
CAPITAL FUND ANALYSIS  
NOVEMBER 30, 2020

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, November 30, 2020
99602	Lou Romano Sewage Treatment Capacity	1,807,418	-	-	-	-	-	-	1,807,418
99604	Herb Gray Parkway Drainage Reports	-	-	64,678	-	-	-	(64,678)	-
99605	Front Road Watermain	-	2,917,358	2,549	-	(2,910,135)	-	(9,772)	-
99606	Drinking Water System Initiative	-	-	8,647	-	(8,647)	-	-	-
99607	Water Model Update/Master Plan	-	-	39,678	-	(39,678)	-	-	-
99608	Pumping Station 1 Structure Repairs (CWWF)	778,676	50,358	-	-	(300,879)	(528,155)	-	-
99609	Pumping Stations-Other Maintenance	-	202,807	-	-	(202,807)	-	-	-
99610	Sewage Capacity Review	-	-	74,760	-	(74,760)	-	-	-
99611	Manhole Rain Catchers	-	-	-	-	-	-	-	-
99612	Chappus Drain	28,660	-	-	-	-	-	-	28,660
99613	Besette Drain	33,485	-	26,533	-	-	-	-	60,018
99614	Lepain Drain	67,556	-	-	-	-	-	-	67,556
99615	West Branch Cahill Drain	18,531	-	-	-	-	-	-	18,531
99616	St. Michael's Drain	35,350	-	30,041	-	-	-	-	65,390
99617	Fourth Concession Drain	79,080	-	42,318	-	-	-	-	121,398
99618	Burke Drain	22,413	-	599	-	-	-	-	23,012
99619	Howard Avenue Drain	2,113	-	-	-	-	-	-	2,113
99620	Fourth Concession Branch Drain (Garlatti)	3,967	-	11,041	-	-	-	-	15,008
99621	Third Concession Drain	1,877	-	-	-	-	-	-	1,877
99623	Howard Industrial Park (Internal Servicing)	33,096	-	-	-	-	-	-	33,096
99624	Oliver Farms Stormwater Improvements	-	65,493	-	(65,493)	-	-	-	-
<b>770000 PW Other</b>		<b>\$ (32,832)</b>	<b>\$ 30,106</b>	<b>\$ 203,617</b>	<b>\$ (107,806)</b>	<b>\$ (86,786)</b>	<b>\$ (39,132)</b>	<b>\$ -</b>	<b>(32,832)</b>
20700	Pedestrian Safety Annual Allocation	-	30,106	77,700	(107,806)	-	-	-	-
20701	Shelving Units	-	-	-	-	-	-	-	-
99700	Lasalle Transit Bus Payments	-	-	125,918	-	(86,786)	(39,132)	-	-
99701	Bus Shelters	(32,832)	-	-	-	-	-	-	(32,832)
<b>Grand total</b>		<b>\$ 7,990,953</b>	<b>\$ 13,936,734</b>	<b>\$ 1,195,599</b>	<b>\$ (7,883,849)</b>	<b>\$ (5,987,041)</b>	<b>\$ (1,230,142)</b>	<b>\$ (5,078,902)</b>	<b>2,943,352</b>

**TOWN OF LASALLE**  
**RESERVES & RESERVE FUNDS SCHEDULE**  
**NOVEMBER 30, 2020**

	Balance December 31, 2019	Contr- General Fund	Contr- Reserves/ Res Fund	Contr- Deferred Revenue	Contr- Other/ Developers	Interest	Transfer- General Fund	Transfer- Capital Fund	Transfer- Reserves/ Res Fund	Transfer- Other	Balance November 30, 2020
<b><u>Reserves</u></b>											
Green Space/Woodlot	421,678		-		11,658					(1,107)	432,229
Vehicle & Equipment	5,618,707	1,761,444		118,585	25,558		(12,251)	(1,958,174)		(1,364)	5,552,505
Infrastructure	17,730,690	3,246,000		87,553	1,935			(4,753,882)			16,312,296
Special Projects	1,867,218	155,000						(83,821)		(94,250)	1,844,147
Tax Stabilization	4,220,659	212,000									4,432,659
Working Capital	469,165				54,750				(6,027)	(12,750)	505,139
Recreation Complex	1,187,714	17,705						(1,087,973)			117,446
<b>Reserves</b>	<b>\$ 31,515,831</b>	<b>\$ 5,392,149</b>	<b>\$ -</b>	<b>\$ 206,138</b>	<b>\$ 93,900</b>	<b>\$ -</b>	<b>\$ (12,251)</b>	<b>\$ (7,883,849)</b>	<b>\$ (6,027)</b>	<b>\$ (109,471)</b>	<b>\$ 29,196,421</b>
<b><u>Reserve Funds</u></b>											
Building Activity	107,919	354,299	6,027								468,245
Essex Power Equity	12,331,410										12,331,410
<b>Reserve Funds</b>	<b>\$ 12,439,329</b>	<b>\$ 354,299</b>	<b>\$ 6,027</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,799,655</b>
<b>Reserves/Reserve Funds</b>	<b>\$ 43,955,160</b>	<b>\$ 5,746,449</b>	<b>\$ 6,027</b>	<b>\$ 206,138</b>	<b>\$ 93,900</b>	<b>\$ -</b>	<b>\$ (12,251)</b>	<b>\$ (7,883,849)</b>	<b>\$ (6,027)</b>	<b>\$ (109,471)</b>	<b>\$ 41,996,076</b>

**TOWN OF LASALLE**  
**DEFERRED REVENUE FUND SCHEDULE**  
**NOVEMBER 30, 2020**

	Balance December 31, 2019	Contr- General Fund	Contr- Reserves/ Res Fund	Contr- Deferred Revenue	Contr- Other/ Developers	Interest	Transfer- General Fund	Transfer- Capital Fund	Transfer- Reserves/ Res Fund	Transfer- Other	Balance November 30, 2020
<b><u>Deferred Revenue</u></b>											
Sewer Projects	2,912,916			2,249,982		40,689		(595,536)			4,608,050
Water Projects	6,407,809			450,665		129,161		(134,325)			6,853,310
Water Emergency	1,500,000										1,500,000
Land Development Charges	13,489,720			12,918	2,371,067	263,989	(411,953)		(206,138)		12,806,038
DC Projects (Non-Growth Related)	15,572,953	549,000				289,505		(439,975)			15,971,482
Federal Gas Tax	5,078,388	1,464,877				100,139		(3,522,872)			3,120,532
Provincial Gas Tax/Transit	255,398					1,403		(86,786)			170,016
OCIF-Formula Based	1,200,672	605,184				25,777	(40,000)	(1,207,547)			584,086
Deposits From Developers	2,662,350				341,669	50,394				(315,390)	2,739,023
Contributions From Developers	943,630				5,962	14,587				(700)	963,479
Parkland Dedication	439,855				19,490	8,303					467,647
<b>Deferred Revenue</b>	<b>\$ 50,463,690</b>	<b>\$ 2,619,061</b>	<b>\$ -</b>	<b>\$ 2,713,565</b>	<b>\$ 2,738,188</b>	<b>\$ 923,946</b>	<b>\$ (451,953)</b>	<b>\$ (5,987,041)</b>	<b>\$ (206,138)</b>	<b>\$ (316,090)</b>	<b>\$ 49,783,663</b>



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Dale Langlois, Director of Finance and Treasurer

**Department:** Finance

**Date of Report:** December 22, 2020

**Report Number:** FIN-02-2021

**Subject:** Town of LaSalle Financial Indicator Review

### **Recommendation**

That the report of the Director of Finance dated December 22, 2020 (FIN-02-2021) regarding the Town of LaSalle financial indicator review be received.

### **Report**

Annually, the Ministry of Municipal Affairs and Housing review's each municipality in Ontario's financial health through the use of key financial indicators in relation to established provincial thresholds. This review provides a financial snapshot at a particular moment in time (December 31, 2019 for this attached review). The financial data for this review is obtain from each Municipality's financial information return (FIR), which is required to be completed annually. For each indicator, medians and averages have been calculated for comparator groupings relative to the Town.

It is important to note that the Town of LaSalle has scored a low level of risk for all financial indicators included in this review and outperforms the medians and averages of comparable municipalities in most categories. Below is a description of what each financial indicator means.

- 1) Total taxes receivable less allowance for uncollectibles as a % of total taxes levied shows how much of the taxes billed are not collected. A lower percentage is better than a higher percentage.
- 2) Net financial assets or net debt as a % of own source revenues indicates how much property tax and user fee revenue is servicing debt. A higher percentage is better than a lower percentage.
- 3) Reserves and reserve funds as a % of municipal expenses indicates how much money is set aside for future needs and contingencies. A higher percentage is better than a lower percentage.

- 4) Cash ratio (total cash and cash equivalents as a % of current liabilities) indicates how much cash and liquid investments are available to cover current obligations. A higher ratio is better than a lower ratio.
- 5) Debt servicing cost as a % of total revenues (less donated tangible capital assets) indicates how much each dollar raised in revenue is spent on paying down existing debt. A lower percentage is better than a higher percentage.
- 6) Closing amortization balance as a % of total cost of capital assets (asset consumption ratio) indicates how much of the assets' life expectancy has been consumed. A lower percentage is better than a higher percentage.
- 7) Annual surplus / (deficit) (less donated tangible capital assets) as a % of own source revenues indicates the municipality's ability to cover its operational costs and have funds available for other purposes (e.g. reserves, debt repayment, etc.). A higher percentage is better than a lower percentage.

The attached review provides a detail of the Town of LaSalle's scores in each of these categories mentioned above for the years 2015 through 2019. The results of this review, shows the strong financial health of the Town of LaSalle, which is due to the carefully planned financial approach the Town of LaSalle has taken over many decades, specifically with regards to solid asset management planning and debt management planning.

Please feel free to contact me with any specific questions that you may have regarding this financial indicator review.

## Consultations

None

## Financial Implications

None

## Prepared By:



Director of Finance/Treasurer

Dale Langlois, CPA, CA

### **Link to Strategic Goals**

1. Enhancing organizational excellence - Not Applicable
2. Strengthen the community's engagement with the Town - Not Applicable
3. Grow and diversify the local economy - Not Applicable
4. Build on our high-quality of life - Not Applicable

### **Communications**

Not applicable.

### **Notifications**

Not applicable.

**Report Approval Details**

Document Title:	FIN-02-2021 Town of LaSalle Financial Indicator Review.docx
Attachments:	- FITC20_LaSalle T.pdf
Final Approval Date:	Jan 4, 2021

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia

# FINANCIAL INDICATOR REVIEW

(Based on 2019 Financial Information Return)

## LaSalle T

Date Prepared:		2019 Households:	11,396	Median Household Income:	102,259
MSO Office:	Western	2019 Population:	30,180	Taxable Residential Assessment as a	
Prepared By:		2020 MFCI Index:	n/a	% of Total Taxable Assessment:	92.4%
Tier:	LT			Own Purpose Taxation:	35,155,464

## SUSTAINABILITY INDICATORS

Indicator	Ranges	Actuals	South - LT - Counties - Non-Rural		Level of Risk
			Median	Average	
Total Taxes Receivable less Allowance for Uncollectibles as a % of Total Taxes Levied	Low: < 10% Mod: 10% to 15% High: > 15%	2015	3.4%	6.6%	LOW
		2016	2.8%	6.2%	LOW
		2017	2.8%	5.8%	LOW
		2018	2.7%	6.1%	LOW
		2019	3.1%	5.7%	LOW
Net Financial Assets or Net Debt as % of Own Source Revenues	Low: > -50% Mod: -50% to -100% High: < -100%	2015	-80.5%	-2.7%	MODERATE
		2016	-71.2%	-4.8%	MODERATE
		2017	-53.0%	3.4%	MODERATE
		2018	-44.4%	20.2%	LOW
		2019	-37.0%	33.1%	LOW
Total Reserves and Discretionary Reserve Funds as a % of Municipal Expenses	Low: > 20% Mod: 10% to 20% High: < 10%	2015	59.1%	55.9%	LOW
		2016	65.3%	58.4%	LOW
		2017	71.2%	60.2%	LOW
		2018	84.3%	64.4%	LOW
		2019	94.2%	77.3%	LOW
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	Low: > 0.5:1 Mod: 0.5:1 to 0.25:1 High: < 0.25:1	2015	7.43:1	2.41:1	LOW
		2016	9.99:1	2.37:1	LOW
		2017	10.57:1	2.91:1	LOW
		2018	11.73:1	3.29:1	LOW
		2019	12.21:1	3.61:1	LOW

## FLEXIBILITY INDICATORS

Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)	Low: < 5% Mod: 5% to 10% High: >10%	2015	4.6%	5.1%	6.0%	LOW
		2016	4.8%	5.2%	5.9%	LOW
		2017	4.4%	5.2%	6.0%	LOW
		2018	4.4%	5.2%	5.3%	LOW
		2019	3.8%	4.8%	5.0%	LOW
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	Low: < 50% Mod: 50% to 75% High: > 75%	2015	31.3%	35.5%	35.3%	LOW
		2016	32.4%	35.4%	35.9%	LOW
		2017	33.8%	36.5%	36.9%	LOW
		2018	34.8%	37.3%	37.7%	LOW
		2019	36.5%	38.5%	39.0%	LOW
Annual Surplus / (Deficit) as a % of Own Source Revenues	Low: > -1% Mod: -1% to -30% High: < -30%	2015	7.0%	9.0%	11.7%	LOW
		2016	-1.1%	10.9%	13.5%	MODERATE
		2017	1.4%	15.2%	16.8%	LOW
		2018	1.2%	17.7%	20.4%	LOW
		2019	8.5%	21.2%	21.0%	LOW

\*\*\*\*\*  
The data and information contained in this document is for informational purposes only. It is not an opinion about a municipality and is not intended to be used on its own - it should be used in conjunction with other financial information and resources available. It may be used, for example, to support a variety of strategic and policy discussions.  
\*\*\*\*\*



# FINANCIAL INDICATOR REVIEW

(Based on 2019 Financial Information Return)

LaSalle T

## NOTES

*Financial Information Returns ("FIRs") are a standard set of year-end reports submitted by municipalities to the Province which capture certain financial information. On an annual basis, Ministry staff prepare certain financial indicators for each municipality, based on the information contained in the FIRs. It is important to remember that these financial indicators provide a snapshot at a particular moment in time and should not be considered in isolation, but supported with other relevant information sources. In keeping with our Financial Information Return review process and follow-up, Ministry staff may routinely contact and discuss this information with municipal officials.*

### Supplementary Indicators of Sustainability and Flexibility

The following is a summary, adapted from the Chartered Professional Accountants of Canada Statement of Recommended Practice (SORP) 4.

- A government (including a municipality) may choose to report supplementary information on financial condition, to expand on and help explain the government's financial statements.
- Supplementary assessment of a government's financial condition needs to consider the elements of sustainability and flexibility.
- Sustainability in this context may be seen as the degree to which a municipality can maintain its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others without inappropriately increasing the debt or tax burden relative to the economy within which it operates.
- Sustainability is an important element to include in an assessment of financial condition because it may help to describe a government's ability to manage its financial and service commitments and debt burden. It may also help to describe the impact that the level of debt could have on service provision.
- Flexibility is the degree to which a government can change its debt or tax level on the economy within which it operates to meet its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others.
- Flexibility provides insights into how a government manages its finances. Increasing taxation or user fees may reduce a municipality's flexibility to respond when adverse circumstances develop if the municipality approaches the limit that citizens and businesses are willing to bear.  
A municipality may temporarily use current borrowing, subject to the requirements set out in the Municipal Act to meet expenses and certain other amounts required in the year, until taxes are collected and other revenues are received. Municipal current borrowing cannot be carried over the long term or converted to long term borrowing except in very limited circumstances.
- For each element of financial condition, the report on indicators of financial condition should include municipality-specific indicators and municipality-related indicators. It may be useful to also include economy-wide information when discussing financial condition.

### Additional Notes on what Financial Indicators may indicate:

**Total Taxes Receivable less Allowance for Uncollectibles as a % of Total Taxes Levied** - Shows how much of the taxes billed are not collected.

**Net Financial Assets or Net Debt as % of Own Source Revenues** - Indicates how much property tax and user fee revenue is servicing debt.

**Reserves and Reserve Funds as a % of Municipal Expenses** - Indicates how much money is set aside for future needs and contingencies.

**Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)** - Indicates how much cash and liquid investments could be available to cover current obligations.

**Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)** - Indicates how much of each dollar raised in revenue is spent on paying down existing debt.

**Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)** - Indicates how much of the assets' life expectancy has been consumed.

**Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues** - Indicates the municipality's ability to cover its operational costs and have funds available for other purposes (e.g. reserves, debt repayment, etc.)

**The Northern and Rural Municipal Fiscal Circumstances Index (MFICI)** is used by the Ministry of Finance to calculate the "Northern and Rural Fiscal Circumstances Grant" aimed at northern as well as single and lower-tier rural municipalities. The index measures a municipality's fiscal circumstances. The MFICI is determined by six indicators: Weighted Assessment per Household, Median Household Income, Average Annual Change in Assessment (New Construction), Employment Rate, Ratio of Working Age to Dependent Population, and Per Cent of Population Above Low-Income Threshold. A lower MFICI corresponds to relatively positive fiscal circumstances, whereas a higher MFICI corresponds to more challenging fiscal circumstances. (Note: the MFICI index is only available for northern and rural municipalities)

# FINANCIAL INDICATOR REVIEW

(Based on 2019 Financial Information Return)

LaSalle T

## CALCULATIONS

Total Taxes Rec. less Allowance for Uncollectibles as % of Total Taxes Levied	SLC 70 0699 01 / (SLC 26 9199 03 - SLC 72 2899 09)
Net Financial Assets or Net Debt as % of Own Source Revenues	SLC 70 9945 01 / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)
Total Reserves and Reserve Funds as a % of Municipal Expenses	(SLC 60 2099 02+SLC 60 2099 03)/(SLC 40 9910 11-SLC 12 9910 03-SLC 12 9910 07)
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	SLC 70 0299 01 / (SLC 70 2099 01 + SLC 70 2299 01)
Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)	(SLC 74 3099 01 + SLC 74 3099 02) / (SLC 10 9910 01 - SLC 10 1831 01)
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	SLC 51 9910 10 / SLC 51 9910 06
Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues	(SLC 10 2099 01 - SLC 10 1831 01) / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)

## Schedule of Reports for Council January 12, 2021

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
Deputy Mayor Meloche	Heritage Committee	Development & Strategic Initiatives	Fall 2021	Requested at the June 9, 2020 Regular Meeting of Council:  That the report of the Director of Development & Strategic Initiatives dated May 29, 2020 (DS-15-2020) regarding a Municipal Heritage Committee BE RECEIVED; and that this report BE BROUGHT to Council in 2021 for consideration.
Councillor Carrick	BIA for the Town of LaSalle	Administration	Fall 2021	At the July 14, 2020 Regular Meeting of Council, Councillor Carrick requests an Administrative Report be prepared regarding the establishment of a BIA for the Town of LaSalle
173/20	Connecting Links	Public Works	Spring 2021	At the July 14, 2020 Regular Meeting of Council:  "That Council AUTHORIZE administration to prepare a subsequent report outlining the Town's position on the remaining County roads traversing through Town."
286/20	Meo Boulevard Trail Construction	Public Works	February 2021	At the October 27, 2020 Regular Meeting of Council:  "That the report of the Director of Public Works and the Director of Development and Strategic Initiatives dated October 16, 2020 (PW-24-20) regarding the asphalt trail on Meo Boulevard BE REFERRED back to Administration and that an Administrative Report BE PREPARED to review on road bike lanes to achieve the same intended purpose of the original trail on Meo Boulevard."

## Schedule of Reports for Council January 12, 2021

285/20	Rainbow Crosswalks	Public Works	February 2021	At the October 27, 2020 Regular Meeting of Council:  "That the report of the Director of Public Works dated October 21, 2020 (PW-25- 20) regarding the installation of a Rainbow Crosswalk at the intersection of Normandy Road and Malden Road BE DEFFERED and that a policy BE IMPLEMENTED outlining procedures and processes and brought back to Council for consideration."
Mayor Bondy	Sidewalk Review on Normandy Street	Public Works	March 2021	At the November 24, 2020 Regular Meeting of Council:  Mayor Bondy requests an Administrative Report be prepared regarding a sidewalk review from the East to the West side of Normandy Street beginning on Huron Church Road and ending on North Woodmont.
Councillor Renaud	Access to Online Billing Information	Finance	February 2021	At the December 8, 2020 Regular Meeting of Council:  Councillor Renaud inquires if Administration could provide access for residents to tax billing information through an online portal.

### DEFERRED REPORTS THAT REQUIRE PUBLIC MEETINGS OR PUBLIC INPUT

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
68/19	Discharge of Firearms on/ near waterways	Police	January 2021	Requested at the February 26, 2019 Regular Meeting of Council  "That correspondence received from Deputy Chief Kevin Beaudoin, LaSalle Police Service, dated February 8, 2019 regarding the discharge of firearms within the Town of LaSalle BE RECEIVED for information and that a Public Meeting BE SCHEDULED to address this matter, and that affected parties BE NOTIFIED in advance of the Public Meeting."

## Schedule of Reports for Council January 12, 2021

231/19	Vollmer Property Additional Entrance from Malden Road	Public Works	To be determined	<p>Requested at the July 09, 2019 Regular Meeting of Council</p> <p>"That the report of the Director of Public Works dated July 2, 2019 (PW-21-19) regarding the existing entrance to the Vollmer property from Malden Road BE DEFERRED and that an Administrative Report BE PREPARED to provide Council with further details outlining possible options; and further that all affected property owners BE NOTIFIED when this matter appears before Council."</p>
Mayor Bondy	LaSalle Police Service Electronic Sign	LaSalle Police Service	To be determined	<p>At the January 28, 2020 Regular Meeting of Council, Mayor Bondy requests that Administration prepare a Report outlining the proposed electronic sign for the LaSalle Police Service.</p>
Councillor Renaud	Cannabis Retail Licensing	Administration	To be determined	<p>At the April 14, 2020 Regular Meeting of Council Councillor Renaud requests an update regarding cannabis retail licensing and shops within the Town and Canada, as well as changes in Provincial modeling for retail shops.</p>

## **The Corporation of the Town of LaSalle**

### **By-Law Number 8507**

Being a By-law to adopt the Budget for year 2021.

**Whereas** administrative personnel have prepared a proposed budget which has been reviewed and scrutinized by the members of the Town of LaSalle Council;

**And whereas** Section 290 of *The Municipal Act, 2001, S.O. 2001, c. 25*, as amended provides that the Council of a local municipality shall, after the adoption of estimates for the year pass a by-law to levy a separate tax rate on the assessment in each property class;

**And whereas** the 2021 current operating budget of \$49,293,800 gross expenditures, net expenditures of \$43,341,000 of which \$38,418,800 will be recovered through the general taxation;

**And whereas** the 2021 current water operating budget of \$6,127,300 gross expenditures, which are fully recovered through user charges;

**And whereas** the 2021 current waste water operating budget of \$4,572,200 gross expenditures, which are fully recovered through user charges;

**And whereas** the 2021 capital budget of \$22,473,200 to be funded via various sources;

**And whereas** the effect of the budget will result in a municipal tax rate change to residential rate payers to be 1.95% with an estimated overall tax rate increase of 1.32%;

**Now therefore the Council of the Corporation of the Town of LaSalle enacts as follows:**

1. **That** the 2021 budget as attached hereto as Schedule "A" shall be known and accepted as the "Town of LaSalle 2021 Budget".
2. **That** this By-law shall come into force and take effect on the final passing thereof.

**Read** a first and second time and finally passed this 12<sup>th</sup> day of January 2021.

1<sup>st</sup> Reading – January 12, 2021

2<sup>nd</sup> Reading – January 12, 2021

3<sup>rd</sup> Reading – January 12, 2021

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Marc Bondy, Mayor

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Linda Jean, Deputy Clerk

**By law 8507**

**Schedule 'A'**

**Town of LaSalle 2021 Budget**

The Town of LaSalle 2021 Budget is located on the Town's website [www.lasalle.ca](http://www.lasalle.ca).



## **The Corporation of the Town of LaSalle**

### **By-Law Number 8508**

A By-law to authorize the borrowing of \$26,650,000 for current expenditures under Section 407 of the *Municipal Act* and to authorize the temporary borrowing for works under Section 405 of the *Municipal Act* for the 2021 fiscal year.

**Whereas** the Council of the Town of LaSalle (hereinafter called the "Municipality") deems it necessary to borrow the sum of \$26,650,000 to meet, until the taxes are collected, the current expenditures of the Municipality for the year;

**And whereas** the total of amounts heretofore borrowed for the purposes mentioned in Section 407 of the Municipal Act which have not been repaid at December 31, 2020 is nil;

**And whereas** the Council of the Municipality has authorized or will authorize the issuance of debentures for works;

**And whereas** the total amount heretofore borrowed for the purposes mentioned in Section 405 of the Municipal Act which have not been repaid at December 31, 2020 is nil;

**Now therefore the Council of The Corporation of the Town of LaSalle enacts as follows:**

1. **That** the Treasurer are hereby authorized, on behalf of the Municipality to borrow from time to time by way of promissory note from the Windsor Family Credit Union a sum or sums not exceeding in the aggregate \$26,650,000 to meet, until the taxes are collected, the current expenditures of the Municipality for the year, including the amounts required for the purposes mentioned in Section 407 of The Municipal Act, and to give on behalf of the Municipality to the Financial Institution a promissory note or notes, sealed with the Corporate Seal and signed by the Treasurer, for the monies so borrowed with interest at such rate as may be agreed upon from time to time with the bank.
2. **That** the amount of \$26,650,000 referred to in paragraph 1 of this by-law is applicable from January 1, 2020 to September 30, 2021. This amount shall be reduced to \$13,325,000 from October 1, 2020 to December 31, 2021. The amounts contained within this paragraph and paragraph 1 have been calculated in accordance with Section 407(2) of the Municipal Act

<b>Revenue Source</b>	<b>Estimated 2021 Municipal Revenues</b>	<b>50% of the total estimated municipal revenues for the period January 1 to September 30, 2021</b>	<b>25% of the total estimated municipal revenues for the period October 1 to December 31, 2021</b>
Property Taxation	38,400,000		
Other Revenues	4,000,000		
Water Rate Revenues	6,100,000		
Sanitary Surcharge Revenues	4,800,000		
<b>Total</b>	<b>53,300,000</b>	<b>26,650,000</b>	<b>13,325,000</b>

3. **That** all sums borrowed pursuant to the authority of this by-law, as well as all other sums borrowed in this year and in previous years from the said Bank for any or all of the purposes mentioned in the said Section 407, shall, with interest thereon, be a charge upon the whole of the revenues of the Municipality for the current year and for all preceding years as and when such revenues are received.
4. **That** the Treasurer is hereby authorized and directed to apply in payment of all sums borrowed as aforesaid, together with interest thereon, all of the monies hereafter collected or received either on account or realized in respect of taxes levied for the current year and preceding years or from any other source which may lawfully be applied for such purposes.
5. **That** the Treasurer is hereby authorized, on behalf of the Municipality to borrow from time to time by way of promissory note or other financial instrument from the Windsor Family Credit Union a sum or sums to meet the temporary borrowings required for the funding of capital works until such time that debentures are issued and temporary borrowings are repaid, and to give on behalf of the Municipality to the financial institution a promissory note or other financial instrument, sealed with the Corporate Seal and signed by Treasurer, for the monies so borrowed with interest at such rate as may be agreed upon from time to time with the financial institution.
6. **That** the Treasurer is hereby authorized, on behalf of the Municipality to borrow from time to time, to a maximum of \$10,000,000 by way of promissory note or other financial instrument from either the Windsor Family Credit Union and/or Infrastructure Ontario a sum or sums to meet the temporary borrowings associated the Town of LaSalle – Capital Projects. The Treasurer is authorized to give on behalf of the Municipality to the financial institution a promissory note or other financial instrument, sealed with the Corporate Seal and signed by Treasurer, for the monies so borrowed with interest at such rate as may be agreed upon from time to time with the financial institution.

7. **That** the Treasurer is authorized to furnish to Windsor Family Credit Union a statement showing the nature and amount of the estimated revenues of the Municipality not yet collected and also showing the total of any amounts borrowed that have not been repaid.

8. **That** this By-law shall come into force and take effect on the final passing thereof.

**Read** a first and second time and finally passed this 12<sup>th</sup> day of January 2021.

1<sup>st</sup> Reading – January 12, 2021

2<sup>nd</sup> Reading – January 12, 2021

3<sup>rd</sup> Reading – January 12, 2021

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Marc Bondy, Mayor

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Linda Jean, Deputy Clerk

## **The Corporation of the Town of LaSalle**

### **By-Law Number 8509**

A By-Law to levy and collect a portion of the  
taxes for the year 2021

**Whereas** Section 317 of *The Municipal Act, 2001, S.O. 2001, c. 25*, provides that the Council of a local municipality may, before the adoption of the estimate for the year, pass a by-law to levy on the whole of the assessment for real property according to the last revised assessment roll, a sum not to exceed that which would be produced by applying the prescribed percentage (or 50 percent if no percentage is otherwise prescribed) of the total 2020 tax raised to all classes.

**Now therefore the Council of the Corporation of the Town of LaSalle enacts as follows:**

1. **That** the interim tax levies are hereby imposed and levied on the whole assessment for real property, according to the last revised assessment roll.
2. **That** the interim tax levy for those properties within the commercial, industrial, large industrial, multi residential and shopping centre classes be adjusted for capping considerations.
3. **That** the taxes levied under this bylaw shall be payable in two (2) installments: Due Date of 1st installment February 26, 2021. Due Date of 2nd installment April 30, 2021. Non-payment of the amount on the due dates stated in accordance with this section shall constitute default.
4. **That** under the provisions of Section 345 of the *Municipal Act 2001* a percentage charge of one and one-quarter per centum (1 1/4%) shall be imposed as a penalty for non-payment of and shall be added to every tax installment or part thereof remaining unpaid on the first day of the month following the date when it falls due and thereafter an additional charge of one and one-quarter percent (1 1/4%) shall be imposed and shall be added to every such tax installment or part thereof remaining unpaid on the first day of each calendar month in which default continues up to and including December of this year.
5. **That** the Treasurer-Tax Collector, not later than twenty-one (21) days prior to the date that the first installment is due, shall mail or cause to be mailed to the address of the residence or place of business of each person, a notice setting out the tax payments required to be made pursuant to this by-law, the respective dates by which they are to be paid to avoid penalty and the particulars of the penalties imposed by this by-law for late payment.
6. **That** taxes shall be payable to the Corporation of the Town of LaSalle and shall be paid to the Treasurer-Tax Collector at the Municipal Offices.
7. **That** the Treasurer-Tax Collector shall be and he is hereby authorized to accept part payment, provided that acceptance of any such part payment shall not affect the collection of any percentage charge imposed and collectible under paragraph 7 in respect to non-payment of taxes or any installments thereof.
8. **That** this By-law shall remain in force from year to year until it is repealed.
9. **That** all By-laws inconsistent with this by-law are hereby repealed.
10. **That** this By-law shall come into force and take effect on the final passing thereof.

**Read** a first and second time and finally passed this 12<sup>th</sup> day of January 2021.

1<sup>st</sup> Reading – January 12, 2021

2<sup>nd</sup> Reading – January 12, 2021

3<sup>rd</sup> Reading – January 12, 2021

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Marc Bondy, Mayor

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Linda Jean, Deputy Clerk

## **The Corporation of the Town of LaSalle**

### **By-law Number 8510**

A By-Law to authorize the execution of an agreement between Federation of Canadian Municipalities (FCM) and The Corporation of the Town of LaSalle for the Asset Management Program in LaSalle

**Whereas** the Corporation of the Town of LaSalle (the Corporation) has applied to FCM for funding for the Asset Management Program in LaSalle;

**And whereas** FCM has determined that the Corporation is eligible for the Municipal Asset Management Program (MAMP) grant;

**And whereas** FCM has agreed to provide a grant to the Town to assist in the funding of the Project implementation up to \$50,000;

**And whereas** the Town is desirous of entering into an agreement with FCM to receive the funding as the Town develops the Asset Management Program in LaSalle;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the the Mayor and Clerk be and they are hereby authorized and empowered on behalf of the The Corporation of the Town of LaSalle, to execute an Agreement with Federation of Canadian Municipalities, a copy of which Agreement is attached hereto, and forms part of this By-Law.
2. That this By-Law shall come into force and take effect upon on the date of the third and final reading thereof.

**Read** a first and second time and finally passed this 12<sup>th</sup> day of January 2021.

1<sup>st</sup> Reading – January 12, 2021

2<sup>nd</sup> Reading – January 12, 2021

3<sup>rd</sup> Reading – January 12, 2021

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Marc Bondy, Mayor

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Linda Jean, Deputy Clerk

## **The Corporation of the Town of LaSalle**

### **By-law Number 8511**

A By-Law to authorize the execution of an agreement between Public Sector Digest Inc. and The Corporation of the Town of LaSalle for consulting services for the Municipal Asset Management Program

**Whereas** the Corporation of the Town of LaSalle (the Corporation) successfully received funding through Federation of Canadian Municipalities (FCM) for the Asset Management Program in LaSalle;

**And whereas** the Town is desirous of entering into an agreement with Public Sector Digest Inc. for consulting services assisting in the development of the Asset Management Program for \$ \$87,200 plus applicable taxes, setting out the terms and conditions that have been agreed to with the Corporation.

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the the Mayor and Clerk be and they are hereby authorized and empowered on behalf of the The Corporation of the Town of LaSalle, to execute an Agreement with Public Sector Digest Inc., a copy of which Agreement is attached hereto, and forms part of this By-Law.
2. That this By-Law shall come into force and take effect upon on the date of the third and final reading thereof.

**Read** a first and second time and finally passed this 12<sup>th</sup> day of January 2021.

1<sup>st</sup> Reading – January 12, 2021

2<sup>nd</sup> Reading – January 12, 2021

3<sup>rd</sup> Reading – January 12, 2021

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Marc Bondy, Mayor

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Linda Jean, Deputy Clerk