



**THE CORPORATION OF THE TOWN OF LASALLE  
REGULAR MEETING OF COUNCIL  
AGENDA**

**Tuesday, September 22, 2020, 6:00 p.m.**

**Council Chambers, LaSalle Civic Centre, 5950 Malden Road**

**Clerk's Note:** Members of Council will be participating electronically and will be counted towards quorum. The Minutes will reflect this accordingly. The Electronic Meeting can be viewed at the following link: <https://www.youtube.com/channel/UC6x5UyIhV1zSHkDTV6TCI5g/videos>

Accessible formats or communication supports are available upon request. Contact the Clerk's Office, [evallee@lasalle.ca](mailto:evallee@lasalle.ca), 519-969-7770 extension 1234.

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**Pages**

**A. OPENING BUSINESS**

1. Call to Order and Moment of Silent Reflection
2. Disclosures of Pecuniary Interest and the General Nature Thereof
3. Adoption of Minutes

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**RECOMMENDATION**

That the Minutes of the Closed and Regular Meeting of Council held on September 8, 2020 BE ADOPTED as presented.

4. Mayors Comments

**B. PRESENTATIONS**

**C. PUBLIC MEETINGS AND/OR HEARINGS**

**D. DELEGATIONS**

**E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

1. Small Cost Waterfront Experience – phasing and financing 12

**RECOMMENDATION**

That the Report of the Deputy Clerk regarding the Small Cost Waterfront Experience dated July 2, 2020 BE RECEIVED; and that Council:

1. Authorize administration to move forward with the necessary plans to implement Phase 2A and 2B as outlined in the report;
2. Authorize administration to take the necessary steps to implement the financial plan as outlined in the report; and,
3. Proceed with public consultation as outlined in the report.

**F. COMMITTEE MATTERS FOR COUNCIL ACTION**

1. Parks, Recreation and Events Committee Meeting Minutes - September 17, 2020 27

**RECOMMENDATION**

That the Minutes of the Parks, Recreation and Events Committee Meeting dated September 17, 2020 BE RECEIVED; and that all Committee Matters BE APPROVED.

**G. INFORMATION ITEMS TO BE RECEIVED**

1. Sports User Group Agreements 37

**RECOMMENDATION**

That the report of the Recreation Manager dated August 28, 2020 (CR-2020-23) regarding Sports User Group Agreements BE RECEIVED.

2. August 2020 Financial Statement and Financial Reports 41

**RECOMMENDATION**

That the report of the Supervisor of Accounting dated September 10, 2020 (FIN-21-2020) regarding the August 2020 Financial Statement and Financial Reports BE RECEIVED.

3. Summary of Reports to Council 54

**RECOMMENDATION**

That the Report of the Chief Administrative Officer dated September 22, 2020 being a Summary of Reports to Council BE RECEIVED.

**H. BY-LAWS****RECOMMENDATION**

That the following By-law BE GIVEN first reading:

8468 A By-law to authorize the execution of an Agreement between The Corporation of the Town of LaSalle and LaSalle Skate for the use of the Vollmer Culture and Recreation Complex

8469 A By-Law to authorize the execution of a Developer's Severance Agreement with Leptis Magna Development Inc.

8470 A By-Law to authorize the execution of an Amending Agreement between 2595831 Ontario Inc. and The Corporation of the Town of LaSalle

8471 A By-Law to authorize the sale of Part of an Alley, closed by CE123014, Registered Plan 793 to David Gifford and Julie Theriault

8472 A By-law to amend By-law 6647 Procedural By-law, to govern proceedings of Council, the conduct of its members, and the calling of its meetings

**RECOMMENDATION**

That By-law numbers 8468 to 8472 BE GIVEN second reading.

**RECOMMENDATION**

That By-law numbers 8468 to 8472 BE GIVEN third reading and finally passed.

**I. COUNCIL QUESTIONS****J. STATEMENTS BY COUNCIL MEMBERS****K. REPORTS FROM COMMITTEES****L. NOTICES OF MOTION****M. MOTION TO MOVE INTO CLOSED SESSION****N. CONFIRMATORY BY-LAW****O. SCHEDULE OF MEETINGS**

Accessibility Advisory Committee Meeting – October 6, 2020 - Cancelled

Parks, Recreation and Events Committee Meeting - October 8, 2020 @ 9:00 am

Fire Committee Meeting – October 8, 2020 @ 4:00 pm

By-Law Committee Meeting – October 20, 2020 @ 4:00 pm

Committee of Adjustment – October 21, 2020 @ 5:00 pm

P. ADJOURNMENT



## Minutes of the Closed Meeting of The Town of LaSalle Council

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September 8, 2020  
5:00 p.m.

**Members in attendance:**

Mayor Marc Bondy  
Deputy Mayor Crystal Meloche  
Councillor Michael Akpata  
Councillor Mark Carrick  
Councillor Sue Desjarlais  
Councillor Jeff Renaud  
Councillor Anita Riccio-Spagnuolo

**Also in attendance:**

Joe Milicia, Chief Administrative Officer  
Rick Hyra, Human Resources Manager  
Linda Jean, Deputy Clerk  
Kevin Miller, Deputy Clerk  
Domenic Dadalt, Legal Counsel

**Clerk's Note:** Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.

Mayor Bondy calls the meeting to order at 5:00 p.m.

**Disclosures of Pecuniary Interest and the General Nature Thereof**

None disclosed.

Motion 235/20

Moved by: Councillor Akpata

Seconded by: Councillor Carrick

That Council move into closed session at 5:01 p.m. to discuss the following items:

1. Property Matter & Solicitor-Client Privilege – Property Status Update  
(Confidential Report AD-07-2020) - s.239(2)(c) & s.239(2)(f)

**Carried.**

Motion 236/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That Council move back into public session at 5:18 p.m.

**Carried.**

1. Property Matter & Solicitor-Client Privilege – Property Status Update (Confidential Report AD-07-2020) - s.239(2)(c) & s.239(2)(f)

Motion 237/20

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the confidential report of Legal Counsel, dated September 3, 2020, (AD-07-2020) regarding property status updates BE RECEIVED; and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council.

**Carried.**

There being no further business, the meeting is adjourned at 5: 21 p.m.

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Mayor – Marc Bondy

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Deputy Clerk – Linda Jean



**THE CORPORATION OF THE TOWN OF LASALLE**  
**Minutes of the Regular Meeting of the Town of LaSalle Council held on**

September 8, 2020  
6:00 p.m.  
Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration Present: J. Milicia, Chief Administrative Officer, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Dadalt, Legal Counsel, D. Hadre, Corporate Communications & Promotions Officer, L. Jean, Deputy Clerk, R. Hyra, Human Resource Manager, E. Thiessen, Deputy Fire Chief, P. Funaro, Manager of Recreation & Culture, I. Middleton, IS Administrator

**Clerk's Note:** Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.  
The Chief Administrative Officer, Deputy Clerk, and IT personnel were present in Council Chambers to participate electronically.

**A. OPENING BUSINESS**

1. Call to Order and Moment of Silent Reflection  
Mayor Bondy calls the meeting to order at 6:00 p.m.
2. Disclosures of Pecuniary Interest and the General Nature Thereof  
None disclosed.
3. Adoption of Minutes

238/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Riccio-Spagnuolo

That the Minutes of the Closed Meeting of Council held on August 24, 2020 and the Minutes of the Regular Meeting of Council held August 25, 2020 BE ADOPTED as presented.

**Carried.**

4. Mayors Comments

Mayor Bondy reflects on three staff members who recently lost close relatives. Mayor Bondy also reflects on the loss of Frank Mocerri on September 3, 2020. Frank was the chair of the "Our Vision Our Future" Campaign to help build the Vollmer Complex. Mayor Bondy and members of Council reiterate how grateful they are to have worked closely with Frank, whose legacy will live on in the Town of LaSalle.

**B. PRESENTATIONS**

**C. PUBLIC MEETINGS AND/OR HEARINGS**

**D. DELEGATIONS**

**E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION**

1. To Support a Healthy Ecosystem for Local Journalism

239/20

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the correspondence received from Jim Angus, on behalf of ink-stainedwretches.org, BE RECEIVED; and that the following resolution BE ENDORSED:

**Whereas** a healthy, professional news media is essential for the proper functioning of civil society and democracy at the local, regional, federal and international levels;

**Whereas** the Public Policy Forum declares — on its website for the 2017 report *The Shattered Mirror: News, Democracy and Trust in the Digital Age* (commissioned by the federal government) — that “real news is in crisis” in this country;

**Whereas** the U.S. Federal Communications Commission (FCC) cited eight “critical information needs” the media help to provide including emergencies; other public risks to health; education; the environment; economic opportunities; civic and political knowledge of policy initiatives; and the conduct of public officials, and candidates for office (The Shattered Mirror p.4);

**Whereas** Canadians, including residents of LaSalle, have lost the essential services provided by roughly 2,000 media workers in 100 communities across Canada due to layoffs in only six weeks from the time the COVID-19 pandemic began — a time it became clearer to the public how important it is for Canadians to receive accurate information — and advertising revenues have plunged, prompting an emergency \$30-million advertising-buy by the federal government;

**Whereas** residents of 190 Canadian communities — including residents of nearby Amherstburg, Windsor and Tecumseh — lost 250 established news outlets due to closings or mergers between 2008 and 2018;

**Whereas** two thirds of Canadians agree or somewhat agree that because of the Coronavirus/Covid-19 outbreak the federal government should treat widespread media bankruptcies and layoffs as an emergency, according to a Nanos Research poll of April 2020;



**Whereas** the federal government allocated nearly \$600 million in aid for Canadian media over five years in its 2019 budget, including a 25-per-cent tax credit for newsroom salaries; a 15-per-cent tax credit for digital media subscribers; and charitable tax status for non-profit news outlets;

**Whereas** Canada’s federal government acknowledged in its 2019 budget (p. 173) that “A strong and independent news media is crucial to a well-functioning democracy.”;

**Whereas** at least seven municipal councils in Ontario have already passed resolutions similar to the one proposed below;

**Whereas** the local news media have been instrumental during the COVID-19 pandemic, ensuring local citizens have accurate local information;

**Therefore** Be It Resolved that the Town of LaSalle Council recognizes that a healthy, professional news media is essential to the proper functioning of democracy in our municipality, urges nearby municipal councils and across Canada to recognize that a robust news media is essential to the proper functioning of democracy in their jurisdictions; endorses legislation and regulations to support and rejuvenate news outlets across Canada; and urges the federal government to move quickly to pass legislation to ensure an ecosystem for a healthy news media to serve all Canadians. And that the resolution be forwarded to the area municipalities, local M.P.s and M.P.P.s and the Federation of Canadian Municipalities and Association of Municipalities of Ontario.

**Carried.**

**F. COMMITTEE MATTERS FOR COUNCIL ACTION**

- 1. By-law Committee Meeting Minutes - September 1, 2020

240/20

Moved by: Councillor Renaud

Seconded by: Councillor Akpata

That the Minutes of the Closed and Regular Meeting of the By-law Committee held September 1, 2020 BE RECEIVED for information.

**Carried.**

**G. INFORMATION ITEMS TO BE RECEIVED**

- 1. July 2020 Financial Statement and Financial Reports

241/20

Moved by: Councillor Desjarlais

Seconded by: Deputy Mayor Meloche

That the report of the Supervisor of Accounting dated August 19, 2020 (FIN-19-2020) regarding the July 2020 Financial Statement and Financial Reports BE RECEIVED.

**Carried.**

2. Summary of Reports to Council

242/20

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the Report of the Chief Administrative Officer dated September 8, 2020 being a Summary of Reports to Council BE RECEIVED.

**Carried.**

**H. BY-LAWS**

243/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That the following By-law BE GIVEN first reading:

8466 A By-law to amend By-law 8289 AMPS By-law to establish a system of administrative penalties in the Town of LaSalle

**Carried.**

244/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That By-law number 8466 BE GIVEN second reading.

**Carried.**

245/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That By-law number 8466 BE GIVEN third reading and finally passed.

**Carried.**

**I. COUNCIL QUESTIONS**

**J. STATEMENTS BY COUNCIL MEMBERS**

**K. REPORTS FROM COMMITTEES**

**L. NOTICES OF MOTION**

**M. MOTION TO MOVE INTO CLOSED SESSION**

**N. CONFIRMATORY BY-LAW**

246/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That Confirmatory By-law 8467 BE GIVEN first reading.

**Carried.**

247/20

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That Confirmatory By-law 8467 BE GIVEN second reading.

**Carried.**

248/20

Moved by: Councillor Carrick

Seconded by: Councillor Desjarlais

That Confirmatory By-law 8467 BE GIVEN third reading and finally passed.

**Carried.**

**O. SCHEDULE OF MEETINGS**

Police Services Board Public Meeting - September 14, 2020 @ 5:00 p.m.

Committee of Adjustments - September 16, 2020 @ 5:00 p.m.

Parks, Recreation and Events Committee - September 17, 2020 @ 9:00 a.m.

Water and Wastewater Committee Meeting - September 22, 2020 @ 4:00 p.m.

Regular Council Meeting - September 22, 2020 @ 6:00 p.m.

**P. ADJOURNMENT**

Meeting adjourned at the call of the Chair 6:18 p.m.

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Mayor: Marc Bondy

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Deputy Clerk: Linda Jean



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council  
**Prepared by:** Kevin Miller, Deputy Clerk  
**Department:** Administration  
**Date of Report:** July 2, 2020  
**Report Number:** AD-08-2020  
**Subject:** Small Cost Waterfront Experience – phasing and financing

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### **Recommendation**

That the Report of the Deputy Clerk regarding the Small Cost Waterfront Experience dated July 2, 2020 BE RECEIVED; and that Council:

1. Authorize administration to move forward with the necessary plans to implement Phase 2A and 2B as outlined in the report;
2. Authorize administration to take the necessary steps to implement the financial plan as outlined in the report; and,
3. Proceed with public consultation as outlined in the report.

### **Report**

The purpose of this Report is to outline for Council the recommended components for phase 2 of the Small Coast Waterfront Experience project. As Council will recall, this \$50M project was submitted under the Investing in Canada Infrastructure Program – Community Culture and Recreation Stream Multi-Purpose Category grant.

Unfortunately, the Town was not selected as an approved project. As a result, the Town will now turn its attention to determining how to move forward with the project in a phased manner.

Phase 1 of the project included the acquisition of the lands needed to complete the vision. Seven additional properties have been secured and together, with the existing holdings, will provide for a waterfront park of approximately 65 Acres. Recognizing that the grant did not come to fruition, phase 2 will focus on how to implement the overall concept plan in a phased, financially responsible approach.

As background, Council will recall that the LaSalle Small Coast Waterfront Experience is intended as a connected, multi- amenity environment (refer to figure 1 – overall concept site plan). The individual components will offer a mix of uses for both indoor and outdoor programming. These components also offer a wide range of venue sizes for even greater programming and use potential. But most importantly, when assembled together on this site, the resultant activity hub will act as a social condenser and a symbol of community pride. The key components of this fully accessible project will be:

**Festival Event Lawn**

LaSalle currently holds numerous festivals year-round. One of the most significant events that has taken place is the annual Strawberry Festival. This project will make the event lawn more conducive for future events. It will relieve flooding concerns and offer appropriate inclement weather solutions such as the paved hardscape of the Event Plaza, and use of the indoor Event Centre.

**Event Centre**

The existing dry boat storage structure (approximately 30,000 square feet) will be converted into a multi-purpose Event Centre to host seasonal events such as farmer's markets, art and craft fairs, etc. These multi- purpose spaces collectively form a cultural hub envisioned as a space where social, recreational, commercial and learning opportunities merge. A new Event Plaza and hardscape area will be developed immediately west of the building to facilitate indoor and outdoor year-round event opportunities. The Event Plaza is ideally located immediately next to the Festival Event Lawn offering both hard and soft surfaces for events.

**Recreational Water Feature**

As part of the larger site, the former marina has approximately 1600 lineal feet of boat slip space. The slip area would be upgraded, with a portion of the total length potentially being used for transient recreational boaters. The remaining portion of the existing marina slip space will be converted to a recreational Water Feature. This feature will be adaptable for a variety of uses from a winter skating rink, to summer fountain, or for use by remote-control sailboat clubs, as an example. This area is also being explored as a potential component of the storm water management system.

**Community Centre**

The community centre will be used for social, cultural, and recreational purposes such as rental space for private functions, community fundraising events, or private celebrations/birthdays. One of the important features of this component will be the beautiful scenic views of the Heritage Detroit River and Fighting Island. This Centre

will be constructed to increase space and event opportunities within the Town of LaSalle.

### **Leisure Zones and Sport Zones**

Ready and able to sustain a variety of uses, from family gatherings under a canopy to a leisurely walk in the snow, these large open passive spaces will deliver much-needed opportunities for reconnecting to the land. The project proposes Leisure Zones which offer multi-purpose passive areas for visitors, individuals, family or community use. These spaces will provide open green areas lined with indigenous plants and trees and form a crucial transition between the active spaces (Sport Zone, Festival Event Lawn and Event Plaza) and the nature preserve and shoreline. From a fitness perspective, the hub will continue to offer formal sport opportunities including baseball, tennis, children's play zone and an outdoor water feature.

### **Natural Preserve Zone**

Working with the Essex Regional Conservation Authority and in partnership with the Detroit River Canadian Cleanup (DRCC), and the Great Lakes Institute for Environmental Research (GLIER), LaSalle will seek to preserve the natural marsh areas present on the site. This will include a conservation design which will protect, but also showcase, these regional jewels.

### **Trails, Markers and Beacons**

Through fully accessible meandering paths, a riverwalk, and new bridges over the water and promenades, the main open spaces will be interconnected with the buildings and facilities across the entire hub. Trail Heads will mark key points along the routes offering information about each stop. Designated paths will be designed for emergency vehicle safety to allow first responders vehicle access out towards the water's edge. Two beacons are proposed at the ends of Laurier Drive and Bouffard Road at the water's edge. These fully accessible spaces are meant to draw visitors to the water and are envisioned as look-out constructs. They will offer weather station information, wildlife watching, and magnificent vistas, as well as learning opportunities to showcase energy saving and carbon reduction best practices.

### **Waterfront/Shoreline**

This natural and man-made shoreline will be preserved and enhanced for its current use as a point of contact with the river's edge. Future generations will benefit from the commitment to keep and maintain it as a part of the Heritage River waterway.

**Historic Zone**

The Historic Zone will focus on heritage and cultural aspects through the restoration of a 1920's built home, which was the original home constructed and owned by the first Mayor of LaSalle. Functioning as the new LaSalle Historical Heritage House/Museum, the facility will house important dioramas, archives, artefacts, and exhibits showcasing LaSalle's rich culture and history.

**Relocated Boat Launch**

There is a shortage of publicly owned boat launches that are available with direct access to the Detroit River and therefore this launch needs to be maintained for community use. This busy and important municipal service will be more appropriately relocated so as to relieve vehicle congestion within the site. This will relieve safety concerns and free-up the central greenspace by eliminating the large truck/trailer parking area. Its new location will offer a unique conceptual connection to LaSalle's past as it will be situated at the site of a former Rum-Running boat dock. This location will offer another historical layer to the information and exhibits to be found within the Heritage House.

**Technology/Innovation**

Power (using best practices wherever possible to utilize renewable energy sources) will be ubiquitously provided throughout the site to offer users an opportunity to "plug-in" so as to not hinder future use, but to remain future-proof. Additionally, the individual components of the activity hub and waterfront experience will be seamlessly connected to data points situated throughout the site. Whether the final solution is an app or a series of in-situ devices, the site will offer interactive kiosk and locational information at buildings, Learning Markers, and Trail Heads. Visitors and users will be connected to cultural/historical data, component-specific information, and real-time environmental metrics.

Together, and along with the Heritage House, these amenities will enhance user experience by providing a much-needed activity hub waterfront environment. These shared and multi-faceted spaces are meant to encourage social and communal connections - where members of the community, regardless of age, gender, religion, or race, are able to share and participate in activities unique to LaSalle. It is intended that the site will be designed in such a manner as to accommodate and adapt to both current and future forms of accessibility/mobility needs.

The hub will feature an interactive web-based portal for visitor and community use. This portal will tie every component of the project together into a single unified voice offering information on schedules, upcoming events, and key data about the health and

sustainable features of the site. This will allow users to actively engage in the site and provide greater accessibility both on and off-site.

As can be seen from the above, this ambitious project encompasses many different elements. In the absence of senior levels of government funding, it will take the Town a number of years to fully complete. As a starting point, the following are recommended to be included as part of Phase 2. For reasons that will be explained further in this report, phase 2 will be broken into 2 components (refer to figure 2 for lands included in phase 2A and 2B).

**Phase 2A of the project is proposed to include:**

- Renovation of the former boat storage building into an event Centre. JPT architects have been working with administration, and subject to Council approval, could be ready to tender by the end of 2020 with a 5-6 month construction timeframe. Attached to the report as figures 1-3 are conceptual renderings of the building. It is noted that the orientation of the interior layout is still under review.
- Event plaza outside of the Centre. This area is proposed with a new hard surface together with an access route to Front Road.
- Level grade and seed in and around the Event Centre.
- Renovation of the Benoit house to a heritage house/museum. JPT architects is currently preparing some preliminary concepts for the renovations, required infrastructure, and a budget. It is anticipated that the renovations will also proceed in a phased manner given the costs to renovate the entire house and coach house. Administration will also be providing Council a subsequent report on the operating model for the house.
- Construction of a new parking lot between the Event Centre and the Heritage House/Museum. It is intended that the access to parking will be via the Ulster Street extension.
- Extension of Ulster St. westerly to access new parking area.
- Upgrade of existing courts (i.e. tennis, basketball, volleyball). Administration has completed a review of the existing facilities and identified the investment that would be required for each facility to extend their life until they are replaced in as part of a future phase.
- Construction of pedestrian linkage on the site
- Commence Master Drainage Study. Administration has had 2 preliminary meetings with Stantec to discuss a work program to undertake a Master Drainage Study along the Detroit River. This study will also proceed in phases commencing with the central part of the municipality including the park area. With the Town making investments of this magnitude, it is important that attention be



given to the flooding that has been occurring in the community. The study will address not only flooding in the park, but also address the impact of flooding on residential and commercial properties along the Detroit River. In discussions with Stantec, it has been stressed that it is important that phase 2A move forward in 2021 with phase 2B sometime soon thereafter. Recognizing the time required to finalize the drainage study, and other environmental studies it was deemed appropriate to break phase 2 into two components. In addition to the drainage study, Stantec will assist the Town in completing the necessary studies and permitting that will be required for work adjacent to the waterfront/wetlands. Administration anticipates a work plan and costing to complete the studies in the coming days. The cost of the studies will be included in the financial model.

**Phase 2B of the project is proposed to include the following:**

- Construction of a new boat launch and parking area. Subject to the findings of the environmental studies and permits, the new launch would be installed to access the existing marina slip.
- In order to provide for the new parking area, substantial fill will be required. Administration will seek out opportunities to obtain the fill at little or no cost to the Town.
- Removing existing boat launch and parking area. This will include level grade and seed the area and return this part of the park to green open space.
- Extend Ulster St. westerly to connect with boat launch parking.
- Install new break wall and remove slips from marina. Depending on the preliminary work by Stantec, some or all of this work may be completed as part of phase 2A.
- Proceed with the construction of the pump station, pending completion and findings of master drainage study.
- Construct central promenade. This elevated walkway will provide a key pedestrian link on the site, as well as functioning as a stormwater management/flooding tool.

**Public consultation**

Notwithstanding recommendations regarding the components for phase 2A and 2B there is still necessity to consult the public as to how the vision set out for the project can become a reality. Public consultation will focus on how the Event Centre should be programmed, what should be included in the heritage house/museum, what a new water feature could include, what new festivals could be held, and/or how we incorporate the cultural and natural heritage of the community. It will be important to gain an understanding from the community how these and many more questions are answered. The public input will help shape how the various components of the project are ultimately developed.

The timing of the consultation has been delayed due to the pandemic. However, plans are far enough along that public input would be the next logical step. Although Windsor/Essex is in stage 3, administration is looking to hold the consultation virtually and through an online questionnaire. It is proposed to release a short video each week over 5 or 6 weeks that highlight specific features of the project. The public will be encouraged to watch the videos and provide feedback and comments about the project. As part of the presentation of this report, the introductory video prepared by the communications officer will be shown to council. It is also proposed that a number of storyboards with a URL to connect to the project's webpage be prepared and displayed at public places to outline the nature of the project and solicit comments. At the conclusion of the public engagement, administration will summarize the comments and submit to council as part of an overall report.

### **Financial**

The overall budget for phases 2A and 2B is approximately \$24M. This includes \$18M for park development with the balance for construction of the pump station and Ulster St. Currently, the pump station is estimated at approximately \$4M and the extension of Ulster St. and intersection improvements at \$2M. The cost of the studies will be included as part of the Master drainage study funding.

The funding for the park development will come from a combination of reserves/reserve funds and debt as outlined below.

Waterfront Project Phase 2 Cost    **18,000,000**

#### **Funding Sources:**

Federal Gas Tax	4,500,000
Pedestrian Safety Reserve	500,000
Development Charges	1,000,000
2021 Debt Issuance (20 years at 2.2%)	7,000,000
2022 Debt Issuance (5 years at 1.3%)	<u>5,000,000</u>
<b>Total Funding</b>	<b><u>18,000,000</u></b>

It is recommended that the \$12M of debt be broken into 2 time periods. \$7M would be issued over 20 years and the remaining \$5M would be issued over 5 years. In endorsing this approach, \$5M would become available every 5 years to reinvest in future phases of the project. As previously noted, in the absence of grants, this project will take numerous years to complete. This financial strategy will provide a funding envelope to continue with future phases (refer to figure 3).

Outlined below is the impact of the project on the Operating Budget.

**Waterfront Project Phase 2  
Operating Budget Impact**

	2020	2021	2022	2023	2024+
\$7M debt issuance (20 year debt at 2.2%)	-	220,000	440,000	440,000	440,000
\$5M debt issuance (5 year debt at 1.3%)	-	-	550,000	1,100,000	1,100,000
	-	<b>220,000</b>	<b>990,000</b>	<b>1,540,000</b>	<b>1,540,000</b>
Allocation from master plan reserve			235,000	385,000	
2020 master plan build-up annual allocation	355,000	355,000	355,000	355,000	355,000
2021 master plan build-up annual allocation		200,000	200,000	200,000	200,000
2022 master plan build-up annual allocation			200,000	200,000	200,000
2023 master plan build-up annual allocation				400,000	400,000
2024 master plan build-up annual allocation					385,000
allocation of surplus funding to master plan reserve	(355,000)	(335,000)			
<b>Total</b>	-	<b>220,000</b>	<b>990,000</b>	<b>1,540,000</b>	<b>1,540,000</b>
Opening master plan reserve balance	500,000	855,000	1,190,000	955,000	570,000
2020 impact on master plan reserve	355,000				
2021 impact on master plan reserve		335,000			
2022 impact on master plan reserve			(235,000)		
2023 impact on master plan reserve				(385,000)	

2024 impact on master plan reserve

2025 impact on master plan reserve

<b>Closing master plan reserve balance</b>	<b>855,000</b>	<b>1,190,000</b>	<b>955,000</b>	<b>570,000</b>	<b>570,000</b>
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Estimated impact on tax rate

200,000

200,000

400,000

385,000

Estimated tax rate impact

0.56%

0.53%

1.00%

0.92%

With respect to the pump station/master plan study, this component will be funded through the annual storm sewer reserve. The extension of Ulster will be funded through the annual road reconstruction reserve. It is noted that sufficient funding is available for this project with no direct impact on the tax rate.

Based on all of the above, it is recommended that Council endorse the phasing and financial plan and authorize administration to proceed to implement the elements in part of phase 2.

The immediate work would include:

- Finalize plans for Event Centre and issue tender. It is anticipated that this work would be completed by mid 2021. This would include the Event Plaza and access routes.
- Commence design of parking area between Event Centre and Museum,
- Commence design for the extension of Ulster St.
- Commence design of pedestrian linkages on site
- Subject to review of work plan and cost – engage Stantec to commence master drainage study (with phase 1 of the plan focusing on the central portion of the Town)
- Commence environmental studies and review of permitting required to bring on phase 2B
- Commence design of renovations for the Heritage house
- Finalize details for upgrade of existing facilities

## Consultations

Public Works

Finance

Corporate Communications and Promotions Officer

## **Financial Implications**

The financial implications are set out in the Report.

### **Prepared By:**

A handwritten signature in black ink, appearing to read 'Kevin Miller', with a stylized, cursive script.

Deputy Clerk

Kevin Miller

## Link to Strategic Goals

	Enhancing organizational excellence
Yes	Sustain strong public services and infrastructure
Yes	Strengthen the community's engagement with the Town
Yes	Grow and diversify the local economy
Yes	Build on our high-quality of life

## Communications

	Not applicable
Yes	Website
Yes	Social Media
Yes	News Release
Yes	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

**Report Approval Details**

Document Title:	AD-08-2020 - Small Cost Waterfront Experience - phasing and financing .docx
Attachments:	<ul style="list-style-type: none"><li>- LaSalle Small Coast Waterfront Experience - Site Plan - Figure 1.pdf</li><li>- LaSalle Small Coast Waterfront Experience Figure 2_.pdf</li><li>- LaSalle Small Coast Waterfront Experience - Financial Model - Figure 3.pdf</li></ul>
Final Approval Date:	Sep 17, 2020

This report and all of its attachments were approved and signed as outlined below:



Chief Administrative Officer

Joe Milicia

FIGURE 1

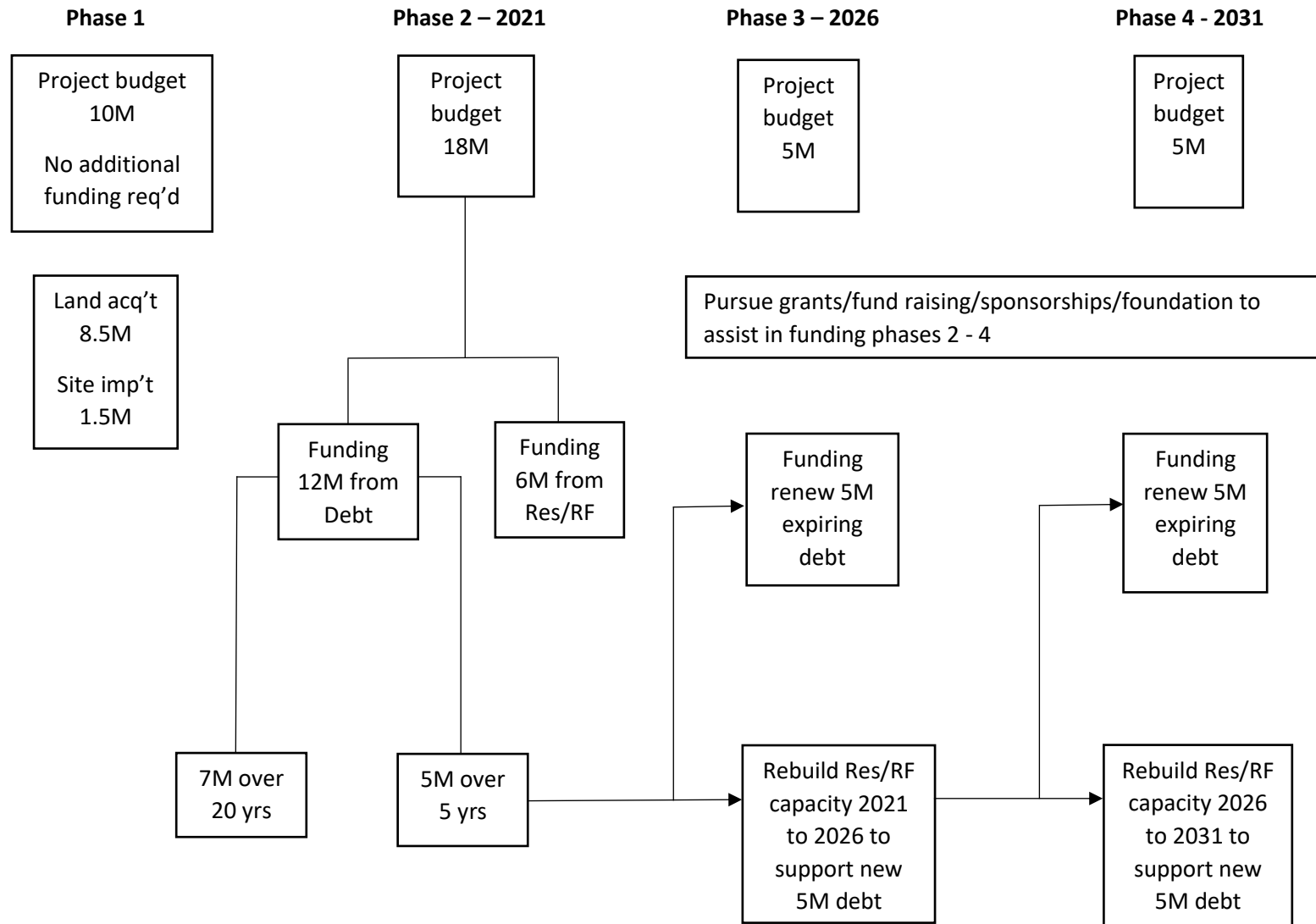




FIGURE 2



**FIGURE 3**





## THE CORPORATION OF THE TOWN OF LASALLE

### Minutes of a Meeting of the Parks, Recreation and Events Committee

September 17, 2020

9:00 a.m.

Sandwich West Room

2nd Floor LaSalle Civic Centre

5950 Malden Road

Members of Committee Present: Councillor Mike Akpata, Councillor Sue Desjarlais, Councillor Jeff Renaud

Administration Present: P. Funaro, Recreation Manager, R. Hyra, Human Resources Manager, M. Beggs, Manager of Parks and Roads, M. Masonovich, Manager of Fleet & Facilities, Gaetano Ferraro, Manager of Finance/Deputy Treasurer, T. Coke, Council Coordinator, L. Jean, Deputy Clerk

#### A. CALL TO ORDER

Councillor Akpata calls the meeting to order at 9:02 a.m.

#### B. DISCLOSURES OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

None Disclosed.

#### C. ADOPTION OF MINUTES

Moved By: Councillor Renaud

Seconded By: Councillor Desjarlais

That the minutes of the meetings of the Parks, Recreation and Events Committee dated May 28, 2020 and August 20, 2020 BE ADOPTED as presented.

**Carried.**

#### D. REPORTS/ CORRESPONDENCE FOR COMMITTEE ACTION

##### 1. Fall Special Events

Moved By: Councillor Desjarlais

Seconded By: Councillor Renaud

That the report of the Recreation Manager dated September 9, 2020 (CR-2020-24) regarding Fall Special Events BE RECEIVED; and that recommendation to cancel the Pancake Breakfast with Santa and the Mayor and the New Year's Eve Family Celebration BE APPROVED; and further that the recommendation to offer two alternative outdoor events BE APPROVED.

**Carried.**

**E. NEXT MEETING**

Moved By: Councillor Desjarlais  
Seconded By: Councillor Renaud

That the next meeting of the Parks, Recreation & Events Committee BE  
RESCHEDULED to October 8th, 2020 at 9:00 a.m.

**Carried.**

**F. ADJOURNMENT**

The meeting is adjourned at 9:11 a.m.

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Chair

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Council Co-ordinator



COMMITTEE MATTERS  
Parks, Recreation and Events Committee

September 17, 2020

**Clerk's Note:** The Parks, Recreation and Events Committee reviewed the following matter during their meeting held on September 17, 2020. Copies of items are attached for reference as part of the corresponding Minutes.

**1. Subject: Fall Special Events**

**Motion:**

That the report of the Recreation Manager dated September 9, 2020 (CR-2020-24) regarding Fall Special Events BE RECEIVED; and that recommendation to cancel the Pancake Breakfast with Santa and the Mayor and the New Year's Eve Family Celebration BE APPROVED; and further that the recommendation to offer two alternative outdoor events BE APPROVED.

**Carried.**

See Report on today's Agenda.

Committee Matter- #1

Fall Special Events



## **The Corporation of the Town of LaSalle**

**To:** Members of the Parks, Recreation & Events Committee

**Prepared by:** Patti Funaro, Recreation Manager

**Department:** Culture & Recreation

**Date of Report:** September 9, 2020

**Report Number:** CR-2020-24

**Subject:** Fall Special Events

---

### **Recommendation**

That the report of the Recreation Manager dated September 9, 2020 (CR-2020-24) regarding Fall Special Events BE RECEIVED; and that recommendation to cancel the Pancake Breakfast with Santa and the Mayor and the New Year's Eve Family Celebration BE APPROVED; and further that the recommendation to offer two alternative outdoor events BE APPROVED.

### **Report**

Current restrictions due to COVID-19 will make hosting the annual Pancake Breakfast with Santa and the Mayor and the New Year's Eve Family Celebration problematic this holiday season. Both events take place indoors and involve crowds larger than 50 people gathering in close proximity to one another. It is recommended that both events be cancelled in 2020.

In lieu of hosting these events, the Culture and Recreation Department is proposing two alternative outdoor events:

1. Halloween Truck or Treat Event at an approximate cost of \$2500.00 plus approximately \$1600.00 in part-time employee wages
2. New Year's Eve Drive-in Fireworks Show at an approximate cost of \$5000.00

Both events would be charged the 2020 Culture and Recreation department as per the 2020 operating budget.

Providing alternative events is important to help rebuild trust and confidence with the community to assist in the pandemic recovery phase. In addition, these small scale

events will provide the Culture and Recreation Department the opportunity to test the restart of event operations with new protocols in a controlled setting. This will prepare the department to move forward developing best practices for the return of larger events such as the Night Market in 2021.

A detailed plan for the Halloween Event is outlined in Appendix A. The Windsor Essex County Health Unit will also be consulted to ensure all public health guidelines are being met.

The New Year's Eve Drive-in Fireworks would follow the same format as previous years with additional public communication regarding COVID protocols such as remaining in cars and washrooms closures.

## **Consultations**

Type consultations here

## **Financial Implications**

\$9,100.00

## **Prepared By:**



Manager of Recreation and Culture

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Patti Funaro



## Link to Strategic Goals

	Enhancing organizational excellence
Yes	Sustain strong public services and infrastructure
Yes	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
Yes	Build on our high-quality of life

## Communications

Yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

### Report Approval Details

Document Title:	CR-2020-24 Fall Special Events.docx
Attachments:	- Truck or Treat Event Overview.pdf - sample layout.pdf
Final Approval Date:	Sep 10, 2020

This report and all of its attachments were approved and signed as outlined below:



Human Resources Manager

Rick Hyra

## Truck or Treat Sample Event Layout



## **Truck or Treat Event Overview**

<b>Date:</b>	Saturday, October 31, 2020
<b>Time:</b>	9:30 am – 1:30 pm
<b>Location:</b>	Vollmer Complex, Parking Lot 3 (see attached)
<b>Activities:</b>	<p>A variety of trucks will be parked around the perimeter of the parking lot, with a treat table adjacent to each truck. Families will trick or treat to each truck. A variety of trucks of interest to children will be invited such as emergency vehicles, construction, farm etc.</p> <p><b>Trucks are available for viewing only.</b> Participants will not be allowed to touch or get into vehicles.</p>

## **COVID PRECAUTIONS**

<b>Capacity:</b>	<p>Families will be required to pre-register to manage the capacity of the event. A maximum of 6 people per family is allowed. Twelve families per hour will be allowed for a maximum of 72 people per hour.</p> <p><b>Washrooms will not be available.</b></p>
<b>Contact Tracing:</b>	Contact information will be maintained through the registration and check-in process.
<b>Physical Distancing:</b>	During the registration process, families are assigned a start time. Start times will be staggered, five minutes apart. All traffic will move in one direction to maintain distancing. Trucks and treat stations will be generously spaced apart.
<b>Hand Sanitizing:</b>	Hand sanitizer will be available at the entrance and exit of the event.
<b>Face Covering:</b>	Face coverings will be required for all participants and staff.
<b>Touch surfaces:</b>	Each treat station will have a Culture and Recreation event staff assigned to it. Staff will place the treats on the table and remain 6 feet behind the table. Participants will be asked to pick up their treat and take the treat they touch. Staff will wear gloves and have disinfectant and paper towel available at each station.
<b>Communication:</b>	All precautions will be communicated to participants by email upon registration. Additional signage will be onsite.



## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council  
**Prepared by:** Patti Funaro, Recreation Manager  
**Department:** Culture & Recreation  
**Date of Report:** August 28, 2020  
**Report Number:** CR-2020-23  
**Subject:** Sports User Group Agreements

---

### **Recommendation**

That the report of the Recreation Manager dated August 28, 2020 (CR-2020-23) regarding Sports User Group Agreements BE RECEIVED.

### **Report**

When renting space such as sports fields or ice, past practice has been that the user group signed a rental contract that was distributed, collected and stored by the Culture and Recreation Department.

Moving forward, all incorporated organizations or those affiliated with a provincial sport organization will enter into an annual agreement for the use of space within the Town of LaSalle. This includes all Town owned facilities, ice surfaces and sports fields.

Formalizing this process will ensure that the terms and conditions for use of Town owned property are outlined in a clear and consistent fashion. In addition, agreements will be stored in the Town's central filing system making them accessible for future reference and to departments other than just Culture and Recreation.

Private rentals will continue to sign Department of Culture and Recreation Rental Contracts.

Thus far, the following organizations have entered or will enter into an Agreement with the Town for ice and facility use at the Vollmer Complex:

The LaSalle Vipers  
Skate LaSalle  
LaSalle Minor Hockey Association

The Windsor Essex Catholic District School Board  
Sun Parlour Female Hockey Association

## **Consultations**

Type consultations here

## **Financial Implications**

Type financial implications here

## **Prepared By:**

A handwritten signature in black ink, appearing to read "P. Funaro".

Manager of Recreation and Culture

Patti Funaro

## Link to Strategic Goals

	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
Yes	Build on our high-quality of life

## Communications

Yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

### Report Approval Details

Document Title:	CR-2020-23 Arena User Agreements.docx
Attachments:	
Final Approval Date:	Sep 14, 2020

This report and all of its attachments were approved and signed as outlined below:



Human Resources Manager

Rick Hyra



Chief Administrative Officer

Joe Milicia





## **The Corporation of the Town of LaSalle**

**To:** Mayor and Members of Council  
**Prepared by:** Chantelle Anson, Supervisor of Accounting  
**Department:** Finance  
**Date of Report:** September 10, 2020  
**Report Number:** FIN-21-2020  
**Subject:** August 2020 Financial Statement and Financial Reports

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### **Recommendation**

That the report of the Supervisor of Accounting dated September 10, 2020 (FIN-21-2020) regarding the August 2020 Financial Statement and Financial Reports BE RECEIVED.

### **Report**

Please refer to attached August 2020 Financial Statement and Financial Reports.

### **Consultations**

Not applicable.

### **Financial Implications**

Not applicable.

### **Prepared By:**

Supervisor of Accounting

Chantelle Anson

## Link to Strategic Goals

Yes	Enhancing organizational excellence
	Sustain strong public services and infrastructure
Yes	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

## Communications

Yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

## Notifications

Name	Address	Email

### Report Approval Details

Document Title:	FIN-21-2020.docx
Attachments:	- FIN-21-2020 Appendix A-August 2020 Financial Statements and Financial Reports.pdf
Final Approval Date:	Sep 11, 2020

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia

**TOWN OF LASALLE  
FINANCIAL STATEMENT  
August 31, 2020**

	<b>2020 Budget</b>	<b>2020 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 31-Aug</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Revenues</u></b>								
General Levy	(36,705,800)	(36,854,338)	(148,538)	100.4%	(34,404,200)	(34,550,670)	100.4%	(34,550,670)
Supplementary Levy	(455,000)	(636,287)	(181,287)	139.8%	(195,000)	(448,608)	230.1%	(605,712)
Payments in Lieu of Taxes-General	(40,200)	(47,737)	(7,537)	118.8%	(40,200)	(40,256)	100.1%	(40,256)
Payments in Lieu of Taxes-Supplementary	0	5,206	5,206	100.0%	0	1,720	100.0%	1,720
Local Improvements	(13,600)	(13,587)	13	99.9%	(16,100)	(16,046)	99.7%	(16,046)
Other Revenues	(4,216,900)	(3,213,043)	1,003,857	76.2%	(3,779,400)	(4,252,695)	112.5%	(6,163,615)
<b>Revenues</b>	<b>(41,431,500)</b>	<b>(40,759,786)</b>	<b>671,714</b>	<b>98.4%</b>	<b>(38,434,900)</b>	<b>(39,306,556)</b>	<b>102.3%</b>	<b>(41,374,580)</b>
<b><u>Expenditures</u></b>								
<b><u>Mayor &amp; Council</u></b>								
Wages/Benefits	340,200	219,435	(120,765)	64.5%	299,200	225,981	75.5%	311,349
Administrative Expenses	38,500	5,423	(33,077)	14.1%	38,500	15,432	40.1%	36,657
Personnel Expenses	40,200	9,201	(30,999)	22.9%	40,200	12,128	30.2%	14,827
Program Services	26,500	1,476	(25,024)	5.6%	26,500	7,220	27.2%	21,840
Expenditures	445,400	235,535	(209,865)	52.9%	404,400	260,762	64.5%	384,672
Other Revenues	0	(1,310)	(1,310)	100.0%	0	(435)	100.0%	(111)
<b>Mayor &amp; Council</b>	<b>445,400</b>	<b>234,224</b>	<b>(211,176)</b>	<b>52.6%</b>	<b>404,400</b>	<b>260,327</b>	<b>64.4%</b>	<b>384,561</b>
<b><u>Finance &amp; Administration</u></b>								
Wages/Benefits	2,112,700	1,448,036	(664,664)	68.5%	1,961,700	1,373,278	70.0%	2,074,644
Administrative Expenses	205,700	162,580	(43,120)	79.0%	198,100	169,308	85.5%	195,813
Personnel Expenses	57,500	24,345	(33,155)	42.3%	57,500	39,139	68.1%	51,598
Program Services	287,200	337,305	50,105	117.5%	272,200	132,939	48.8%	192,623
Expenditures	2,663,100	1,972,266	(690,834)	74.1%	2,489,500	1,714,664	68.9%	2,514,678
Contributions from Own Funds	(40,000)	0	40,000	0.0%	(40,000)	(40,000)	100.0%	(40,000)
Other Revenues	(902,100)	(604,720)	297,380	67.0%	(857,500)	(578,793)	67.5%	(933,370)
<b>Finance &amp; Administration</b>	<b>1,721,000</b>	<b>1,367,547</b>	<b>(353,453)</b>	<b>79.5%</b>	<b>1,592,000</b>	<b>1,095,871</b>	<b>68.8%</b>	<b>1,541,308</b>
<b><u>Council Services</u></b>								
Wages/Benefits	1,014,100	650,955	(363,145)	64.2%	983,400	625,006	63.6%	962,878
Administrative Expenses	22,700	3,263	(19,437)	14.4%	22,100	11,833	53.5%	12,554
Personnel Expenses	49,100	19,488	(29,612)	39.7%	49,100	24,337	49.6%	31,031
Program Services	62,300	56,167	(6,133)	90.2%	77,300	47,835	61.9%	73,451
Transfers to Own Funds	0	0	0	100.0%	0	0	100.0%	2,666
Expenditures	1,148,200	729,873	(418,327)	63.6%	1,131,900	709,011	62.6%	1,082,580
Other Revenues	(20,500)	(14,213)	6,287	69.3%	(23,500)	(17,478)	74.4%	(24,332)
<b>Council Services</b>	<b>1,127,700</b>	<b>715,660</b>	<b>(412,040)</b>	<b>63.5%</b>	<b>1,108,400</b>	<b>691,534</b>	<b>62.4%</b>	<b>1,058,248</b>
<b><u>Financial Services</u></b>								
Wages/Benefits	75,000	0	(75,000)	0.0%	147,600	0	0.0%	0
Long Term Debt Capital Financing	2,519,400	1,259,662	(1,259,738)	50.0%	1,964,200	982,087	50.0%	1,964,174
Long Term Debt Charges	13,600	0	(13,600)	0.0%	16,100	0	0.0%	16,046
Program Services	305,000	20,270	(284,730)	0.0%	255,000	20,838	0.0%	36,585
Transfers to Own Funds	10,568,500	1,399,695	(9,168,805)	13.2%	9,742,100	7,255,755	74.5%	13,517,280
<b>Financial Services</b>	<b>13,481,500</b>	<b>2,679,627</b>	<b>(10,801,873)</b>	<b>19.9%</b>	<b>12,125,000</b>	<b>8,258,680</b>	<b>68.1%</b>	<b>15,534,084</b>
<b><u>Alley Closing Program</u></b>								
Program Services	60,000	36,157	(23,843)	60.3%	0	6,321	100.0%	50,903
Other Revenue	0	(1,200)	(1,200)	100.0%	0	0	100.0%	(400)
<b>Alley Closing Program</b>	<b>60,000</b>	<b>34,957</b>	<b>(25,043)</b>	<b>58.3%</b>	<b>0</b>	<b>6,321</b>	<b>100.0%</b>	<b>50,503</b>
<b><u>Division of IT (DoIT)</u></b>								
Wages/Benefits	492,700	319,840	(172,860)	64.9%	484,400	315,199	65.1%	476,189
Administrative Expenses	343,100	206,601	(136,499)	60.2%	303,600	215,923	71.1%	278,179
Personnel Expenses	9,000	2,228	(6,772)	24.8%	9,000	10,174	113.1%	10,775
Transfers to Own Funds	159,100	0	(159,100)	0.0%	156,000	156,000	100.0%	156,000
<b>Financial Services</b>	<b>1,003,900</b>	<b>528,669</b>	<b>(475,231)</b>	<b>52.7%</b>	<b>953,000</b>	<b>697,297</b>	<b>73.2%</b>	<b>921,143</b>

**TOWN OF LASALLE  
FINANCIAL STATEMENT  
August 31, 2020**

	<b>2020 Budget</b>	<b>2020 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 31-Aug</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Fire</u></b>								
Wages/Benefits	2,515,900	1,452,135	(1,063,765)	57.7%	2,145,500	1,334,041	62.2%	2,107,666
Administrative Expenses	64,700	45,535	(19,165)	70.4%	61,100	51,800	84.8%	65,645
Personnel Expenses	141,200	46,843	(94,357)	33.2%	122,600	57,581	47.0%	111,561
Vehicle/Equipment Expenses	130,800	51,589	(79,211)	39.4%	130,200	88,687	68.1%	142,221
Program Services	28,000	20,269	(7,731)	72.4%	25,000	11,684	46.7%	20,962
Transfers to Own Funds	602,400	0	(602,400)	0.0%	608,000	608,000	100.0%	608,000
Expenditures	3,483,000	1,616,372	(1,866,628)	46.4%	3,092,400	2,151,793	69.6%	3,056,055
Other Revenues	(10,000)	(2,805)	7,195	28.1%	(10,000)	(5,021)	50.2%	(9,207)
<b>Fire</b>	<b>3,473,000</b>	<b>1,613,567</b>	<b>(1,859,433)</b>	<b>46.5%</b>	<b>3,082,400</b>	<b>2,146,772</b>	<b>69.7%</b>	<b>3,046,848</b>
<b><u>Police / Dispatch</u></b>								
Wages/Benefits	7,142,300	4,524,745	(2,617,555)	63.4%	6,837,200	4,605,910	67.4%	6,982,392
Administrative Expenses	194,300	126,406	(67,894)	65.1%	171,200	140,900	82.3%	184,656
Personnel Expenses	134,400	83,751	(50,649)	62.3%	114,500	157,999	138.0%	188,674
Facility Expenses	153,000	97,210	(55,790)	63.5%	155,000	103,364	66.7%	174,297
Vehicle/Equipment Expenses	134,100	96,179	(37,921)	71.7%	136,100	88,584	65.1%	136,091
Program Services	135,800	62,887	(72,913)	46.3%	137,000	119,642	87.3%	184,721
Transfers to Own Funds	45,000	0	(45,000)	0.0%	80,000	69,521	86.9%	96,901
Expenditures	7,938,900	4,991,177	(2,947,723)	62.9%	7,631,000	5,285,921	69.3%	7,947,732
Grants	(61,000)	(49,794)	11,206	81.6%	(73,600)	(81,877)	111.3%	(107,909)
Contributions from Own Funds	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(140,000)	(61,028)	78,972	43.6%	(260,500)	(220,631)	84.7%	(342,561)
<b>Police / Dispatch</b>	<b>7,737,900</b>	<b>4,880,355</b>	<b>(2,857,545)</b>	<b>63.1%</b>	<b>7,296,900</b>	<b>4,983,413</b>	<b>68.3%</b>	<b>7,497,261</b>
<b><u>Police Services Board</u></b>								
Wages/Benefits	26,400	18,055	(8,345)	68.4%	26,000	17,442	67.1%	25,358
Administrative Expenses	19,000	3,893	(15,107)	20.5%	19,100	4,349	22.8%	12,421
Personnel Expenses	7,900	3,099	(4,801)	39.2%	8,200	2,984	36.4%	2,984
Program Services	1,000	0	(1,000)	0.0%	1,000	0	0.0%	80
Expenditures	54,300	25,046	(29,254)	46.1%	54,300	24,775	45.6%	40,843
Other Revenues	0	0	0	100.0%	0	0	100.0%	0
<b>Police Services Board</b>	<b>54,300</b>	<b>25,046</b>	<b>(29,254)</b>	<b>46.1%</b>	<b>54,300</b>	<b>24,775</b>	<b>45.6%</b>	<b>40,843</b>
<b><u>Conservation Authority</u></b>								
Program Services	289,000	220,554	(68,446)	76.3%	275,000	205,600	74.8%	274,133
<b><u>Protective Inspection &amp; Control</u></b>								
Program Services	42,400	14,676	(27,724)	34.6%	41,400	14,296	34.5%	50,877
Other Revenues	(20,000)	(17,026)	2,974	85.1%	(20,000)	(20,692)	103.5%	(21,377)
<b>Protective Inspection &amp; Control</b>	<b>22,400</b>	<b>(2,350)</b>	<b>(24,750)</b>	<b>-10.5%</b>	<b>21,400</b>	<b>(6,396)</b>	<b>-29.9%</b>	<b>29,500</b>
<b><u>Emergency Measures</u></b>								
Program Services	<b>51,000</b>	<b>252,158</b>	<b>201,158</b>	<b>494.4%</b>	<b>31,000</b>	<b>63,341</b>	<b>204.3%</b>	<b>137,986</b>
<b><u>Public Works Summary</u></b>								
Wages/Benefits	6,431,000	3,565,139	(2,865,861)	55.4%	6,207,500	3,878,674	62.5%	5,965,982
Long Term Debt	412,000	205,977	(206,023)	50.0%	412,000	205,977	50.0%	411,953
Administrative Expenses	387,100	317,552	(69,548)	82.0%	366,800	334,731	91.3%	361,609
Personnel Expenses	135,000	37,487	(97,513)	27.8%	128,000	94,338	73.7%	133,921
Facility Expenses	1,986,900	857,825	(1,129,075)	43.2%	1,935,900	1,044,286	53.9%	1,733,156
Vehicle/Equipment Expenses	708,000	390,921	(317,079)	55.2%	652,900	464,978	71.2%	742,081
Program Services	6,453,100	3,449,797	(3,003,303)	53.5%	6,160,300	3,360,478	54.6%	5,984,851
Transfers to Own Funds	3,378,300	15,157	(3,363,143)	0.5%	3,116,900	238,646	7.7%	3,355,607
Expenditures	19,891,400	8,839,855	(11,051,545)	44.4%	18,980,300	9,622,107	50.7%	18,689,160
Contributions from Own Funds	(412,000)	(205,977)	206,023	50.0%	(412,000)	(205,977)	50.0%	(411,953)
Other Revenues	(10,945,700)	(5,988,456)	4,957,244	54.7%	(10,390,700)	(5,320,737)	51.2%	(10,625,166)
<b>Public Works Summary</b>	<b>8,533,700</b>	<b>2,645,422</b>	<b>(5,888,278)</b>	<b>31.0%</b>	<b>8,177,600</b>	<b>4,095,393</b>	<b>50.1%</b>	<b>7,652,041</b>

**TOWN OF LASALLE  
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	<b>2020 Budget</b>	<b>2020 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 31-Aug</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Public Works Corporate</u></b>								
Wages/Benefits	1,210,600	754,982	(455,618)	62.4%	1,149,100	732,303	63.7%	1,100,319
Administrative Expenses	387,100	317,552	(69,548)	82.0%	366,800	334,731	91.3%	361,609
Personnel Expenses	135,000	37,487	(97,513)	27.8%	128,000	94,338	73.7%	133,921
Expenditures	1,732,700	1,110,021	(622,679)	0.0%	1,643,900	1,161,372	45.1%	1,595,849
Other Revenues	(1,032,200)	(680,925)	351,275	66.0%	(1,013,200)	(670,222)	66.2%	(1,005,838)
<b>Public Works Corporate</b>	<b>700,500</b>	<b>429,095</b>	<b>(271,405)</b>	<b>61.3%</b>	<b>630,700</b>	<b>491,149</b>	<b>77.9%</b>	<b>590,012</b>
<b><u>Roads/Drainage</u></b>								
Wages/Benefits	673,600	520,778	(152,822)	77.3%	644,600	520,092	80.7%	809,197
Vehicle/Equipment Expenses	34,000	3,482	(30,518)	10.2%	34,000	11,733	34.5%	20,598
Program Services	636,800	258,160	(378,640)	40.5%	611,800	240,008	39.2%	427,072
Expenditures	1,344,400	782,421	(561,979)	58.2%	1,290,400	771,833	59.8%	1,256,866
Other Revenues	0	0	0	100.0%	0	(5,979)	0.0%	(16,071)
<b>Roads/Drainage</b>	<b>1,344,400</b>	<b>782,421</b>	<b>(561,979)</b>	<b>58.2%</b>	<b>1,290,400</b>	<b>765,853</b>	<b>59.4%</b>	<b>1,240,795</b>
<b><u>Drainage</u></b>								
Wages/Benefits	441,600	187,086	(254,514)	42.4%	434,100	264,367	60.9%	381,568
Expenditures	441,600	187,086	(254,514)	42.4%	434,100	264,367	60.9%	381,568
<b>Drainage</b>	<b>441,600</b>	<b>187,086</b>	<b>(254,514)</b>	<b>42.4%</b>	<b>434,100</b>	<b>264,367</b>	<b>60.9%</b>	<b>381,568</b>
<b><u>Storm Sewers</u></b>								
Wages/Benefits	120,000	65,757	(54,243)	54.8%	118,000	69,897	59.2%	106,572
Program Services	20,000	5,983	(14,017)	29.9%	20,000	13,417	67.1%	14,482
Expenditures	140,000	71,739	(68,261)	51.2%	138,000	83,314	60.4%	121,054
<b>Storm Sewers</b>	<b>140,000</b>	<b>71,739</b>	<b>(68,261)</b>	<b>51.2%</b>	<b>138,000</b>	<b>83,314</b>	<b>60.4%</b>	<b>121,054</b>
<b><u>Facilities &amp; Fleet</u></b>								
Wages/Benefits	1,691,200	892,444	(798,756)	52.8%	1,647,900	1,013,427	61.5%	1,603,542
Facility Expenses	1,986,900	857,825	(1,129,075)	43.2%	1,935,900	1,044,286	53.9%	1,733,156
Vehicle/Equipment Expenses	630,500	378,523	(251,977)	60.0%	575,400	436,998	76.0%	689,701
Transfer to Own Funds	223,700	15,157	(208,543)	6.8%	223,700	238,646	106.7%	245,607
Expenditures	4,532,300	2,143,950	(2,388,350)	47.3%	4,382,900	2,733,356	62.4%	4,272,007
Other Revenues	(50,000)	(19,875)	30,125	39.8%	(50,000)	(20,158)	40.3%	(58,540)
<b>Facilities &amp; Fleet</b>	<b>4,482,300</b>	<b>2,124,075</b>	<b>(2,358,225)</b>	<b>47.4%</b>	<b>4,332,900</b>	<b>2,713,198</b>	<b>62.6%</b>	<b>4,213,467</b>
<b><u>Parks</u></b>								
Wages/Benefits	946,200	412,549	(533,651)	43.6%	914,300	501,828	54.9%	775,210
Vehicle/Equipment Expenses	15,500	1,907	(13,593)	12.3%	15,500	4,581	29.6%	11,927
Program Services	501,200	127,795	(373,405)	25.5%	459,700	162,031	35.3%	371,907
Expenditures	1,462,900	542,251	(920,649)	37.1%	1,389,500	668,440	48.1%	1,159,044
Other Revenues	(38,000)	(32,505)	5,495	85.5%	(38,000)	(45,314)	119.3%	(50,082)
<b>Parks</b>	<b>1,424,900</b>	<b>509,746</b>	<b>(915,154)</b>	<b>35.8%</b>	<b>1,351,500</b>	<b>623,125</b>	<b>46.1%</b>	<b>1,108,961</b>
<b><u>Water</u></b>								
Wages/Benefits	1,043,100	549,711	(493,389)	52.7%	1,009,300	581,088	57.6%	890,115
Vehicle/Equipment Expenses	20,000	4,412	(15,588)	22.1%	20,000	6,828	34.1%	12,651
Program Services	3,117,000	1,617,074	(1,499,926)	51.9%	2,952,900	1,647,972	55.8%	3,062,426
Transfers to Own Funds	1,681,900	0	(1,681,900)	0.0%	1,574,800	0	0.0%	1,730,000
Expenditures	5,862,000	2,171,197	(3,690,803)	37.0%	5,557,000	2,235,888	40.2%	5,695,191
Consumption/Base Rate Revenues	(5,746,000)	(3,026,895)	2,719,105	52.7%	(5,441,000)	(2,580,723)	47.4%	(5,537,239)
Other Revenues	(116,000)	(74,981)	41,019	64.6%	(116,000)	(99,990)	86.2%	(158,407)
<b>Water</b>	<b>0</b>	<b>(930,679)</b>	<b>(930,679)</b>	<b>100.0%</b>	<b>0</b>	<b>(444,826)</b>	<b>100.0%</b>	<b>(454)</b>
<b><u>Wastewater</u></b>								
Wages/Benefits	304,700	181,833	(122,867)	59.7%	290,200	195,672	67.4%	299,458
Long Term Debt Charges	412,000	205,977	(206,023)	50.0%	412,000	205,977	50.0%	411,953
Vehicle/Equipment Expenses	8,000	2,596	(5,404)	32.5%	8,000	4,839	60.5%	7,204
Program Services	2,178,100	1,440,785	(737,315)	66.2%	2,115,900	1,297,049	61.3%	2,108,965
Transfers to Own Funds	1,472,700	0	(1,472,700)	0.0%	1,318,400	0	0.0%	1,380,000
Expenditures	4,375,500	1,831,191	(2,544,309)	41.9%	4,144,500	1,703,537	41.1%	4,207,581
Contributions from Own Funds	(412,000)	(205,977)	206,023	50.0%	(412,000)	(205,977)	50.0%	(411,953)
Consumption/Base Rate Revenues	(3,944,000)	(2,133,491)	1,810,509	54.1%	(3,713,000)	(1,878,605)	50.6%	(3,767,591)
Other Revenues	(19,500)	(19,784)	(284)	101.5%	(19,500)	(19,744)	101.3%	(31,398)
<b>Wastewater</b>	<b>0</b>	<b>(528,061)</b>	<b>(528,061)</b>	<b>100.0%</b>	<b>0</b>	<b>(400,789)</b>	<b>100.0%</b>	<b>(3,362)</b>
<b><u>Winter Control</u></b>								
<b>Program Services</b>	<b>200,000</b>	<b>264,764</b>	<b>64,764</b>	<b>132.4%</b>	<b>200,000</b>	<b>316,207</b>	<b>158.1%</b>	<b>212,262</b>

**TOWN OF LASALLE  
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	<b>2020 Budget</b>	<b>2020 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 31-Aug</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Traffic Control</u></b>								
<b>Program Services</b>	<b>67,000</b>	<b>38,483</b>	<b>(28,517)</b>	<b>57.4%</b>	<b>72,000</b>	<b>41,537</b>	<b>57.7%</b>	<b>69,524</b>
<b><u>Handi-Transit</u></b>								
<b>Program Services</b>	<b>45,000</b>	<b>13,745</b>	<b>(31,256)</b>	<b>30.5%</b>	<b>55,000</b>	<b>24,291</b>	<b>44.2%</b>	<b>42,823</b>
<b><u>LaSalle Transit</u></b>								
Program Services	496,200	145,207	(350,993)	29.3%	480,200	279,541	58.2%	471,347
Transfers to Own Funds	0	0	0	100.0%	0	0	100.0%	0
Expenditures	496,200	145,207	(350,993)	29.3%	480,200	279,541	58.2%	471,347
Contributions from Own Funds	(251,000)	0	251,000	0.0%	(251,000)	0	0.0%	(251,000)
Other Revenues	(64,500)	(13,999)	50,501	21.7%	(64,500)	(31,123)	48.3%	(53,794)
<b>LaSalle Transit</b>	<b>180,700</b>	<b>131,208</b>	<b>(49,492)</b>	<b>72.6%</b>	<b>164,700</b>	<b>248,418</b>	<b>150.8%</b>	<b>166,553</b>
<b><u>Street Lighting</u></b>								
<b>Program Services</b>	<b>260,000</b>	<b>160,520</b>	<b>(99,480)</b>	<b>61.7%</b>	<b>260,000</b>	<b>139,441</b>	<b>53.6%</b>	<b>241,999</b>
<b><u>Crossing Guards</u></b>								
Wages/Benefits	96,800	24,170	(72,630)	25.0%	87,800	49,969	56.9%	87,575
Administrative Expenses	800	710	(90)	88.8%	700	751	107.2%	751
Program Services	1,000	173	(827)	17.3%	1,000	482	48.2%	3,641
<b>Crossing Guards</b>	<b>98,600</b>	<b>25,053</b>	<b>(73,547)</b>	<b>25.4%</b>	<b>89,500</b>	<b>51,202</b>	<b>57.2%</b>	<b>91,967</b>
<b><u>Garbage Collection</u></b>								
<b>Program Services</b>	<b>663,000</b>	<b>496,837</b>	<b>(166,163)</b>	<b>74.9%</b>	<b>646,000</b>	<b>420,964</b>	<b>65.2%</b>	<b>646,115</b>
<b><u>Garbage Disposal</u></b>								
<b>Program Services</b>	<b>1,012,000</b>	<b>605,867</b>	<b>(406,133)</b>	<b>59.9%</b>	<b>970,000</b>	<b>560,245</b>	<b>57.8%</b>	<b>984,973</b>
<b><u>Culture &amp; Recreation Summary</u></b>								
Wages/Benefits	2,222,600	850,303	(1,372,297)	38.3%	2,190,700	1,319,730	60.2%	2,032,669
Administrative Expenses	54,200	37,561	(16,639)	69.3%	51,700	46,183	89.3%	56,022
Personnel Expenses	36,100	10,228	(25,872)	28.3%	36,100	19,036	52.7%	39,158
Vehicle/Equipment Expenses	7,500	4,778	(2,722)	63.7%	7,500	3,068	40.9%	11,430
Program Services	298,600	75,587	(223,013)	25.3%	296,100	202,445	68.4%	519,848
Transfers to Own Funds	215,000	10,841	(204,159)	5.0%	215,000	188,075	87.5%	208,381
Expenditures	2,834,000	989,298	(1,844,702)	34.9%	2,797,100	1,778,537	63.6%	2,867,509
Contributions from Own Funds	0	0	0	100.0%	0	0	100.0%	(60,000)
Grants	0	0	0	100.0%	0	0	100.0%	(70,000)
Other Revenues	(2,543,200)	(615,383)	1,927,817	24.2%	(2,545,800)	(1,689,834)	66.4%	(2,635,120)
<b>Culture &amp; Recreation Summary</b>	<b>290,800</b>	<b>373,915</b>	<b>83,115</b>	<b>128.6%</b>	<b>251,300</b>	<b>88,703</b>	<b>35.3%</b>	<b>102,389</b>
<b><u>Culture &amp; Recreation Corporate</u></b>								
Wages/Benefits	1,072,100	541,539	(530,561)	50.5%	1,082,200	573,506	53.0%	929,731
Administrative Expenses	54,200	37,561	(16,639)	69.3%	51,700	46,183	89.3%	56,022
Personnel Expenses	36,100	10,228	(25,872)	28.3%	36,100	19,036	52.7%	39,158
Vehicle/Program Expenses	7,500	4,778	(2,722)	63.7%	7,500	1,725	23.0%	10,087
Program Services	69,200	10,850	(58,350)	15.7%	64,200	43,272	67.4%	66,180
Transfers to Own Funds	175,000	10,841	(164,159)	6.2%	175,000	148,075	84.6%	168,381
Expenditures	1,414,100	615,797	(798,303)	43.5%	1,416,700	831,797	58.7%	1,269,560
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(84,900)	(16,520)	68,380	19.5%	(84,900)	(39,972)	47.1%	(84,698)
<b>Culture &amp; Recreation Corporate</b>	<b>1,329,200</b>	<b>599,278</b>	<b>(729,922)</b>	<b>45.1%</b>	<b>1,331,800</b>	<b>791,825</b>	<b>59.5%</b>	<b>1,184,862</b>

**TOWN OF LASALLE  
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**APPENDIX A**

	<b>2020 Budget</b>	<b>2020 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 31-Aug</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Culture &amp; Recreation Community Programs</u></b>								
Wages/Benefits	312,000	61,102	(250,898)	19.6%	308,100	220,145	71.5%	288,542
Program Services	40,900	2,857	(38,043)	7.0%	33,400	33,623	100.7%	50,786
Expenditures	352,900	63,959	(288,941)	18.1%	341,500	253,769	74.3%	339,328
Other Revenues	(422,500)	(43,795)	378,705	10.4%	(422,500)	(334,162)	79.1%	(396,885)
<b>Culture &amp; Recreation Community Programs</b>	<b>(69,600)</b>	<b>20,164</b>	<b>89,764</b>	<b>-29.0%</b>	<b>(81,000)</b>	<b>(80,393)</b>	<b>99.3%</b>	<b>(57,557)</b>
<b><u>Culture &amp; Recreation Culture &amp; Events</u></b>								
Program Services	50,000	28,780	(21,220)	57.6%	50,000	67,012	134.0%	266,157
Grants	0	0	0	100.0%	0	0	100.0%	(70,000)
Contribution from Own Funds	0	0	0	100.0%	0	0	100.0%	(60,000)
Other Revenues	(15,000)	(3,677)	11,323	24.5%	(15,000)	(74,934)	499.6%	(90,979)
<b>Culture &amp; Recreation Culture &amp; Events</b>	<b>35,000</b>	<b>25,102</b>	<b>(9,898)</b>	<b>71.7%</b>	<b>35,000</b>	<b>(7,923)</b>	<b>-22.6%</b>	<b>45,178</b>
<b><u>Culture &amp; Recreation Hospitality</u></b>								
Wages/Benefits	93,700	17,212	(76,488)	18.4%	101,700	49,200	48.4%	77,633
Program Services	83,500	21,240	(62,260)	25.4%	93,500	48,610	52.0%	85,660
Expenditures	177,200	38,452	(138,748)	21.7%	195,200	97,810	50.1%	163,293
Other Revenues	(226,000)	(66,218)	159,782	29.3%	(244,000)	(127,662)	52.3%	(217,140)
<b>Culture &amp; Recreation Hospitality</b>	<b>(48,800)</b>	<b>(27,766)</b>	<b>21,034</b>	<b>56.9%</b>	<b>(48,800)</b>	<b>(29,852)</b>	<b>61.2%</b>	<b>(53,847)</b>
<b><u>VRC Arenas</u></b>								
Other Revenues	(833,300)	(251,785)	581,515	30.2%	(810,800)	(469,270)	57.9%	(872,152)
<b>VRC Arenas</b>	<b>(833,300)</b>	<b>(251,785)</b>	<b>581,515</b>	<b>30.2%</b>	<b>(810,800)</b>	<b>(469,270)</b>	<b>57.9%</b>	<b>(872,152)</b>
<b><u>VRC Aquatic Centre</u></b>								
Wages/Benefits	512,300	144,937	(367,363)	28.3%	471,600	315,242	66.9%	490,450
Vehicle/Equipment Expenses	0	0	0	100.0%	0	1,342	100.0%	1,342
Program Services	50,000	11,269	(38,731)	22.5%	50,000	4,368	8.7%	45,395
Expenditures	562,300	156,207	(406,093)	27.8%	521,600	320,953	61.5%	537,187
Other Revenues	(578,000)	(145,846)	432,154	25.2%	(585,000)	(385,134)	65.8%	(589,154)
<b>VRC Aquatic Centre</b>	<b>(15,700)</b>	<b>10,360</b>	<b>26,060</b>	<b>-66.0%</b>	<b>(63,400)</b>	<b>(64,181)</b>	<b>101.2%</b>	<b>(51,967)</b>
<b><u>VRC Fitness Centre</u></b>								
Wages/Benefits	192,300	85,513	(106,787)	44.5%	189,700	127,902	67.4%	201,957
Program Services	5,000	591	(4,409)	11.8%	5,000	5,560	111.2%	5,671
Transfers to Own Funds	40,000	0	(40,000)	0.0%	40,000	40,000	100.0%	40,000
Expenditures	237,300	86,104	(151,196)	36.3%	234,700	173,462	73.9%	247,628
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(343,300)	(87,542)	255,758	25.5%	(343,400)	(234,254)	68.2%	(356,790)
Revenues	(343,300)	(87,542)	255,758	25.5%	(343,400)	(234,254)	68.2%	(356,790)
<b>VRC Fitness Centre</b>	<b>(106,000)</b>	<b>(1,439)</b>	<b>104,561</b>	<b>1.4%</b>	<b>(108,700)</b>	<b>(60,792)</b>	<b>55.9%</b>	<b>(109,162)</b>
<b><u>LaSalle Outdoor Pool</u></b>								
Wages/Benefits	40,200	0	(40,200)	0.0%	37,400	33,735	90.2%	44,356
Program Services	0	0	0	100.0%	0	0	100.0%	0
Expenditures	40,200	0	(40,200)	0.0%	37,400	33,735	90.2%	44,356
Other Revenues	(40,200)	0	40,200	0.0%	(40,200)	(24,447)	60.8%	(27,323)
<b>LaSalle Outdoor Pool</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>(2,800)</b>	<b>9,289</b>	<b>-331.7%</b>	<b>17,032</b>
<b><u>Development &amp; Strategic Initiatives</u></b>								
Wages/Benefits	573,200	381,577	(191,623)	66.6%	564,600	378,999	67.1%	560,689
Administrative Expenses	20,300	8,158	(12,142)	40.2%	20,300	10,241	50.5%	21,182
Personnel Expenses	11,200	3,054	(8,146)	27.3%	9,200	8,865	96.4%	10,076
Program Services	23,400	664	(22,736)	2.8%	23,400	2,578	11.0%	14,504
Transfers to Own Funds	38,000	0	(38,000)	0.0%	38,000	38,000	100.0%	38,000
Expenditures	666,100	393,453	(272,647)	59.1%	655,500	438,683	66.9%	644,451
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(52,500)	(28,700)	23,800	54.7%	(50,500)	(60,850)	120.5%	(93,200)
<b>Development &amp; Strategic Initiatives</b>	<b>613,600</b>	<b>364,753</b>	<b>(248,847)</b>	<b>59.4%</b>	<b>605,000</b>	<b>377,833</b>	<b>62.5%</b>	<b>551,251</b>



**TOWN OF LASALLE  
FINANCIAL STATEMENT  
August 31, 2020**

	<b>2020 Budget</b>	<b>2020 YTD Actual 31-Aug</b>	<b>\$ Variance Budget to Actual</b>	<b>2020 % Budget to Actual</b>	<b>2019 Budget</b>	<b>2019 YTD Actual 31-Aug</b>	<b>2019 % Budget to Actual</b>	<b>2019 YTD Actual 31-Dec</b>
<b><u>Building Division</u></b>								
Wages/Benefits	464,700	199,514	(265,186)	42.9%	452,300	147,309	32.6%	245,741
Administrative Expenses	4,600	1,539	(3,061)	33.5%	4,600	1,816	39.5%	3,260
Personnel Expenses	14,300	4,105	(10,195)	28.7%	10,700	6,468	60.5%	9,038
Program Services	183,300	203,748	20,448	111.2%	180,000	233,487	129.7%	355,317
Transfers to Own Funds	0	299,477	299,477	100.0%	0	292,014	100.0%	283,238
Expenditures	666,900	708,383	41,483	106.2%	647,600	681,093	105.2%	896,594
Contributions from Own Funds	(49,900)	(44,993)	4,907	90.2%	(80,600)	0	0.0%	0
Other Revenues	(617,000)	(663,390)	(46,390)	107.5%	(567,000)	(681,093)	120.1%	(896,594)
<b>Building Division</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>
 <b>Expenditures</b>	 <b>41,431,500</b>	 <b>17,670,579</b>	 <b>(23,760,921)</b>	 <b>42.7%</b>	 <b>38,434,900</b>	 <b>24,791,770</b>	 <b>64.5%</b>	 <b>41,278,315</b>
 <b>T o t a l</b>	 <b>\$ -</b>	 <b>\$ (23,089,207)</b>	 <b>\$ (23,089,207)</b>	 <b>100.0%</b>	 <b>\$ -</b>	 <b>\$ (14,514,786)</b>	 <b>100.0%</b>	 <b>\$ (96,265)</b>
 <b>General Fund</b>	 <b>\$ -</b>	 <b>\$ (21,630,466)</b>	 <b>\$ (21,630,466)</b>	 <b>100.0%</b>	 <b>\$ -</b>	 <b>\$ (13,669,172)</b>	 <b>100.0%</b>	 <b>\$ (92,449)</b>
<b>Water Fund</b>	<b>\$ -</b>	<b>\$ (930,679)</b>	<b>\$ (930,679)</b>	<b>100.0%</b>	<b>\$ -</b>	<b>\$ (444,826)</b>	<b>100.0%</b>	<b>\$ (454)</b>
<b>Wastewater Fund</b>	<b>\$ -</b>	<b>\$ (528,061)</b>	<b>\$ (528,061)</b>	<b>100.0%</b>	<b>\$ -</b>	<b>\$ (400,789)</b>	<b>100.0%</b>	<b>\$ (3,362)</b>

**TOWN OF LASALLE**  
**CAPITAL FUND ANALYSIS**  
**AUGUST 31, 2020**

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, August 31, 2020
<b>700000 Finance &amp; Admin, Other</b>		<b>\$ (48,783)</b>	<b>\$ 4,547,174</b>	<b>\$ 171,417</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (102,173)</b>	<b>\$ 4,567,636</b>
20001	Front Road Master Plan	-	-	-	-	-	-	-	-
20002	Annual IT Capital Allocation	-	72,803	17,323	-	-	-	-	90,126
20003	Vollmer Speaker System - Phase B	-	18,023	-	-	-	-	-	18,023
20004	Drone	-	43,077	-	-	-	-	-	43,077
20005	Small Coast Riverfront Experience	-	4,406,745	91,344	-	-	-	-	4,498,089
20006	Cyber Security Assessment	-	-	14,300	-	-	-	-	14,300
20007	Regional Relief and Recovery Fund Grant	-	-	1,018	-	-	-	(102,173)	(101,155)
99000	Town Hall Office Improvements	264	6,526	-	-	-	-	-	6,789
99001	Town Hall Parking Lot Expansion	(49,047)	-	-	-	-	-	-	(49,047)
99002	Strategic Plan	-	-	18,847	-	-	-	-	18,847
99003	Highway 401 Gateway Signs	-	-	1,041	-	-	-	-	1,041
99004	Comprehensive Zoning Bylaw	-	-	4,295	-	-	-	-	4,295
99005	Development Charge Study	-	-	23,250	-	-	-	-	23,250
<b>710000 Fire</b>		<b>\$ -</b>	<b>\$ 724,122</b>	<b>\$ 5,292</b>	<b>\$ (5,292)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (4,520)</b>	<b>\$ 719,602</b>
20100	Command Vehicle	-	53,051	-	-	-	-	(4,520)	48,531
20101	SCBA	-	275,811	-	-	-	-	-	275,811
20102	Mobile Fire Unit Payment	-	-	-	-	-	-	-	-
20103	Fire Minor Capital	-	-	-	-	-	-	-	-
99101	Pumper Truck Replacement	-	367,795	-	-	-	-	-	367,795
99102	Heavy Rescue Tools	-	27,465	-	-	-	-	-	27,465
99103	Interior Painting	-	-	-	-	-	-	-	-
99104	Fire Dept Storage	-	-	-	-	-	-	-	-
99105	Radio Communications Study	-	-	5,292	(5,292)	-	-	-	-
<b>720000 Police</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
20200	Patrol Vehicle Replacement	-	-	-	-	-	-	-	-
<b>730000 Parks</b>		<b>\$ (44,133)</b>	<b>\$ 167,675</b>	<b>\$ 19,769</b>	<b>\$ (19,769)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 123,543</b>
20300	Playground Accessibility Modifications	-	-	-	-	-	-	-	-
20301	Boat Ramp Annual Maintenance	-	-	-	-	-	-	-	-
20302	St. Clair Park Improvements	-	-	-	-	-	-	-	-
20303	Picnic Tables	-	-	-	-	-	-	-	-
20304	Christmas Lights Expansion Phase 3 of 10	-	-	-	-	-	-	-	-
20305	Front Road Flower Baskets (phase 3 of 3)	-	-	4,787	(4,787)	-	-	-	-
20306	Skate Board Park Repairs	-	-	14,981	(14,981)	-	-	-	-
20307	Vince Jenner Park-Tennis Court Repairs	-	-	-	-	-	-	-	-
20308	Vollmer Power and Water Upgrades (Outdoor)	-	167,675	-	-	-	-	-	167,675
20309	Environmental Initiatives-Parks	-	-	-	-	-	-	-	-
99300	Accessible Community Programs	(44,133)	-	-	-	-	-	-	(44,133)
99301	Vollmer Storm Water Mgt Pond Dock	-	-	-	-	-	-	-	-
<b>740000 Fleet &amp; Facilities</b>		<b>\$ (40,870)</b>	<b>\$ 1,206,227</b>	<b>\$ 84,939</b>	<b>\$ (81,398)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 924,826</b>
20400	Vollmer Interior Improvements	-	40,567	48,947	-	-	-	-	89,515
20401	Vehicle Charging Station - VRC	-	-	-	-	-	-	-	-
20402	Outdoor Pool Maintenance	-	-	972	-	-	-	-	972
20403	Town Hall Sidewalk Connections	-	-	-	-	-	-	-	-
20404	Water Bottle Fill Stations	-	-	6,160	-	-	-	-	6,160

**TOWN OF LASALLE**  
**CAPITAL FUND ANALYSIS**  
**AUGUST 31, 2020**

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, August 31, 2020
20405	Washroom Modifications	-	-	-	-	-	-	-	-
20406	Accessible Washroom Conversions	-	-	-	-	-	-	-	-
20407	Riverdance Facility Acoustic Dampening	-	-	7,266	(7,266)	-	-	-	-
20408	Sharps Collector/Container Program	-	-	-	-	-	-	-	-
20409	Environmental Initiatives-Indoor Facilities	-	-	-	-	-	-	-	-
20410	Town Hall Painting	-	-	-	-	-	-	-	-
20411	Brillion Seeder-Parks	-	-	-	-	-	-	-	-
20412	Golf Cart-Parks	-	-	-	-	-	-	-	-
20413	Wood Chipper-Roads	-	-	-	-	-	-	-	-
20414	2020 Fleet Vehicle Replacements	-	72,974	-	-	-	-	-	72,974
20415	Zamboni	-	-	-	-	-	-	-	-
20416	Light Tower & Generator	-	34,947	-	(34,947)	-	-	-	-
20417	Automatic Sandbag Filling Machine	-	39,185	-	(39,185)	-	-	-	-
20418	A-Frame Hoist	-	-	-	-	-	-	-	-
99400	Pool Liner Repairs	-	-	21,593	-	-	-	-	21,593
99401	Vollmer Rear Gate	-	40,009	-	-	-	-	-	40,009
99402	Vollmer Access Control Upgrade	-	5,785	-	-	-	-	-	5,785
99403	Natatorium HVAC Upgrade	-	728,688	-	-	-	-	-	728,688
99405	Riverdance Property	(40,870)	-	-	-	-	-	-	(40,870)
99406	Roads Snow Plow Replacement 2007 International	-	244,071	-	-	-	-	-	244,071
<b>750000 Roads</b>		<b>\$ 658,335</b>	<b>\$ 317,202</b>	<b>\$ 99,830</b>	<b>\$ (69,187)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (164,113)</b>	<b>\$ 842,067</b>
20500	Malden Road Detail Design	-	-	-	-	-	-	-	-
20501	Turkey Creek Bridge-Matchette Rd Detail Design	-	763	-	-	-	-	-	763
20502	Traffic Calming	-	-	-	-	-	-	-	-
20503	2020 Mill and Pave Annual Allocation	-	-	2,413	-	-	-	-	2,413
20504	Morton/Front Rd Traffic Signal Rehabilitation	-	-	-	-	-	-	-	-
20505	Traffic Signal Repair/Maintenance	-	-	-	-	-	-	-	-
99500	Turkey Creek and Front Rd Bridge (Town Portion)	448,247	41,238	2,412	-	-	-	(118,750)	373,147
99501	Malden Road EA (Town Portion)	47,985	-	82,349	-	-	-	(45,363)	84,971
99502	Transportation Master Plan	145,923	-	2,423	-	-	-	-	148,347
99503	Ellis Street Development	16,180	-	9,438	-	-	-	-	25,618
99504	Judy Recker Road Improvements	-	69,187	-	(69,187)	-	-	-	-
99505	2019 Mill & Pave Annual Allocation	-	206,014	794	-	-	-	-	206,808
<b>760000 Water/Wastewater</b>		<b>\$ 7,499,236</b>	<b>\$ 3,327,494</b>	<b>\$ 237,673</b>	<b>\$ -</b>	<b>\$ (17,090)</b>	<b>\$ (528,155)</b>	<b>\$ (66,145)</b>	<b>\$ 10,453,012</b>
20600	Heritage Est Stormwater Improvements	3,808,368	805,866	-	-	-	-	-	4,614,234
20602	Watermain Replacement	-	25,439	-	-	-	-	-	25,439
20604	Wastewater Annual Allocation	-	-	-	-	-	-	-	-
20605	High Volume 100mm Electric Pump	-	17,090	-	-	(17,090)	-	-	-
20606	Dilapidated Culverts	-	-	-	-	-	-	-	-
99600	Howard/Bouffard Drainage	778,647	102,393	54,429	-	-	-	-	935,468
99601	Bouffard/Disputed EA/Transportation Study	-	-	-	-	-	-	-	-
99602	Lou Romano Sewage Treatment Capacity	1,807,418	-	-	-	-	-	-	1,807,418
99603	Canard Watermain	-	-	-	-	-	-	-	-
99604	Herb Gray Parkway Drainage Reports	-	-	59,223	-	-	-	(56,373)	2,850
99605	Front Road Watermain	-	2,075,852	2,549	-	-	-	(9,772)	2,068,629

TOWN OF LASALLE  
CAPITAL FUND ANALYSIS  
AUGUST 31, 2020

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, August 31, 2020
99606	Drinking Water System Initiative	-	-	8,647	-	-	-	-	8,647
99607	Water Model Update/Master Plan	-	-	35,959	-	-	-	-	35,959
99608	Pumping Station 1 Structure Repairs (CWWF)	778,676	50,908	-	-	-	(528,155)	-	301,429
99609	Pumping Stations-Other Maintenance	-	191,469	-	-	-	-	-	191,469
99610	Sewage Capacity Review	-	6,106	38,174	-	-	-	-	44,280
99611	Manhole Rain Catchers	-	-	-	-	-	-	-	-
99612	Chappus Drain	28,660	-	-	-	-	-	-	28,660
99613	Bessette Drain	33,485	-	-	-	-	-	-	33,485
99614	Lepain Drain	67,556	-	-	-	-	-	-	67,556
99615	West Branch Cahill Drain	18,531	-	-	-	-	-	-	18,531
99616	St. Michael's Drain	35,350	-	-	-	-	-	-	35,350
99617	Fourth Concession Drain	79,080	-	27,426	-	-	-	-	106,505
99618	Burke Drain	22,413	-	225	-	-	-	-	22,638
99619	Howard Avenue Drain	2,113	-	-	-	-	-	-	2,113
99620	Fourth Concession Branch Drain (Garlatti)	3,967	-	11,041	-	-	-	-	15,008
99621	Third Concession Drain	1,877	-	-	-	-	-	-	1,877
99623	Howard Industrial Park (Internal Servicing)	33,096	-	-	-	-	-	-	33,096
99624	Oliver Farms Stormwater Improvements	-	52,371	-	-	-	-	-	52,371
<b>770000 PW Other</b>		<b>\$ (32,832)</b>	<b>\$ 5,962</b>	<b>\$ 125,918</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,047</b>
20700	Pedestrian Safety Annual Allocation	-	5,962	-	-	-	-	-	5,962
20701	Shelving Units	-	-	-	-	-	-	-	-
99700	Lasalle Transit Bus Payments	-	-	125,918	-	-	-	-	125,918
99701	Bus Shelters	(32,832)	-	-	-	-	-	-	(32,832)
<b>Grand total</b>		<b>\$ 7,990,953</b>	<b>\$ 10,295,856</b>	<b>\$ 744,836</b>	<b>\$ (175,645)</b>	<b>\$ (17,090)</b>	<b>\$ (528,155)</b>	<b>\$ (336,951)</b>	<b>\$ 17,973,804</b>

**TOWN OF LASALLE**  
**RESERVES & RESERVE FUNDS SCHEDULE**  
**AUGUST 31, 2020**

	Balance Dec 31, 2019	Contr- General Fund	Contr- Reserves/ Res Fund	Contr- Deferred Revenue	Contr- Other/ Developers	Interest	Transfer- General Fund	Transfer- Capital Fund	Transfer- Reserves/ Res Fund	Transfer- Other	Balance August 31, 2020
<b>Reserves</b>											
Green Space/Woodlot	421,678	-	-	-	11,658	-	-	-	-	(1,107)	432,229
Vehicle & Equipment	5,618,707	15,157	-	-	3,000	-	-	(106,458)	-	(1,364)	5,529,042
Infrastructure	17,730,690	-	-	-	1,000	-	-	(69,187)	-	-	17,662,503
Special Projects	1,867,218	75,000	-	-	-	-	-	-	-	(40,792)	1,901,426
Tax Stabilization	4,220,659	-	-	-	-	-	-	-	-	-	4,220,659
Working Capital	469,165	-	-	-	54,750	-	-	-	-	(15,552)	508,363
Recreation Complex	1,187,714	10,841	-	-	-	-	-	-	-	-	1,198,555
<b>Reserves</b>	<b>\$31,515,831</b>	<b>\$ 100,998</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,408</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (175,645)</b>	<b>\$ -</b>	<b>\$ (58,815)</b>	<b>\$ 31,452,777</b>
<b>Reserve Funds</b>											
Building Activity	107,919	254,484	-	5,052	-	-	-	-	-	-	367,456
Essex Power Equity	12,331,410	-	-	-	-	-	-	-	-	-	12,331,410
<b>Reserve Funds</b>	<b>\$12,439,329</b>	<b>\$ 254,484</b>	<b>\$ -</b>	<b>\$ 5,052</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,698,866</b>
<b>Reserves/Reserve Funds</b>	<b>\$43,955,160</b>	<b>\$ 355,483</b>	<b>\$ -</b>	<b>\$ 5,052</b>	<b>\$ 70,408</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (175,645)</b>	<b>\$ -</b>	<b>\$ (58,815)</b>	<b>\$ 44,151,643</b>

**TOWN OF LASALLE**  
**DEFERRED REVENUE FUND SCHEDULE**  
**AUGUST 31, 2020**

	Balance Dec 31, 2019	Contr- General Fund	Contr- Reserves/ Res Fund	Contr- Deferred Revenue	Contr- Other/ Developers	Interest	Transfer- General Fund	Transfer- Capital Fund	Transfer- Reserves/ Res Fund	Transfer- Other	Balance August 31, 2020
<b>Deferred Revenue</b>											
Sewer Projects	2,912,916	-	-	-	-	29,918	-	(17,090)	-	-	2,925,744
Water Projects	6,407,809	-	-	-	-	95,532	-	-	-	-	6,503,340
Water Emergency	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
Land Development Charges	13,489,720	-	-	-	1,577,507	199,126	(205,977)	-	-	-	15,060,376
DC Projects (Non-Growth Related)	15,572,953	-	-	-	-	222,390	-	-	-	-	15,795,343
Federal Gas Tax	5,078,388	915,548	-	-	-	80,645	-	-	-	-	6,074,580
Provincial Gas Tax/Transit	255,398	255,378	-	-	-	568	-	-	-	(255,378)	255,966
OCIF-Formula Based	1,200,672	484,147	-	-	-	18,913	-	-	-	-	1,703,732
Deposits From Developers	2,662,350	-	-	-	322,669	38,637	-	-	-	(177,813)	2,845,843
Contributions From Developers	943,630	-	-	-	5,962	11,850	-	-	-	(700)	960,743
Parkland Dedication	439,855	-	-	-	11,250	6,356	-	-	-	-	457,461
<b>Deferred Revenue</b>	<b>\$50,463,690</b>	<b>\$ 1,655,073</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,917,388</b>	<b>\$ 703,935</b>	<b>\$ (205,977)</b>	<b>\$ (17,090)</b>	<b>\$ -</b>	<b>\$ (433,891)</b>	<b>\$ 54,083,128</b>

## Schedule of Reports for Council September 22, 2020

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
Deputy Mayor Meloche	Heritage Committee	Development & Strategic Initiatives	2021	Requested at the June 9, 2020 Regular Meeting of Council:  That the report of the Director of Development & Strategic Initiatives dated May 29, 2020 (DS-15-2020) regarding a Municipal Heritage Committee BE RECEIVED; and that this report BE BROUGHT to Council in 2021 for consideration.
B2/2020	Pedestrian Safety Initiative	Public Works, Planning, Finance	November, 2020	Requested at the December 18, 2019 Budget Deliberations:  Administration prepare a report for future consideration on how best to proceed with requests for sidewalk/pedestrian safety initiatives, and that priority list be created for future initiatives
B1/2020	Dog Park	Public Works	October, 2020	Requested at the December 18, 2019 Budget Deliberations:  That the report of the Director of Public Works dated December 4, 2019 (PW-38-19) regarding dog park implementation BE RECEIVED and that an Administrative report BE PREPARED and brought back to Council outlining the possibility of a location for a temporary dog park.
Councillor Carrick	BIA for the Town of LaSalle	Administration	Budget 2021	At the July 14, 2020 Regular Meeting of Council, Councillor Carrick requests an Administrative Report be prepared regarding the establishment of a BIA for the Town of LaSalle
173/20	Connecting Links	Public Works	October, 2020	At the July 14, 2020 Regular Meeting of Council:  "That Council AUTHORIZE administration to prepare a subsequent report outlining the Town's position on the remaining County roads traversing through Town."

## Schedule of Reports for Council September 22, 2020

Councillor Carrick	Municipal Compliments and Complaints Portal	Council Services / Administration	October, 2020	At the July 28, 2020 Regular Meeting of Council, Councillor Carrick requests a quarterly report outlining how much the Municipal Compliments and Complaints Portal is being utilized, as well as promoting the Portal.
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### DEFERRED REPORTS THAT REQUIRE PUBLIC MEETINGS OR PUBLIC INPUT

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
68/19	Discharge of Firearms on/near waterways	Police	Public Meeting to be determined	Requested at the February 26, 2019 Regular Meeting of Council  "That correspondence received from Deputy Chief Kevin Beaudoin, LaSalle Police Service, dated February 8, 2019 regarding the discharge of firearms within the Town of LaSalle BE RECEIVED for information and that a Public Meeting BE SCHEDULED to address this matter, and that affected parties BE NOTIFIED in advance of the Public Meeting."
231/19	Vollmer Property Additional Entrance from Malden Road	Public Works	To be determined	Requested at the July 09, 2019 Regular Meeting of Council  "That the report of the Director of Public Works dated July 2, 2019 (PW-21-19) regarding the existing entrance to the Vollmer property from Malden Road BE DEFERRED and that an Administrative Report BE PREPARED to provide Council with further details outlining possible options; and further that all affected property owners BE NOTIFIED when this matter appears before Council."
Mayor Bondy	LaSalle Police Service Electronic Sign	LaSalle Police Service	To be determined	At the January 28, 2020 Regular Meeting of Council, Mayor Bondy requests that Administration prepare a Report outlining the proposed electronic sign for the LaSalle Police Service.

## Schedule of Reports for Council September 22, 2020

Councillor Renaud	Cannabis Retail Licensing	Administration	Fall 2020	At the April 14, 2020 Regular Meeting of Council Councillor Renaud requests an update regarding cannabis retail licensing and shops within the Town and Canada, as well as changes in Provincial modeling for retail shops.
212/20	6150 Malden Road	Development & Strategic Initiatives	To be determined	At the August 25, 2020 Special Meeting of Council for Planning Act Matters  "That the report of the Supervisor of Planning & Development Services, dated August 12, 2020 (DS-29-2020) regarding a request that has been submitted by 6150 Malden Inc. for the land located on the east side of Malden Road, south of Omira Street BE DEFERRED.



**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 8468**

A By-law to authorize the execution of an Agreement between The Corporation of the Town of LaSalle and LaSalle Skate for the use of the Vollmer Culture and Recreation Complex

**Whereas** LaSalle Skate ("Club") has requested rental use of the Vollmer Culture and Recreation Complex ("Arena");

**And whereas** this Agreement shall supersede any prior agreement, rental contract, or permit, with exception to the Jump Harness Agreement;

**And whereas** the Club agrees to adhere to all Town By-laws and regulations as they apply;

**And whereas** the Club agrees to pay the Corporation of the Town of LaSalle ("Owner") rental charges for the use of ice and other facilities in accordance with the rates set out in Schedule "F" of the Owner's User Fee By-law. The Owner shall send notice to the Club of any amendments made to the User Fee By-law Schedule "F" within a practical amount of time;

**And whereas** the Owner deems it expedient to enter into an Agreement with the Club setting out the terms and conditions that have been agreed to with the Owner in the attached Agreement;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the Corporation enter into an Agreement with the Club regarding rental charges for the use of ice and other facilities within the Arena, a copy of which Agreement is attached hereto and forms a part of this By-law.
2. That the Mayor and the Deputy Clerk be and the same are hereby authorized to execute the said Agreement and to affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement.
3. This By-law shall come into force on the final passing thereof.

**Read** a first and second time and finally passed this 22nd day of September, 2020.

1st Reading – September 22, 2020

\_\_\_\_\_  
Mayor

2nd Reading – September 22, 2020

3rd Reading – September 22, 2020

\_\_\_\_\_  
Deputy Clerk

**THE CORPORATION OF THE TOWN OF LASALLE**

**BY-LAW NO. 8469**

A By-Law to authorize the execution of a  
Developer’s Severance Agreement with Leptis  
Magna Development Inc.

**Whereas** Leptis Magna Development Inc. has made an application to the Corporation to develop certain lands lying in Part of Lots 22 and 23, Concession 2, in the Town of LaSalle, in the County of Essex;

**And whereas** the Corporation deems it expedient to grant the request on certain conditions;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

- 1. That the Corporation of the Town of LaSalle enter into a Developer’s Severance Agreement with Leptis Magna Development Inc. regarding the proposed residential development of nine (9) new building lots fronting on Disputed Road, in the Town of LaSalle, in the County of Essex, a copy of which Agreement is attached hereto and forms a part of this By-Law.
- 2. That the Mayor and the Deputy Clerk be and the same are hereby authorized to execute the said Developer's Severance Agreement on behalf of the Corporation and affix the Corporation's seal thereto, as well as any and all other documents that may be necessary to give effect to the terms of the said Agreement
- 3. This By-Law shall come into force on the passing thereof.

**Read** a first and second time and finally passed this 22nd day of September, 2020.

1st Reading – September 22, 2020	_____
	Mayor
2nd Reading – September 22, 2020	
3rd Reading – September 22, 2020	_____
	Deputy Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8470

A By-Law to authorize the execution of an  
Amending Agreement between 2595831  
Ontario Inc. and The Corporation of the  
Town of LaSalle

**Whereas** it is deemed expedient to enter into an Amending Agreement with 2595831 Ontario Inc. with respect to a Developer’s Severance Agreement made between the parties hereto which was registered on July 31, 2018 as Document No. CE841022 (By-law No. 8179) within the limits of the Town of LaSalle, as more particularly set out in the said Agreement;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That the Mayor and Deputy-Clerk be and they are hereby authorized to execute and affix the corporate seal to an Amending Agreement entered into between the Corporation and 2595831 Ontario Inc., a copy of which Agreement is attached hereto and forms a part of this By-law.
2. This By-law shall come into full force and affect upon the final passing thereof.

**Read** a first and second time and finally passed this 22nd day of September, 2020.

1st Reading – September 22, 2020

\_\_\_\_\_  
Mayor

2nd Reading – September 22, 2020

3rd Reading – September 22, 2020

\_\_\_\_\_  
Deputy Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8471

A By-Law to authorize the sale of Part of an Alley,  
closed by CE123014, Registered Plan 793 to  
David Gifford and Julie Theriault

**Whereas** the registered owners of Lots 829 and 830, Registered Plan 793, have made an application to the Corporation to purchase a portion of the closed alley lying north of their lands to extend the rearyard on the north side of their home;

**And Whereas** the Corporation deems it expedient to sell the said lands on certain terms and conditions;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. Part of an alley, closed by CE123014, Registered Plan 793, in the Town of LaSalle, in the County of Essex, now designated as Part 164 on Reference Plan 12R-21662, shall be sold to David Gifford and Julie Theriault for a sale price of \$450.00, calculated at a rate of \$1.00 per square foot, plus H.S.T., subject to David Gifford and Julie Theriault assuming any and all legal costs that may be incurred by the Corporation in this regard.
2. It is hereby confirmed the lands described in Section 1 of this By-law are surplus to the needs of the Corporation.
3. The Mayor and the Deputy Clerk of the Corporation be and the same are hereby authorized to do all acts and sign all documents which may be necessary to complete this transaction and to otherwise carry out the intent of this By-law.
4. This By-Law shall take effect on the final passing thereof.

**Read** a first and second time and finally passed this 22nd day of September, 2020.

1st Reading – September 22, 2020	_____
	Mayor
2nd Reading – September 22, 2020	
3rd Reading – September 22, 2020	_____
	Deputy Clerk

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8472

A By-law to amend By-law 6647 Procedural By-law,  
to govern proceedings of Council, the conduct of its  
members, and the calling of its meetings

**Whereas** pursuant to Section 238 of the *Municipal Act, 2001* s.o 2001, as amended, every municipality shall adopt a procedural by-law to govern the calling, place and proceedings of meetings;

**And whereas** the Corporation has deemed it expedient to allow for electronic participation of members of Council in Regular, Closed and Special meetings during times of Emergency to minimize the disruption to local decision making;

**And whereas** in order to proceed with local decision making, it is essential to allow for electronic and public delegations to attend Regular and Special meetings of Council during times of Emergency;

**Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:**

1. That Section 13 subsection 13.5 be removed and replaced with the following paragraph:

An Electronic Meeting shall permit electronic and public delegations to attend Regular and Special meetings of Council during times of Emergency in accordance with Municipal and Provincial guidelines.

**Read** a first and second time and finally passed this 22nd day of September, 2020.

1st Reading – September 22, 2020

\_\_\_\_\_  
Mayor

2nd Reading – September 22, 2020

3rd Reading – September 22, 2020

\_\_\_\_\_  
Deputy Clerk