



**THE CORPORATION OF THE TOWN OF LASALLE  
REGULAR MEETING OF COUNCIL  
AGENDA**

**Tuesday, November 10, 2020, 6:00 p.m.**

**Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

**Clerk's Note:** Members of Council will be participating electronically and will be counted towards quorum. The Minutes will reflect this accordingly. The Electronic Meeting can be viewed at the following link: <https://www.youtube.com/channel/UC6x5UyIhV1zSHkDTV6TCI5g/videos>

Accessible formats or communication supports are available upon request. Contact the Clerk's Office, [nsharp@lasalle.ca](mailto:nsharp@lasalle.ca), 519-969-7770 extension 1234.

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**Pages**

**A. OPENING BUSINESS**

1. Call to Order and Moment of Silent Reflection
2. Disclosures of Pecuniary Interest and the General Nature Thereof
3. Adoption of Minutes

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**RECOMMENDATION**

That the minutes of the Closed and Regular Meetings of Council held October 27, 2020 and the minutes of the Special Meeting of Council held October 29, 2020 BE ADOPTED as presented.

4. Mayors Comments

**B. PRESENTATIONS**

**C. PUBLIC MEETINGS AND/OR HEARINGS**

**D. DELEGATIONS**

## **E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

1. SPC-02-20 - 6535 Malden Road 16

### **RECOMMENDATION**

That the report of the Supervisor of Planning dated October 28, 2020 (DS-41-2020) regarding a request to amend the existing site plan control agreement to permit a 230 square metre addition to an existing commercial plaza at 6535 Malden Road BE APPROVED.

2. December Council Meeting Schedule 21

### **RECOMMENDATION**

That the report of the Deputy Clerk dated October 26, 2020 (CL-21-20) regarding the December Council Meeting Schedule BE APPROVED.

3. DMAF Grant – Storm Drainage Study (consulting service award) 24

### **RECOMMENDATION**

That the report of the Director of Public Works dated November 5, 2020 (PW-31-20) regarding the DMAF Grant – Storm Drainage Study (consultant services award) be RECEIVED; and that Council AWARD the consulting service for this study to Stantec Consulting Ltd. and that Council AUTHORIZE the execution of an agreement between the Town and Stantec for these services.

## **F. COMMITTEE MATTERS FOR COUNCIL ACTION**

## **G. INFORMATION ITEMS TO BE RECEIVED**

1. Council Member Committee Assignments 30

### **RECOMMENDATION**

That the report of the Deputy Clerk dated October 29, 2020 (CL-22-2020) regarding the extension of Council Committee Assignments ending November 30, 2022 BE RECEIVED.

2. Proposed 2021 Budget Release and Highlights 35

### **RECOMMENDATION**

That the report of the Manager of Finance/Deputy Treasurer dated October 30, 2020 (FIN-26-2020) regarding the Proposed 2021 Budget Release and Highlights BE RECEIVED for information.

3.	Advocacy Update - Letter to the Government on Bill 218	53
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**RECOMMENDATION**

That correspondence received from R. Tremblay, President, AMCTO dated November 2, 2020, expressing concerns about Bill 218: Supporting Ontario's Recovery and Municipal Elections Act, 2020 BE RECEIVED for information.

4.	Summary of Reports to Council	57
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**RECOMMENDATION**

That the Report of the Chief Administrative Officer dated November 10, 2020 being a Summary of Reports to Council BE RECEIVED.

<b>H.</b>	<b>BY-LAWS</b>	<b>60</b>
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**RECOMMENDATION**

That the following By-laws BE GIVEN first reading:

8485 A By-law to amend By-law Number 7852 being a By-law to Establish User Fees or Charges for Services, Activities or the Use of Property

8486 A By-law to authorize the execution of a Site Plan Control Agreement with SD Development Corp.

8487 A By-law to authorize the execution of an Amending Agreement between RanMic Saccucci Holdings Inc. and The Corporation of the Town of LaSalle.

8488 A By-law to authorize the purchase of Lots 354 and 355, Part of Lot 356, Part of Block J, Registered Plan 793 from David Walker Smith and Carol Patricia Smith

8489 - A By-law to authorize the execution of an Agreement between The Corporation of the Town of LaSalle and Stantec Consulting Ltd. for the Disaster Mitigation and Adaption Fund Storm Drainage Study Consultant Services

**RECOMMENDATION**

That By-law numbers 8485 to 8489 BE GIVEN second reading.

**RECOMMENDATION**

That By-law numbers 8485 to 8489 BE GIVEN third reading and finally passed.

**I. COUNCIL QUESTIONS**

**J. STATEMENTS BY COUNCIL MEMBERS**

**K. REPORTS FROM COMMITTEES**

**L. NOTICES OF MOTION**

**M. MOTION TO MOVE INTO CLOSED SESSION**

**N. CONFIRMATORY BY-LAW**

**O. SCHEDULE OF MEETINGS**

Police Board Public Meeting November 16, 2020 at 5:00 p.m.

Committee of Adjustment November 18, 2020 at 5:30 p.m.

Parks, Recreation & Events Committee Meeting November 19, 2020 at 9:00 a.m.

Fire Committee Meeting November 19, 2020 at 4:00 p.m. (Cancelled)

Water & Wastewater Committee Meeting November 24, 2020 (Cancelled)

Regular Council Meeting November 24, 2020 at 6:00 p.m.

**P. ADJOURNMENT**



## Minutes of the Closed Meeting of The Town of LaSalle Council

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October 27 2020  
5:15 p.m.

**Members in attendance:**

Mayor Marc Bondy  
Deputy Mayor Crystal Meloche  
Councillor Michael Akpata  
Councillor Mark Carrick  
Councillor Sue Desjarlais  
Councillor Jeff Renaud  
Councillor Anita Riccio-Spagnuolo

**Also in attendance:**

Joe Milicia, Chief Administrative Officer  
Linda Jean, Deputy Clerk  
Peter Marra, Director of Public Works

**Clerk's Note:** Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.

Mayor Bondy calls the meeting to order at 5:16 p.m.

**Disclosures of Pecuniary Interest and the General Nature Thereof**

None disclosed.

Motion 281/20

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Renaud

That Council move into closed session at 5:17 p.m. to discuss the following items:

1. Property Matter – Property Dedication (Confidential Report PW-23-20)  
s.239(2)(c)

**Carried.**

Motion 282/20

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That Council move back into public session at 5:20 p.m.

**Carried.**

1. Property Matter – Property Dedication (Confidential Report PW-23-20)  
s.239(2)(c)

Motion 283/20

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Desjarlais

That the confidential Report of the Director of Public Works, dated October 15, 2020 (PW-23-20), regarding property dedication BE RECEIVED; and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council

**Carried.**

There being no further business, the meeting is adjourned at 5:21 p.m.

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Mayor – Marc Bondy

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Deputy Clerk – Linda Jean



**THE CORPORATION OF THE TOWN OF LASALLE**  
**Minutes of the Regular Meeting of the Town of LaSalle Council held on**

October 27, 2020

6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration Present: J. Milicia, Chief Administrative Officer, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Dadalt, Legal Counsel, D. Hadre, Corporate Communications & Promotions Officer, D. Sutton, Fire Chief, L. Jean, Deputy Clerk, R. Hyra, Human Resource Manager, P. Funaro, Manager of Recreation & Culture, N. Sharp, Executive Assistant to the Clerk, N. DiGesù, Manager of IT, G. Koval, IS Administrator

**Clerk's Note:** Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.  
The Chief Administrative Officer, Deputy Clerk, and IT personnel were present in Council Chambers to participate electronically.

**A. OPENING BUSINESS**

1. Call to Order and Moment of Silent Reflection

Mayor Bondy calls the meeting to order at 6:00 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

3. Adoption of Minutes

284/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That the minutes of the Regular Meeting of Council held on October 13, 2020 and the minutes of the Closed Meetings of Council held on October 15, 2020 and October 22, 2020 BE ADOPTED as presented.

**Carried.**

4. Mayors Comments

Mayor Bondy reminds residents to please stay home for the upcoming Remembrance Day Ceremony on November 11, 2020. The Ceremony will be live streamed due to COVID-19 and the Town is trying to minimize the amount of attendees at the Ceremony. The Mayor welcomes anyone to join and watch the Remembrance Day Ceremony live stream.

**B. PRESENTATIONS**

**C. PUBLIC MEETINGS AND/OR HEARINGS**

**D. DELEGATIONS**

1. Rainbow Crosswalk

285/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the report of the Director of Public Works dated October 21, 2020 (PW-25-20) regarding the installation of a Rainbow Crosswalk at the intersection of Normandy Road and Malden Road BE DEFFERED and that a policy BE IMPLEMENTED outlining procedures and processes and brought back to Council for consideration.

**Carried.**

2. Meo Boulevard Trail Construction

Richard Pollock, Mousseau, DeLuca, McPherson, Prince LLPP on behalf of residents of 7729, 7233 and 7241 Meo Drive, and resident Peter Piazza appear before Council in opposition to Administration's recommendation to maintain an asphalt trail on Meo Boulevard.

Resident Tom Lascak appears before Council in opposition to Administration's recommendation to maintain an asphalt trail on Meo Boulevard.

286/20

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the report of the Director of Public Works and the Director of Development and Strategic Initiatives dated October 16, 2020 (PW-24-20) regarding the asphalt trail on Meo Boulevard BE REFERRED back to Administration and that an Administrative Report BE PREPARED to review on road bike lanes to achieve the same intended purpose of the original trail on Meo Boulevard.

**Carried.**

The motion passed with 4 votes in favour and 2 opposed.

In Favour : Councillor Carrick, Councillor Riccio-Spagnuolo, Councillor Akpata, Councillor Renaud

Opposed: Mayor Bondy, Deputy Mayor Meloche, Councillor Desjarlais



**E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

1. Development Charge Interest Policy

287/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That the report of the Director of Finance dated October 6, 2020 (FIN-22-2020) regarding Development Charge Interest Policy BE RECEIVED; and that

1. Council APPROVE the charging of interest pursuant to sections 26.1 and 26.2 of the *Development Charges Act, 1997*:
  - a. Effective as at January 1, 2020
  - b. At a rate of 5% annually
  - c. Notwithstanding Recommendation 1b, a rate of 0% be used for payments under section 26.1, beginning at building permit, for developments that have taken advantage of a Town development charge incentive and/or relief, current or future
2. Council APPROVE the policy in Attachment 1, to administer the charging of interest in Recommendation 1.

**Carried.**

2. Request of Provincial Funding under Phase 2 of the Safe Restart Program

288/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That the report of the Director of Finance dated October 22, 2020 (FIN-26-2020) regarding a request for Provincial funding under phase 2 of the Safe Restart Program BE RECEIVED;

and that Council REQUEST funding from the Province of Ontario under phase 2 of the Safe Restart Program to offset net costs to the Town of LaSalle related to the COVID-19 crisis that have exceeded phase 1 funding of \$695,000.

**Carried.**

3. Town of Amherstburg Request for Extension of AODA Website Compliance Deadline and Funding Support from the Province of Ontario

289/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That the correspondence received from the Town of Amherstburg, dated September 21, 2020, regarding a request to the Ontario Government for an extension of the AODA Website deadline, in addition to financial support and training BE ENDORSED.

**Carried.**

290/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That Resolution number 289/20 regarding the Town of Amherstburg request for extension of AODA Website Compliance deadline and funding support from the Province of Ontario approved by Council BE WITHDRAWN.

**Carried.**

291/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the correspondence received from the Town of Amherstburg, dated September 21, 2020, regarding a request to the Ontario Government for an extension of the AODA Website deadline, in addition to financial support and training BE RECEIVED.

**Carried.**

#### **F. COMMITTEE MATTERS FOR COUNCIL ACTION**

1. Parks, Recreation and Events Committee Meeting Minutes October 8, 2020

292/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That the Minutes of the Parks, Recreation and Events Committee Meeting dated October 8, 2020 BE RECEIVED; and that all Committee Matters BE APPROVED.

**Carried.**

2. Fire Committee Meeting October 8, 2020

293/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the Minutes of the Fire Committee Meeting dated October 8, 2020 BE RECEIVED; and that all Committee Matters BE APPROVED.

**Carried.**

## **G. INFORMATION ITEMS TO BE RECEIVED**

1. Municipal Customer Compliments and Complaints Portal

294/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That the report of the Deputy Clerk and Corporate Communication & Promotions Officer dated October 1, 2020 (CL-17-20) providing an update on the Municipal Customer Compliments and Complaints System BE RECEIVED for information.

**Carried.**

2. 2020 3rd Quarter Report

295/20

Moved by: Councillor Carrick

Seconded by: Deputy Mayor Meloche

That the report of the Supervisor of Accounting dated October 14, 2020 (FIN-23-2020) regarding the financial position of the Town of LaSalle as of the 3<sup>rd</sup> quarter BE RECEIVED.

**Carried.**

3. 2020 Third Quarter Property Tax Write Offs

296/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Akpata

That the report of the Supervisor of Revenue dated October 16, 2020 (FIN-24-2020) regarding the 2020 3<sup>rd</sup> quarter property tax write offs BE RECEIVED.

**Carried.**

4. Summary of Reports to Council

297/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That the Report of the Chief Administrative Officer dated October 27, 2020 being a Summary of Reports to Council BE RECEIVED.

**Carried.**

## **H. BY-LAWS**

298/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That the following By-law BE GIVEN first reading:

8482 A By-law to authorize the execution of an Agreement between The Corporation of the Town of LaSalle and LaSalle Minor Hockey Association for the use of the Vollmer Culture and Recreation Complex

**Carried.**

299/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That By-law number 8482 BE GIVEN second reading.

**Carried.**

300/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Renaud

That By-law number 8482 BE GIVEN third reading and finally passed.

**Carried.**

**I. COUNCIL QUESTIONS**

**J. STATEMENTS BY COUNCIL MEMBERS**

**K. REPORTS FROM COMMITTEES**

**L. NOTICES OF MOTION**

**M. MOTION TO MOVE INTO CLOSED SESSION**

**N. CONFIRMATORY BY-LAW**

301/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That Confirmatory By-law 8483 BE GIVEN first reading.

**Carried.**

302/20

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That Confirmatory By-law 8483 BE GIVEN second reading.

**Carried.**

303/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Carrick

That Confirmatory By-law 8483 BE GIVEN third reading and finally passed.

**Carried.**

**O. SCHEDULE OF MEETINGS**

Special Meeting of Council for Development Charge Background Study October 29, 2020 @ 6:00 p.m.

Regular Council Meeting November 10, 2020 @ 6:00 p.m.

Police Board Public Meeting November 16, 2020 @ 5:00 p.m.

Committee of Adjustment November 18, 2020 @ 5:30 p.m.

Parks, Recreation & Events Committee Meeting November 19, 2020 @ 9:00 a.m.

Fire Committee Meeting November 19, 2020 @ 4:00 p.m.

Water & Wastewater Committee Meeting November 24, 2020 (prior to Regular Council Meeting)

Regular Council Meeting November 24, 2020 @ 6:00 p.m.

**P. ADJOURNMENT**

Meeting adjourned at the call of the Chair 7:48 p.m.

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Mayor: Marc Bondy

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Deputy Clerk: Linda Jean



## THE CORPORATION OF THE TOWN OF LASALLE

### Minutes of the Special Meeting of Council for Development Charges Background

October 29, 2020

6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Committee Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration Present: J. Milicia, Chief Administrative Officer, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Hadre, Corporate Communications & Promotions Officer, D. Sutton, Fire Chief, L. Jean, Deputy Clerk, A. Burgess, Supervisor of Planning & Development, R. Hyra, Human Resource Manager, E. Thiessen, Deputy Fire Chief, P. Funaro, Manager of Recreation & Culture, I. Middleton, IS Administrator

**Clerk's Note:** Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.

#### A. CALL TO ORDER

Mayor Bondy calls the meeting to order at 6:00 p.m.

#### B. DISCLOSURES OF PECUNIARY INTEREST

#### C. PRESENTATIONS

#### D. DELEGATIONS

#### E. WRITTEN SUBMISSIONS

#### F. INFORMATION ITEMS TO BE RECEIVED

##### 1. Development Charges Background Study

Gary Scanlan, Managing Partner & Director and Daryl Abbs, Senior Project Coordinator, of Watson & Associates Economists Ltd. appear before Council to provide an overview of the Development Charges Report dated October 7, 2020.

304/20

Moved By: Deputy Mayor Meloche

Seconded By: Councillor Renaud

That the report of the Director of Finance, Director of Development and Strategic Initiatives, and Director of Public Works, dated October 19, 2020 (FIN-25-2020) regarding Development Charges Background Study BE RECEIVED for information.

**Carried.**

**G. CONFIRMATORY BY-LAW**

305/20

Moved By: Councillor Carrick

Seconded By: Deputy Mayor Meloche

That Confirmatory By-law 8484 BE GIVEN first reading.

**Carried.**

306/20

Moved By: Councillor Riccio-Spagnuolo

Seconded By: Councillor Desjarlais

That Confirmatory By-law 8484 BE GIVEN second reading.

**Carried.**

307/20

Moved By: Councillor Renaud

Seconded By: Councillor Akpata

That Confirmatory By-law 8484 BE GIVEN third reading and finally passed.

**Carried.**

**H. ADJOURNMENT**

The meeting is adjourned at the call of the Chair at 6:48 p.m.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Deputy Clerk



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Allen Burgess, MCIP, RPP. Supervisor of Planning & Development Services

**Department:** Development & Strategic Initiatives

**Date of Report:** October 28, 2020

**Report Number:** **DS-41-2020**

**Attachments:** Figure 1

**Subject:** Request to amend the existing site plan control agreement to permit a 230 square metre addition to the existing plaza

Our File Nos: SPC-02-20

Applicant & Registered Owner: Ranmic Succicci Holdings Inc.

Agent: Rosati Construction

Location: 6535 Malden Road

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### **Recommendation**

That the report of the Supervisor of Planning and October 28, 2020 (DS-41-2020) regarding a request to amend the existing site plan control agreement to permit a 230 square metre addition to an existing commercial plaza at 6535 Malden Road BE APPROVED.

### **Report**

This report is intended to provide members of Council with comments and recommendations regarding a request to amend the existing site plan control agreement to permit an addition to the existing day care located within the plaza at 6535 Malden Road.



In assessing the merits of the Applicant's requested amended site plan, the following comments are offered for Council's consideration:

- i) The subject lands are designated "Mixed Use Corridor" in the Town's approved Official Plan. Zoning By-law No. 5050 currently zones the lands subject to the application Neighbourhood Commercial Zone - "C1-". Day Care Centre, Restaurant and other similar Commercial uses are permitted land uses on the subject lands. The Applicant's site plan for the subject lands conforms to the Town's approved Official Plan and Zoning By-law;
- ii) The outdoor activity areas and parking are being modified to accommodate the proposed expansion. The proposed addition does not require the creation of any additional parking as the site already has sufficient parking spaces;

If Council concurs, the attached draft amending site plan control agreement should be executed and administrative staff be instructed to take the necessary steps to have this amending agreement registered on title against the subject lands.

We would be pleased to answer any questions with respect to the comments and recommendations that are contained within this Staff report.

## Consultations

Consultation with Engineering, Fire and Building staff was sought out and comments were included in this report.

## Financial Implications

Increased Assessment

## Prepared By:



Supervisor, Planning and Development

Allen Burgess

Link to Strategic Goals

	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
yes	Grow and diversify the local economy
yes	Build on our high-quality of life

**Communications**

yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

**Notifications**

Name	Address	Email

### Report Approval Details

Document Title:	SPC-02-20 - 6535 Malden Road.docx
Attachments:	- FIG1.pdf
Final Approval Date:	Nov 1, 2020

This report and all of its attachments were approved and signed as outlined below:



Director, Development and  
Strategic Initiatives

Larry Silani



Chief Administrative Officer

Joe Milicia





## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council  
**Prepared by:** Linda Jean, Deputy Clerk  
**Department:** Council Services  
**Date of Report:** October 26, 2020  
**Report Number:** CL-21-20  
**Subject:** December Council Meeting Schedule

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### **Recommendation**

That the report of the Deputy Clerk dated October 26, 2020 (CL-21-20) regarding the December Council Meeting Schedule BE APPROVED.

### **Report**

Procedure By-Law #6647 provides that Council Meetings are regularly held the second and fourth Tuesday of each month beginning at 6:00 p.m.

As Town Hall will be closed for the holidays beginning December 24<sup>th</sup>, it is recommended the December 22<sup>nd</sup> Council Meeting BE CANCELLED and that Regular meetings of Council resume as scheduled on January 12, 2021.

### **Consultations**

None.

### **Financial Implications**

None.

### **Prepared By:**

Deputy Clerk

## Link to Strategic Goals

Yes	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

## Communications

	Not applicable
Yes	Website
Yes	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

### Report Approval Details

Document Title:	December Council Meeting Schedule.docx
Attachments:	
Final Approval Date:	Nov 3, 2020

This report and all of its attachments were approved and signed as outlined below:



Human Resources Manager

Rick Hyra



Chief Administrative Officer

Joe Milicia



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Peter Marra, P.Eng. – Director of Public Works

**Department:** Public Works

**Date of Report:** November 5, 2020

**Report Number:** PW-31-20

**Subject:** DMAF Grant – Storm Drainage Study (consulting service award)

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### **Recommendation**

That the report of the Director of Public Works dated November 5, 2020 (PW-31-20) regarding the DMAF Grant – Storm Drainage Study (consultant services award) be RECEIVED and the Council AWARD the consulting service for this study to Stantec Consulting Ltd. and that Council AUTHORIZE the execution of an agreement between the Town and Stantec for these services.

### **Report**

It was recently announced that the Town was successful in receiving the Disaster Mitigation and Adaption Fund (DMAF). The Town of LaSalle's project that was successful for the DMAF grant is mitigating flooding concerns along Front Road and adapting our storm and sanitary systems for high water levels. The primary area of focus for this grant will be for the area along Front Road from the Marentette Drain northly to Turkey Creek.

The first steps of this project will be to undertake a comprehensive/complete storm drainage system master plan for the areas discharging into the Detroit River. Through this master planning process, there will be an opportunity to better refine what the ultimate solutions will be, give the Town a "road map" for the current DMAF project/improvements and will provide the Town with directions and costing for any planned future improvements to better extend this through the residential neighborhoods. The master planning process will also include and involve Town residents through a public consultation process.

The Town initiated discussion with Stantec Consulting early in September 2020, well before learning about our DMAF grant success. Through multiple meetings and



discussions, between the Town and Stantec, Stantec has developed and submitted a proposal and work plan for the master drainage study.

Recognizing the master drainage study covers a large area, we have broken the study area into three distinct stages. By doing this, it provides for three separate studies of the three proposed staged areas. These three separate staged studies will have a staggered commencement and will be occurring concurrently with each other. This staged/staggered approach will allow the Town and Stantec to better focus in on individual areas, and when public consultation occurs, it will allow residents to only have to attend the study public consultation that pertains to their areas. Of course, the public is always welcome to be informed of all the studies, if they so wish to do so.

The following provides a brief description of the three-stage areas along with a high level generalized description of lands that are involved. It should be noted that each staged area will be better refined and confirmed as part of the study. The three stages are as follows;

Stage 1 – Areas North of Marentette Drain to Turkey Creek

This stage is within the existing built up area along Front Road and generally consist of the area from Turkey Creek to Marentette Drain and from the Detroit River to about Michigan.

Stage 2 – Marentette Drain Area

This stage is primarily the Marentette Drainage area and that area generally extends from the Detroit River to about Sandwich Secondary School and picks-up the existing built-up areas along the Marentette Drain.

Stage 3 – Areas South of Marentette Drain

This stage area is for land south of Marentette Drain to the Town border with Amherstburg and generally covers the lands having immediate frontage along Front Road to the Detroit Rivers water edge.

As noted earlier, the DMAF grant has been identified at this stage to cover the primary outlet improvements and some isolated trunk storm drainage system improvements in the stage 1 and stage 2 areas only. The proposed improvements as part of the DMAF grant will be the large ticket items, such as the outlet pump stations, any sort of storage facilities and larger diameter storm sewers. This work will benefit most the lands within these two staged areas.

This will allow the Town to continue to build and expand the system in the future through the actual residential areas and pick up and provide for individuals properties to connect

into this system. The study component for this project will develop the ultimate proposed future solution, costs and allow the Town to work through future budgeting process' to continue to build upon the DMAF grant project and provide future improvements and expansion of the storm drainage system.

#### Consulting Service Fees

Stantec has submitted three separate proposals for the three stages. The following are the costs to complete these three large master drainage studies (excluding HST);

Stage 1	\$226,600.00
Stage 2	\$118,400.00
Stage 3	\$121,900.00

The proposed work within each study area is to complete a computerized hydrologic/hydraulic model of the areas, identify proposed improvements to address high water levels and the existing built conditions, evaluate various storm intensity, up to and including the 1 in 100 year event, communicate with the Town residents in the area (through public meetings) and meet any of the applicable legislation through the Environmental Assessment Act.

#### Study Schedule

As noted earlier, the three separate study components have been identified to be staggered starts and to occur concurrently. The following is the initial anticipated completion dates for each study;

- Stage 1 – completion March 2022
- Stage 2 – completion June 2022
- Stage 3 – completion August 2022

Within the schedule of each respective stage studies, there are two public meetings with residents, these schedules allow for comment/concern submissions after each public meeting and allows for the various mandatory review timelines through the EA process.

#### Closure

It is recommended that Council approve the award of the consulting service for the drainage study required for the DMAF grant project to Stantec Consulting Ltd. and authorize execution of an agreement between the Town and Stantec for the same.

## **Consultations**

As noted, the proposed study will involve public consultation and as the work gets underway, this will be communicated out through our website and various social media feeds.

## **Financial Implications**

Finance for this study will form part of the DMAF grant.

## **Prepared By:**

A handwritten signature in black ink, appearing to read 'Peter Marra', is positioned above the printed name.

Peter Marra, P.Eng. – Director of Public Works

## Link to Strategic Goals

	Enhancing organizational excellence
X	Sustain strong public services and infrastructure
X	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
X	Build on our high-quality of life

## Communications

	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

**Report Approval Details**

Document Title:	PW-31-20 DMAF Grant Storm Drainage study consultant award.docx
Attachments:	
Final Approval Date:	Nov 6, 2020

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council  
**Prepared by:** Linda Jean, Deputy Clerk  
**Department:** Council Services  
**Date of Report:** October 29, 2020  
**Report Number:** CL-22-2020  
**Subject:** Council Member Committee Assignments

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### **Recommendation**

That the report of the Deputy Clerk dated October 29, 2020 (CL-22-2020) regarding the extension of Council Committee Assignments ending November 30, 2022 BE RECEIVED.

### **Report**

Council passed resolution 118/13 on March 26, 2013 giving authority to the Mayor to make Council appointments to committees and boards and providing for an information report to be presented to Council advising of same.

As the term for Council Member assignments to Committees is due to expire on December 31, 2020, it is advised that no changes to Council Assignments will be made at this time.

Accordingly, Mayor Bondy's appointment chart for the period January 1, 2021 to November 30, 2022 is attached.

### **Consultations**

None.

### **Financial Implications**

None.

**Prepared By:**

A handwritten signature in black ink, appearing to read "Deputy Clerk", written in a cursive style.

Deputy Clerk

## Link to Strategic Goals

Yes	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

## Communications

	Not applicable
Yes	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email



### Report Approval Details

Document Title:	Council Member Committee Assignments.docx
Attachments:	- Council Member Committee Assignment Ending 2022.pdf
Final Approval Date:	Nov 1, 2020

This report and all of its attachments were approved and signed as outlined below:



Human Resources Manager

Rick Hyra



Chief Administrative Officer

Joe Milicia

Position	Member of Council	Str. Plan - HR & Finance	Personnel		Str. Plan - Assessment	Planning Advisory	By-law Compliance	Dog Pound		Str. Plan - Environmental	Accessibility Advisory	ERCA	Detroit River Clean Up		Str. Plan - Promo+Comm	Festival, Events & Recreation	Remembrance Day		Water & Wastewater	Fire Committee	Police Service Board	Essex Power
Mayor	M Bondy	C	x																x	x	x	x
Deputy Mayor	C Meloche	x	C		C	C	C												x		x	
Councillor	M Akpata				x	x	x								C	C	x		x			
Councillor	M Carrick									x	x	x	x						x	x		
Councillor	S Desjarlais									C	C	x			x	x			x			
Councillor	J Renaud	x	x												x	x			C	C		
Councillor	A Riccio-Spagnuolo				x	x	x	x		x	x								x			

Council Member Committee Assignments - January 1, 2021 to November 30, 2022



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council

**Prepared by:** Tano Ferraro, Manager of Finance/Deputy Treasurer

**Department:** Finance

**Date of Report:** October 30, 2020

**Report Number:** FIN-26-2020

**Subject:** Proposed 2021 Budget Release and Highlights

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### **Recommendation**

That the report of the Manager of Finance/Deputy Treasurer dated October 30, 2020 (FIN-26-2020) regarding the Proposed 2021 Budget Release and Highlights BE RECEIVED for information.

### **Report**

The Proposed 2021 Budget and Business plan document are in the final stages of completion and will be released on November 24<sup>th</sup> and presented to council during budget deliberation sessions, which are scheduled to take place Wednesday, December 16<sup>th</sup> and Thursday, December 17<sup>th</sup>, 2020 (if required).

Attached as Appendix A is a summary of the significant changes in the Proposed 2021 Budget. As well, Appendix B contains a summary of the proposed departmental budgets and Appendix C contains the Proposed 2021 Capital Budget.

If approved, the municipal levy will increase by \$1,713,000 which takes into account the effects of assessment growth and a proposed municipal tax rate change of 1.95%.

It is important to note that due to the COVID-19 pandemic, the province has postponed the property assessment update which was scheduled to take effect on January 1, 2021. Specifically, property valuations for 2021 will now be based on the fully phased January 1, 2016 current values. Effectively, nearly all properties in the Town will have an identical assessment value in 2021 as in 2020. As a result, the municipal tax rate will have to increase to compensate for the impact of property assessment values not changing from the prior year.

Budget Summary

<b>Municipal Property Taxes</b>	<b>2020</b>	<b>Proposed 2021</b>	<b>Change</b>
Municipal General Levy	\$36,705,800	\$38,418,800	\$1,713,000
Municipal Residential Tax Rate	0.9659%	0.9847%	+0.0188%
Municipal Taxes per \$100,000 of Residential Assessment	\$965.90	\$984.70	\$18.80

<b>Total Property Taxes</b>	<b>2020</b>	<b>Proposed 2021</b>	<b>Change</b>
Municipal Rate	0.9659%	0.9847%	+1.95%
County Rate (ESTIMATE)	0.4871%	0.4919%	+1.00%
Education Rate (ESTIMATE)	0.1530%	0.1530%	0.00%
<b>Total Property Tax Rates (ESTIMATE)</b>	<b>1.6060%</b>	<b>1.6296%</b>	<b>1.48%</b>
Total Property Taxes per \$100,000 of Residential Assessment	\$1,606.00	\$1,629.60	\$23.60

Please note that the budget is a comprehensive document and the information contained within this report should be viewed as a short, high level summary only.

Should you have any questions, please do not hesitate to contact Dale Langlois or Tano Ferraro.

## Consultations

The proposed 2021 Budget and Business Plan was developed in consultation with Administration.

## Financial Implications

Financial implications are contained within the report and attachments.

## Prepared By:



Manager of Finance/Deputy Treasurer

Tano Ferraro

## Link to Strategic Goals

X	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

## Communications

	Not applicable
X	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

### Report Approval Details

Document Title:	FIN-26-2020 Proposed 2021 Budget Release and Highlights.docx
Attachments:	<ul style="list-style-type: none"><li>- Appendix A-Summary of Proposed 2021 Budget.pdf</li><li>- Appendix B-Summary of Proposed 2021 Departmental Budgets.pdf</li><li>- Appendix C-Proposed 2021 Capital Budget.pdf</li></ul>
Final Approval Date:	Nov 3, 2020

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia

Town of LaSalle  
2021 High Level Budget Analysis  
At October 30, 2020

	Functional Area	Category	Expenses
<b>2020 Total Expenses Budget</b>			<b>36,705,800</b>
<b><u>Controlled by Council (Tax Rate Supported):</u></b>			
<b><u>Inflationary:</u></b>			
Contractual Wage increases	All department	Labour	399,800
Benefit Cost increases	All department	Labour	73,100
Inflation on existing capital contributions	Financial Services	Capital	158,500
Increase in Provincial Gas Tax funding-Allocated to Capital	Financial Services	Capital	41,500
Garbage Disposal and Collection	Environmental Services	Operations	82,000
Vollmer building and equipment maintenance	PW-Facilities	Operations	30,100
Other inflationary increases	All departments	Operations	39,500
<b><u>Inflationary Sub-total</u></b>			<b><u>824,500</u></b>
<b><u>Service Level Change:</u></b>			
Increase in transfer to capital-Asset Management Planning	Financial Services	Capital	300,000
Parks, Vollmer, Front Road Master Plan Project Funding Build-up	Financial Services	Capital	210,000
Fire Master plan operating cost build-up	Fire Services	Operations	200,000
Other Service Level Increases	Various Departments	Operations	32,200
<b><u>Service level change sub-total</u></b>			<b><u>742,200</u></b>
<b><u>Controlled by Police Services Board:</u></b>			
Wages & Benefit increases	Police & Dispatch	Labour	196,800
Increase in capital and transfer to reserves	Police & Dispatch	Capital	145,000
Other changes	Police & Dispatch	Operations	1,000
<b><u>Police Services Board Controlled</u></b>			<b><u>342,800</u></b>
<b><u>2021 Total Expense Budget (DRAFT)</u></b>			<b><u>38,615,300</u></b>
<b><u>2021 Total Change in the Expense Budget (DRAFT)</u></b>			<b><u>1,909,500</u></b>

Town of LaSalle  
2021 High Level Budget Analysis  
At October 30, 2020

	Functional Area	Revenue
<b>2020 Levy Budget</b>		<b>36,705,800</b>
<b><u>Tax Rate Supported Departments</u></b>		
<b><u>Known changes in Revenues</u></b>		
Increase in Supplemental levy revenue	Corporate Revenues	155,000
Increase-Penalty & Interest on Property Taxes	Corporate Revenues	-
Transit - Additional Provincial Gas Tax Funding	Corporate Revenues	41,500
<b><u>Change in Corporate Revenues Sub total</u></b>		<b><u>196,500</u></b>
2020 levy increase carryforward	Tax Revenues	148,500
Reduction in Multi Residential Tax Ratio	Tax Revenues	(20,000)
Levy increase from new construction (growth)	Tax Revenues	850,000
<b><u>Re-Assessment Effect</u></b>		
Levy increase from Re-Assessment of existing structures	Tax Revenues	-
<b><u>Change to the Tax Rate Effect</u></b>		
Levy increase from tax rate increase	Tax Revenues	734,500
Required tax rate increase (1% tax rate change = \$377,000)	1.95%	
<b><u>Proposed Change in Municipal Levy Sub total</u></b>		<b><u>1,713,000</u></b>
<b><u>2021 Total Revenue Budget (DRAFT)</u></b>		<b><u>38,615,300</u></b>
<b><u>2021 Total Change in the Revenue Budget (DRAFT)</u></b>		<b><u>1,909,500</u></b>

SUMMARY Town of LaSalle 2021 Proposed Budget	2019 Actuals	2020 Actuals 10/30	2020 Approved Budget	2021 Status Quo/ Contractual	2021 Base Budget	2021 Growth Change	2021 Service Level Change	2021 Requested Budget	% Change Requested/ P.R. Approved	2020 Budget to 2021 Base	2020 Budget to 2021 Request	Estimated Tax Rate Impact
<b>REVENUE</b>												
General Levy	(34,550,670)	(36,854,338)	(36,705,800)	(970,800)	(37,676,600)	-	(742,200)	(38,418,800)	4.7%	2.6%	4.7%	-4.5%
Supplementary Levy	(605,712)	(750,638)	(455,000)	(155,000)	(610,000)	-	-	(610,000)	34.1%	34.1%	34.1%	-0.4%
General-Payments in Lieu of Taxes	(40,256)	(47,737)	(40,200)	-	(40,200)	-	-	(40,200)	0.0%	0.0%	0.0%	0.0%
Supplementary-Payments in Lieu of Taxes	1,720	5,206	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Local Improvements	(16,046)	(13,587)	(13,600)	-	(13,600)	-	-	(13,600)	0.0%	0.0%	0.0%	0.0%
Other Revenue	(6,163,615)	(4,154,419)	(4,216,900)	(41,500)	(4,258,400)	-	-	(4,258,400)	1.0%	1.0%	1.0%	-0.1%
<b>Total Revenue</b>	<b>(41,374,580)</b>	<b>(41,815,513)</b>	<b>(41,431,500)</b>	<b>(1,167,300)</b>	<b>(42,598,800)</b>	<b>-</b>	<b>(742,200)</b>	<b>(43,341,000)</b>	<b>4.6%</b>	<b>2.8%</b>	<b>4.6%</b>	<b>-5.1%</b>
<b>MAYOR &amp; COUNCIL</b>												
Wages and Benefits	311,349	280,788	340,200	7,100	347,300	-	-	347,300	2.1%	2.1%	2.1%	0.0%
Administrative Expenses	36,657	6,898	38,500	-	38,500	-	-	38,500	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	14,827	6,739	40,200	-	40,200	-	-	40,200	0.0%	0.0%	0.0%	0.0%
Program Services	21,840	10,293	26,500	-	26,500	-	-	26,500	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>384,672</b>	<b>304,718</b>	<b>445,400</b>	<b>7,100</b>	<b>452,500</b>	<b>-</b>	<b>-</b>	<b>452,500</b>	<b>0.0%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>0.0%</b>
Other Revenue	(111)	(1,310)	-	-	-	-	-	-	0.0%			0.0%
<b>Total Revenue</b>	<b>(111)</b>	<b>(1,310)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			<b>0.0%</b>
<b>Total Mayor &amp; Council</b>	<b>384,561</b>	<b>303,407</b>	<b>445,400</b>	<b>7,100</b>	<b>452,500</b>	<b>-</b>	<b>-</b>	<b>452,500</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>0.0%</b>
<b>FINANCE &amp; ADMINISTRATION</b>												
Wages and Benefits	2,074,644	1,849,454	2,112,700	181,600	2,294,300	-	-	2,294,300	8.6%	8.6%	8.6%	0.5%
Administrative Expenses	195,813	178,350	205,700	900	206,600	-	-	206,600	0.4%	0.4%	0.4%	0.0%
Personnel Expenses	51,598	25,369	57,500	(3,500)	54,000	-	-	54,000	-6.1%	-6.1%	-6.1%	0.0%
Program Services	192,623	365,806	287,200	(4,600)	282,600	-	-	282,600	-1.6%	-1.6%	-1.6%	0.0%
<b>Total Expenditures</b>	<b>2,514,678</b>	<b>2,418,980</b>	<b>2,663,100</b>	<b>174,400</b>	<b>2,837,500</b>	<b>-</b>	<b>-</b>	<b>2,837,500</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>0.5%</b>
Contributions from Own Funds	(40,000)	(40,000)	(40,000)	-	(40,000)	-	-	(40,000)	-100.0%	0.0%	0.0%	0.0%
Other Revenue	(933,370)	(744,726)	(902,100)	(20,500)	(922,600)	-	-	(922,600)	2.3%	2.3%	2.3%	-0.1%
<b>Total Revenue</b>	<b>(973,370)</b>	<b>(784,726)</b>	<b>(942,100)</b>	<b>(20,500)</b>	<b>(962,600)</b>	<b>-</b>	<b>-</b>	<b>(962,600)</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>-0.1%</b>
<b>Total Finance &amp; Administration</b>	<b>1,541,308</b>	<b>1,634,254</b>	<b>1,721,000</b>	<b>153,900</b>	<b>1,874,900</b>	<b>-</b>	<b>-</b>	<b>1,874,900</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>0.4%</b>
<b>INFORMATION TECHNOLOGY</b>												
Wages and Benefits	476,189	404,757	492,700	10,000	502,700	-	-	502,700	2.0%	2.0%	2.0%	0.0%
Administrative Expenses	278,179	229,134	343,100	-	343,100	-	-	343,100	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	10,775	2,335	9,000	-	9,000	-	-	9,000	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	156,000	159,100	159,100	3,200	162,300	-	-	162,300	2.0%	2.0%	2.0%	0.0%
<b>Total Expenditures</b>	<b>921,143</b>	<b>795,326</b>	<b>1,003,900</b>	<b>13,200</b>	<b>1,017,100</b>	<b>-</b>	<b>-</b>	<b>1,017,100</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>0.0%</b>
Other Revenue	-	-	-	-	-	-	-	-	0.0%			0.0%
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			<b>0.0%</b>
<b>Total Division of IT</b>	<b>921,143</b>	<b>795,326</b>	<b>1,003,900</b>	<b>13,200</b>	<b>1,017,100</b>	<b>-</b>	<b>-</b>	<b>1,017,100</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>0.0%</b>



SUMMARY Town of LaSalle 2021 Proposed Budget	2019 Actuals	2020 Actuals 10/30	2020 Approved Budget	2021 Status Quo/ Contractual	2021 Base Budget	2021 Growth Change	2021 Service Level Change	2021 Requested Budget	% Change Requested/ P.R. Approved	2020 Budget to 2021 Base	2020 Budget to 2021 Request	Estimated Tax Rate Impact
<b>FINANCIAL SERVICES</b>												
Wages and Benefits	-	-	75,000	-	75,000	-	(75,000)	-	-100.0%	0.0%	-100.0%	-0.2%
Long Term Debt	1,980,220	2,255,335	2,533,000	0	2,533,000	-	-	2,533,000	0.0%	0.0%	0.0%	0.0%
Program Services	36,585	28,244	305,000	-	305,000	-	(25,000)	280,000	-20.0%	0.0%	-8.2%	-0.1%
Transfers to Own Funds	13,517,280	6,786,061	10,568,500	198,500	10,767,000	-	285,000	11,052,000	4.6%	1.9%	4.6%	1.3%
<b>Total Expenditures</b>	<b>15,534,084</b>	<b>9,069,640</b>	<b>13,481,500</b>	<b>198,500</b>	<b>13,680,000</b>	<b>-</b>	<b>185,000</b>	<b>13,865,000</b>	<b>2.8%</b>	<b>1.5%</b>	<b>2.8%</b>	<b>1.0%</b>
Other Revenue	-	-	-	-	-	-	-	-	0.0%			0.0%
<b>Total Other Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			<b>0.0%</b>
<b>Total Financial Services</b>	<b>15,534,084</b>	<b>9,069,640</b>	<b>13,481,500</b>	<b>198,500</b>	<b>13,680,000</b>	<b>-</b>	<b>185,000</b>	<b>13,865,000</b>	<b>2.8%</b>	<b>1.5%</b>	<b>2.8%</b>	<b>1.0%</b>
<b>COUNCIL SERVICES</b>												
Wages/Benefits	962,878	808,098	1,014,100	29,700	1,043,800	-	150,000	1,193,800	17.7%	2.9%	17.7%	0.5%
Administrative Expenses	12,554	4,862	22,700	(4,300)	18,400	-	-	18,400	-18.9%	-18.9%	-18.9%	0.0%
Personnel Expenses	31,031	20,526	49,100	-	49,100	-	1,200	50,300	2.4%	0.0%	2.4%	0.0%
Program Services	73,451	60,356	62,300	11,600	73,900	-	5,000	78,900	26.6%	18.6%	26.6%	0.0%
Transfers to Own Funds	2,666	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>1,082,580</b>	<b>893,842</b>	<b>1,148,200</b>	<b>37,000</b>	<b>1,185,200</b>	<b>-</b>	<b>156,200</b>	<b>1,341,400</b>	<b>27.9%</b>	<b>3.2%</b>	<b>16.8%</b>	<b>0.5%</b>
Other Revenue	(24,332)	(17,290)	(20,500)	(2,000)	(22,500)	-	-	(22,500)	9.8%	9.8%	9.8%	0.0%
<b>Total Revenue</b>	<b>(24,332)</b>	<b>(17,290)</b>	<b>(20,500)</b>	<b>(2,000)</b>	<b>(22,500)</b>	<b>-</b>	<b>-</b>	<b>(22,500)</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>0.0%</b>
<b>Total Council Services</b>	<b>1,058,248</b>	<b>876,553</b>	<b>1,127,700</b>	<b>35,000</b>	<b>1,162,700</b>	<b>-</b>	<b>156,200</b>	<b>1,318,900</b>	<b>17.0%</b>	<b>3.1%</b>	<b>17.0%</b>	<b>0.5%</b>
<b>FIRE SERVICES</b>												
Wages and Benefits	2,107,666	1,841,862	2,515,900	94,500	2,610,400	-	340,000	2,950,400	17.3%	3.8%	17.3%	1.2%
Administrative Expenses	65,645	53,344	64,700	5,700	70,400	-	2,400	72,800	12.5%	8.8%	12.5%	0.0%
Personnel Expenses	111,561	51,472	141,200	2,000	143,200	-	12,600	155,800	10.3%	1.4%	10.3%	0.0%
Vehicle/Equipment Expenses	142,221	72,584	130,800	7,000	137,800	-	-	137,800	5.4%	5.4%	5.4%	0.0%
Program Services	20,962	22,698	28,000	-	28,000	-	-	28,000	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	608,000	602,400	602,400	-	602,400	-	(155,000)	447,400	-25.7%	0.0%	-25.7%	-0.4%
<b>Total Expenditures</b>	<b>3,056,055</b>	<b>2,644,360</b>	<b>3,483,000</b>	<b>109,200</b>	<b>3,592,200</b>	<b>-</b>	<b>200,000</b>	<b>3,792,200</b>	<b>8.9%</b>	<b>3.1%</b>	<b>8.9%</b>	<b>0.8%</b>
Other Revenue	(9,207)	(5,465)	(10,000)	-	(10,000)	-	-	(10,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(9,207)</b>	<b>(5,465)</b>	<b>(10,000)</b>	<b>-</b>	<b>(10,000)</b>	<b>-</b>	<b>-</b>	<b>(10,000)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Fire Services</b>	<b>3,046,848</b>	<b>2,638,895</b>	<b>3,473,000</b>	<b>109,200</b>	<b>3,582,200</b>	<b>-</b>	<b>200,000</b>	<b>3,782,200</b>	<b>8.9%</b>	<b>3.1%</b>	<b>8.9%</b>	<b>0.8%</b>

SUMMARY Town of LaSalle 2021 Proposed Budget	2019 Actuals	2020 Actuals 10/30	2020 Approved Budget	2021 Status Quo/ Contractual	2021 Base Budget	2021 Growth Change	2021 Service Level Change	2021 Requested Budget	% Change Requested/ P.R. Approved	2020 Budget to 2021 Base	2020 Budget to 2021 Request	Estimated Tax Rate Impact
<b>POLICE &amp; DISPATCH</b>												
Wages and Benefits	6,982,392	5,666,800	7,142,300	196,800	7,339,100	-	-	7,339,100	2.8%	2.8%	2.8%	0.5%
Administrative Expenses	184,656	141,226	194,300	(900)	193,400	-	-	193,400	-0.5%	-0.5%	-0.5%	0.0%
Personnel Expenses	188,674	99,057	134,400	(100)	134,300	-	-	134,300	-0.1%	-0.1%	-0.1%	0.0%
Facility Expenses	174,297	122,521	153,000	-	153,000	-	-	153,000	0.0%	0.0%	0.0%	0.0%
Vehicle/Equipment Expenses	136,091	110,969	134,100	-	134,100	-	-	134,100	0.0%	0.0%	0.0%	0.0%
Program Services	184,721	72,378	135,800	-	135,800	-	-	135,800	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	96,901	-	45,000	145,000	190,000	-	-	190,000	322.2%	322.2%	322.2%	0.4%
<b>Total Expenditures</b>	<b>7,947,732</b>	<b>6,212,950</b>	<b>7,938,900</b>	<b>340,800</b>	<b>8,279,700</b>	<b>-</b>	<b>-</b>	<b>8,279,700</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>0.9%</b>
Grants	(107,909)	(62,583)	(61,000)	2,000	(59,000)	-	-	(59,000)	-3.3%	-3.3%	-3.3%	0.0%
Contributions from Own Funds	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	(342,561)	(89,814)	(140,000)	-	(140,000)	-	-	(140,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(450,470)</b>	<b>(152,397)</b>	<b>(201,000)</b>	<b>2,000</b>	<b>(199,000)</b>	<b>-</b>	<b>-</b>	<b>(199,000)</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>0.0%</b>
<b>Total Police &amp; Dispatch</b>	<b>7,497,261</b>	<b>6,060,553</b>	<b>7,737,900</b>	<b>342,800</b>	<b>8,080,700</b>	<b>-</b>	<b>-</b>	<b>8,080,700</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>0.9%</b>
<b>PW - CORPORATE</b>												
Wages and Benefits	1,100,319	962,687	1,210,600	35,900	1,246,500	-	175,000	1,421,500	17.4%	3.0%	17.4%	0.6%
Administrative Expenses	361,609	331,958	387,100	1,000	388,100	-	-	388,100	0.3%	0.3%	0.3%	0.0%
Personnel Expenses	133,921	58,244	135,000	-	135,000	-	-	135,000	0.0%	0.0%	0.0%	0.0%
Program Services	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>1,595,849</b>	<b>1,352,889</b>	<b>1,732,700</b>	<b>36,900</b>	<b>1,769,600</b>	<b>-</b>	<b>175,000</b>	<b>1,944,600</b>	<b>12.2%</b>	<b>2.1%</b>	<b>12.2%</b>	<b>0.6%</b>
Other Revenue	(1,005,838)	(851,792)	(1,032,200)	(19,800)	(1,052,000)	-	-	(1,052,000)	1.9%	1.9%	1.9%	-0.1%
<b>Total Revenue</b>	<b>(1,005,838)</b>	<b>(851,792)</b>	<b>(1,032,200)</b>	<b>(19,800)</b>	<b>(1,052,000)</b>	<b>-</b>	<b>-</b>	<b>(1,052,000)</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>-0.1%</b>
<b>Total Public Works - Corporate</b>	<b>590,012</b>	<b>501,097</b>	<b>700,500</b>	<b>17,100</b>	<b>717,600</b>	<b>-</b>	<b>175,000</b>	<b>892,600</b>	<b>27.4%</b>	<b>2.4%</b>	<b>27.4%</b>	<b>0.5%</b>
<b>PW - PARKS</b>												
Wages and Benefits	775,210	563,376	946,200	18,700	964,900	-	-	964,900	0.0%	2.0%	2.0%	0.0%
Vehicle/Equipment Expenses	11,927	1,907	15,500	-	15,500	-	-	15,500	0.0%	0.0%	0.0%	0.0%
Program Services	371,907	237,357	501,200	-	501,200	-	25,000	526,200	0.0%	0.0%	5.0%	0.1%
<b>Total Expenditures</b>	<b>1,159,044</b>	<b>802,640</b>	<b>1,462,900</b>	<b>18,700</b>	<b>1,481,600</b>	<b>-</b>	<b>25,000</b>	<b>1,506,600</b>	<b>3.0%</b>	<b>1.3%</b>	<b>3.0%</b>	<b>0.1%</b>
Other Revenue	(50,082)	(35,960)	(38,000)	-	(38,000)	-	-	(38,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(50,082)</b>	<b>(35,960)</b>	<b>(38,000)</b>	<b>-</b>	<b>(38,000)</b>	<b>-</b>	<b>-</b>	<b>(38,000)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Public Works - Parks</b>	<b>1,108,961</b>	<b>766,679</b>	<b>1,424,900</b>	<b>18,700</b>	<b>1,443,600</b>	<b>-</b>	<b>25,000</b>	<b>1,468,600</b>	<b>3.1%</b>	<b>1.3%</b>	<b>3.1%</b>	<b>0.1%</b>
<b>PW - FLEET &amp; FACILITIES</b>												
Wages and Benefits	1,603,542	1,168,294	1,691,200	29,700	1,720,900	-	-	1,720,900	1.8%	1.8%	1.8%	0.1%
Facility Expenses	1,733,156	1,163,457	1,986,900	6,900	1,993,800	-	-	1,993,800	0.3%	0.3%	0.3%	0.0%
Vehicle/Equipment Expenses	689,701	505,245	630,500	30,100	660,600	-	-	660,600	4.8%	4.8%	4.8%	0.1%
Transfers to Own Funds	245,607	240,881	223,700	-	223,700	-	-	223,700	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>4,272,007</b>	<b>3,077,877</b>	<b>4,532,300</b>	<b>66,700</b>	<b>4,599,000</b>	<b>-</b>	<b>-</b>	<b>4,599,000</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>0.2%</b>
Other Revenue	(58,540)	(34,375)	(50,000)	-	(50,000)	-	-	(50,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(58,540)</b>	<b>(34,375)</b>	<b>(50,000)</b>	<b>-</b>	<b>(50,000)</b>	<b>-</b>	<b>-</b>	<b>(50,000)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Public Works - Fleet &amp; Facilities</b>	<b>4,213,467</b>	<b>3,043,503</b>	<b>4,482,300</b>	<b>66,700</b>	<b>4,549,000</b>	<b>-</b>	<b>-</b>	<b>4,549,000</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>0.2%</b>

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<b>PW - ROADS</b>												
Wages and Benefits	809,197	674,664	673,600	4,900	678,500	-	-	678,500	0.7%	0.7%	0.7%	0.0%
Vehicle/Equipment Expenses	20,598	4,433	34,000	-	34,000	-	-	34,000	0.0%	0.0%	0.0%	0.0%
Program Services	427,072	474,748	636,800	(5,000)	631,800	-	-	631,800	-0.8%	-0.8%	-0.8%	0.0%
<b>Total Expenditures</b>	<b>1,256,866</b>	<b>1,153,845</b>	<b>1,344,400</b>	<b>(100)</b>	<b>1,344,300</b>	<b>-</b>	<b>-</b>	<b>1,344,300</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
Other Revenue	(16,071)	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(16,071)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Public Works - Roads</b>	<b>1,240,795</b>	<b>1,153,845</b>	<b>1,344,400</b>	<b>(100)</b>	<b>1,344,300</b>	<b>-</b>	<b>-</b>	<b>1,344,300</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>PW - DRAINAGE</b>												
Wages and Benefits	381,568	246,030	441,600	6,400	448,000	-	-	448,000	1.4%	1.4%	1.4%	0.0%
<b>Total Expenditures</b>	<b>381,568</b>	<b>246,030</b>	<b>441,600</b>	<b>6,400</b>	<b>448,000</b>	<b>-</b>	<b>-</b>	<b>448,000</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>0.0%</b>
<b>Total Public Works - Drainage</b>	<b>381,568</b>	<b>246,030</b>	<b>441,600</b>	<b>6,400</b>	<b>448,000</b>	<b>-</b>	<b>-</b>	<b>448,000</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>0.0%</b>
<b>PW - STORM SEWERS</b>												
Wages and Benefits	106,572	84,691	120,000	1,700	121,700	-	-	121,700	1.4%	1.4%	1.4%	0.0%
Program Services	14,482	13,046	20,000	-	20,000	-	-	20,000	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>121,054</b>	<b>97,737</b>	<b>140,000</b>	<b>1,700</b>	<b>141,700</b>	<b>-</b>	<b>-</b>	<b>141,700</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.0%</b>
<b>Total Public Works - Storm Sewers</b>	<b>121,054</b>	<b>97,737</b>	<b>140,000</b>	<b>1,700</b>	<b>141,700</b>	<b>-</b>	<b>-</b>	<b>141,700</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.0%</b>
<b>WATER</b>												
Wages and Benefits	890,115	703,980	1,043,100	32,900	1,076,000	-	-	1,076,000	3.2%	3.2%	3.2%	
Vehicle/Equipment Expenses	12,651	5,069	20,000	-	20,000	-	-	20,000	0.0%	0.0%	0.0%	
Program Services	3,062,426	2,465,551	3,117,000	56,000	3,173,000	-	-	3,173,000	1.8%	1.8%	1.8%	
Transfers to Own Funds	1,730,000	-	1,681,900	176,400	1,858,300	-	-	1,858,300	10.5%	10.5%	10.5%	
<b>Total Expenditures</b>	<b>5,695,191</b>	<b>3,174,600</b>	<b>5,862,000</b>	<b>265,300</b>	<b>6,127,300</b>	<b>-</b>	<b>-</b>	<b>6,127,300</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.5%</b>	
Consumption Revenues	(3,256,549)	(2,966,947)	(3,305,000)	(65,300)	(3,370,300)	-	-	(3,370,300)	2.0%	2.0%	2.0%	
Base Rate Revenues	(2,280,690)	(1,899,737)	(2,441,000)	(200,000)	(2,641,000)	-	-	(2,641,000)	8.2%	8.2%	8.2%	
Other Revenue	(158,407)	(99,875)	(116,000)	-	(116,000)	-	-	(116,000)	0.0%	0.0%	0.0%	
<b>Total Revenue</b>	<b>(5,695,646)</b>	<b>(4,966,559)</b>	<b>(5,862,000)</b>	<b>(265,300)</b>	<b>(6,127,300)</b>	<b>-</b>	<b>-</b>	<b>(6,127,300)</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.5%</b>	
<b>Total Water</b>	<b>(454)</b>	<b>(1,791,959)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			
<b>WASTEWATER</b>												
Wages and Benefits	299,458	236,023	304,700	4,600	309,300	-	-	309,300	1.5%	1.5%	1.5%	
Long Term Debt Charges	411,953	411,953	412,000	-	412,000	-	-	412,000	0.0%	0.0%	0.0%	
Vehicle/Equipment Expenses	7,204	2,596	8,000	-	8,000	-	-	8,000	0.0%	0.0%	0.0%	
Program Services	2,108,965	1,817,191	2,178,100	91,800	2,269,900	-	-	2,269,900	4.2%	4.2%	4.2%	
Transfers to Own Funds	1,380,000	-	1,472,700	100,300	1,573,000	-	-	1,573,000	6.8%	6.8%	6.8%	
<b>Total Expenditures</b>	<b>4,207,581</b>	<b>2,467,763</b>	<b>4,375,500</b>	<b>196,700</b>	<b>4,572,200</b>	<b>-</b>	<b>-</b>	<b>4,572,200</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.5%</b>	
Contributions from Own Funds	(411,953)	(411,953)	(412,000)	-	(412,000)	-	-	(412,000)	0.0%	0.0%	0.0%	
Surcharges/Service Rates	(3,767,591)	(3,234,598)	(3,944,000)	(196,700)	(4,140,700)	-	-	(4,140,700)	5.0%	5.0%	5.0%	
Frontage/Connections	-	-	-	-	-	-	-	-	0.0%			
Other Revenue	(31,398)	(21,781)	(19,500)	-	(19,500)	-	-	(19,500)	0.0%	0.0%	0.0%	
<b>Total Revenue</b>	<b>(4,210,943)</b>	<b>(3,668,332)</b>	<b>(4,375,500)</b>	<b>(196,700)</b>	<b>(4,572,200)</b>	<b>-</b>	<b>-</b>	<b>(4,572,200)</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.5%</b>	
<b>Total Wastewater</b>	<b>(3,362)</b>	<b>(1,200,569)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			

SUMMARY Town of LaSalle 2021 Proposed Budget	2019 Actuals	2020 Actuals 10/30	2020 Approved Budget	2021 Status Quo/ Contractual	2021 Base Budget	2021 Growth Change	2021 Service Level Change	2021 Requested Budget	% Change Requested/ P.R. Approved	2020 Budget to 2021 Base	2020 Budget to 2021 Request	Estimated Tax Rate Impact
<b>CR - CORPORATE</b>												
Wages and Benefits	929,731	700,016	1,072,100	20,900	1,093,000	-	-	1,093,000	1.9%	1.9%	1.9%	0.1%
Administrative Expenses	56,022	41,754	54,200	(500)	53,700	-	-	53,700	-0.9%	-0.9%	-0.9%	0.0%
Personnel Expenses	39,158	9,534	36,100	1,100	37,200	-	-	37,200	3.0%	3.0%	3.0%	0.0%
Vehicle/Equipment Expenses	10,087	5,330	7,500	-	7,500	-	-	7,500	0.0%	0.0%	0.0%	0.0%
Program Services	66,180	11,615	69,200	(600)	68,600	-	-	68,600	-50.0%	-0.9%	-0.9%	0.0%
Transfers to Own Funds	168,381	136,801	175,000	-	175,000	-	-	175,000	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>1,269,560</b>	<b>905,049</b>	<b>1,414,100</b>	<b>20,900</b>	<b>1,435,000</b>	<b>-</b>	<b>-</b>	<b>1,435,000</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>0.1%</b>
Grants	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	(84,698)	(18,951)	(84,900)	-	(84,900)	-	-	(84,900)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(84,698)</b>	<b>(18,951)</b>	<b>(84,900)</b>	<b>-</b>	<b>(84,900)</b>	<b>-</b>	<b>-</b>	<b>(84,900)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Corporate</b>	<b>1,184,862</b>	<b>886,099</b>	<b>1,329,200</b>	<b>20,900</b>	<b>1,350,100</b>	<b>-</b>	<b>-</b>	<b>1,350,100</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>0.1%</b>
<b>CR - COMMUNITY PROGRAMS</b>												
Wages and Benefits	288,542	67,105	312,000	4,400	316,400	-	-	316,400	1.4%	1.4%	1.4%	0.0%
Program Services	50,786	2,999	40,900	(3,000)	37,900	-	-	37,900	-7.3%	-7.3%	-7.3%	0.0%
<b>Total Expenditures</b>	<b>339,328</b>	<b>70,105</b>	<b>352,900</b>	<b>1,400</b>	<b>354,300</b>	<b>-</b>	<b>-</b>	<b>354,300</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.0%</b>
Grants	-	-	-	-	-	-	-	-	0.0%			0.0%
Other Revenue	(396,885)	(47,316)	(422,500)	-	(422,500)	-	-	(422,500)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(396,885)</b>	<b>(47,316)</b>	<b>(422,500)</b>	<b>-</b>	<b>(422,500)</b>	<b>-</b>	<b>-</b>	<b>(422,500)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Community Programs</b>	<b>(57,557)</b>	<b>22,789</b>	<b>(69,600)</b>	<b>1,400</b>	<b>(68,200)</b>	<b>-</b>	<b>-</b>	<b>(68,200)</b>	<b>-2.0%</b>	<b>-2.0%</b>	<b>-2.0%</b>	<b>0.0%</b>
<b>CR - CULTURE &amp; EVENTS</b>												
Program Services	266,157	36,487	50,000	-	50,000	-	-	50,000	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>266,157</b>	<b>36,487</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
Grants	(70,000)	-	-	-	-	-	-	-	0.0%	#DIV/0!	#DIV/0!	0.0%
Contributions from Own Funds	(60,000)	-	-	-	-	-	-	-	0.0%	#DIV/0!	#DIV/0!	0.0%
Other Revenue	(90,979)	(3,677)	(15,000)	-	(15,000)	-	-	(15,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(220,979)</b>	<b>(3,677)</b>	<b>(15,000)</b>	<b>-</b>	<b>(15,000)</b>	<b>-</b>	<b>-</b>	<b>(15,000)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Culture &amp; Events</b>	<b>45,178</b>	<b>32,810</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>CR - HOSPITALITY</b>												
Wages and Benefits	77,633	17,212	93,700	-	93,700	-	-	93,700	0.0%	0.0%	0.0%	0.0%
Vehicle/Equipment Expenses	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Program Services	85,660	21,240	83,500	-	83,500	-	-	83,500	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>163,293</b>	<b>38,452</b>	<b>177,200</b>	<b>-</b>	<b>177,200</b>	<b>-</b>	<b>-</b>	<b>177,200</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
Other Revenue	(217,140)	(66,306)	(226,000)	-	(226,000)	-	-	(226,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(217,140)</b>	<b>(66,306)</b>	<b>(226,000)</b>	<b>-</b>	<b>(226,000)</b>	<b>-</b>	<b>-</b>	<b>(226,000)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Hospitality</b>	<b>(53,847)</b>	<b>(27,854)</b>	<b>(48,800)</b>	<b>-</b>	<b>(48,800)</b>	<b>-</b>	<b>-</b>	<b>(48,800)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

SUMMARY Town of LaSalle 2021 Proposed Budget	2019 Actuals	2020 Actuals 10/30	2020 Approved Budget	2021 Status Quo/ Contractual	2021 Base Budget	2021 Growth Change	2021 Service Level Change	2021 Requested Budget	% Change Requested/ P.R. Approved	2020 Budget to 2021 Base	2020 Budget to 2021 Request	Estimated Tax Rate Impact
<b>CR - ARENAS</b>												
Vehicle/Equipment Expenses	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	(872,152)	(349,148)	(833,300)	-	(833,300)	-	-	(833,300)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(872,152)</b>	<b>(349,148)</b>	<b>(833,300)</b>	<b>-</b>	<b>(833,300)</b>	<b>-</b>	<b>-</b>	<b>(833,300)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Arenas</b>	<b>(872,152)</b>	<b>(349,148)</b>	<b>(833,300)</b>	<b>-</b>	<b>(833,300)</b>	<b>-</b>	<b>-</b>	<b>(833,300)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>CR - AQUATIC</b>												
Wages and Benefits	490,450	159,726	512,300	7,200	519,500	-	-	519,500	1.4%	1.4%	1.4%	0.0%
Vehicle/Equipment Expenses	1,342	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Program Services	45,395	17,850	50,000	-	50,000	-	-	50,000	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>537,187</b>	<b>177,576</b>	<b>562,300</b>	<b>7,200</b>	<b>569,500</b>	<b>-</b>	<b>-</b>	<b>569,500</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>0.0%</b>
Other Revenue	(589,154)	(145,825)	(578,000)	-	(578,000)	-	-	(578,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(589,154)</b>	<b>(145,825)</b>	<b>(578,000)</b>	<b>-</b>	<b>(578,000)</b>	<b>-</b>	<b>-</b>	<b>(578,000)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Aquatic Centre</b>	<b>(51,967)</b>	<b>31,751</b>	<b>(15,700)</b>	<b>7,200</b>	<b>(8,500)</b>	<b>-</b>	<b>-</b>	<b>(8,500)</b>	<b>-45.9%</b>	<b>-45.9%</b>	<b>-45.9%</b>	<b>0.0%</b>
<b>CR - FITNESS</b>												
Wages and Benefits	201,957	102,208	192,300	2,600	194,900	-	-	194,900	1.4%	1.4%	1.4%	0.0%
Vehicle/Equipment Expenses	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Program Services	5,671	496	5,000	-	5,000	-	-	5,000	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	40,000	40,000	40,000	-	40,000	-	-	40,000	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>247,628</b>	<b>142,704</b>	<b>237,300</b>	<b>2,600</b>	<b>239,900</b>	<b>-</b>	<b>-</b>	<b>239,900</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.0%</b>
Grants	-	-	-	-	-	-	-	-	0.0%			0.0%
Other Revenue	(356,790)	(99,081)	(343,300)	-	(343,300)	-	-	(343,300)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(356,790)</b>	<b>(99,081)</b>	<b>(343,300)</b>	<b>-</b>	<b>(343,300)</b>	<b>-</b>	<b>-</b>	<b>(343,300)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Fitness Centre</b>	<b>(109,162)</b>	<b>43,622</b>	<b>(106,000)</b>	<b>2,600</b>	<b>(103,400)</b>	<b>-</b>	<b>-</b>	<b>(103,400)</b>	<b>-2.5%</b>	<b>-2.5%</b>	<b>-2.5%</b>	<b>0.0%</b>
<b>CR - OUTDOOR POOL</b>												
Wages and Benefits	44,356	-	40,200	600	40,800	-	-	40,800	1.5%	1.5%	1.5%	0.0%
Vehicle/Equipment Expenses	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Program Services	-	-	-	-	-	-	-	-	0.0%			
<b>Total Expenditures</b>	<b>44,356</b>	<b>-</b>	<b>40,200</b>	<b>600</b>	<b>40,800</b>	<b>-</b>	<b>-</b>	<b>40,800</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>0.0%</b>
Other Revenue	(27,323)	-	(40,200)	-	(40,200)	-	-	(40,200)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(27,323)</b>	<b>-</b>	<b>(40,200)</b>	<b>-</b>	<b>(40,200)</b>	<b>-</b>	<b>-</b>	<b>(40,200)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total C &amp; R Outdoor Pool</b>	<b>17,032</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

SUMMARY Town of LaSalle 2021 Proposed Budget	2019 Actuals	2020 Actuals 10/30	2020 Approved Budget	2021 Status Quo/ Contractual	2021 Base Budget	2021 Growth Change	2021 Service Level Change	2021 Requested Budget	% Change Requested/ P.R. Approved	2020 Budget to 2021 Base	2020 Budget to 2021 Request	Estimated Tax Rate Impact
<b>DEVELOPMENT &amp; STRATEGIC</b>												
Wages and Benefits	560,689	486,854	573,200	16,500	589,700	-	-	589,700	2.9%	2.9%	2.9%	0.0%
Administrative Expenses	21,182	13,018	20,300	-	20,300	-	-	20,300	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	10,076	3,580	11,200	2,000	13,200	-	-	13,200	17.9%	17.9%	17.9%	0.0%
Program Services	14,504	3,875	23,400	-	23,400	-	-	23,400	0.0%	0.0%	0.0%	0.0%
Transfers to Own Funds	38,000	38,000	38,000	-	38,000	-	-	38,000	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>644,451</b>	<b>545,327</b>	<b>666,100</b>	<b>18,500</b>	<b>684,600</b>	-	-	<b>684,600</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>0.0%</b>
Grants	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	(93,200)	(39,400)	(52,500)	(2,500)	(55,000)	-	-	(55,000)	4.8%	4.8%	4.8%	0.0%
<b>Total Revenue</b>	<b>(93,200)</b>	<b>(39,400)</b>	<b>(52,500)</b>	<b>(2,500)</b>	<b>(55,000)</b>	-	-	<b>(55,000)</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>0.0%</b>
<b>Total Development &amp; Strategic Initiatives</b>	<b>551,251</b>	<b>505,927</b>	<b>613,600</b>	<b>16,000</b>	<b>629,600</b>	-	-	<b>629,600</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>0.0%</b>
<b>BUILDING SERVICES</b>												
Wages and Benefits	245,741	258,023	464,700	14,700	479,400	-	-	479,400	3.2%	3.2%	3.2%	0.0%
Administrative Expenses	3,260	2,212	4,600	-	4,600	-	-	4,600	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	9,038	4,333	14,300	-	14,300	-	-	14,300	0.0%	0.0%	0.0%	0.0%
Program Services	355,317	268,274	183,300	3,400	186,700	-	-	186,700	1.9%	1.9%	1.9%	0.0%
Transfers to Own Funds	283,238	261,713	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
<b>Total Expenditures</b>	<b>896,594</b>	<b>794,555</b>	<b>666,900</b>	<b>18,100</b>	<b>685,000</b>	-	-	<b>685,000</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>0.0%</b>
Contributions from Own Funds	-	-	(49,900)	(18,100)	(68,000)	-	-	(68,000)	36.3%	36.3%	36.3%	0.0%
Other Revenue	(896,594)	(832,812)	(617,000)	-	(617,000)	-	-	(617,000)	0.0%	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>(896,594)</b>	<b>(832,812)</b>	<b>(666,900)</b>	<b>(18,100)</b>	<b>(685,000)</b>	-	-	<b>(685,000)</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>0.0%</b>
<b>Total Building Services</b>	<b>-</b>	<b>(38,257)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			<b>0.0%</b>
<b>Non Departmental - Financial Services</b>												
<b>Alley Closing Program</b>									<b>16.7%</b>	0.0%	0.0%	0.0%
Program Services	50,903	44,776	60,000	10,000	70,000	-	-	70,000	16.7%	16.7%	16.7%	0.0%
Other Revenue	(400)	(6,400)	-	(2,000)	(2,000)	-	-	(2,000)	0.0%	0.0%	0.0%	0.0%
<b>Non Departmental - Protection</b>												
<b>Police Service Board</b>												
Wages and Benefits	25,358	22,944	26,400	2,200	28,600	-	-	28,600	8.3%	8.3%	8.3%	0.0%
Administrative Expenses	12,421	4,335	19,000	-	19,000	-	-	19,000	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	2,984	3,099	7,900	-	7,900	-	-	7,900	0.0%	0.0%	0.0%	0.0%
Personnel Expenses	80	-	1,000	-	1,000	-	-	1,000	8.3%	0.0%	0.0%	0.0%
Other Revenue	-	-	-	-	-	-	-	-	8.3%	0.0%	0.0%	0.0%
<b>Total Police Services Board</b>	<b>40,843</b>	<b>30,379</b>	<b>54,300</b>	<b>2,200</b>	<b>56,500</b>	-	-	<b>56,500</b>	<b>4.1%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>0.0%</b>
<b>Protective Inspection &amp; Control</b>												
Program Services	50,877	18,112	42,400	-	42,400	-	-	42,400	0.0%	0.0%	0.0%	0.0%
Other Revenues	(21,377)	(17,328)	(20,000)	-	(20,000)	-	-	(20,000)	0.0%	0.0%	0.0%	0.0%
<b>Conservation Authority</b>	<b>274,133</b>	<b>294,072</b>	<b>289,000</b>	<b>20,000</b>	<b>309,000</b>	-	-	<b>309,000</b>	<b>6.9%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>0.1%</b>
<b>Emergency Measures</b>	<b>137,986</b>	<b>312,953</b>	<b>51,000</b>	<b>-</b>	<b>51,000</b>	-	-	<b>51,000</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

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<b>Non Departmental - Enviromental</b>												
Sanitary Sewer System	-	-	-	-	-	-	-	-	0.0%			0.0%
Garbage Collection	646,115	607,088	663,000	32,000	695,000	-	-	695,000	4.8%	4.8%	4.8%	0.1%
Garbage Disposal	984,973	783,240	1,012,000	50,000	1,062,000	-	-	1,062,000	4.9%	4.9%	4.9%	0.1%
<b>Agriculture &amp; Reforestation</b>												
Program Services	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Other Revenue	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
<b>Non Departmental - Transportation</b>												
Handi Transit	42,823	18,251	45,000	-	45,000	-	-	45,000	0.0%	0.0%	0.0%	0.0%
Winter Control	212,262	264,764	200,000	-	200,000	-	-	200,000	0.0%	0.0%	0.0%	0.0%
<b>LaSalle Transit</b>												
Program Services	471,347	219,814	496,200	16,000	512,200	-	-	512,200	3.2%	3.2%	3.2%	0.0%
Transfers to Own Funds	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Contributions from Own Funds	(251,000)	-	(251,000)	-	(251,000)	-	-	(251,000)	0.0%	0.0%	0.0%	0.0%
Other Revenues	(53,794)	(14,315)	(64,500)	-	(64,500)	-	-	(64,500)	0.0%	0.0%	0.0%	0.0%
<b>Traffic Control</b>												
Sidewalks	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Traffic Signals-Hydro	33,087	14,708	35,000	-	35,000	-	-	35,000	0.0%	0.0%	0.0%	0.0%
Traffic Signals-Maintenance	36,436	35,237	32,000	4,000	36,000	-	1,000	37,000	15.6%	12.5%	15.6%	0.0%
Traffic Control	69,524	49,945	67,000	4,000	71,000	-	1,000	72,000	7.5%	6.0%	7.5%	0.0%
<b>Street Lighting</b>												
Hydro	199,962	145,817	200,000	-	200,000	-	-	200,000	0.0%	0.0%	0.0%	0.0%
Maintenance	42,037	89,414	60,000	15,000	75,000	-	-	75,000	25.0%	25.0%	25.0%	0.0%
Street Lighting	241,999	235,231	260,000	15,000	275,000	-	-	275,000	5.8%	5.8%	5.8%	0.0%
<b>Crossing Guards</b>												
Wages/Benefits	87,575	29,640	96,800	1,200	98,000	-	-	98,000	1.2%	1.2%	1.2%	0.0%
Administrative Expenses	751	710	800	-	800	-	-	800	0.0%	0.0%	0.0%	0.0%
Program Services	3,641	173	1,000	-	1,000	-	-	1,000	0.0%	0.0%	0.0%	0.0%
Crossing Guards	91,967	30,524	98,600	1,200	99,800	-	-	99,800	1.2%	1.2%	1.2%	0.0%
<b>Total Non Departmental</b>	<b>2,989,182</b>	<b>2,871,105</b>	<b>3,003,000</b>	<b>148,400</b>	<b>3,151,400</b>	<b>-</b>	<b>1,000</b>	<b>3,152,400</b>	<b>4.98%</b>	<b>4.9%</b>	<b>5.0%</b>	<b>0.4%</b>

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<b>BUDGET BY FUNCTIONAL AREA</b>												
<b>Total Revenue</b>	<b>(41,374,580)</b>	<b>(41,815,513)</b>	<b>(41,431,500)</b>	<b>(1,167,300)</b>	<b>(42,598,800)</b>	<b>-</b>	<b>(742,200)</b>	<b>(43,341,000)</b>	<b>4.6%</b>	<b>2.8%</b>	<b>4.6%</b>	<b>-5.1%</b>
Total Mayor & Council	384,561	303,407	445,400	7,100	452,500	-	-	452,500	1.6%	1.6%	1.6%	0.0%
Total Finance & Administration	1,541,308	1,634,254	1,721,000	153,900	1,874,900	-	-	1,874,900	8.9%	8.9%	8.9%	0.4%
Total Division of IT	921,143	795,326	1,003,900	13,200	1,017,100	-	-	1,017,100	1.3%	1.3%	1.3%	0.0%
Total Financial Services	15,534,084	9,069,640	13,481,500	198,500	13,680,000	-	185,000	13,865,000	2.8%	1.5%	2.8%	1.0%
Total Council Services	1,058,248	876,553	1,127,700	35,000	1,162,700	-	156,200	1,318,900	17.0%	3.1%	17.0%	0.5%
Total Fire Services	3,046,848	2,638,895	3,473,000	109,200	3,582,200	-	200,000	3,782,200	8.9%	3.1%	8.9%	0.8%
Total Public Works - Corporate	590,012	501,097	700,500	17,100	717,600	-	175,000	892,600	27.4%	2.4%	27.4%	0.5%
Total Public Works - Parks	1,108,961	766,679	1,424,900	18,700	1,443,600	-	25,000	1,468,600	3.1%	1.3%	3.1%	0.1%
Total Public Works - Fleet & Facilities	4,213,467	3,043,503	4,482,300	66,700	4,549,000	-	-	4,549,000	1.5%	1.5%	1.5%	0.2%
Total Public Works - Roads	1,240,795	1,153,845	1,344,400	(100)	1,344,300	-	-	1,344,300	0.0%	0.0%	0.0%	0.0%
Total Public Works - Drainage	381,568	246,030	441,600	6,400	448,000	-	-	448,000	1.4%	1.4%	1.4%	0.0%
Total Public Works - Storm Sewers	121,054	97,737	140,000	1,700	141,700	-	-	141,700	1.2%	1.2%	1.2%	0.0%
Total C & R Corporate	1,184,862	886,099	1,329,200	20,900	1,350,100	-	-	1,350,100	1.6%	1.6%	1.6%	0.1%
Total C & R Community Programs	(57,557)	22,789	(69,600)	1,400	(68,200)	-	-	(68,200)	-2.0%	-2.0%	-2.0%	0.0%
Total C & R Culture & Events	45,178	32,810	35,000	-	35,000	-	-	35,000	0.0%	0.0%	0.0%	0.0%
Total C & R Hospitality	(53,847)	(27,854)	(48,800)	-	(48,800)	-	-	(48,800)	0.0%	0.0%	0.0%	0.0%
Total C & R Arenas	(872,152)	(349,148)	(833,300)	-	(833,300)	-	-	(833,300)	0.0%	0.0%	0.0%	0.0%
Total C & R Aquatic Centre	(51,967)	31,751	(15,700)	7,200	(8,500)	-	-	(8,500)	-45.9%	-45.9%	-45.9%	0.0%
Total C & R Fitness Centre	(109,162)	43,622	(106,000)	2,600	(103,400)	-	-	(103,400)	-2.5%	-2.5%	-2.5%	0.0%
Total C & R Outdoor Pool	17,032	-	-	600	600	-	-	600	0.0%	0.0%	0.0%	0.0%
Total Development & Strategic Initiatives	551,251	505,927	613,600	16,000	629,600	-	-	629,600	2.6%	2.6%	2.6%	0.0%
Total Non Departmental	2,989,182	2,871,105	3,003,000	148,400	3,151,400	-	1,000	3,152,400	5.0%	4.9%	5.0%	0.4%
<b>TOTAL COUNCIL CONTROLLED BUDGET</b>	<b>33,784,869</b>	<b>25,144,066</b>	<b>33,693,600</b>	<b>824,500</b>	<b>34,518,100</b>	<b>-</b>	<b>742,200</b>	<b>35,260,300</b>	<b>4.6%</b>	<b>2.4%</b>	<b>4.6%</b>	<b>4.2%</b>
Total Police & Dispatch	7,497,261	6,060,553	7,737,900	342,800	8,080,700	-	-	8,080,700	4.4%	4.4%	4.4%	0.9%
<b>TOTAL TAX BASED BUDGET</b>	<b>41,282,131</b>	<b>31,204,619</b>	<b>41,431,500</b>	<b>1,167,300</b>	<b>42,598,800</b>	<b>-</b>	<b>742,200</b>	<b>43,341,000</b>	<b>4.6%</b>	<b>2.8%</b>	<b>4.6%</b>	<b>5.1%</b>
<b>TOTAL SURPLUS/DEFICIT - Tax Rate based budget</b>												
General (Tax based) Fund	(92,449)	(10,610,893)	-	0	0	-	-	0	9.2%			
				0.0%		0.0%	0.0%	0.0%	0.0%			
<b>TOTAL SURPLUS/DEFICIT - User Rate based budget</b>												
Total Water	(454)	(1,791,959)	-	-	-	-	-	-	0.0%			
Total Wastewater	(3,362)	(1,200,569)	-	-	-	-	-	-	0.0%			
Total Building Services	-	(38,257)	-	-	-	-	-	-	0.0%			
<b>BUDGET BY EXPENDITURE CATEGORY</b>												



SUMMARY Town of LaSalle 2021 Proposed Budget	2019 Actuals	2020 Actuals 10/30	2020 Approved Budget	2021 Status Quo/ Contractual	2021 Base Budget	2021 Growth Change	2021 Service Level Change	2021 Requested Budget	% Change Requested/ P.R. Approved	2020 Budget to 2021 Base	2020 Budget to 2021 Request	Estimated Tax Rate Impact
<b>TOWN CONTROLLED DEPARTMENTS</b>												
Wages and Benefits	20,203,671	16,022,874	21,478,300	472,900	22,148,000	-	590,000	22,738,000	5.9%	3.1%	5.9%	2.8%
Operating Expenses	4,113,902	3,650,214	5,432,600	194,700	5,430,500	-	22,200	5,452,700	0.4%	0.0%	0.4%	0.6%
Transfers to Own Funds	14,773,268	8,003,243	11,806,700	201,700	12,008,400	-	130,000	12,138,400	2.8%	1.7%	2.8%	0.9%
<b>Total Expenditures</b>	<b>39,090,842</b>	<b>27,676,331</b>	<b>38,717,600</b>	<b>869,300</b>	<b>39,586,900</b>	<b>-</b>	<b>742,200</b>	<b>40,329,100</b>	<b>4.2%</b>	<b>2.2%</b>	<b>4.2%</b>	<b>4.3%</b>
<b>Total Revenue</b>	<b>(5,305,972)</b>	<b>(2,532,265)</b>	<b>(5,024,000)</b>	<b>(44,800)</b>	<b>(5,068,800)</b>	<b>-</b>	<b>-</b>	<b>(5,068,800)</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>-0.1%</b>
<b>Town Controlled Net Expenditures</b>	<b>33,784,869</b>	<b>25,144,066</b>	<b>33,693,600</b>	<b>824,500</b>	<b>34,518,100</b>	<b>-</b>	<b>742,200</b>	<b>35,260,300</b>	<b>4.6%</b>	<b>2.4%</b>	<b>4.6%</b>	<b>4.2%</b>
<b>POLICE &amp; DISPATCH</b>												
Wages and Benefits	6,982,392	5,666,800	7,142,300	196,800	7,339,100	-	-	7,339,100	2.8%	2.8%	2.8%	0.5%
Operating Expenses	868,439	546,150	751,600	(1,000)	750,600	-	-	750,600	-0.1%	-0.1%	-0.1%	0.0%
Transfers to Own Funds	96,901	-	45,000	145,000	190,000	-	-	190,000	322.2%	322.2%	322.2%	0.4%
<b>Total Expenditures</b>	<b>7,947,732</b>	<b>6,212,950</b>	<b>7,938,900</b>	<b>340,800</b>	<b>8,279,700</b>	<b>-</b>	<b>-</b>	<b>8,279,700</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>0.9%</b>
<b>Total Revenue</b>	<b>(450,470)</b>	<b>(152,397)</b>	<b>(201,000)</b>	<b>2,000</b>	<b>(199,000)</b>	<b>-</b>	<b>-</b>	<b>(199,000)</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>0.0%</b>
<b>Police &amp; Dispatch Net Expenditures</b>	<b>7,497,261</b>	<b>6,060,553</b>	<b>7,737,900</b>	<b>342,800</b>	<b>8,080,700</b>	<b>-</b>	<b>-</b>	<b>8,080,700</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>0.9%</b>
<b>WATER, WASTE WATER, BUILDING</b>												
Wages and Benefits	1,435,314	1,198,026	1,812,500	52,200	1,864,700	-	-	1,864,700	2.9%	2.9%	2.9%	
Operating Expenses	5,970,814	4,977,179	5,937,300	151,200	6,088,500	-	-	6,088,500	2.5%	2.5%	2.5%	
Transfers to Own Funds	3,393,238	261,713	3,154,600	276,700	3,431,300	-	-	3,431,300	8.8%	8.8%	8.8%	
<b>Total Expenditures</b>	<b>10,799,366</b>	<b>6,436,918</b>	<b>10,904,400</b>	<b>480,100</b>	<b>11,384,500</b>	<b>-</b>	<b>-</b>	<b>11,384,500</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	
<b>Total Revenue</b>	<b>(10,803,182)</b>	<b>(9,467,703)</b>	<b>(10,904,400)</b>	<b>(480,100)</b>	<b>(11,384,500)</b>	<b>-</b>	<b>-</b>	<b>(11,384,500)</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	
<b>Water, Waste Water, Building Expenditures</b>	<b>(3,816)</b>	<b>(3,030,786)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			
<b>GRAND TOTAL TOWN OF LASALLE</b>												
Wages and Benefits	28,621,377	22,887,700	30,433,100	721,900	31,351,800	-	590,000	31,941,800	5.0%	3.0%	5.0%	
Operating Expenses	10,953,155	9,173,543	12,121,500	344,900	12,269,600	-	22,200	12,291,800	1.4%	1.2%	1.4%	
Transfers to Own Funds	18,263,408	8,264,955	15,006,300	623,400	15,629,700	-	130,000	15,759,700	5.0%	4.2%	5.0%	
<b>Total Expenditures</b>	<b>57,837,939</b>	<b>40,326,199</b>	<b>57,560,900</b>	<b>1,690,200</b>	<b>59,251,100</b>	<b>-</b>	<b>742,200</b>	<b>59,993,300</b>	<b>4.2%</b>	<b>2.9%</b>	<b>4.2%</b>	
<b>Total Revenue</b>	<b>(16,559,625)</b>	<b>(12,152,366)</b>	<b>(16,129,400)</b>	<b>(522,900)</b>	<b>(16,652,300)</b>	<b>-</b>	<b>-</b>	<b>(16,652,300)</b>	<b>3.2%</b>	<b>3.2%</b>	<b>3.2%</b>	
<b>GRAND TOTAL TOWN OF LASALLE</b>	<b>41,278,315</b>	<b>28,173,833</b>	<b>41,431,500</b>	<b>1,167,300</b>	<b>42,598,800</b>	<b>-</b>	<b>742,200</b>	<b>43,341,000</b>	<b>4.6%</b>	<b>2.8%</b>	<b>4.6%</b>	

Town of LaSalle 2021 Proposed Capital Budget	Previously Approved Capital	Annual Capital Spending	Replace- ment and Repair	Current Enhancement Capital (Y1)	Future Capital Project Capital (>Y1)	Proposed Capital Budget	Grant Dependent Project	Not Recommended at this time	Requested Capital Budget
<b>FINANCE AND ADMINISTRATION</b>						-			-
<b>ADMINISTRATION</b>						-			-
None						-			-
<b>FINANCE</b>						-			-
None						-			-
<b>DIVISION OF IT</b>						-			-
Annual IT Capital Allocation		162,000				162,000			162,000
<b>COUNCIL SERVICES</b>						-			-
File Storage System						-		5,000	5,000
Laserfiche Workflow Automation Software				7,000		7,000			7,000
Human Resource Initiatives				50,000		50,000			50,000
						-			-
<b>DEVELOPMENT &amp; STRATEGIC INITIATIVES</b>						-			-
None						-			-
<b>FIRE SERVICES</b>						-			-
Mobile fire unit payment (year 4 of 5)				17,000	17,000	34,000			34,000
Fire Hall exterior painting			9,000			9,000			9,000
Command Vehicle			52,000			52,000			52,000
						-			-
<b>POLICE &amp; DISPATCH</b>						-			-
Two Patrol Vehicles			110,000			110,000			110,000
<b>CULTURE &amp; RECREATION</b>						-			-
Outdoor exercise equipment						-		60,000	60,000
Small Coast Waterfront Experience Project Phase 2				10,000,000	8,000,000	18,000,000			18,000,000
Small Coast Waterfront Experience Project Phase 3						-	32,000,000		32,000,000
						-			-
<b>PUBLIC WORKS</b>						-			-
<b>SIGNIFICANT INFRASTRUCTURE PROJECTS</b>						-			-
Malden Road Detail Design	1,000,000					1,000,000			1,000,000
Malden Road -Phase 1						-	7,000,000		7,000,000
Pumping Stations-Storm and Sanitary DMAF Grant				3,000,000	34,000,000	37,000,000			37,000,000
Oliver Farms-Phase 1 (Montgomery)						-	5,500,000		5,500,000
						-			-
<b>PARKS</b>						-			-
Boat Ramp Annual Maintenance			25,000			25,000			25,000
Christmas lights expansion (phase 4 of 10)				10,000		10,000			10,000
Cenotaph Park Holiday Display				330,000		330,000			330,000
Tennis/Basketball Court Resurface (2 parks)			30,000			30,000			30,000
Dog Park				85,000		85,000		-	85,000
Picnic Tables	3,000			7,000		10,000			10,000
Turkey Creek Canoe Dock (2)				20,000	-	20,000			20,000

Town of LaSalle 2021 Proposed Capital Budget		Previously Approved Capital	Annual Capital Spending	Replace- ment and Repair	Current Enhancement Capital (Y1)	Future Capital Project Capital (>Y1)	Proposed Capital Budget	Grant Dependent Project	Not Recommended at this time	Requested Capital Budget
	St Clair Park-Improvements and playground replacement	150,000					150,000			150,000
	Design Vollmer storm water management pond dock	-			25,000		25,000			25,000
	Accessible Community Playgrounds	155,000					155,000			155,000
							-			-
	<b>FACILITIES</b>						-			-
	Living Wall Lighting Upgrade				6,000		6,000			6,000
	Town Hall Painting	10,000					10,000			10,000
	Accessible Washrooms Conversions	24,000					24,000			24,000
	Sharps Collector/Container Program	2,500					2,500			2,500
							-			-
	Vollmer Floor Tile Repair/Replacement (Phase 2 of 3)			40,000		40,000	80,000			80,000
	Vollmer Rink B Stairs				5,000		5,000			5,000
	Vollmer Generator Refurbishment			50,000			50,000			50,000
	Vollmer Exterior Water Sealing			25,000			25,000			25,000
	Vollmer Outdoor Clock Lighting			5,000			5,000			5,000
	Vollmer Baseball Weather Sails/Structure						-		30,000	30,000
	Volmer dressing room and hallway floor replacement						-		150,000	150,000
							-			-
	Environmental Initiatives-Indoor Facilities	5,000			50,000		55,000			55,000
	Vehicle Charging Station-Vollmer	80,000					80,000			80,000
	Engineering Tablet				5,000		5,000			5,000
	Vollmer Soccer Family Washrooms & Storage Garage						-		300,000	300,000
	Townhall Boardwalk Replacement								50,000	50,000
							-			-
	<b>FLEET</b>						-			-
	Electrical Vehicle-Building			50,000			50,000			50,000
	Full Size Pick up (2)- Parks			120,000			120,000			120,000
	Full Size Pick up (1)- Roads			60,000			60,000			60,000
	Full Size Van (1)- Water			50,000			50,000			50,000
							-			-
	Sidewalk Mutli-purpose tractor				210,300		210,300			210,300
	Mid Size Tractor			70,000			70,000			70,000
	Ditching bucket (Excavator)			10,000			10,000			10,000
	Tractor & Mowing Attachment			100,000			100,000			100,000
							-			-
	Ice Resurfacer-Vollmer Ice rinks	160,000					160,000			160,000
	Golf Cart-Parks	11,000					11,000			11,000
							-			-
	Snow Plow			250,000			250,000			250,000
	Medium Dump Truck	129,000					129,000			129,000
	Shouldering Attachment (Dump Truck)				15,000		15,000			15,000
	New Plow for 6th dedicated snow plow route						-		250,000	250,000
							-			-
	<b>DRAINAGE AND STORM SEWER</b>						-			-

Town of LaSalle		Previously	Annual	Replace-	Current	Future	Proposed	Grant	Not	Requested
2021 Proposed Capital Budget		Approved	Capital	ment and	Enhancement	Capital Project	Capital	Dependent	Recommended	Capital
		Capital	Spending	Repair	Capital (Y1)	Capital (>Y1)	Budget	Project	at this time	Budget
	None						-			-
							-			-
	<b>PEDESTRIAN SAFETY</b>						-			-
	Pedestrian Safety Annual Allocation		500,000				500,000			500,000
							-			-
	<b>ROADS</b>						-			-
	Traffic Controllers			66,000			66,000			66,000
	Roads Needs Study				75,000		75,000			75,000
	Detroit River Speed Signs						-		25,000	25,000
	Mill and Pave Annual Allocation		750,000				750,000			750,000
	Enhanced Mill and Pave Annual Allocation		750,000				750,000			750,000
	Morton/Front Rd Traffic Signal Rehabilitation	415,000					415,000			415,000
							-			-
	<b>WATER</b>						-			-
	Watermain replacement		600,000				600,000			600,000
	Meter Read Upgrade			40,000			40,000			40,000
							-			-
	<b>WASTEWATER</b>						-			-
	Lou Romano Sewage Treatment Capacity	1,807,400					1,807,400			1,807,400
	Pumping Station Electrical Upgrades			30,000			30,000			30,000
	Wastewater Annual Allocation			50,000			50,000			50,000
	Drop Man hole reconstruction			600,000			600,000			600,000
							-			-
<b>TOTAL PROPOSED 2020 CAPITAL BUDGET</b>		<b>3,951,900</b>	<b>2,762,000</b>	<b>1,842,000</b>	<b>13,917,300</b>	<b>42,057,000</b>	<b>64,530,200</b>	<b>44,500,000</b>	<b>870,000</b>	<b>109,900,200</b>
		<b>Previous &amp; Annual Capital Budget</b>		<b>8,555,900</b>						
			<b>Current year Capital Budget</b>		<b>22,473,200</b>					
				<b>Approved Future Capital Budget</b>		<b>42,057,000</b>				

**Clerks Note:**

Bill 218, Schedule 2, *Supporting Ontario's Recovery and Municipal Elections Act, 2020* had first reading at the House of Commons on October 20, 2020 and is expected to be fast tracked for third reading by November 16<sup>th</sup>, 2020.

Proposed Amendments include moving the nomination period for the 2020 Municipal Election from July to September and eliminating opportunity for Municipalities to proceed with a Ranked Ballot voting method, if so desired.

Alana Del Greco, Manager of Policy and Government Relations, AMCTO, has sent a collective response from its members to the Honourable Steven Clark, Ministry of Municipal Affairs and Housing and the Honourable Doug Downey, Ministry of the Attorney General outlining concerns which is attached for Council information.

## Advocacy Update – Letter to the Government on Bill 218

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As a follow-up to **last week's Legislative Express**, we want to update you on our work addressing concerns about Bill 218: *Supporting Ontario's Recovery and Municipal Elections Act, 2020*.

We have heard from members around the Province about the concerning implications of the Bill's proposed measures, particularly related to the change in nomination day. We believe that these concerns are valid and consistent enough to provide a unified message to the government.

On behalf of our members, the following letter was sent to ministers Downey and Clark asking them to reconsider the Bill's proposed amendments:

*October 26, 2020*

*The Honourable Steve Clark  
Ministry of Municipal Affairs and Housing  
College Park  
777 Bay Street, 17th Fl.  
Toronto, ON M5G 2E5*

*The Honourable Doug Downey  
Ministry of the Attorney General  
McMurtry-Scott Bldg.  
720 Bay Street, 11th Fl.  
Toronto, ON M7A 2S9*

*We are concerned about the proposed amendments brought forward by the Bill – specifically, those in regard to s.31 of the Municipal Elections Act, 1996 (the Act), which would extend the nomination period of municipal elections by moving nomination day back to September from July. We have heard from our members across the province on this issue in the past few days, and we understand many of them have shared their concerns with one or both of your ministries.*

*As you may be aware, during the last review of the Act, AMCTO advocated to move nomination day to the summer in order to improve the effectiveness of managing and administering municipal elections. This is an area of critical interest for our members who serve their communities as municipal clerks and who act as local election officials under the authority of the Act.*

*Beyond making the use of alternative voting methods (i.e. voting by mail, internet or telephone voting) more challenging to implement, the nomination day change impacts various components of election administration:*

- *Provides less time for clerks to verify and certify nominations for each office. This includes nominations for mayor, councillor (regional councillors in many cases), school board trustees (for multiple boards and in multiple languages in some cases). Verification and certification processes for these nominees are completed to ensure they meet the requirements set out in the Act.*
- *Provides a shorter turnaround time (less than a month between nomination day and election day) to supply vendors with the certified list of candidates and proof final regular ballots, mail ballots, online voter identification letters and so forth.*
- *Compresses time available for logic and accuracy testing which can take a number of days for traditional tabulators or for alternative voting methods. For medium and large municipalities, there are often thousands of ballots needed per office, with a number of ballot face variations to print and test once nominations are finalized.*

*Similarly, the marketplace for election-related products and services, including alternative voting providers, is small. As more municipalities look to alternative voting methods to a) offer more options for electors to cast their ballots to increase voter turnout and b) to provide safe, accessible and public health conscious opportunities for all citizens to vote, this becomes a concern as demand for these services increases. A shorter period between nomination day and election day would mean that a small number of vendors must address increased demand to fill orders within a smaller window of time.*

*It has been acknowledged that municipal and school board elections are complicated in comparison to federal or provincial elections. Reducing the time between election day and nomination day can result in unnecessary complications in the administration of effective election services.*

*Clerks in smaller municipalities already have limited staffing resources and as a result, often must project manage and lead the delivery of elections while continuing to deliver day-to-day front-line services to their communities. Clerks in medium and larger municipalities need to verify dozens of nominations and certify those nominations for each office – often preparing thousands or tens of thousands of ballots. All of these processes take time – time that is being limited by the proposed Bill. This time is invaluable and has a direct impact on the overall effectiveness of municipal elections.*

*We strongly encourage you to evaluate the potential consequences a reduced time period between nomination day and election day and kindly request that you reconsider the proposed amendments to s.31 of the Act so that it remains unchanged.*

*Sincerely,*



**Robert Tremblay, CMO, AOMC, Dipl.M.A.**

President, AMCTO

Chief Administrative Officer, Town of Whitewater Region

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While the Bill is expected to **be fast-tracked at Queen's Park** for a third reading by November 16, after a quick review by the Standing Committee on Justice Policy, we hope that ministers Clark and Downey take our members' concerns into consideration.

We have also made a written submission to the Standing Committee that echoes the letter to the ministers requesting the removal of the proposed amendments to s.31 of *the Act* so that it remains unchanged. We will continue to update you on the progress of the Bill, and our advocacy efforts.

In the meantime, please visit our **policy blog** for further information and analysis on the latest legislative news and to read more about our other advocacy initiatives.

For more information or questions please contact:

**Alana Del Greco**

Manager, Policy & Government Relations

AMCTO

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**AMCTO | The Municipal Experts**

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## Schedule of Reports for Council November 10, 2020

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
Deputy Mayor Meloche	Heritage Committee	Development & Strategic Initiatives	2021	Requested at the June 9, 2020 Regular Meeting of Council:  That the report of the Director of Development & Strategic Initiatives dated May 29, 2020 (DS-15-2020) regarding a Municipal Heritage Committee BE RECEIVED; and that this report BE BROUGHT to Council in 2021 for consideration.
B2/2020	Pedestrian Safety Initiative	Public Works, Planning, Finance	November, 2020	Requested at the December 18, 2019 Budget Deliberations:  Administration prepare a report for future consideration on how best to proceed with requests for sidewalk/pedestrian safety initiatives, and that priority list be created for future initiatives
Councillor Carrick	BIA for the Town of LaSalle	Administration	Budget 2021	At the July 14, 2020 Regular Meeting of Council, Councillor Carrick requests an Administrative Report be prepared regarding the establishment of a BIA for the Town of LaSalle
173/20	Connecting Links	Public Works	December, 2020	At the July 14, 2020 Regular Meeting of Council:  "That Council AUTHORIZE administration to prepare a subsequent report outlining the Town's position on the remaining County roads traversing through Town."

## Schedule of Reports for Council November 10, 2020

286/20	Meo Boulevard Trail Construction	Public Works	January, 2021	At the October 27, 2020 Regular Meeting of Council:  "That the report of the Director of Public Works and the Director of Development and Strategic Initiatives dated October 16, 2020 (PW-24-20) regarding the asphalt trail on Meo Boulevard BE REFERRED back to Administration and that an Administrative Report BE PREPARED to review on road bike lanes to achieve the same intended purpose of the original trail on Meo Boulevard."
285/20	Rainbow Crosswalks	Public Works	January, 2021	At the October 27, 2020 Regular Meeting of Council:  "That the report of the Director of Public Works dated October 21, 2020 (PW-25- 20) regarding the installation of a Rainbow Crosswalk at the intersection of Normandy Road and Malden Road BE DEFFERED and that a policy BE IMPLEMENTED outlining procedures and processes and brought back to Council for consideration."

### DEFERRED REPORTS THAT REQUIRE PUBLIC MEETINGS OR PUBLIC INPUT

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
68/19	Discharge of Firearms on/ near waterways	Police	Public Meeting to be determined	Requested at the February 26, 2019 Regular Meeting of Council  "That correspondence received from Deputy Chief Kevin Beaudoin, LaSalle Police Service, dated February 8, 2019 regarding the discharge of firearms within the Town of LaSalle BE RECEIVED for information and that a Public Meeting BE SCHEDULED to address this matter, and that affected parties BE NOTIFIED in advance of the Public Meeting."

## Schedule of Reports for Council November 10, 2020

231/19	Vollmer Property Additional Entrance from Malden Road	Public Works	To be determined	Requested at the July 09, 2019 Regular Meeting of Council  "That the report of the Director of Public Works dated July 2, 2019 (PW-21-19) regarding the existing entrance to the Vollmer property from Malden Road BE DEFERRED and that an Administrative Report BE PREPARED to provide Council with further details outlining possible options; and further that all affected property owners BE NOTIFIED when this matter appears before Council."
Mayor Bondy	LaSalle Police Service Electronic Sign	LaSalle Police Service	To be determined	At the January 28, 2020 Regular Meeting of Council, Mayor Bondy requests that Administration prepare a Report outlining the proposed electronic sign for the LaSalle Police Service.
Councillor Renaud	Cannabis Retail Licensing	Administration	To be determined	At the April 14, 2020 Regular Meeting of Council Councillor Renaud requests an update regarding cannabis retail licensing and shops within the Town and Canada, as well as changes in Provincial modeling for retail shops.
212/20	6150 Malden Road	Development & Strategic Initiatives	To be determined	At the August 25, 2020 Special Meeting of Council for Planning Act Matters  "That the report of the Supervisor of Planning & Development Services, dated August 12, 2020 (DS-29-2020) regarding a request that has been submitted by 6150 Malden Inc. for the land located on the east side of Malden Road, south of Omira Street BE DEFERRED.

**The Corporation of the Town of LaSalle**

**By-law Number 8485**

A By-law to amend By-Law Number 7852 being a  
By-Law to Establish User Fees or Charges for  
Services, Activities or the Use of Property

**Whereas** By-Law 7852 as amended, finally passed by Council on January 12, 2016 establishes User Fees or Charges for Services, Activities or the Use of Property for the Town of LaSalle;

**And whereas** user fees are reviewed and amended from time to time;

**And whereas** it is deemed expedient to further amend the user fee schedule;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the administrative fees and charges as outlined in Schedule A, B, C, D, E and F attached hereto and forming part of By-Law 8485 shall be adopted and prescribed as the administrative fees or charges for the Town.
2. That this By-Law shall supersede any prior User Fee By-Law.
3. That this By-law shall come into force on the final passing thereof.

**Read** a first and second time and finally passed this 10<sup>th</sup> day of November 2020.

1st Reading – November 10, 2020

\_\_\_\_\_  
Mayor

2nd Reading – November 10, 2020

3rd Reading – November 10, 2020

\_\_\_\_\_  
Deputy Clerk

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
<b>Schedule "A" - Council Services</b>							
Council Services	Administration	Commissioning of Documents	2	\$ 10.00	\$ 10.00	Per document	
Council Services	Administration	Photocopies	2	\$ 0.20	\$ 0.20	Per page	
Council Services	Administration	MFIPPA Application Fee	2	\$ 5.00	\$ 5.00	Per application	
Council Services	Administration	MFIPPA Search Time	2	\$ 7.50	\$ 7.50	Per each 15 minutes	
Council Services	Administration	MFIPPA Record Preparation	2	\$ 7.50	\$ 7.50	Per each 15 minutes	
Council Services	Administration	MFIPPA Photocopying	2	\$ 0.20	\$ 0.20	Per page	
Council Services	Administration	MFIPPA Computer Programming	2	\$ 15.00	\$ 15.00	Per each 15 minutes	
Council Services	Administration	MFIPPA Floppy Disks or CD's	2	\$ 10.00	\$ 10.00	Per disk or CD	
Council Services	Administration	Dog Licence - Altered	2	\$ 18.00	\$ 18.00	Up to March 31st	
Council Services	Administration	Dog Licence - Altered	2	\$ 36.00	\$ 36.00	From April 1st	
Council Services	Administration	Dog Licence - Unaltered	2	\$ 22.00	\$ 22.00	Up to March 31st	
Council Services	Administration	Dog Licence - Unaltered	2	\$ 44.00	\$ 44.00	From April 1st	
Council Services	Administration	Replacement Dog Tag	2	Nil	Nil	1st Replacement Dog Tag is free	
Council Services	Administration	Replacement Dog Tag	2	\$ 11.00	\$ 11.00	Per tag	
Council Services	Administration	Kennel Licence	2	\$ 100.00	\$ 100.00	Up to March 31st	
Council Services	Administration	Kennel Licence	2	\$ 200.00	\$ 200.00	From April 1st	
Council Services	Administration	Boarding Establishment	2	\$ 100.00	\$ 100.00	Up to March 31st	
Council Services	Administration	Boarding Establishment	2	\$ 200.00	\$ 200.00	From April 1st	
Council Services	Administration	Dangerous Dog Licence	2	\$ 100.00	\$ 100.00	Up to March 31st	
Council Services	Administration	Dangerous Dog Licence	2	\$ 200.00	\$ 200.00	From April 1st	
Council Services	Administration	Dog Tag - Dog Adopted from Lakeshore Pound	2	Nil	Nil	Dog Tag Licence fee waived 1st year	
Council Services	Administration	Mobile Vendor of Food Licence	2	\$ 100.00	\$ 100.00	Annually per vehicle	
Council Services	Administration	Drain Layer - Application Fee	2	\$ 50.00	\$ 50.00	Initial Application Fee	
Council Services	Administration	Drain Layer - Renewal Fee	2	\$ 50.00	\$ 50.00	Annually	
Council Services	Administration	Lottery - Break Open Tickets	2	3%	3%	3% of total value of prizes awarded	
Council Services	Administration	Lottery - Raffles	2	3%	3%	3% of total value of prizes awarded	
Council Services	Administration	Lottery - Bazaars	2	3%	3%	3% of total value of prizes awarded	
Council Services	Administration	Lottery - Bingo	2	3%	3%	3% of total value of prizes awarded	
Council Services	Administration	Liquor Licence Applications/S.O.P.	2	\$ 50.00	\$ 50.00	Per application	
Council Services	Administration	Noise By-law Exemption	2	\$ 50.00	\$ 50.00	Per application	
Council Services	Administration	Temporary Road Closure	2	\$ 100.00	\$ 100.00	Per application	
Council Services	Administration	Retail Business Holidays Act - Exemption	2	\$ 200.00	\$ 200.00	Per application	
Council Services	Administration	Marriage Licence	2	\$ 125.00	\$ 125.00	Per licence	
Council Services	Administration	Written Complaint under the Council Code of Conduct	2	\$ 125.00	\$ 125.00	Per complaint subject to reimbursement if it is deemed that the complaint is not frivolous or vexatious	
Council Services	Administration	Solemnization of Marriage - Civil Ceremony	2	\$ 250.00	\$ 250.00	Per Ceremony	
Council Services	Administration	Hearing Non-appearance Fee	2	\$ 100.00	\$ 100.00	Per scheduled appointment	
Council Services	Administration	Late Payment Fee	2	\$ 25.00	\$ 25.00	Per late payment	
Council Services	Administration	MTO Search Fee	2	\$ 8.25	\$ 8.25	Per search	
Council Services	Administration	Screening Non-appearance Fee	2	\$ 50.00	\$ 50.00	Per scheduled appointment	
Council Services	Administration	MAG - Plate Denial Request	2	\$ 20.00	\$ 20.00	Per request	
Council Services	Administration	Collected Parking Penalties and Licence Plate not Renewed at Service Ontario	2	\$ 2.49	\$ 2.49	Per licence plate	
Council Services	Administration	Collected Parking Penalties and Licence Plate is Renewed at Service Ontario	2	\$ 1.24	\$ 1.24	Per licence plate	

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
<b>Schedule "B" - Finance - IT/GIS</b>							
Finance	Tax/Water	Administrative Fee - NSF Cheques	2	\$ 50.00	\$ 50.00	Per NSF Cheque	
Finance	Tax/Water	Interest on trade receivables more than 30 days past due	2	1.25%	1.25%	Per month	
Finance	Tax/Water	Penalty and Interest on Arrears	2	1.25%	1.25%	Per month	
Finance	Tax/Water	Tax Certificates/Lawyers Certificates	2	\$ 75.00	\$ 75.00	Per Certificate/Letter	
Finance	Tax	Tax Registration - (Preparation of Tax Arrears Certificate)	2	N/A	\$ 500.00	Per Property/Occurrence	
Finance	Tax/Legal	Tax Registration - (Registration of Tax Arrears Certificate)	2	N/A	\$ 500.00	Per Property/Occurrence	
Finance	Tax	Tax Registration - (Preparation of Cancellation Certificate)	2	N/A	\$ 200.00	Per Property/Occurrence	
Finance	Tax/Legal	Tax Registration - (Registration of Cancellation Certificate)	2	N/A	\$ 200.00	Per Property/Occurrence	
Finance	Tax/Legal	Tax Registration - (Tax Sale)	2	N/A	\$ 500.00	Per Property/Occurrence	
Finance	Tax	Tax Registration - Step 1 (Start of Process)	2	\$ 500.00	N/A	N/A	
Finance	Tax	Tax Registration - Step 2 (Proceed to Tax Sale)	2	\$ 500.00	N/A	N/A	
Finance	Tax	Tax Registration - Step 3 (Legal Fees/Other Cost Recovery)	2	Billed as incurred plus 10%	N/A	N/A	
Finance	Tax/Water	Research (for Tax, Water, Accounting or Finance Information)	1	\$ 75.00	\$ 75.00	Per Hour	
Finance	Tax	Additional notification or other correspondence (as required)	1	\$ 75.00	\$ 75.00	Per Letter	
Finance	Tax	Other charges against the Tax Roll	1	\$ 50.00	\$ 50.00	Per Account/Occurrence	
Finance	Tax	Tax Account Hardcopy	2	\$ 25.00	\$ 25.00	Per Property	
Finance	IT/GIS	GIS Map	2	\$ 5.00	\$ 5.00	Tabloid (11" x 17")	
Finance	IT/GIS	GIS Map	2	\$ 15.00	\$ 15.00	"D" Size (24" x 36")	
Finance	IT/GIS	GIS Map	2	\$ 20.00	\$ 20.00	"E" Size (36" x 48")	
Finance	IT/GIS	GIS Map with Air Photo	2	\$ 10.00	\$ 10.00	Tabloid (11" x 17")	
Finance	IT/GIS	GIS Map with Air Photo	2	\$ 30.00	\$ 30.00	"D" Size (24" x 36")	
Finance	IT/GIS	GIS Map with Air Photo	2	\$ 40.00	\$ 40.00	"E" Size (36" x 48")	

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
<b>Schedule "C" - Public Works</b>							
Public Works		<b>Connection to Existing Service</b>					
Public Works	Water	3/4" - water meter, transmitter	1	\$ 400.00	\$ 500.00		Increased to \$500
Public Works	Water	Over 1" water service: *					
Public Works		Labour, Equipment and Material	1	*T & M plus	*T & M plus		
Public Works		Includes meter cost, sleeve at main, etc.	1	*\$ 1,000.00	*\$ 1,000.00		Deposit
Public Works	All	<b>Labour and Equipment</b>					
Public Works	All	1st hour inspection	1	\$ 300.00	\$ 300.00		
Public Works	All	Operator	1	\$ 60.00	\$ 60.00		
Public Works	All	Superintendent	1	\$ 80.00	\$ 80.00		
Public Works	All	Service Vehicle	1	\$ 30.00	\$ 30.00		
Public Works	All	Loader	1	\$ 110.00	\$ 110.00		
Public Works	All	20 Ton Excavator		\$ 100.00	\$ 100.00		
Public Works	All	8 Ton Excavator		\$ 75.00	\$ 75.00		
Public Works	All	Bulldozer		\$ 95.00	\$ 95.00		
Public Works	All	Backhoe		\$ 80.00	\$ 80.00		
Public Works	All	Dump Truck		\$ 75.00	\$ 75.00		
Public Works	All	Tractor and Float/Tandem Trailer		\$ 120.00	\$ 120.00		
Public Works	All	Bucket Truck		\$ 100.00	\$ 100.00		
Public Works	All	<b>Overtime</b>					
Public Works	All	Minimum 3 hours charge at 1.5 regular rate					
Public Works	All	<b>Material</b>					
Public Works	All	Cost plus 60% handling					
Public Works	Water	<b>Hydrant Connection Charge</b>					
Public Works	Water	Flat rate	1	\$ 120.00	\$ 120.00	Per day	7:30a.m. - 3:00p.m.
Public Works	Water	<b>Water Construction Fee</b>					
Public Works	Water	Water used during construction where no meter is installed					
Public Works	Water	3/4" to 1" water service (residential and multi-residential)	1	\$ 40.00	\$ 40.00	Per unit/month	revised description
Public Works	Water	Over 1" water service (residential, commercial, industrial, institutional)	1	\$ 60.00	\$ 60.00	Per unit/month	revised description
Public Works	Water	<b>Miscellaneous Water Charges</b>					
Public Works	Water	No meter charge	1	\$ 200.00	\$ 200.00	Per month	
Public Works	Water	No meter access surcharge	1	\$ 400.00	\$ 400.00	Per quarter	
Public Works	Water	Meter Out	1	\$ 80.00	\$ 80.00	Flat fee	
Public Works	Water	<b>Hydrant Maintenance</b>					
Public Works	Water	Private Property	1	\$ 100.00	\$ 100.00	Per hydrant	
Public Works		<b>Miscellaneous Charges</b>					
Public Works	Water	Watermain Alteration (Form 1)		\$ 1,200.00	\$ 1,200.00		
Public Works	All	Legal Letters	2	\$ 40.00	\$ 40.00		
Public Works	Drainage	Drain Enclosure Permits	2	\$ 50.00	\$ 50.00		
Public Works	All	Fill Permit	2	\$ 50.00	\$ 50.00		
Public Works	Parks	<b>Memorial Program</b>					
Public Works	Parks	Memorial Tree with Plaque	1	\$ 600.00	\$ 600.00	Each	Includes one tree and one plaque installation as per Memorial Policy
Public Works	Parks	Memorial Plaque on an Existing Tree	1	\$ 200.00	\$ 200.00	Each	Includes one plaque installation for an existing tree as per Memorial Policy
Public Works	Parks	Memorial Park Bench with Plaque	1	\$ 1,800.00	\$ 1,800.00	Each	Includes one bench installation, plaque and concrete pad as per Memorial Policy.
		Memorial Plaque for Existing Bench	1	\$ 1,000.00	\$ 1,000.00	Each	Includes one plaque installation for an existing bench as per Memorial Policy.
Public Works	Parks	Memorial Brick	1	\$ 100.00	\$ 100.00	Each	Includes one brick engraving and installation as per Memorial Policy.

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
Public Works		<b>LaSalle Boat Ramp</b>					
Public Works		Daily Pass	1	\$ 13.00	\$ 13.00	Per day	No discounts.
Public Works		Seasonal Pass	1	\$ 150.00	\$ 150.00		No discounts. One pass per watercraft.
Public Works		Senior Seasonal Pass	1	\$ 110.00	\$ 110.00		No discounts. Age 55 or older. One pass per watercraft.
Public Works		Early Bird Seasonal Pass	1	\$ 130.00	\$ 130.00		Available to LaSalle residents who purchase a seasonal pass by March 31. Regular rates apply as of April 1 for all. One pass per watercraft.
Public Works		Early Bird Senior Seasonal Pass	1	\$ 90.00	\$ 90.00		Available to LaSalle residents aged 55+ who purchase a seasonal pass by March 31. Regular rates apply as of April 1 for all. One pass per watercraft.



**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
<b>Schedule "D" - Development and Strategic Initiatives/Planning</b>							
Development & Strategic Initiatives	Planning	<b>Official Plan Amendment</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 4,300.00	\$ 5,100.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 300.00	\$ 300.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Official Plan Amendment/Rezoning Combination</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 6,500.00	\$ 7,400.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 275.00	\$ 275.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Zoning By-law Amendment</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 4,300.00	\$ 5,100.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 200.00	\$ 300.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Removal of Holding Zone</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 2,900.00	\$ 3,100.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 200.00	\$ 200.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Draft Plan of Subdivision/Draft Plan of Condominium</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 5,400.00	\$ 6,200.00	Per Application	
Development & Strategic Initiatives	Planning/Legal	Agreement Fee	2	N/A	\$ 2,500.00	Per Occurrence	
Development & Strategic Initiatives	Planning/Legal	Amending Agreement Fee	2	N/A	\$ 1,000.00	Per Occurrence	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 300.00	\$ 300.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Part-Lot Control By-law</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 2,100.00	\$ 2,300.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 115.00	\$ 115.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Red Line Revision to Draft Plan of Subdivision Approval</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 1,500.00	\$ 1,600.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	Nil	Nil		
Development & Strategic Initiatives	Planning	<b>Extension of Draft Plan Conditions/Extension of Part-Lot Control By-law</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 600.00	\$ 700.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	Nil	Nil		
Development & Strategic Initiatives	Planning	<b>Site Plan Control Approval</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 2,100.00	\$ 2,300.00	Per Application	
Development & Strategic Initiatives	Planning/Legal	Agreement Fee	2	N/A	\$ 2,000.00	Per Occurrence	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 200.00	\$ 200.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Amend Existing Site Plan Agreement</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 1,300.00	\$ 1,400.00	Per Application	
Development & Strategic Initiatives	Planning/Legal	Amending Agreement Fee	2	N/A	\$ 1,000.00	Per Occurrence	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 200.00	\$ 200.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Minor Variance</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 850.00	\$ 1,100.00	Per Application	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 115.00	\$ 115.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Consent</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 1,100.00	\$ 1,400.00	Per Application	
Development & Strategic Initiatives	Planning/Legal	Agreement Fee	2	N/A	\$ 1,200.00	Per Occurrence	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 200.00	\$ 200.00	Per Application	
Development & Strategic Initiatives	Planning	<b>Consent/Minor Variance Combination</b>					
Development & Strategic Initiatives	Planning	Town of LaSalle Fee	2	\$ 1,850.00	\$ 2,200.00	Per Application	
Development & Strategic Initiatives	Planning/Legal	Agreement Fee	2	N/A	\$ 1,200.00	Per Occurrence	
Development & Strategic Initiatives	Planning	ERCA Plan Review Fee	2	\$ 250.00	\$ 250.00		
Development & Strategic Initiatives	Planning	<b>Change of Conditions for Consent</b>					
Development & Strategic Initiatives	Planning	Special Meeting for Committee of Adjustment	2	\$ 500.00	\$ 600.00	Per Application	
Development & Strategic Initiatives	Planning	Deferral for Committee of Adjustment	2	\$ 150.00	\$ 200.00	Per Application	
Development & Strategic Initiatives	By-law Enforcement	<b>Administrative Fee</b>	2	N/A	\$ 250.00	Per Occurrence	
Development & Strategic Initiatives	Planning/Legal	<b>Easement Drafting/Registrations/Deletions</b>	2	N/A	\$ 500.00	Per Occurrence	
Development & Strategic Initiatives	Planning/Legal	<b>Encroachment Agreement</b>	2	N/A	\$ 750.00	Per Occurrence	
Development & Strategic Initiatives	Planning/Legal	<b>Sale of Land (Vacant/Expedited Alley)</b>	2	N/A	\$ 800.00	Per Occurrence	

**SCHEDULE D - CONTINUED**  
**BUILDING PERMIT FEES**

**Indexing**

Building fees imposed pursuant to this by-law may be adjusted annually without amendment to this bylaw, commencing on the passing of this bylaw and on January 1<sup>st</sup> of each year thereafter, in accordance with the Consumer Price Index. Fees for 2020 come into effect as of January 1, 2020.

<b>Type of Construction</b>	<b>Permit Fee</b>
<b><u>Group “C” –Residential</u></b>	
Administration Fee	\$272.24
Living area	\$1.04/sqft
Basement	\$500.00
Accessory Structure	\$1.04/sqft
Greenhouses	\$0.33/sqft
<b><u>Group “A” – Assembly</u></b>	
Assemblies	\$1.11/sqft
<b><u>Group “B” Institutional</u></b>	
Institutional	\$0.71/sqft
<b><u>Group “D” &amp; “E” Commercial</u></b>	
Building shell	\$1.04/sqft
Interior Tenant Improvements	\$0.71/sqft
<b><u>Group “F” – Industrial</u></b>	
Total building	\$0.71/sqft
Offices in Industrial Buildings, Additions	\$0.46/sqft

### **Farm Building**

Barns	\$0.41/sqft
Greenhouses	\$0.20/sqft

### **Demolition**

All structures (gross area)	\$0.10/sqft
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### **House move**

Residential structures	\$10.92 per \$1,000.00 plus bond \$20,000.00
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### **Other Fees**

Tents (temporary) tent	\$81.79 per
Pool Enclosure Permit	\$158.18
Fireplace permits on existing homes	\$81.79
Plan examination without the issuance of permit per dwelling	\$81.79 per hr
Plan re-examination	\$81.79 + \$81.79 per hour for other

Power Generation Systems	\$10.92 per \$1,000.00 based on contract value <b><u>Note:</u></b>
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- 1) Building permit fees for projects not specifically listed shall be as determined by the *Chief Building Official*. A minimum permit fee of \$81.79 will be assessed to all projects.
- 2) A Building Indemnity bond of \$1500.00 and a Public Works fee of \$200.00 and a Public Works Deposit of \$2300.00 will be assessed for every new residential building permit and for other projects with a construction value of \$250,000.00 and over. The \$1500.00 from the Building Division is refundable as well as the \$2300.00 from the Public works Department to the individual(s) who deposited the amount with Municipality upon total completion of the project. That refund will be made only if clearance is attained within one (1) year from the date of the building permit issuance.
- 3) Every application for new residences, large commercial, industrial and institutional type projects, must be accompanied by a deposit in the amount of \$1,500.00 (\$4000.00 for new residences only). Smaller type project applications must have the full permit fee at time of submittal.

- 4) An additional fee of 25% (of permit fee) will be assessed for construction that has begun without approval from the *Chief Building Official*.
- 5) Construction that was completed without submission of appropriate plans, application, and/or approval from the *Chief Building Official* will be assessed at twice the applicable fees.
- 6) A fee of \$81.79 per inspection will be assessed for additional inspections made necessary due to work not ready for inspection.
- 7) Transfer of permit from permit holder to another individual will be on the basis of \$218.02 plus \$1,500.00 indemnity fee deposit where applicable.
- 8) Conditional Permits, when applicable shall have a fee assessed on the basis of 50% of the actual permit fees calculated. Balance of fees are payable at the time the permit is issued.
- 9) Authorization of Equivalents by an applicant or a permit holder, along with the prescribed forms shall submit a fee of \$109.00 for consideration of the *Chief Building Official*.

Special inspections - Inspection outside of normal working hours

(Monday to Friday 8:30AM – 4:30PM) - \$81.79 per hour minimum of 4 hours (pre-paid)

- 11) A \$500.00 indemnity bond for residential pool enclosure permits will be required and refunded upon completion of all work including fencing and gates.
- 12) NOTE: Extra fees with respect to extra inspections will be deducted automatically from indemnity fees.
- 13) When constructing a new dwelling on a property where there is an existing dwelling, a \$10,000.00 indemnity bond is required. The existing dwelling must be demolished within one month of occupancy being granted for the new dwelling (before the deposit is eligible for return).

## **SCHEDULE F PLUMBING PERMIT FEES**

The permit fees for the construction, reconstruction, alteration or repair of drainage piping and/or water piping and inspection thereof shall be as follows:

<b>SECTION 1</b>		
Single family dwelling	Semi-detached dwellings, Multiple Dwelling Units	\$255.04 per dwelling unit
<b>SECTION 2</b>		
Drainage piping within a building;		
(a) To install plumbing in the following types of buildings:		
(i) Condominium buildings Base Fee		\$109.00 per unit
(ii) all other building types		\$21.79 for the first stack plus \$10.92 for each additional soil and waste stack
(iii) Any replacement or alteration to a drainage system		\$81.79 per dwelling unit
b) (i) For installation of the following:		
each fixture or appliance		\$10.92
each water heater		\$16.35
each roof hopper or roof drain		\$8.72
each fixture trap receiving an indirect waste pipe		\$8.72
(ii) Installation of a Back Water Valve		\$160.52
(iii) Construction, repair, renewal or alteration of a building drain and/or building storm drain - each 50 feet or fraction thereof		\$16.35
(iv) For replacement of a hot water tank		\$21.79
(v) For installation of additional fixtures or appliances prior to the completion of plumbing work covered by a previous permit		\$ 16.35

<b>SECTION 3</b>	
Drainage piping and storm drainage piping not within a building excluding a grease, oil or sediment interceptor	
(a) To construct, repair, renew or alter;	
(b)	
(i) Drainage piping and/or storm drainage piping servicing any type of building other than a single family dwelling; - each 100 feet or part thereof to be calculated from the property line or place of disposal to the furthest point shown on the plans submitted	\$49.07
(ii) Storm drainage piping servicing land, but not connected to a building – - each 100 feet or part thereof to be calculated from the property line or place of disposal to the furthest point shown on the plans submitted	\$49.07
(iii) For each manhole or catch basin.	\$16.35
(iv) Rear yard drainage	\$160.53
<b>SECTION 4:</b>	
Installation of grease, oil or sediment interceptor, sewage ejector and/or sump pump	\$21.79
<b>SECTION 5</b>	
Water Piping: Installation of water distributing piping Other than buildings listed in 2(a) (i)	\$27.27

## **SCHEDULE G**

### **PART 8 SEPTIC SYSTEMS**

<b>PERMITS</b>	
Class 4 – new or Replacement System -----	\$769.60
Class 4 – Tertiary System -----	\$886.26
Class 4 – Tank Replacement only -----	\$436.03
Class 5 – Holding Tank -----	\$763.04
Septic bed only -----	\$436.03
Septic Compliance Review -----	\$81.79

## **SCHEDULE H**

### **WORK ORDER AND ZONING COMPLIANCE REQUESTS**

Letters provided by the Corporation indicating availability of services, zoning information, Tax Certificates, building restrictions, outstanding work orders, conformity to developer's agreements or any other pertinent municipal information either legislatively or internal municipal policy or by-laws shall be subject to a fee of \$81.79.

## **SCHEDULE I**

### **HEATING PERMIT FEES**

Permit fees for the installation of heating and air conditioning units and boilers:

Installation of Heating and Cooling for a new residence	\$81.79/residence
Installation of Heating, Cooling unit or Boiler for Commercial, Institutional and/or Industrial buildings	\$158.18/unit
Installation of distribution system (ductwork, etc.,) Commercial or Industrial buildings	\$158.18/unit space
In-floor (hydronic) heating systems	\$81.79/system

## **SCHEDULE J**

### **SIGN PERMIT FEES**

No permit shall be issued hereunder until payment of the proper fee for the installation of regulated signs (By-law No. 6407, March 23, 2004) within the Municipality of the Town of LaSalle are paid in full to the Planning and Development Services Department for approval of the plans as herein set forth, which fees shall be calculated as follows:

<b>TYPE OF SIGN</b>	<b>FEE</b>	<b>COMMENTS</b>
Banner	None	
Billboard	\$2.21/ft <sup>2</sup>	
Business	\$81.79 per sign	
Construction Site	\$81.79 per sign	
Development Information	\$81.79 per sign	
Electric Message Board	\$10.92 /\$1,000.00 value	
Fascia – Wall	\$10.92/\$1,000.00 value	
Flashing or Animated	None	Sign Prohibited
Ground	\$10.92/\$1,000.00 value	
Inflatable	None	Sign Prohibited
Off Site	None	Sign Prohibited
Pole	\$10.92/\$1,000.00 value	
Political	None	
Projecting Wall	\$10.92/\$1,000.00 value	
Public and Official	None	



Public Service Information	None	
Real Estate	None	
Roof	None	Sign Prohibited
Others	As assigned by C.B.O.	

**Note**

1. Minimum Permit Fee of \$81.79 applies.

**SCHEDULE K**

**ADDRESS CHANGES**

Changing an address for a Residential Property \$272.51

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
<b>Schedule "E" - Fire Services</b>							
Fire Services	Fire Services	Storage Tanks - Issuance of Permit	2	\$ 75.00	\$ 75.00	Permit Inspection Fee	
Fire Services	Fire Services	Storage Tanks - Issuance of Permit	2	\$ 12.50	\$ 12.50	Each Inspection over (5) Inspections	
Fire Services	Fire Services	Incident Reports	2	\$ 80.00	\$ 80.00	Per Report	
Fire Services	Fire Services	Residential Smoke/Carbon Monoxide Alarms	2	\$ 50.00	\$ 50.00	Each Battery Powered Alarm Installed	
Fire Services	Fire Services	Motor Vehicle Accident Response	2	\$ 485.00	\$ 485.00	Per Hour	
Fire Services	Fire Services	Requested Inspections Requiring Letter	2	\$ 100.00	\$ 100.00	Per Letter	
Fire Services	Fire Services	Requested Inspections Requiring Letter	2	\$75.00/hour	\$75.00/hour	Per Inspection - Multiple units/floors, commercial > 10,000 square feet	
Fire Services	Fire Services	Follow-up Inspection	2	\$ 100.00	\$ 100.00	Per site follow-up - Fire Code violations	
Fire Services	Fire Services	False Alarm Response	2	\$ 485.00	\$ 485.00	Per Hour	
Fire Services	Fire Services	Fireworks Display - Application and Review	2	\$ 100.00	\$ 100.00	Per Application	
Fire Services	Fire Services	Propane Handling and Storage Facilities - RSMP Review	2	\$75.00/hour	\$75.00/hour	Per Review	
Fire Services	Fire Services	Fire Apparatus and Crew - Standby/Demonstrations	2	\$ 485.00	\$ 485.00	Per Vehicle	
Fire Services	Fire Services	Training Facility Rental	1	Cost Recovery or Lieu	Cost Recovery or Lieu	Per Rental	

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
<b>Schedule "F" - Culture and Recreation Services</b>							
<b>Vollmer Arena Rental Fees</b>							
Culture and Recreation	VRC Arenas	Rink A/Gary Parent Arena - In Season Prime Time	1	\$ 185.75	\$ 185.85	Per hour (50 minute ice time and 10 minute flood time)	September - May: weekdays 4:00 p.m. to 11:59 p.m., all weekend hours, all statutory holidays. Includes hourly capital reinvestment fee. Fee increases take effect Sept 1.
Culture and Recreation	VRC Arenas	Rink A/Gary Parent Arena - In Season Non Prime Time	1	\$ 140.50	\$ 140.60	Per hour (50 minute ice time and 10 minute flood time)	September - May: weekdays 9:00 a.m. to 3:59 p.m. includes hourly capital reinvestment fee. Fee increases take effect Sept 1.
Culture and Recreation	VRC Arenas	Rink A/Gary Parent Arena - Early Bird Ice		\$ 115.75	\$ 115.85	Per hour (50 minute ice time and 10 minute flood time)	September - May: weekdays 6:00 a.m. - 8:59 a.m. Includes hourly capital reinvestment fee. Fee increases take effect Sept 1.
Culture and Recreation	VRC Arenas	Summer Floor Rental	1	N/A	N/A	Per hour	Rink A or Gary Parent Arena. Includes hourly capital reinvestment fee. Fee increases take effect Sept 1.
Culture and Recreation	VRC Arenas	Ice Rental Summer Prime Time/Non Prime Time	1	\$ 138.74	\$ 138.84	Per hour	June to August: weekdays noon to 11:59 p.m., all weekend hours, all statutory holidays. Includes \$5.00/hour capital investment fee. Includes all statutory holidays. Rink A or Gary Parent Arena.
Culture and Recreation	VRC Arenas	Rink A Gary Parent Arena Special Events		TBD	TBD		In consultation with Director of Culture and Recreation
Culture and Recreation	VRC Arenas	Arena Use Capital Investment Fee	1	\$ 5.00	\$ 5.10	Per hour	Increased annually 2-5% based on the inflation rate of the previous year. Fee increases take effect Sept 1.
<b>Vollmer Complex Recreational Skating</b>							
Culture and Recreation	VRC Arenas	Single Use Child Under 2		Free	Free		Children under 10 must be accompanied by an adult in the arena, maximum 2 children per adult
Culture and Recreation	VRC Arenas	Single Use Child 2-13	2	\$ 3.00	\$ 3.00	Per child	Children under 10 must be accompanied by an adult in the arena.
Culture and Recreation	VRC Arenas	Single Use Adult/Senior (14 years or older)	1	\$ 2.65	\$ 2.65		
Culture and Recreation	VRC Arenas	Single Use Family Rate	1	\$ 10.62	\$ 10.62		Maximum 5 people from same household, must include at least one adult.
Culture and Recreation	VRC Arenas	Skate Pass of 11 - Children Under 2	2	Free	Free		Children under 10 must be accompanied by an adult in the arena, max 2 children per adult. Includes 1 free skate pass. Cannot be redeemed during figure skating periods.
Culture and Recreation	VRC Arenas	Skate Pass of 11 - Children 2-14	2	\$ 30.00	\$ 30.00		Children under 10 must be accompanied by an adult in the arena. Includes 1 free skate pass.
Culture and Recreation	VRC Arenas	Skate Pass of 11 - Adult/Senior (14 years or older)	1	\$ 26.55	\$ 26.55		Includes 1 free skate pass.
Culture and Recreation	VRC Arenas	Skate Pass of 11 - Family Rate	1	\$ 106.19	\$ 106.19		Max 5 people from same household, must include at least one adult. Includes 1 free skate pass.
Culture and Recreation	VRC Arenas	Figure Skating Drop In Fee	2	\$ 7.00	\$ 7.00		Figure skating drop-in rate for 1.5 hours from 6:45 a.m. - 8:15 a.m. weekdays.
Culture and Recreation	VRC Arenas	Shinny Hockey	1	\$ 4.43	\$ 4.43		Shinny hockey drop-in rate.
<b>Aquatics</b>							
Culture and Recreation	VRC Aquatics/ODP	Learn to Swim - Children 30 Minute Class	2	\$ 8.46	\$ 8.63	Per Lesson	
Culture and Recreation	VRC Aquatics/ODP	Learn to Swim - Children 45 Minute Class	2	\$ 8.46	\$ 8.63	Per Lesson	
Culture and Recreation	VRC Aquatics/ODP	Learn to Swim - Adult 30 Minute Class	1	\$ 10.57	\$ 10.78	Per Lesson	
Culture and Recreation	VRC Aquatics/ODP	Private Learn to Swim - 1 Child	2	\$ 27.03	\$ 27.57	Per Lesson	Each lesson is 1/2 hour. Session minimum 8 weeks.
Culture and Recreation	VRC Aquatics/ODP	Private Learn to Swim - 2 Children (per child)	2	\$ 16.58	\$ 16.91	Per Lesson	Each lesson is 1/2 hour. Session minimum 8 weeks.
Culture and Recreation	VRC Aquatics/ODP	Private Learn to Swim - 3 Children (per child)	2	\$ 12.78	\$ 13.03	Per Lesson	Each lesson is 1/2 hour. Session minimum 8 weeks.
Culture and Recreation	VRC Aquatics/ODP	Learn to Swim - H40 Ration 30/45 Minute Class	2	\$ 12.15	\$ 12.39	Per Lesson	
Culture and Recreation	VRC Aquatics/ODP	Aquatic Leadership Training	1	\$4.40 to \$11.00	\$4.40 to \$11.01	Per Hour	Includes all aquatic leadership programs. Manuals extra.
Culture and Recreation	VRC Aquatics/ODP	First Aid Services	1	\$ 26.55	\$ 30.00	Per Hour	Off-site first aid service. Lifeguard attendant certified in Standard First Aid with CPR C and AED administration.

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
<b>Family, Public Swim and Water Walking Vollmer Complex</b>							
Culture and Recreation	VRC Aquatics	Single Use Recreational Swim - Child Under 2	2	Free	Free		All aquatic policies apply. Includes recreational swim.
Culture and Recreation	VRC Aquatics	Single Use Recreational Swim - Child 2-6 Years Old	2	\$ 3.00	\$ 3.00		All aquatic policies apply. Includes recreational swim.
Culture and Recreation	VRC Aquatics	Single Use Recreational Swim - Child (7-13 years)	2	\$ 4.00	\$ 4.00		All aquatic policies apply. Includes recreational swim.
Culture and Recreation	VRC Aquatics	Single Use - Youth/Adult/Senior (14 years or older)	1	\$ 3.81	\$ 3.81		All aquatic policies apply. Includes recreational swim, leisure swim, adult lengths.
Culture and Recreation	VRC Aquatics	Single Use Recreational Swim - Family Rate	1	\$ 15.24	\$ 15.24		Maximum 6 people from same household, must include at least one adult. All aquatic policies apply.
Culture and Recreation	VRC Aquatics	Leisure Swim - Child Under the age of 5	2	\$ 3.00	\$ 3.00	Per child	With guardian in the water. All aquatic policies apply.
Culture and Recreation	VRC Aquatics	Leisure Swim - Adult (over age of 16)	1	\$ 3.81	\$ 3.81		All aquatic policies apply. Includes recreational swim, leisure swim, adult lengths.
Culture and Recreation	VRC Aquatics	Slide Use (7 years or older)	2	\$ 1.00	\$ 1.00		Slide participants must be at least 7 years of age and at least 42 inches in height.
Culture and Recreation	VRC Aquatics	Aqua Fitness	1	\$ 6.02	\$ 6.02		Bronze fitness members/non-members of Vollmer Complex fitness centre.
Culture and Recreation	VRC Aquatics	Single Use Swim Group Rate (Child/Youth)	2	\$2.00/person	\$2.00/person		Valid recreational swim, leisure swim. Groups of 20 or more. Individuals less than 14 years of age.
Culture and Recreation	VRC Aquatics	Single Use Swim Group Rate (Adult)	1	\$1.90/person	\$1.90/person		Valid for recreational swim, leisure swim. Groups or individuals supporting adults with intellectual disabilities. Support workers free of charge. Individuals 14 years or older.
<b>Swim Passes</b>							
Culture and Recreation	VRC Aquatics	Swim Pass of 11 - Children Under 2	2	Free	Free		All aquatic policies apply. Valid recreational swim, leisure swim.
Culture and Recreation	VRC Aquatics	Swim Pass of 11 - Children 2-6 years old	2	\$ 30.00	\$ 30.00		All aquatic policies apply. Valid recreational swim, leisure swim (5 years and under).
Culture and Recreation	VRC Aquatics	Swim Pass of 11 - Child (7-13 years old)	2	\$ 40.00	\$ 40.00		All aquatic policies apply. Valid recreational swim. Does not include slide admission.
Culture and Recreation	VRC Aquatics	Swim Pass of 11 - Adult Senior	1	\$ 38.10	\$ 38.10		All aquatic policies apply. Valid recreational swim, leisure swim, adult lengths. Does not include slide admission.
Culture and Recreation	VRC Aquatics	Special Rate Swim Pass of 11	1	\$ 19.03	\$ 19.03		Valid recreational swim, leisure swim. Groups of 20 or more, or groups supporting adults with intellectual disabilities. Support workers free of charge.
Culture and Recreation	VRC Aquatics	Swim Pass of 11 - Family	1	\$ 152.38	\$ 152.38		All aquatic policies apply. Maximum 5 people from same household, must include at least one adult. Valid for recreational swims and leisure swims. Does not include slide admission. Swim specific ratios of supervision must be adhered to.
<b>Pool Rental Vollmer Complex</b>							
Culture and Recreation	VRC Aquatics	Up to and including 50 people without wave	1	\$ 75.00	\$ 100.00	Per hour	3 lifeguards. Aquatic admission policies apply.
Culture and Recreation	VRC Aquatics	Up to and including 100 people without wave	1	\$ 100.00	\$ 130.00	Per hour	4 lifeguards. Aquatic admission policies apply.
Culture and Recreation	VRC Aquatics	Up to and including 150 people without wave	1	\$ 125.00	\$ 160.00	Per hour	5 lifeguards. Aquatic admission policies apply.
Culture and Recreation	VRC Aquatics	Up to and including 50 people with wave	1	\$ 130.00	\$ 130.00	Per hour	4 lifeguards. Aquatic admission policies apply.
Culture and Recreation	VRC Aquatics	Up to and including 100 people with wave	1	\$ 155.00	\$ 160.00	Per hour	5 lifeguards. Aquatic admission policies apply.
Culture and Recreation	VRC Aquatics	Up to and including 150 people with wave	1	\$ 180.00	\$ 190.00	Per hour	6 lifeguards. Aquatic admission policies apply.
Culture and Recreation	VRC Aquatics	Waterslide	1	\$ 40.00	\$ 60.00	Per hour	Additional 2 lifeguards. Must be booked with pool rental. Aquatic admission policies apply.
Culture and Recreation	VRC Aquatics	Extra Lifeguard	1	\$ 17.50	\$ 30.00	Per hour	Must be booked with pool rental.
<b>LaSalle Outdoor Pool</b>							
Culture and Recreation	LaSalle Outdoor Pool	Single Use - Child Under 2		Free	Free		All aquatic policies apply.
Culture and Recreation	LaSalle Outdoor Pool	Single Use - Child 2-3 years old	2	\$ 2.00	\$ 2.00		All aquatic policies apply.
Culture and Recreation	LaSalle Outdoor Pool	Single Use - Youth/Adult/Senior (14 years or older)	1	\$ 2.65	\$ 2.65		All aquatic policies apply.
Culture and Recreation	LaSalle Outdoor Pool	Single Use - Family	1	\$ 8.85	\$ 8.85		All aquatic policies apply. Maximum 5 people from same household, must include at least one adult.

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
Culture and Recreation	LaSalle Outdoor Pool	Single Use - Group Rate	2	\$2.00/person	\$2.00/person		Group of 20 or more. Must reserve in advance. Slide not included. Aquatic admission policies apply.
Culture and Recreation	LaSalle Outdoor Pool	Pool Rental up to and including 50 people	1	100.00	100.00	Per hour	All aquatic policies apply. 3 lifeguards.
Culture and Recreation	LaSalle Outdoor Pool	Pool Rental 51-100 People	1	130.00	130.00	Per hour	All aquatic policies apply. 4 lifeguards.
Culture and Recreation	LaSalle Outdoor Pool	Pool Rental 101-150 People	1	160.00	160.00	Per hour	All aquatic policies apply. 5 lifeguards.
Culture and Recreation	LaSalle Outdoor Pool	Pool Rental 151-200 People	1	190.00	190.00	Per hour	All aquatic policies apply. 6 lifeguards.
<b>Summer Swim Passes (July 1 - Labour Day)</b>							
For use at Vollmer Complex and Outdoor Pool - does not include use of slide at Vollmer Complex							
Culture and Recreation	VRC Aquatics/ODP	Summer Swim Pass - Child Under 2	2	N/A	N/A		All aquatic policies apply. Valid at Vollmer Complex recreational swim, leisure swim and outdoor pool recreational swim.
Culture and Recreation	VRC Aquatics/ODP	Summer Swim Pass - Child 2-13 years old	2	\$ 25.00	\$ 25.00		All aquatic policies apply. Valid at Vollmer Complex recreational swim, leisure swim (5 years and under) and outdoor pool recreational swim.
Culture and Recreation	VRC Aquatics/ODP	Summer Swim Pass - Adult/Senior (14 years or older)	1	\$ 44.25	\$ 44.25		All aquatic policies apply. Valid at Vollmer Complex recreational swim and outdoor pool recreational swim.
Culture and Recreation	VRC Aquatics/ODP	Summer Swim Pass - Family	1	\$ 88.50	\$ 88.50		All aquatic policies apply. Maximum 6 people from same household, must include at least one adult. Valid at Vollmer complex recreational swim and outdoor pool recreational swim.
<b>Community Programs</b>							
Culture and Recreation	Community Programs	Programs Preschool/Youth - 45 Minutes	2	\$ 6.63	\$ 6.76	Per Lesson	
Culture and Recreation	Community Programs	Programs Preschool/Youth - 60 Minutes	2	\$ 7.65	\$ 7.80	Per Lesson	
Culture and Recreation	Community Programs	Adult Programs (14 years or older) - 60 Minutes	1	\$ 7.65	\$ 7.80	Per Lesson	
<b>Community Programs - Day Camp</b>							
Culture and Recreation	Community Programs	Day Camp - Daily Rate	2	\$ 35.00	\$ 36.40		No discounts apply. Includes P.A. Day Camps, March Break, Summer and Christmas etc. Ages 4-12.
Culture and Recreation	Community Programs	Day Camp - Same Day Registration	2	40.00	40.50		Same day registration - add \$5.00 to daily rate. Includes all program related costs. Ages 4-12.
Culture and Recreation	Community Programs	Day Camp - Full Week - 1 Child	2	\$ 150.00	\$ 152.50	Per week	Includes all program related costs. Ages 4-12.
Culture and Recreation	Community Programs	Day Camp - Full Week - Additional Child(ren)	2	\$ 130.00	\$ 132.50	Per week	Children must be from same household. Includes all program costs. Discount applied after first child is registered. Ages 4-12.
Culture and Recreation	Community Programs	Day Camp Full Week - Holiday Week - 1 Child	2	\$ 130.00	\$ 122.00	Per four-day holiday week	Includes all program related costs. Ages 4-12.
Culture and Recreation	Community Programs	Day Camp Full Week - Holiday Week - Additional Child(ren)	2	\$ 110.00	\$ 109.80	Per four-day holiday week	Children must be from same household. Includes all program related costs. Discount applied after first child is registered. Ages 4-12.
Culture and Recreation	Community Programs	Specialty Day Camp - Full Week	2	\$152.50 to \$202.50	\$152.50 to \$202.50	Per week	No discounts. Must register for entire week. Includes all supplies. Prices adjusted based on activities and materials required. Ages 4-12.
Culture and Recreation	Community Programs	Annual Electronic Health Records - Membership Fee	1		\$ 7.00		
<b>Day Camp Lunches</b>							
Culture and Recreation	Hospitality	Daily Lunch Fee	1	\$ 5.31	\$ 5.31		Based on lunch menu available.
Culture and Recreation	Hospitality	5 Pack Daily Lunch	1	N/A	N/A		Based on lunch menu available. Pack of 5 tickets. Not available in 2020. Single ticket purchase only.
<b>Equipment Rental</b>							
Culture and Recreation	Hospitality	Picnic Table	1	\$ 10.00	\$ 10.00	Per day per table	With rental or extra tables above what is provided. Only available for events on Town property.
Culture and Recreation	Hospitality	Garbage Container	1	\$ 3.50	\$ 3.50	Per bin per day	With rental. Only available for events on Town property.
Culture and Recreation	Hospitality	Recycle Container	1	\$ 3.50	\$ 3.50	Per bin per day	With rental. Only available for events on Town property.
Culture and Recreation	Hospitality	Table (Banquet Table Rectangle or Round)	1	\$ 10.00	\$ 10.00	Per table	With facility room rentals.
Culture and Recreation	Hospitality	Chair	1	\$ 1.50	\$ 1.50	Per chair	With facility room rentals.
Culture and Recreation	Hospitality	Red Carpet	1	\$ 23.23	\$ 23.23	Per day	With facility room rentals.

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
Culture and Recreation	Hospitality	Pipe and Drape 2 units (=16 feet)	1	\$ 23.23	\$ 23.23	Per day	With facility room rentals.
Culture and Recreation	Hospitality	Projector and Screen	1	\$ 23.23	\$ 23.23	Per day	With facility room rentals.
Culture and Recreation	Hospitality	Podium with Microphone	1	\$ 23.23	\$ 23.23	Per day	With facility room rentals.
<b>Birthday Parties - Vollmer Complex</b>							
Culture and Recreation	Hospitality	Splash Bash Party - Private Party 20 to 30 guests	2	\$350.00 (20 ppl) \$400.00 (30 ppl)	\$350.00 (20 ppl) \$400.00 (30 ppl)		Participants must include sufficient adult supervision (must meet pool admission criteria), with food. One hour of private swimming and one hour in the party room. Payment required prior to party. Based on availability.
Culture and Recreation	Hospitality	Splash Bash Party - Private Party 20 to 30 guests without food	2	\$250.00 (20ppl) \$300.00 (30 ppl)	\$250.00 (20ppl) \$300.00 (30 ppl)		Participants must include sufficient adult supervision (must meet pool admission criteria). One hour of private swimming and one hour in the party room. Payment required prior to party. Based on availability. Food not included.
Culture and Recreation	Hospitality	Splash Bash or Skaters' Edge Party - Semi-Private Party 20 to 30 guests with food	2	\$270.00 (20 ppl) \$320.00 (30 ppl)	\$270.00 (20 ppl) \$320.00 (30 ppl)		Participants must include sufficient adult supervision (must meet pool admission criteria), with food. One hour of swimming during public swim times or one hour of skating during public skate times, and one hour in the party room. Payment required prior to party. Based on availability.
Culture and Recreation	Hospitality	Splash Bash or Skaters' Edge Party - Semi-Private Party 20 to 30 guests without food	2	\$170.00 (20 ppl) \$220.00 (30 ppl)	\$170.00 (20 ppl) \$220.00 (30 ppl)		Participants must include sufficient adult supervision (must meet pool admission criteria), with food. One hour of swimming during public swim times or one hour of skating during public skate times, and one hour in the party room. Payment required prior to party. Based on availability. Food not included.
Culture and Recreation		Splash Bash Party - Add Slide	2	\$ 40.00	\$ 60.00		Slide participants must be at least 7 years of age and at least 42 inches height.
Culture and Recreation	Hospitality	Theme Party Packages - 10 to 20 guests with food	2	\$210.00 (10 ppl) \$350.00 (20 ppl)	\$210.00 (10 ppl) \$280.00 (15 ppl) \$350.00 (20 ppl)		One hour of themed activities and one hour in a party area, with food. Includes all materials. Payment required prior to party. Based on availability.
Culture and Recreation	Hospitality	Theme Party Packages - 10 to 20 guests without food	2	\$160.00 (10 ppl) \$250.00 (20 ppl)	\$160.00 (10 ppl) \$205.00 (15 ppl) \$250.00 (20 ppl)		One hour of themed activities and one hour in a party area. Includes all materials. Payment required prior to party. Based on availability. Food not included.
<b>Room Rental Rates</b>							
Culture and Recreation	Hospitality	Holy Cross Full Gymnasium	1	\$ 80.00	\$ 80.00	Per hour	Based on availability/includes cleaning and supervision.
Culture and Recreation	Hospitality	Holy Cross Full Gymnasium - Non-Profit Group	1	N/A	N/A		
Culture and Recreation	Hospitality	Multipurpose Room - Vollmer Complex (Up to 4 hours)	1	\$ 200.00	\$ 200.00		Includes up to 4 hours in the full MP room. Tables and chairs included. Kitchenette access available. Special Occasion Permit and insurance extra. Refundable security deposit applies.
Culture and Recreation	Hospitality	Multipurpose Room - Vollmer Complex (Full Day)	1	\$ 850.00	\$ 850.00		Includes set-up time on evening before rental if available. Special Occasion Permit and insurance extra. Includes use of kitchenette/food storage area. Refundable security deposit applies.
Culture and Recreation	Hospitality	Multipurpose Room - Vollmer Complex Additional Hour 1/2 Room	1	\$ 50.00	\$ 50.00		Each additional hour after first 4 booked hours.
Culture and Recreation	Hospitality	Multipurpose Room - Vollmer Full Room 1 Hour	1	\$ 75.00	\$ 75.00	Per hour	Based on availability.
Culture and Recreation	Hospitality	Multipurpose Room - Vollmer 1/2 Room with Divider Wall (Up to 4 hours)	1	\$ 100.00	\$ 100.00		Includes up to 4 hours in half of the Multipurpose room. Tables and chairs included. Kitchenette usage only with side A rental. Based on availability.
Culture and Recreation	Hospitality	Rotary Club Room Non-Profit - Vollmer Complex	1	N/A	N/A		

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
Culture and Recreation	Hospitality	Rotary Club Room - Profit/Private/Personal - Vollmer Complex	1	\$ 35.00	\$ 35.00	Per hour	Based on availability. Includes tables and chairs.
Culture and Recreation	Hospitality	Convenor's Room - Vollmer Complex Non-Profit	1	N/A	N/A		
Culture and Recreation	Hospitality	Convenor's Room - Vollmer Complex Profit/Private/Personal	1	\$ 35.00	\$ 35.00	Per hour	Based on availability. Includes tables and chairs.
Culture and Recreation	Hospitality	Lobby - Vollmer Complex Non-Profit	1	N/A	N/A		
Culture and Recreation	Hospitality	Lobby - Vollmer Complex Profit/Private/Personal	1	\$ 35.00	\$ 35.00	Per hour	Based on availability. Area behind front desk. Includes pipe and drape in addition to tables and chairs.
Culture and Recreation	Hospitality	Press Box Non-Profit - Vollmer Complex	1	N/A	N/A		
Culture and Recreation	Hospitality	Press Box Profit/Private/Personal - Vollmer Complex	1	\$ 25.00	\$ 25.00	Per hour	Based on availability. Includes tables and chairs.
Culture and Recreation	Hospitality	West End Room Rink "B" - Vollmer Complex Non-Profit	1	N/A	N/A		
Culture and Recreation	Hospitality	West End Room Rink "B" - Vollmer Complex Profit/Private/Personal	1	\$ 25.00	\$ 25.00	Per hour	Based on availability. Includes tables and chairs.
Culture and Recreation	Hospitality	Lobby Kiosk Space - Non-Profit - 4 hours	1	\$ 28.87	\$ 28.87	4 hours	Evening booking. Includes table and chair.
Culture and Recreation	Hospitality	Lobby Kiosk Space - Commercial - 4 hours	1	\$ 37.17	\$ 37.17	4 hours	Evening booking. Includes table and chair.
Culture and Recreation	Hospitality	Lobby Kiosk Space - Non-Profit - Weekend	1	\$ 139.37	\$ 139.37		Saturday or Sunday 9:00 a.m. - 6:00 p.m. Includes table and chair.
Culture and Recreation	Hospitality	Lobby Kiosk Space - Commercial - Weekend	1	\$ 185.84	\$ 185.84		Saturday or Sunday 9:00 a.m. - 6:00 p.m. Includes table and chair.
Culture and Recreation	Hospitality	Riverdance Community Room - 4 Hour Minimum	1	\$ 200.00	\$ 200.00		Minimum rental of 4 hours.
Culture and Recreation	Hospitality	Riverdance Community Room - Additional Hours	1	\$ 50.00	\$ 50.00	Per hour	Hours booked after initial 3 hour rental.
Culture and Recreation	Hospitality	Security Deposit	N/A	\$ 250.00	\$ 250.00		Refundable. May be requested to secure rental booking, no damage, key and/or equipment loan.
Culture and Recreation	Hospitality	Special Event Fee		TBD	TBD		To be negotiated. Dependant on set-up/take-down requirements, facility usage etc.
<b>Park Rentals and Program Services</b>							
Culture and Recreation	Corporate	Arena Seat Sponsor	1	\$ 221.24	\$ 221.24		Includes one arena seat engraving and installation in Rink A at the Vollmer Complex.
Culture and Recreation	Hospitality	Park Rental Permit - Family Parties - Vollmer Complex Main Pavilion	1	\$ 100.00	\$ 100.00		2 hour rental – Maximum 3 rentals/day. Includes 12 picnic tables and 6 trash bins. Additional equipment fees apply. Fees due in full prior to event. Access to hydro and water included.
Culture and Recreation	Hospitality	Park Rental Permit - Corporate Function/Community Event/Fundraising - Vollmer Complex Main Pavilion	1	\$ 350.00	\$ 350.00	Per day	Includes 24 picnic tables and 8 trash bins. Additional equipment fees apply. Fees due in full prior to event. Access to hydro and water included.
Culture and Recreation	Hospitality	Park Rental Permit Corporate Function/Community Event/Fundraising Park Pavilions/Vollmer Soccer Pavilion	1	\$ 225.00	\$ 225.00	Per day	Includes 12 picnic tables and 6 trash bins. Additional equipment fees apply. Fees due in full prior to event. Access to hydro and water included.
Culture and Recreation	Hospitality	Event Space/Grass area at Vollmer beside Pavilion	1	\$ 250.00	\$ 250.00	Per day	Use of grass area/open event space at Vollmer beside pavilion
Culture and Recreation	Hospitality	Trail Permit Vollmer Corporate Function/Community Event/Fundraising	1	\$ 250.00	\$ 250.00	Per day	Use of Trails/Promenade for Walk/Run/Wheel Event. Does not include use of pavilion. Additional equipment fees apply. Fees due in full prior to event.
Culture and Recreation	Hospitality	Park Rental Permit - Wedding Ceremony - Millennium Gardens/Any Park	1	\$ 150.00	\$ 150.00	Per day	No equipment included. Fees due in full prior to event.
Culture and Recreation	Hospitality	Outdoor Concession Rental	1	\$ 150.00	\$ 150.00	Per day	Use of Concession space (no equipment) hydro and water included.
<b>Sports Fields</b>							
Culture and Recreation	Community Programs	Soccer Fields	1	\$ 15.32	\$ 15.42	Per field, per hour	2 hour block minimum. Vollmer Complex, Wilkinson Park, Sandwich West Park. Includes capital reinvestment fee.
Culture and Recreation	Community Programs	Hardball Diamonds - Vollmer Complex	1	\$ 27.80	\$ 27.90	Per diamond, per game	Includes capital reinvestment fee.
Culture and Recreation	Community Programs	Softball Diamonds - Vollmer Complex	1	\$ 22.56	\$ 22.66	Per diamond, per game	Includes capital reinvestment fee.
Culture and Recreation	Community Programs	Baseball Diamonds - Located in parks (River Canard/Front Road)	1	\$ 20.00	\$ 20.10	Per diamond, per game	Includes capital reinvestment fee.
Culture and Recreation	Community Programs	Capital Investment Fee	1	\$ 5.00	\$ 5.10	Per field, per hour	
<b>Fitness Centre Vollmer Complex</b>							

**Town of LaSalle**  
User Fee Schedule

Department	Division	Fee Description	Tax Rate	2020 Fee	2021 Fee	Unit of Measurement	Comments
Culture and Recreation	VRC Fitness	Fitness Flex Pass	1	\$ 48.67	\$ 48.67		10 class fitness pass.
Culture and Recreation	VRC Fitness	Adult Drop-In Fitness		\$ 6.02	\$ 6.02		
Culture and Recreation	VRC Fitness	Annual Membership - Gold	1	\$ 437.16	\$ 437.16	Per year	
Culture and Recreation	VRC Fitness	Annual Membership - Gold - Senior/Student	1	\$ 399.48	\$ 399.48	Per year	Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	Annual Membership - Silver	1	\$ 393.24	\$ 393.24	Per year	
Culture and Recreation	VRC Fitness	Annual Membership - Silver - Senior/Student	1	\$ 240.00	\$ 240.00	Per year	Valid for employees of the Corporation of the Town of LaSalle only.
Culture and Recreation	VRC Fitness	Annual Membership - Silver - Employee		\$ 300.00	\$ 300.00	Per year	Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	Annual Membership - Bronze	1	\$ 345.72	\$ 345.72	Per year	
Culture and Recreation	VRC Fitness	Annual Membership - Bronze - Employee	1	\$ 120.00	\$ 120.00	Per year	Valid for employees of the Corporation of the Town of LaSalle only.
Culture and Recreation	VRC Fitness	Annual Membership - Bronze - Senior/Student	1	\$ 240.00	\$ 240.00	Per year	Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	Additional Annual Membership	1	25% Discount	25% Discount		Applies to individuals of the same household. Must be annual membership of equal or lesser value.
Culture and Recreation	VRC Fitness	6 Month Membership - Gold	1	\$ 288.00	\$ 288.00		For 6 month adult membership.
Culture and Recreation	VRC Fitness	6 Month Membership - Gold - Senior/Student	1	\$ 240.00	\$ 240.00		Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	6 Month Membership - Silver	1	\$ 249.00	\$ 249.00		For 6 month adult membership.
Culture and Recreation	VRC Fitness	6 Month Membership - Silver - Senior/Student	1	\$ 180.00	\$ 180.00		Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	6 Month Membership - Bronze	1	\$ 220.44	\$ 220.44		For 6 month adult membership.
Culture and Recreation	VRC Fitness	6 Month Membership - Bronze - Senior/Student	1	\$ 150.00	\$ 150.00		Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	3 Month Membership - Gold	1	\$ 162.62	\$ 162.62		For 3 month adult membership.
Culture and Recreation	VRC Fitness	3 Month Membership - Gold - Senior/Student	1	\$ 90.00	\$ 90.00		Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	3 Month Membership - Silver	1	\$ 148.33	\$ 148.33		For 3 month adult membership.
Culture and Recreation	VRC Fitness	3 Month Membership - Silver - Senior/Student	1	\$ 75.00	\$ 75.00		Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	3 Month Membership - Bronze	1	\$ 134.05	\$ 134.05		For 3 month adult membership.
Culture and Recreation	VRC Fitness	3 Month Membership - Bronze - Senior/Student	1	\$ 60.00	\$ 60.00		Senior age 55 or older. Student age 16 or older with a valid student card.
Culture and Recreation	VRC Fitness	Annual Membership - Junior	1	\$ 120.00	\$ 120.00		Ages 12-15
Culture and Recreation	VRC Fitness	6 Month Membership - Junior	1	\$ 60.00	\$ 60.00		Ages 12-15
Culture and Recreation	VRC Fitness	Personal Fitness Coaching - 3 Sessions	1	\$ 66.37	\$ 66.37		Each session is 30 minutes in length.
Culture and Recreation	VRC Fitness	Personal Fitness Coaching - 5 Sessions	1	\$ 120.00	\$ 120.00		Each session is 30 minutes in length.
Culture and Recreation	VRC Fitness	Personal Fitness Coaching - 10 Sessions	1	\$ 228.00	\$ 228.00		Each session is 30 minutes in length.
Culture and Recreation	VRC Fitness	Personal Fitness Coaching - 20 Sessions	1	\$ 450.00	\$ 450.00		Each session is 30 minutes in length.
Culture and Recreation	VRC Fitness	Group Fitness Coaching - Group Rate	1	\$ 25.00	\$ 25.00		45 minutes. Maximum 4 people. Booked in blocks of 20.
<b>Program Administration</b>							
Culture and Recreation	Corporate	Program Refunds	2	\$ 10.00	\$ 10.00		As per refund policy, \$10.00 administration charge.
Culture and Recreation	Corporate	Income Tax Receipt Reprints	2	\$ 5.00	\$ 5.00		May be requested.
Culture and Recreation	Corporate	NSF Cheques, Closed Bank Accounts	2	\$ 25.00	\$ 25.00		
Culture and Recreation	VRC Fitness	Fitness Membership Withdrawal Annual Member	2	\$ 75.00	\$ 75.00		Membership pro-rated and fee added.
Culture and Recreation	VRC Fitness	Fitness Membership Withdrawal 6 Month Member	2	\$ 50.00	\$ 50.00		Membership pro-rated and fee added.
Culture and Recreation	VRC Fitness	Fitness Membership Withdrawal 3 Month Member	2	\$ 10.00	\$ 10.00		Membership pro-rated and fee added.
Culture and Recreation	VRC Fitness	Fitness Membership Withdrawal Junior Member	2	\$ 15.00	\$ 15.00		Membership pro-rated and fee added.
Culture and Recreation	VRC Fitness	Fitness Membership Hold Fee	2	\$ 15.00	\$ 15.00		Membership hold requested by member.
Culture and Recreation	VRC Fitness	Fitness Member Replacement Card	2	\$ 15.00	\$ 15.00		Replacement of a lost card.
Culture and Recreation	Corporate	Day Camp Late Pick-up Charge	2	\$ 15.00	\$ 15.00		Administration fee for picking up child after 5:30 pm from any day camp. Charged for every 15 minutes late.
Culture and Recreation	Corporate	Interest Charge	2	1.25%	1.25%	Per month	Charged on accounts past due 30 days or more.
Culture and Recreation	Corporate	Badge Fee/Card Fee	2	\$ 2.00	\$ 2.00		Replacement or additional badge fee for swimming lessons or Lifesaving Society certification.

Accessible formats of this document are available upon request.



**The Corporation of the Town of LaSalle**

**By-law Number 8486**

A By-Law to authorize the execution of a Site Plan Control Agreement with SD Development Corp.

**Whereas** SD Development Corp. has made an application to the Corporation of the Town of LaSalle (“Corporation”) to develop certain lands as a multi-unit residential development on Wyoming Avenue on Registered Plan 821, in the Town of LaSalle, in the County of Essex;

**And whereas** the Corporation deems it expedient to enter into a Site Plan Control Agreement on certain terms and conditions.

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts the following:**

1. That the Corporation of the Town of LaSalle enter into a Site Plan Control Agreement with SD Development Corp. regarding the proposed development of no more than two (2) separate buildings containing a maximum of eighty (80) dwelling units on Lots 218 – 224, both inclusive, Lots 259 – 264, both inclusive, Lots 307 to 313, both inclusive, Lots 348 to 353, both inclusive, Goodrich Street (aka Goodrich Avenue) (closed by CE578941), Block DZ (part of alley closed by R1126666), Block EA (part of alley closed by R1126666), Block EB (part of alley closed by R1126666) and Block EC (part of alley closed by R1126666), Plan 821 Sandwich West, now designated as Parts 6, 7 and 8 on Reference Plan 12R-28398; subject to an easement in gross over Part 7 on 12R-28398 as in CE659499; in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms part of this By-law.
2. That the Mayor and the Deputy Clerk be and the same are hereby authorized to execute the said Site Plan Control Agreement on behalf of the Corporation and affix the Corporation’s seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.
3. This By-law shall come into force on the final passing thereof.

**Read** a first and second time, and finally passed this 10th day of November, 2020.

1st Reading – November 10, 2020

\_\_\_\_\_  
Mayor

2nd Reading – November 10, 2020

3rd Reading – November 10, 2020

\_\_\_\_\_  
Deputy Clerk

**The Corporation of the Town of LaSalle**

**By-law Number 8487**

A By-Law to authorize the execution of an  
Amending Agreement between RanMic  
Saccucci Holdings Inc. and The  
Corporation of the Town of LaSalle.

**Whereas** it is deemed expedient to enter into an Amending Agreement with RanMic Saccucci Holdings Inc. with respect to a Site Plan Control Agreement made between the parties hereto originally registered on December 7, 1996 as Document No. LT179448 (By-law No. 5142), which was later Amended and registered on September 29, 2016 as Document No. CE736738 (By-law 7928) within the limits of the Town of LaSalle, as more particularly set out in the said Agreement;

**Now therefore the Council of the Corporation of the Town of Lasalle hereby enacts as follows:**

1. That the Mayor and Deputy Clerk be and they are hereby authorized to execute and affix the corporate seal to an Amending Site Plan Control Agreement entered into between the Corporation and RanMic Saccucci Holdings Inc., a copy of which Agreement is attached hereto and forms a part of this By-law.
2. This By-law shall come into full force and affect upon the final passing thereof.

**Read** a first and second time and finally passed this 10th day of November, 2020.

1st Reading – November 10, 2020

\_\_\_\_\_  
Mayor

2nd Reading – November 10, 2020

3rd Reading – November 10, 2020

\_\_\_\_\_  
Deputy Clerk

**The Corporation of the Town of LaSalle**

**By-law Number 8488**

A By-law to authorize the purchase of  
Lots 354 and 355, Part of Lot 356, Part  
of Block J, Registered Plan 793 from  
David Walker Smith and Carol Patricia  
Smith

**Whereas** the Corporation has made an offer to purchase certain lands owned by David Walker Smith and Carol Patricia Smith on certain terms and conditions;

**And whereas** the Corporation deems it expedient to complete the purchase of said lands on certain terms and conditions.

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. Lots 354 and 355, Part of Lot 356, Part of Block J, Registered Plan 793, in the Town of LaSalle, in the County of Essex shall be purchased for a purchase price of \$420,000.00
2. The Mayor and the Deputy Clerk of the Corporation be and the same are hereby authorized to execute and affix the Corporation's seal to any and all documents that may be necessary to complete this transaction and to otherwise give effect to the terms of this By-law.
3. The Corporation hereby confirms the execution of the Agreement of Purchase and Sale, with a closing date on or before the 12th of November, 2020.
4. This By-law shall take effect on the final passing thereof.

**Read** a first and second time and finally passed this 10th day of November, 2020.

1st Reading – November 10, 2020

\_\_\_\_\_  
Mayor

2nd Reading – November 10, 2020

3rd Reading – November 10, 2020

\_\_\_\_\_  
Deputy Clerk

**The Corporation of the Town of LaSalle**

**By-law Number 8489**

A By-law to authorize the execution of an Agreement between The Corporation of the Town of LaSalle and Stantec Consulting Ltd. for the Disaster Mitigation and Adaption Fund Storm Drainage Study Consultant Services

**Whereas** The Corporation of the Town of LaSalle (“Corporation”) was successful in receiving Disaster Mitigation and Adaption Fund (DMAF) grant to mitigate flooding concerns along Front Road and adapting storm and sanitary systems for high water levels;

**And whereas** the Corporation has awarded the consulting services required for the Storm Drainage Study to Stantec Consulting Ltd.;

**And whereas** the Corporation has deemed it expedient to enter into an Agreement with Stantec Consulting Ltd. setting out the terms and conditions that have been agreed upon by the Corporation;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the the Mayor and Deputy Clerk be and they are hereby authorized and empowered on behalf of the The Corporation of the Town of LaSalle, to execute an Agreement with Stantec Consulting Ltd.
2. That this By-law shall come into force and take effect upon on the date of the third and final reading thereof.

**Read** a first and second time and finally passed this 10th day of November, 2020.

1st Reading – November 10, 2020

\_\_\_\_\_  
Mayor

2nd Reading – November 10, 2020

3rd Reading – November 10, 2020

\_\_\_\_\_  
Clerk