



**THE CORPORATION OF THE TOWN OF LASALLE
REGULAR MEETING OF COUNCIL
AGENDA**

Tuesday, September 8, 2020, 6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Clerk's Note: Members of Council will be participating electronically and will be counted towards quorum. The Minutes will reflect this accordingly. The Electronic Meeting can be viewed at the following link: <https://www.youtube.com/channel/UC6x5UyIhV1zSHkDTV6TCI5g/videos>

Accessible formats or communication supports are available upon request. Contact the Clerk's Office, evallee@lasalle.ca, 519-969-7770 extension 1234.

	Pages
A. OPENING BUSINESS	
1. Call to Order and Moment of Silent Reflection	
2. Disclosures of Pecuniary Interest and the General Nature Thereof	
3. Adoption of Minutes	4
RECOMMENDATION That the Minutes of the Closed Meeting of Council held on August 24, 2020 and the Minutes of the Regular Meeting of Council held August 25, 2020 BE ADOPTED as presented.	
4. Mayors Comments	
B. PRESENTATIONS	
C. PUBLIC MEETINGS AND/OR HEARINGS	
D. DELEGATIONS	
E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION	
1. To Support a Healthy Ecosystem for Local Journalism	12
For Council decision.	
Clerk's Note: City of Windsor resolution has been attached for informational purposes.	

F. COMMITTEE MATTERS FOR COUNCIL ACTION

1. By-law Committee Meeting Minutes - September 1, 2020 25

RECOMMENDATION

That the Minutes of the Closed and Regular Meeting of the By-law Committee held September 1, 2020 BE RECEIVED for information.

G. INFORMATION ITEMS TO BE RECEIVED

1. July 2020 Financial Statement and Financial Reports 35

RECOMMENDATION

That the report of the Supervisor of Accounting dated August 19, 2020 (FIN-19-2020) regarding the July 2020 Financial Statement and Financial Reports BE RECEIVED.

2. Summary of Reports to Council 48

RECOMMENDATION

That the Report of the Chief Administrative Officer dated September 8, 2020 being a Summary of Reports to Council BE RECEIVED.

H. BY-LAWS 51

RECOMMENDATION

That the following By-law BE GIVEN first reading:

8466 A By-law to amend By-law 8289 AMPS By-law to establish a system of administrative penalties in the Town of LaSalle

RECOMMENDATION

That By-law number 8466 BE GIVEN second reading.

RECOMMENDATION

That By-law number 8466 BE GIVEN third reading and finally passed.

I. COUNCIL QUESTIONS

J. STATEMENTS BY COUNCIL MEMBERS

K. REPORTS FROM COMMITTEES

L. NOTICES OF MOTION

M. MOTION TO MOVE INTO CLOSED SESSION

N. CONFIRMATORY BY-LAW

O. SCHEDULE OF MEETINGS

Police Services Board Public Meeting - September 14, 2020 @ 5:00 p.m.

Committee of Adjustments - September 16, 2020 @ 5:00 p.m.

Parks, Recreation and Events Committee - September 17, 2020 @ 9:00 a.m.

Water and Wastewater Committee Meeting - September 22, 2020 @ 4:00 p.m.

Regular Council Meeting - September 22, 2020 @ 6:00 p.m.

P. ADJOURNMENT



REPORT OF CLOSED MEETING OF LASALLE TOWN COUNCIL

August 24, 2020
4:45 p.m.

Members in attendance:

Mayor Marc Bondy
Deputy Mayor Crystal Meloche
Councillor Michael Akpata
Councillor Mark Carrick
Councillor Sue Desjarlais
Councillor Jeff Renaud
Councillor Anita Riccio-Spagnuolo

Also in attendance:

J. Milicia, Chief Administrative Officer & Deputy Clerk

Clerk's Note: Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.

Mayor Bondy calls the meeting to order at 4:45 p.m.

Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

Motion 211/20

Moved by: Councillor Akpata

Seconded by: Councillor Sue Desjarlais

That Council move into closed session at 4:47 p.m. to discuss the following items:

1. Labour Relations & Personal Matters about Identifiable Individuals – Personnel Committee Meeting Minutes dated August 11, 2020 (regarding Confidential Reports: CAO-10-2020, CAO-11-2020 and CAO-12-2020) s.239(2)(d) & s.239(2)(b)

Carried.

Motion 212/20

Moved by: Councillor Jeff Renaud

Seconded by: Deputy Mayor Crystal Meloche

That Council move back into public session at 7:50 p.m.

Carried.

1. Labour Relations & Personal Matters about Identifiable Individuals – Personnel Committee Meeting Minutes dated August 11, 2020 s.239(2)(d) & s.239(2)(b)

Motion 213/20

Moved by: Councillor Anita Riccio-Spagnuolo

Seconded by: Councillor Mark Carrick

That the recommendations contained in the confidential Personnel Committee Meeting Minutes dated August 11, 2020 BE APPROVED as amended; and that the recommendations contained in the confidential CAO report CAO-10-2020 BE DEFERRED to a meeting to be scheduled in October 2020; and that the recommendations contained in the confidential CAO reports CAO-11-2020 and CAO-12-2020 BE APPROVED as presented; and that Administration BE AUTHORIZED to proceed in accordance with the verbal instructions of Council

Carried.

There being no further business, the meeting is adjourned at 7:55 p.m.

Mayor – Marc Bondy

Deputy Clerk & CAO – Joe Milicia



THE CORPORATION OF THE TOWN OF LASALLE

Minutes of the Regular Meeting of the Town of LaSalle Council held on

August 25, 2020

6:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Council Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Councillor Michael Akpata, Councillor Mark Carrick, Councillor Sue Desjarlais, Councillor Jeff Renaud, Councillor Anita Riccio-Spagnuolo

Administration Present: J. Milicia, Chief Administrative Officer, D. Langlois, Director of Finance and Treasurer, L. Silani, Director of Development & Strategic Initiatives, P. Marra, Director of Public Works, D. Dadalt, Legal Counsel, D. Hadre, Corporate Communications & Promotions Officer, D. Sutton, Fire Chief, K. Miller, Deputy Clerk, L. Jean, Deputy Clerk, R. Hyra, Human Resource Manager, G. Ferraro, Manager of Finance & Deputy Treasurer, P. Funaro, Manager of Recreation & Culture, N. DiGesù, Manager of IT

Clerk's Note: Mayor Bondy, Members of Council, and Administration participated in the Meeting electronically via video conference technology.

The Chief Administrative Officer, Deputy Clerk, and IT personnel were present in Council Chambers to participate electronically.

A. OPENING BUSINESS

2. Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

3. Adoption of Minutes

217/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Renaud

That the Minutes of the Regular Meeting of Council held July 28, 2020 and the Minutes of the Closed Meeting of Council held August 11, 2020 BE ADOPTED as presented.

Carried.

4. Mayors Comments

Mayor Bondy states that we have now entered Stage 3, and thanks everyone in the area, especially LaSalle residents, for keeping everyone as safe as possible. Mayor Bondy reiterates that we are not out of the pandemic yet, and need to continue with hand washing and social distancing. Mayor Bondy looks forward to the next stage, and encourages everyone to do their part to keep safe.

Joe Milicia, Chief Administrative Officer, on behalf of Mayor Bondy provides a verbal update on the 2019 Novel Coronavirus (COVID-19) pandemic.

E. REPORTS / CORRESPONDENCE FOR COUNCIL ACTION

1. Award of demolition contracts 670 and 690/752 Front Road

218/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That the report of the Deputy Clerk dated August 20, 2020 (AD-06-2020) regarding the demolition tenders for 670 Front Road and 690/752 Front Road BE RECEIVED and:

Approve a contract for the demolition at 670 Front Road to the Jones Group Ltd. in the amount of \$22,500.00 plus applicable taxes and;

Approve a contract for the demolition at 690/752 Front Road to the Jones Group Ltd. in the amount of \$81,100 plus applicable taxes.

Carried.

2. Funding Mechanism for Local Improvements

219/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Carrick

That the report of the Director of Finance dated August 17, 2020 (FIN-17-2020) regarding a funding mechanism for local improvements BE RECEIVED; and that projects that are upgrades or enhancements to a localized area of Town be funded by OPTION A – Charge under Part XII of the Municipal Act BE APPROVED; and that administration BE AUTHORIZED to create a by-law and policy to implement PART XII charges under the Municipal Act.

Carried.

3. 2021 Budget and Departmental Business Plan

220/20

Moved by: Councillor Renaud

Seconded by: Councillor Riccio-Spagnuolo

That the report of the Manager of Finance/Deputy Treasurer dated August 13, 2020 (FIN-18-2020) regarding the 2021 Budget and Departmental Business Plan BE RECEIVED for information and that Council APPROVE the 2021 Budget and Departmental Business Plan timeline outlined within the report.

Carried.

4. Recreation Software Upgrade

221/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the report of the Recreation Manager dated August 11, 2020 (CR-2020-21) regarding an upgrade to the recreation software package BE RECEIVED; and that the recommendation to proceed with the upgrade at a onetime cost of approximately \$10,000 funded from the Culture and Recreation reserves BE APPROVED.

Carried.

5. Support for Federal Assistance for People with Disabilities - COVID-19 Pandemic

222/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the correspondence received from the County of Essex, dated July 29, 2020, regarding the Essex County Accessibility Advisory Committee seeking additional funding from the Federal government for certified holders of the Disability Tax Credit (DTC) to assist with the added financial burden faced due to the COVID-19 Pandemic BE RECEIVED.

Carried.

6. Essex Region Source Protection Committee - Municipal Representation

223/20

Moved by: Councillor Carrick

Seconded by: Councillor Akpata

That correspondence received from Essex Region Source Protection Committee, dated July 31, 2020, regarding Essex Region Source Protection Committee Municipal Representation for the appointment of Albert Dionne, Town of Lakeshore, Ian Wilson, City of Windsor, and Nelson Santos, Union Water Supply System to the Essex Region Source Protection Committee BE ENDORSED.

Carried.

7. Purpose of the Tax Stabilization Reserve

224/20

Moved by: Councillor Renaud

Seconded by: Councillor Desjarlais

That the report of the Director of Finance dated August 20, 2020 (FIN-20-2020) regarding the Purpose of the Tax Stabilization Reserve BE RECEIVED.

Carried.

F. COMMITTEE MATTERS FOR COUNCIL ACTION

1. Parks, Recreation and Events Committee Meeting - August 20, 2020

225/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That the Minutes of the Parks, Recreation and Events Committee Meeting dated August 20, 2020 BE RECEIVED; and that the Committee Matters 1, 2, and 3 BE APPROVED; and that Committee Matter 4 BE DENIED.

Carried.

G. INFORMATION ITEMS TO BE RECEIVED

1. Natural vs Artificial Turf Comparison and Median Treatments

226/20

Moved by: Councillor Carrick

Seconded by: Councillor Renaud

That the report of the Director of Public Works dated August 12, 2020 (PW-19-20) regarding natural versus artificial turf and median island treatments BE RECEIVED for information.

Carried.

2. Update to the LaSalle Vipers Agreement

227/20

Moved by: Councillor Desjarlais

Seconded by: Councillor Akpata

That the report of the Recreation Manager dated August 17, 2020 (CR-2020-22) regarding amending the Agreement between the Town and 1722964 Ontario Inc (the LaSalle Vipers) by adding the updated Facility Rentals – Arena Use Policy BE RECEIVED.

Carried.

3. Summary of Reports to Council

228/20

Moved by: Deputy Mayor Meloche

Seconded by: Councillor Desjarlais

That the Report of the Chief Administrative Officer dated August 25, 2020 being a Summary of Reports to Council BE RECEIVED.

Carried.

H. BY-LAWS

229/20

Moved by: Councillor Akpata

Seconded by: Councillor Renaud

That the following By-laws BE GIVEN first reading:

8457 A By-Law to provide that part-lot control shall not apply to certain lands within Registered Plan Number 12M-662.

8458 A By-law to stop up, close and sell a portion of Part of Lots 1 & 2, Concession 3 (Petite Cote) being Gilroy Street, LaSalle.

8459 A By-Law to assume Block 43, Plan 12M-599 as part of a public highway.

8460 A By-Law to authorize the execution of a Security Services Agreement for the LaSalle Civic Centre with the Canadian Corps of Commissioners

8461 A By-Law to repeal By-law 4770, adopted on March 3, 1992

8462 A By-Law to repeal By-law 5580, adopted on June 10, 1997

8463 A By-Law to authorize the execution of an Amending Agreement between Scott D'Amore and The Corporation of the Town of LaSalle.

8464 A By-law to authorize the execution of an Agreement between Jones Group LTD and The Corporation of the Town of LaSalle for Demolition Work on 670 Front Road and Demolition Work on 690 and 752 Front Road

Carried.

230/20

Moved by: Councillor Akpata

Seconded by: Councillor Renaud

That By-law numbers 8457 to 8464 BE GIVEN second reading.

Carried.

231/20

Moved by: Councillor Akpata

Seconded by: Councillor Renaud

That By-law numbers 8457 to 8464 BE GIVEN third reading and finally passed.

Carried.

N. CONFIRMATORY BY-LAW

232/20

Moved by: Councillor Renaud

Seconded by: Deputy Mayor Meloche

That Confirmatory By-law 8465 BE GIVEN first reading.

Carried.

233/20

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That Confirmatory By-law 8465 BE GIVEN second reading.

Carried.

234/20

Moved by: Councillor Carrick

Seconded by: Councillor Desjarlais

That Confirmatory By-law 8465 BE GIVEN third reading and finally passed.

Carried.

O. SCHEDULE OF MEETINGS

By-law Committee - September 1, 2020 @ 4:00 p.m.

Regular Council Meeting - September 8, 2020 @ 6:00 p.m.

Police Services Board Public Meeting - September 14, 2020 @ 5:00 p.m.

Committee of Adjustment - September 16, 2020 @ 5:30 p.m.

Parks, Recreation & Events Meeting - September 17, 2020 @ 9:00 a.m.

Water & Wastewater Committee Meeting - September 22, 2020 @ 4:00 p.m.

Regular Council Meeting - September 22, 2020 @ 6:00 p.m.

Clerk's Note: The Fire Committee Meeting has been changed from September 17, 2020 at 3:30 p.m. to October 8, 2020 at 4:00 p.m.

P. ADJOURNMENT

Meeting adjourned at the call of the Chair 7:02 p.m.

Mayor: Marc Bondy

Deputy Clerk: Linda Jean



Greetings Town of LaSalle councillors:

On behalf of ink-stainedwretches.org, composed of a group of former newsroom employees, I ask that you please consider the accompanying resolution requesting your support in encouraging elected leaders to build an ecosystem in which local journalism can provide vital service to people of the Town of LaSalle and beyond.

Region of Waterloo councillors, during their council meeting on June 3, 2020, unanimously passed a similar resolution. The wording of the motion that regional councillors passed is as follows:

***“Therefore Be It Resolved** that Waterloo Regional Council recognizes that a healthy, professional news media is essential to the proper functioning of democracy in the region; urges other municipal councils within the region and across Canada to recognize that a robust news media is essential to the proper functioning of democracy in their jurisdictions; endorses legislation and regulations to support and rejuvenate news outlets across Canada; and urges the federal government to move quickly to pass legislation to ensure an ecosystem for a healthy news media to serve all Canadians. And that the resolution be forwarded to the area municipalities, local M.P.s and M.P.P.s and the Federation of Canadian Municipalities and Association of Municipalities of Ontario.”*

As we have outlined in our proposed resolution to your council, and in the accompanying backgrounder document, we are concerned by the fact that residents in our municipality and throughout Canada have already lost vital services provided by local journalism outlets — and are in serious risk of imminently losing more.

According to the university based journalism website j-source.ca, from 2008 to 2018, 190 communities across Canada lost about 250 established news outlets due to mergers or closures. And more recently, in [six weeks](#) from the time the novel coronavirus pandemic struck in early March, more than 100 media outlets across Canada made cuts; nearly 50 community newspapers shuttered; and about 2,000 workers were laid off.

So we are asking your help to encourage our elected leaders, at the provincial and federal levels, to help build an ecosystem in which local journalism — which is essential to the functioning of a healthy democracy — can thrive.

Thank you for your consideration,

Jim Angus
LaSalle, Ont.

[REDACTED]
[REDACTED]



Backgrounder for the Town of LaSalle, Ont.

Re: Proposed resolution supporting local journalism

By: ink-stainedwretches.org

- The name of our group is ink-stainedwretches.org (the same as our URL).
- Our project promotes support for local journalism in ALL FORMS (print, broadcast, digital) not only newspapers.
- Whereas our campaign is a local grassroots effort started in the Region of Waterloo, Ontario, we hope that it will spread across Canada because residents across the country are experiencing a dwindling supply of reliable local journalism.
- We have support from every province and territory in Canada: As of July 21, 2020, our [online petition](#) has been endorsed by more than 800 people from all provinces and territories save Nunavut. (However, an Ottawa-based editor working for a Nunavut news outlet has signed the petition.)
- We have not sought the blessing of media executives because this is a grassroots effort by media workers past and present. Of course, we welcome endorsements from news media executives. But they have their own associations and avenues for advocacy.
- Three possible action items for council:
 - We would be happy if council would write letters encouraging nearby municipal councils to adopt a similar resolution.
 - We would be delighted if council would send letters to the Association of Municipalities Ontario (AMO) and the Federation of Canadian Municipalities (FCM) asking them to encourage their members to adopt similar resolutions.
 - And we would appreciate it if council would write and send similar letters of support — to ensure an ecosystem for robust local journalism — to elected federal leaders including local MPPs, MPs; Steven Guilbeault, minister of Canadian heritage; Bill Morneau, federal minister of finance; and Prime Minister Justin Trudeau.

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Proposed resolution for the Town of LaSalle, Ont.

Purpose: To support a healthy ecosystem for local journalism

Submitted by Jim Angus on behalf of ink-stainedwretches.org

Whereas a healthy, professional news media is essential for the proper functioning of civil society and democracy at the local, regional, federal and international levels;

Whereas the Public Policy Forum declares — on its website for the 2017 report *The Shattered Mirror: News, Democracy and Trust in the Digital Age* (commissioned by the federal government) — that “real news is in crisis” in this country;

Whereas the U.S. Federal Communications Commission (FCC) cited eight “critical information needs” the media help to provide including emergencies; other public risks to health; education; the environment; economic opportunities; civic and political knowledge of policy initiatives; and the conduct of public officials, and candidates for office (*The Shattered Mirror* p.4);

Whereas Canadians, including residents of LaSalle, have lost the essential services provided by roughly 2,000 media workers in 100 communities across Canada due to layoffs in only six weeks from the time the COVID-19 pandemic began — a time it became clearer to the public how important it is for Canadians to receive accurate information — and advertising

revenues have plunged, prompting an emergency \$30-million advertising-buy by the federal government;

Whereas residents of 190 Canadian communities — including residents of nearby Amherstburg, Windsor and Tecumseh — lost 250 established news outlets due to closings or mergers between 2008 and 2018;

Whereas two thirds of Canadians agree or somewhat agree that because of the Coronavirus/Covid-19 outbreak the federal government should treat widespread media bankruptcies and layoffs as an emergency, according to a Nanos Research poll of April 2020;

Whereas the federal government allocated nearly \$600 million in aid for Canadian media over five years in its 2019 budget, including a 25-per-cent tax credit for newsroom salaries; a 15-per-cent tax credit for digital media subscribers; and charitable tax status for non-profit news outlets;

Whereas Canada's federal government acknowledged in its 2019 budget (p. 173) that “A strong and independent news media is crucial to a well-functioning democracy.”;

Whereas at least seven municipal councils in Ontario have already passed resolutions similar to the one proposed below;

Whereas the local news media have been instrumental during the COVID-19 pandemic, ensuring local citizens have accurate local information;

Therefore Be It Resolved that the Town of LaSalle Council recognizes that a healthy, professional news media is essential to the proper functioning of democracy in our municipality, urges nearby municipal councils and across Canada to recognize that a robust news media is essential to the proper functioning of democracy in their jurisdictions; endorses legislation and regulations to support and rejuvenate news outlets across Canada; and urges the federal government to move quickly to pass legislation to ensure an ecosystem for a healthy news media to serve all Canadians. And that the resolution be forwarded to the area municipalities, local M.P.s and M.P.P.s and the Federation of Canadian Municipalities and Association of Municipalities of Ontario.

COUNCIL SERVICES DEPARTMENT

VALERIE CRITCHLEY
CITY CLERK

IN REPLY, PLEASE REFER
TO OUR FILE NO. _____

August 28, 2020

Association of Municipalities of Ontario (AMO)
Mr. Brian Rosborough, Executive Director
200 University Avenue, Suite 801
Toronto, ON M5H 3C6

Dear Mr. Rosborough,

Windsor City Council, at its meeting held August 24, 2020 adopted the following resolution:

Decision Number: CR416/2020

WHEREAS a healthy, professional news media is essential for the proper functioning of civil society and democracy at the local, regional, federal and international levels; and,

WHEREAS the Public Policy Forum declares on its website for the 2017 report *The Shattered Mirror: News, Democracy and Trust in the Digital Age* (commissioned by the federal government) that "real news is in crisis" in this country; and,

WHEREAS the U.S. Federal Communications Commission (FCC) cited eight "critical information needs" the media help to provide including emergencies; other public risks to health; education; the environment; economic opportunities; civic and political knowledge of policy initiatives; and the conduct of public officials, and candidates for office (*The Shattered Mirror*, p. 4); and,

WHEREAS Canadians have lost the essential services provided by roughly 2,000 media workers in 100 communities across Canada due to layoffs in only six weeks from the time the COVID-19 pandemic began – a time it became clearer to the public how important it is for Canadians to receive accurate information – and advertising revenues have plunged, prompting an emergency \$30-million advertising-buy by the federal government; and,

WHEREAS residents of 190 Canadian communities lost 250 established news outlets due to closings on mergers between 2008 and 2018; and,

WHEREAS two thirds of Canadians agree or somewhat agree that because of the Coronavirus/Covid-19 outbreak, the federal government should treat widespread media bankruptcies and lay-offs as an emergency, according to Nanos Research poll of April, 2020; and,

WHEREAS the federal government allocated nearly \$600-million in aid for Canadian media over five years in its 2019 budget, including a 25 percent tax credit for newsroom salaries, a 15 percent tax credit for digital media subscribers, and charitable tax status for non-profit news outlets; and,

WHEREAS Canada's federal government acknowledged in its 2019 budget that "a strong and independent news media is crucial to a well-functioning democracy"; and,

WHEREAS at least seven municipal Councils in Ontario have already passed resolutions similar to the one proposed below; and,

WHEREAS the news media in Windsor, Ontario have been instrumental during the Covid-19 pandemic, ensuring local citizens have accurate local information;

Therefore **BE IT RESOLVED** that the City of Windsor Council **RECOGNIZES** that a healthy, professional news media is essential to the proper functioning of democracy in Windsor; **URGES** nearby municipal councils and across Canada to recognize that a robust news media is essential to the proper functioning of democracy in their jurisdictions; **ENDORSES** legislation and regulations to support and rejuvenate news outlets across Canada; and **URGES** the federal government to move quickly to pass legislation to ensure an ecosystem for a healthy news media to serve all Canadians; and further,

That this resolution **BE FORWARDED** to the area municipalities, local M.P.'s and M.P.P.'s, and the Federation of Canadian Municipalities (FCM) and the Association of Municipalities of Ontario (AMO).
Carried.

Your consideration to Windsor City Council's resolution would be most appreciated.

Sincerely,



Steve Vlachodimos
Deputy City Clerk and Senior Manager of Council Services
SV/wf

cc: Bill Karsten, President, Federation of Canadian Municipalities
Rt. Hon. Justin Trudeau, Prime Minister of Canada
Hon. Chrystia Freeland, Deputy Prime Minister and Minister of Finance
Hon. Steven Guilbeault, Minister of Canadian Heritage
Ms. Lisa Gretzky, Member of Provincial Parliament, Windsor West
Mr. Percy Hatfield, Member of Provincial Parliament, Windsor-Tecumseh
Mr. Taras Natyshak, Member of Provincial Parliament, Essex
Mr. Irek Kusmierczyk, Member of Parliament, Windsor-Tecumseh
Mr. Chris Lewis, Member of Parliament, Essex
Mr. Brian Masse, Member of Parliament, Windsor West
Jennifer Astrologo, Director of Corporate Services/Clerk-Town of Kingsville
Robert Auger, Clerk -Town of Essex
Kristen Newman, Director of Legislative and Legal Services - Clerk - Lakeshore
Ruth Orton, Director of Legal & Legislative Services - Municipality of Leamington
Paula Parker, Municipal Clerk - Town of Amherstburg
Agatha Robertson, Director of Council Services/Clerk - Town of Lasalle



Greetings City of Windsor councillors:

On behalf of ink-stainedwretches.org, composed of a group of former newsroom employees, I ask that you please consider the accompanying resolution requesting your support in encouraging elected leaders to build an ecosystem in which local journalism can provide vital service to people of Windsor and beyond.

Region of Waterloo councillors, during their council meeting on June 3, 2020, unanimously passed a similar resolution. The wording of the motion that regional councillors passed is as follows:

***"Therefore Be It Resolved** that Waterloo Regional Council recognizes that a healthy, professional news media is essential to the proper functioning of democracy in the region; urges other municipal councils within the region and across Canada to recognize that a robust news media is essential to the proper functioning of democracy in their jurisdictions; endorses legislation and regulations to support and rejuvenate news outlets across Canada; and urges the federal government to move quickly to pass legislation to ensure an ecosystem for a healthy news media to serve all Canadians. And that the resolution be forwarded to the area municipalities, local M.P.s and M.P.P.s and the Federation of Canadian Municipalities and Association of Municipalities of Ontario."*

As we have outlined in our proposed resolution to your council, and in the accompanying backgrounder document, we are concerned by the fact that residents in our municipality and throughout Canada have already lost vital services provided by local journalism outlets — and are in serious risk of imminently losing more.

According to the university based journalism website j-source.ca, from 2008 to 2018, 190 communities across Canada lost about 250 established news outlets due to mergers or closures. And more recently, in six weeks from the time the novel coronavirus pandemic struck in early March, more than 100 media outlets across Canada made cuts; nearly 50 community newspapers had shuttered; and about 2,000 workers were laid off.

So we are asking your help to encourage our elected leaders, at the provincial and federal levels, to help build an ecosystem in which local journalism — which is essential to the functioning of a healthy democracy — can thrive.

Thank you for your consideration,

Dave Hall
Windsor, ON
[REDACTED]



Backgrounder for the City of Windsor Council

Re: Proposed resolution supporting local journalism By: ink-stainedwretches.org

- ☐ The name of our group is ink-stainedwretches.org (the same as our URL).
- ☐ Our project promotes support for local journalism in ALL FORMS (print, broadcast, digital) not only newspapers.
- ☐ Whereas our campaign is a local grassroots effort started in the Region of Waterloo, Ontario, we hope that it will spread across Canada because residents across the country are experiencing a dwindling supply of reliable local journalism.
- ☐ We have support from every province and territory in Canada: As of July 24, 2020, our [online petition](#) has been endorsed by more than 800 people from all provinces and territories save Nunavut. (However, an Ottawa-based editor working for a Nunavut news outlet has signed the petition.)
- ☐ We have not sought the blessing of media executives because this is a grassroots effort by media workers past and present. Of course, we welcome endorsements from news media executives. But they have their own associations and avenues for advocacy.
- ☐ Three possible action items for council:
 - We would be happy if council would write letters encouraging nearby municipal councils to adopt a similar resolution.
 - We would be delighted if council would send letters to the Association of Municipalities Ontario (AMO) and the Federation of Canadian Municipalities (FCM) asking them to encourage their members to adopt similar resolutions.
 - And we would appreciate it if council would write and send similar letters of support — to ensure an ecosystem for robust local journalism — to elected federal leaders including local MPPs, MPs; Steven Guilbeault, minister of Canadian heritage; Bill Morneau, federal minister of finance; and Prime Minister Justin Trudeau.

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Backgrounder for a proposed resolution to voice support for local journalism
Requested on behalf of the grassroots group ink-stainedwretches.org

Proposed resolution for The City of Windsor council
Purpose: To support a healthy ecosystem for local journalism
Submitted by Dave Hall on behalf of ink-stainedwretches.org

Whereas a healthy, professional news media is essential for the proper functioning of civil society and democracy at the local, regional, federal and international levels;

Whereas the Public Policy Forum declares — on its [website](#) for the 2017 report *The Shattered Mirror: News, Democracy and Trust in the Digital Age* (commissioned by the federal government) — that “real news is in crisis” in this country;

Whereas the U.S. Federal Communications Commission (FCC) cited eight “critical information needs” the media help to provide including emergencies; other public risks to health; education; the environment; economic opportunities; civic and political knowledge of policy initiatives; and the conduct of public officials, and candidates for office (*The Shattered Mirror*.4);

Whereas Canadians have lost the essential services provided by roughly 2,000 media workers in 100 communities across Canada due to [layoffs](#) in only six weeks from the time the COVID-19 pandemic began — a time it became clearer to the public how important it is for Canadians to receive accurate information — and advertising

revenues have plunged, prompting an emergency \$30-million advertising-buy by the federal government;

Whereas residents of 190 Canadian communities lost 250 established news outlets due to closings or mergers between 2008 and 2018;

Whereas two thirds of Canadians agree or somewhat agree that because of the Coronavirus/Covid-19 outbreak the federal government should treat widespread media bankruptcies and lay-offs as an emergency , according to a Nanos Research poll of April 2020;

Whereas the federal government allocated nearly \$600 million in aid for Canadian media over five years in its 2019 budget, including a 25-per-cent tax credit for newsroom salaries; a 15-per-cent tax credit for digital media subscribers; and charitable tax status for non-profit news outlets;

Whereas Canada's federal government acknowledged in its 2019 budget (p. 173) that "A strong and independent news media is crucial to a well-functioning democracy.";

Whereas at least seven municipal councils in Ontario have already passed resolutions similar to the one proposed below;

Whereas the news media in the Windsor have been instrumental during the COVID-19 pandemic, ensuring local citizens have accurate local information;

Therefore Be It Resolved that the City of Windsor Council recognizes that a healthy, professional news media is essential to the proper functioning of democracy in our city; urges nearby municipal councils and across Canada to recognize that a robust news media is essential to the proper functioning of democracy in their jurisdictions; endorses legislation and regulations to support and rejuvenate news outlets across Canada; and urges the federal government to move quickly to pass legislation to ensure an ecosystem for a healthy news media to serve all Canadians.

And that the resolution be forwarded to the area municipalities, local M.P.s and M.P.P.s and the Federation of Canadian Municipalities and Association of Municipalities of Ontario.



MINUTES OF CLOSED MEETING OF THE BY-LAW ENFORCEMENT COMMITTEE

September 1, 2020
3:00 p.m.

Members in attendance:

Councillor Akpata - Chair
Councillor Riccio-Spagnuolo

Regrets:

Deputy Mayor Meloche

Administration in attendance:

L. Silani, Director of Development & Strategic Initiatives
P. Marra, Director of Public Works
A. Burgess, Supervisor of Planning and Development
D. Dadalt, Legal Counsel
D. Attwood, Acting Manager of Building Services/CBO
L. Jean, Deputy Clerk
T. Coke, Council Coordinator

Also in attendance:

D. Sundin, McTague Law Firm, LLP

Clerk's Note: Members of the Council, Administration and Legal Representative participated in the Meeting electronically via video conference technology.

Councillor Akpata calls the meeting to order at 3:07 p.m.

Disclosures of Pecuniary Interest and the General Nature Thereof

None disclosed.

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the Committee move into closed session at 3:08 p.m. to discuss the following items:

1. Solicitor Client Privilege – Outstanding By-Law Enforcement Matters s.239 (2)(f)

Carried.

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the By-Law Enforcement Committee move back into public session at 3:20 p.m.

Carried.

1. Solicitor Client Privilege – Outstanding By-Law Enforcement Matters
s.239 (2)(f)

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the recommendations contained in the confidential report provided by D. Sundin, McTague Law Firm, LLP regarding outstanding By-Law Enforcement Matters BE APPROVED and that Administration BE AUTHORIZED to proceed with the verbal instructions the Committee.

Carried.

There being no further business, the meeting is adjourned at 3:21 p.m.

Chair

Deputy Clerk



THE CORPORATION OF THE TOWN OF LASALLE

Minutes of the By-Law Committee Meeting of the Town of LaSalle Council held on

September 1, 2020

4:00 p.m.

Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Members of Committee Councillor Michael Akpata, Councillor Anita Riccio-Spagnuolo
Present:

Members of Committee Deputy Mayor Crystal Meloche
Absent:

Administration Present: L. Silani, Director of Development & Strategic Initiatives, P. Marra,
Director of Public Works, A. Burgess, Supervisor of Planning &
Development, D. Attwood, Acting Manager of Building Services, CBO,
D. Dadalt, Legal Counsel, L. Jean, Deputy Clerk, T. Coke, Council
Coordinator

Clerk's Note: Members of Council and Administration participated in the meeting via video
conference technology.

A. CALL TO ORDER

In Deputy Mayor Meloche's absence, Councillor Akpata assumes the Chair and calls the
meeting to order at 4:07 P.M.

B. DISCLOSURES OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

None Disclosed.

C. ADOPTION OF MINUTES

RECOMMENDATION

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the minutes of the By-Law Committee Meeting held on November 19, 2019 BE
ADOPTED as presented.

Carried.

D. REPORTS/ CORRESPONDENCE FOR COMMITTEE ACTION

1. Licensing By-law for Urban Hens

RECOMMENDATION

Moved by: Councillor Akpata

Seconded by: Councillor Riccio-Spagnuolo

That the report of the Supervisor of Planning & Development Services regarding a Licensing By-Law for Urban Hens dated August 25, 2020 (DS-33-2020) BE RECEIVED and that Town Staff continue to monitor the Tecumseh pilot project, and to provide a subsequent report to the Committee in the Fall of 2021.

Carried.

2. Outdoor Illumination By-law

RECOMMENDATION

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the report of the Supervisor of Planning & Development regarding an Outdoor Illumination By-Law dated August 26, 2020 (DS-34-2020) BE RECEIVED and it is recommended that the draft Outdoor Illumination By-law be forwarded to the Town Solicitor for review and to be brought back before the Committee and to Council for adoption purposes.

Carried.

3. Rental Housing Licensing By-laws – Student Housing Issues

RECOMMENDATION

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That administrative staff (Legal, Council Services, Fire and DSI) be directed to prepare a new Rental Housing Licensing By-law for review and adoption purposes.

Carried.

4. Site servicing issues related to new residential building construction

RECOMMENDATION

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the report of the Director of Development & Strategic Initiatives regarding Site servicing Issues Related to New Residential Building Construction dated August 21, 2020 (DS-36-2020) BE RECEIVED for information purposes.

Carried.

E. NEXT MEETING

The next scheduled meeting will be held on October 20, 2020 at 4:30 P.M.

F. ADJOURNMENT

Meeting adjourned at 4:45 P.M.

Chair

Council Co-ordinator



COMMITTEE MATTERS
By-Law Committee Meeting
September 1, 2020

Clerk's Note: The following report is listed on the Schedule of Reports to Council found on today's Agenda and is attached as reference as part of the corresponding Minutes. The By-Law Committee received the following matter during their Meeting held on September 1, 2020.

1. **Subject: Site servicing Issues related to new residential Building Construction.**

Recommendation:

Moved by: Councillor Riccio-Spagnuolo

Seconded by: Councillor Akpata

That the report of the Director of Development & Strategic Initiatives regarding Site servicing Issues Related to New Residential Building Construction dated August 21, 2020 (DS-36-2020) BE RECEIVED for information purposes.

Carried.



The Corporation of the Town of LaSalle

To: Members of the By-Law Committee

Prepared by: L. Silani, Director of Development & Strategic Initiatives

Department: Development & Strategic Initiatives

Date of Report: August 21, 2020

Report Number: DS-36-2020

Subject: Site servicing issues related to new residential building construction

Recommendation

That the report of the Director of Development & Strategic Initiatives dated August 21, 2020 (DS-36-2020) be received for information purposes.

Report

Members of Council and Town Staff have received a number of complaints from residents living next to where new homes are being built, expressing concerns with:

- I. the storm-water that is running onto their property during heavy rain events;
- II. the length of time that it is taking to complete the home construction behind their home.

Currently, there are a number of standard subdivision agreement clauses that are meant to address item (i), and include the following developer/home builder obligations:

- Rear yard drainage shall be provided for each building lot in the locations and according to the specifications prescribed by the approved Engineering Drawings and as approved by the Corporation;
- Rear yard drainage shall be installed contemporaneously with the construction of the dwelling on each building lot. A separate rear yard drainage system, with a catch basin, shall be provided for each building lot. A plumbing permit shall be required for the rear yard drainage, which permit shall be obtained at the time of the issuance of the building permit for each building lot;

- The grades for the front, side and rear yards for the subject lands shall each have a minimum slope of 3% and a maximum slope of 6% for the front yard and a minimum slope of 2% and a maximum slope of 4% for the rear and side yards from the walls of the dwelling to the respective lot lines. In the event the slope of any front, side or rear yard cannot comply with these requirements, the Owners shall be required to install architectural block retaining walls along those portions of the affected lot line(s). The said retaining walls shall be installed contemporaneously with the construction of services within this development in the locations determined by the Corporation and shall be completed to the satisfaction of the Corporation;
- Owners shall, at their own expense, prepare a lot grading and rear yard drainage plan for each building lot within this development to demonstrate how the required grades will be met, which plan shall be filed with the Corporation. The final elevations of all dwellings and other buildings, and the final lot grades relating thereto, shall conform to the lot grading and rear yard drainage plan filed for that lot. A Consulting Engineer, shall upon request certify or declare, upon completion of the construction of the dwelling and building on each lot, that the said lot grading and rear yard drainage plan has been complied with. Until such time as the said certification or declaration has been received by the Corporation, final inspection of the dwelling on the subject building lot shall not be granted.

It should be noted that recently, within a number of new subdivisions, a greater number of lots are being sold to individuals that are not home builders. Town Building and Engineering Staff are having to spend a greater amount of time with these individuals to obtain compliance with the above-noted requirements – since they are either inexperienced in dealing with these site servicing issues and/or are having difficulty obtaining timely work being completed by various sub-trades.

When these complaints are received, Town Engineering and Building Staff are meeting with the affected property owners to work through the various issues involved, in order to have the necessary rear yard drainage systems and corresponding lot grading work completed as required.

With respect to the second item, the Ontario Building Code Act does not establish a date by which a new home must be completed. Instead, it states that the Chief Building Official may revoke a building permit if work has not commenced within six months from the date of the issuance of the permit and/or if work is substantially suspended (or discontinued) for a 12 month period of time.

In the instances where the complaints are being received, home building construction has commenced and is continuing --- albeit slowly for the reasons already stated earlier

in this report --- and rear yard drainage systems and lot grading compliance will be obtained prior to the final clearance being given for individual building permits.

Town Engineering and Building Staff will be in attendance at this Committee meeting to provide further information regarding:

- what is currently taking place in the field, and the steps the Town is taking to obtain compliance and to ensure that grading and site drainage is properly installed in keeping with approved engineering drawings for their respective subdivisions; and
- changes that are currently being considered to the standard subdivision agreement language to obtain rear yard drainage and lot grading compliance in a more timely manner.

Consultations

Town Engineering and Building Staff

Financial Implications

None

Prepared



Director, Development and
Strategic Initiatives

L. Silani

Link to Strategic Goals

	Enhancing organizational excellence
	Sustain strong public services and infrastructure
	Strengthen the community's engagement with the Town
Yes	Grow and diversify the local economy
	Build on our high-quality of life

Communications

	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email



The Corporation of the Town of LaSalle

To: Mayor and Members of Council
Prepared by: Chantelle Anson, Supervisor of Accounting
Department: Finance
Date of Report: August 19, 2020
Report Number: FIN-19-2020
Subject: July 2020 Financial Statement and Financial Reports

Recommendation

That the report of the Supervisor of Accounting dated August 19, 2020 (FIN-19-2020) regarding the July 2020 Financial Statement and Financial Reports BE RECEIVED.

Report

Please refer to the attached July 2020 Financial Statement and Financial Reports.

Consultations

Not applicable.

Financial Implications

Not applicable

Prepared By:

Supervisor of Accounting

Chantelle Anson

Link to Strategic Goals

YES	Enhancing organizational excellence
	Sustain strong public services and infrastructure
YES	Strengthen the community's engagement with the Town
	Grow and diversify the local economy
	Build on our high-quality of life

Communications

YES	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	FIN-19-2020.docx
Attachments:	- FIN-19-2020 Appendix A-July 2020 Financial Statements and Financial Reports.pdf
Final Approval Date:	Aug 19, 2020

This report and all of its attachments were approved and signed as outlined below:



Director of Finance/Treasurer

Dale Langlois



Chief Administrative Officer

Joe Milicia

TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2020

	2020 Budget	2020 YTD Actual 31-Jul	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Jul	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Revenues</u>								
General Levy	(36,705,800)	(36,854,338)	(148,538)	100.4%	(34,404,200)	(34,550,670)	100.4%	(34,550,670)
Supplementary Levy	(455,000)	(523,783)	(68,783)	115.1%	(195,000)	(398,007)	204.1%	(605,712)
Payments in Lieu of Taxes-General	(40,200)	(47,737)	(7,537)	118.8%	(40,200)	(40,256)	100.1%	(40,256)
Payments in Lieu of Taxes-Supplementary	0	5,206	5,206	100.0%	0	1,720	100.0%	1,720
Local Improvements	(13,600)	(13,587)	13	99.9%	(16,100)	(16,046)	99.7%	(16,046)
Other Revenues	(4,216,900)	(2,603,343)	1,613,557	61.7%	(3,779,400)	(3,293,877)	87.2%	(6,163,615)
Revenues	(41,431,500)	(40,037,582)	1,393,918	96.6%	(38,434,900)	(38,297,136)	99.6%	(41,374,580)
<u>Expenditures</u>								
<u>Mayor & Council</u>								
Wages/Benefits	340,200	194,671	(145,529)	57.2%	299,200	197,388	66.0%	311,349
Administrative Expenses	38,500	5,423	(33,077)	14.1%	38,500	13,882	36.1%	36,657
Personnel Expenses	40,200	9,201	(30,999)	22.9%	40,200	11,603	28.9%	14,827
Program Services	26,500	1,476	(25,024)	5.6%	26,500	3,529	13.3%	21,840
Expenditures	445,400	210,771	(234,629)	47.3%	404,400	226,402	56.0%	384,672
Other Revenues	0	(830)	(830)	100.0%	0	(435)	100.0%	(111)
Mayor & Council	445,400	209,940	(235,460)	47.1%	404,400	225,967	55.9%	384,561
<u>Finance & Administration</u>								
Wages/Benefits	2,112,700	1,308,529	(804,171)	61.9%	1,961,700	1,218,103	62.1%	2,074,644
Administrative Expenses	205,700	161,498	(44,202)	78.5%	198,100	166,499	84.1%	195,813
Personnel Expenses	57,500	23,547	(33,953)	41.0%	57,500	31,701	55.1%	51,598
Program Services	287,200	328,347	41,147	114.3%	272,200	121,304	44.6%	192,623
Expenditures	2,663,100	1,821,921	(841,179)	68.4%	2,489,500	1,537,607	61.8%	2,514,678
Contributions from Own Funds	(40,000)	0	40,000	0.0%	(40,000)	0	0.0%	(40,000)
Other Revenues	(902,100)	(534,594)	367,506	59.3%	(857,500)	(509,684)	59.4%	(933,370)
Finance & Administration	1,721,000	1,287,327	(433,673)	74.8%	1,592,000	1,027,923	64.6%	1,541,308
<u>Council Services</u>								
Wages/Benefits	1,014,100	587,991	(426,109)	58.0%	983,400	555,547	56.5%	962,878
Administrative Expenses	22,700	3,230	(19,470)	14.2%	22,100	11,729	53.1%	12,554
Personnel Expenses	49,100	15,354	(33,746)	31.3%	49,100	23,849	48.6%	31,031
Program Services	62,300	55,703	(6,597)	89.4%	77,300	44,466	57.5%	73,451
Transfers to Own Funds	0	0	0	100.0%	0	0	100.0%	2,666
Expenditures	1,148,200	662,278	(485,922)	57.7%	1,131,900	635,591	56.2%	1,082,580
Other Revenues	(20,500)	(11,543)	8,957	56.3%	(23,500)	(15,058)	64.1%	(24,332)
Council Services	1,127,700	650,735	(476,965)	57.7%	1,108,400	620,533	56.0%	1,058,248
<u>Financial Services</u>								
Wages/Benefits	75,000	0	(75,000)	0.0%	147,600	0	0.0%	0
Long Term Debt Capital Financing	2,519,400	1,259,662	(1,259,738)	50.0%	1,964,200	982,087	50.0%	1,964,174
Long Term Debt Charges	13,600	0	(13,600)	0.0%	16,100	0	0.0%	16,046
Program Services	305,000	20,270	(284,730)	0.0%	255,000	14,032	0.0%	36,585
Transfers to Own Funds	10,568,500	1,399,695	(9,168,805)	13.2%	9,742,100	1,877,006	19.3%	13,517,280
Financial Services	13,481,500	2,679,627	(10,801,873)	19.9%	12,125,000	2,873,125	23.7%	15,534,084
<u>Alley Closing Program</u>								
Program Services	60,000	35,648	(24,353)	59.4%	0	6,321	100.0%	50,903
Other Revenue	0	(1,200)	(1,200)	100.0%	0	0	100.0%	(400)
Alley Closing Program	60,000	34,448	(25,553)	57.4%	0	6,321	100.0%	50,503
<u>Division of IT (DoIT)</u>								
Wages/Benefits	492,700	286,991	(205,709)	58.3%	484,400	281,520	58.1%	476,189
Administrative Expenses	343,100	191,395	(151,705)	55.8%	303,600	207,239	68.3%	278,179
Personnel Expenses	9,000	1,988	(7,012)	22.1%	9,000	9,117	101.3%	10,775
Transfers to Own Funds	159,100	0	(159,100)	0.0%	156,000	0	0.0%	156,000
Financial Services	1,003,900	480,374	(523,526)	47.9%	953,000	497,875	52.2%	921,143

**TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2020**

APPENDIX A

	2020 Budget	2020 YTD Actual 31-Jul	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Jul	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Fire</u>								
Wages/Benefits	2,515,900	1,311,378	(1,204,522)	52.1%	2,145,500	1,215,190	56.6%	2,107,666
Administrative Expenses	64,700	43,163	(21,537)	66.7%	61,100	42,521	69.6%	65,645
Personnel Expenses	141,200	46,128	(95,072)	32.7%	122,600	52,615	42.9%	111,561
Vehicle/Equipment Expenses	130,800	42,774	(88,026)	32.7%	130,200	76,822	59.0%	142,221
Program Services	28,000	19,667	(8,333)	70.2%	25,000	11,128	44.5%	20,962
Transfers to Own Funds	602,400	0	(602,400)	0.0%	608,000	0	0.0%	608,000
Expenditures	3,483,000	1,463,109	(2,019,891)	42.0%	3,092,400	1,398,276	45.2%	3,056,055
Other Revenues	(10,000)	(2,390)	7,610	23.9%	(10,000)	(3,983)	39.8%	(9,207)
Fire	3,473,000	1,460,719	(2,012,281)	42.1%	3,082,400	1,394,293	45.2%	3,046,848
<u>Police / Dispatch</u>								
Wages/Benefits	7,142,300	4,056,372	(3,085,928)	56.8%	6,837,200	4,106,410	60.1%	6,982,392
Administrative Expenses	194,300	115,261	(79,039)	59.3%	171,200	111,324	65.0%	184,656
Personnel Expenses	134,400	78,095	(56,305)	58.1%	114,500	147,390	128.7%	188,674
Facility Expenses	153,000	83,230	(69,770)	54.4%	155,000	88,500	57.1%	174,297
Vehicle/Equipment Expenses	134,100	89,199	(44,901)	66.5%	136,100	78,885	58.0%	136,091
Program Services	135,800	42,831	(92,969)	31.5%	137,000	63,139	46.1%	184,721
Transfers to Own Funds	45,000	0	(45,000)	0.0%	80,000	0	0.0%	96,901
Expenditures	7,938,900	4,464,987	(3,473,913)	56.2%	7,631,000	4,595,647	60.2%	7,947,732
Grants	(61,000)	(37,005)	23,995	60.7%	(73,600)	(81,877)	111.3%	(107,909)
Contributions from Own Funds	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(140,000)	(60,783)	79,217	43.4%	(260,500)	(213,304)	81.9%	(342,561)
Police / Dispatch	7,737,900	4,367,199	(3,370,701)	56.4%	7,296,900	4,300,466	58.9%	7,497,261
<u>Police Services Board</u>								
Wages/Benefits	26,400	16,223	(10,177)	61.5%	26,000	15,573	59.9%	25,358
Administrative Expenses	19,000	3,867	(15,133)	20.4%	19,100	4,301	22.5%	12,421
Personnel Expenses	7,900	3,099	(4,801)	39.2%	8,200	2,984	36.4%	2,984
Program Services	1,000	0	(1,000)	0.0%	1,000	0	0.0%	80
Expenditures	54,300	23,189	(31,111)	42.7%	54,300	22,858	42.1%	40,843
Other Revenues	0	0	0	100.0%	0	0	100.0%	0
Police Services Board	54,300	23,189	(31,111)	42.7%	54,300	22,858	42.1%	40,843
<u>Conservation Authority</u>								
Program Services	289,000	220,554	(68,446)	76.3%	275,000	205,600	74.8%	274,133
<u>Protective Inspection & Control</u>								
Program Services	42,400	12,408	(29,992)	29.3%	41,400	12,398	30.0%	50,877
Other Revenues	(20,000)	(16,848)	3,152	84.2%	(20,000)	(20,144)	100.7%	(21,377)
Protective Inspection & Control	22,400	(4,440)	(26,840)	-19.8%	21,400	(7,746)	-36.2%	29,500
<u>Emergency Measures</u>								
Program Services	51,000	237,631	186,631	465.9%	31,000	35,553	114.7%	137,986
<u>Public Works Summary</u>								
Wages/Benefits	6,431,000	3,188,260	(3,242,740)	49.6%	6,207,500	3,422,930	55.1%	5,965,982
Long Term Debt	412,000	205,977	(206,023)	50.0%	412,000	205,977	50.0%	411,953
Administrative Expenses	387,100	309,596	(77,504)	80.0%	366,800	332,076	90.5%	361,609
Personnel Expenses	135,000	34,686	(100,314)	25.7%	128,000	80,981	63.3%	133,921
Facility Expenses	1,986,900	742,294	(1,244,606)	37.4%	1,935,900	872,251	45.1%	1,733,156
Vehicle/Equipment Expenses	708,000	322,161	(385,839)	45.5%	652,900	414,551	63.5%	742,081
Program Services	6,453,100	2,860,654	(3,592,446)	44.3%	6,160,300	2,731,933	44.4%	5,984,851
Transfers to Own Funds	3,378,300	13,311	(3,364,989)	0.4%	3,116,900	13,063	0.4%	3,355,607
Expenditures	19,891,400	7,676,938	(12,214,462)	38.6%	18,980,300	8,073,762	42.5%	18,689,160
Contributions from Own Funds	(412,000)	(205,977)	206,023	50.0%	(412,000)	(205,977)	50.0%	(411,953)
Other Revenues	(10,945,700)	(5,745,258)	5,200,442	52.5%	(10,390,700)	(5,050,950)	48.6%	(10,625,166)
Public Works Summary	8,533,700	1,725,703	(6,807,997)	20.2%	8,177,600	2,816,835	34.5%	7,652,041

**TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2020**

APPENDIX A

	2020 Budget	2020 YTD Actual 31-Jul	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Jul	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Public Works Corporate</u>								
Wages/Benefits	1,210,600	678,909	(531,691)	56.1%	1,149,100	651,534	56.7%	1,100,319
Administrative Expenses	387,100	309,596	(77,504)	80.0%	366,800	332,076	90.5%	361,609
Personnel Expenses	135,000	34,686	(100,314)	25.7%	128,000	80,981	63.3%	133,921
Expenditures	1,732,700	1,023,191	(709,509)	0.0%	1,643,900	1,064,592	45.1%	1,595,849
Other Revenues	(1,032,200)	(595,762)	436,438	57.7%	(1,013,200)	(586,280)	57.9%	(1,005,838)
Public Works Corporate	700,500	427,429	(273,071)	61.0%	630,700	478,312	75.8%	590,012
<u>Roads/Drainage</u>								
Wages/Benefits	673,600	479,658	(193,942)	71.2%	644,600	463,194	71.9%	809,197
Vehicle/Equipment Expenses	34,000	3,482	(30,518)	10.2%	34,000	8,156	24.0%	20,598
Program Services	636,800	195,483	(441,317)	30.7%	611,800	207,423	33.9%	427,072
Expenditures	1,344,400	678,623	(665,777)	50.5%	1,290,400	678,772	52.6%	1,256,866
Other Revenues	0	(3,965)	(3,965)	100.0%	0	(5,979)	0.0%	(16,071)
Roads/Drainage	1,344,400	674,658	(669,742)	50.2%	1,290,400	672,793	52.1%	1,240,795
<u>Drainage</u>								
Wages/Benefits	441,600	165,287	(276,313)	37.4%	434,100	235,148	54.2%	381,568
Expenditures	441,600	165,287	(276,313)	37.4%	434,100	235,148	54.2%	381,568
Drainage	441,600	165,287	(276,313)	37.4%	434,100	235,148	54.2%	381,568
<u>Storm Sewers</u>								
Wages/Benefits	120,000	58,807	(61,193)	49.0%	118,000	61,571	52.2%	106,572
Program Services	20,000	5,983	(14,017)	29.9%	20,000	12,622	63.1%	14,482
Expenditures	140,000	64,789	(75,211)	46.3%	138,000	74,194	53.8%	121,054
Storm Sewers	140,000	64,789	(75,211)	46.3%	138,000	74,194	53.8%	121,054
<u>Facilities & Fleet</u>								
Wages/Benefits	1,691,200	798,053	(893,147)	47.2%	1,647,900	900,078	54.6%	1,603,542
Facility Expenses	1,986,900	742,294	(1,244,606)	37.4%	1,935,900	872,251	45.1%	1,733,156
Vehicle/Equipment Expenses	630,500	312,409	(318,091)	49.6%	575,400	389,410	67.7%	689,701
Transfer to Own Funds	223,700	13,311	(210,389)	6.0%	223,700	13,063	5.8%	245,607
Expenditures	4,532,300	1,866,067	(2,666,233)	41.2%	4,382,900	2,174,802	49.6%	4,272,007
Other Revenues	(50,000)	(19,875)	30,125	39.8%	(50,000)	(17,848)	35.7%	(58,540)
Facilities & Fleet	4,482,300	1,846,192	(2,636,108)	41.2%	4,332,900	2,156,954	49.8%	4,213,467
<u>Parks</u>								
Wages/Benefits	946,200	351,702	(594,498)	37.2%	914,300	423,983	46.4%	775,210
Vehicle/Equipment Expenses	15,500	1,907	(13,593)	12.3%	15,500	4,581	29.6%	11,927
Program Services	501,200	90,501	(410,699)	18.1%	459,700	141,947	30.9%	371,907
Expenditures	1,462,900	444,110	(1,018,790)	30.4%	1,389,500	570,511	41.1%	1,159,044
Other Revenues	(38,000)	(24,097)	13,903	63.4%	(38,000)	(46,580)	122.6%	(50,082)
Parks	1,424,900	420,013	(1,004,887)	29.5%	1,351,500	523,931	38.8%	1,108,961
<u>Water</u>								
Wages/Benefits	1,043,100	494,298	(548,802)	47.4%	1,009,300	514,385	51.0%	890,115
Vehicle/Equipment Expenses	20,000	3,297	(16,703)	16.5%	20,000	6,828	34.1%	12,651
Program Services	3,117,000	1,514,643	(1,602,357)	48.6%	2,952,900	1,338,290	45.3%	3,062,426
Transfers to Own Funds	1,681,900	0	(1,681,900)	0.0%	1,574,800	0	0.0%	1,730,000
Expenditures	5,862,000	2,012,238	(3,849,762)	34.3%	5,557,000	1,859,503	33.5%	5,695,191
Consumption/Base Rate Revenues	(5,746,000)	(2,950,009)	2,795,991	51.3%	(5,441,000)	(2,467,590)	45.4%	(5,537,239)
Other Revenues	(116,000)	(67,817)	48,183	58.5%	(116,000)	(92,513)	79.8%	(158,407)
Water	0	(1,005,588)	(1,005,588)	100.0%	0	(700,599)	100.0%	(454)
<u>Wastewater</u>								
Wages/Benefits	304,700	161,546	(143,154)	53.0%	290,200	173,036	59.6%	299,458
Long Term Debt Charges	412,000	205,977	(206,023)	50.0%	412,000	205,977	50.0%	411,953
Vehicle/Equipment Expenses	8,000	1,065	(6,935)	13.3%	8,000	5,577	69.7%	7,204
Program Services	2,178,100	1,054,044	(1,124,056)	48.4%	2,115,900	1,031,651	48.8%	2,108,965
Transfers to Own Funds	1,472,700	0	(1,472,700)	0.0%	1,318,400	0	0.0%	1,380,000
Expenditures	4,375,500	1,422,632	(2,952,868)	32.5%	4,144,500	1,416,241	34.2%	4,207,581
Contributions from Own Funds	(412,000)	(205,977)	206,023	50.0%	(412,000)	(205,977)	50.0%	(411,953)
Consumption/Base Rate Revenues	(3,944,000)	(2,064,866)	1,879,134	52.4%	(3,713,000)	(1,817,219)	48.9%	(3,767,591)
Other Revenues	(19,500)	(18,867)	633	96.8%	(19,500)	(16,941)	86.9%	(31,398)
Wastewater	0	(867,078)	(867,078)	100.0%	0	(623,897)	100.0%	(3,362)
<u>Winter Control</u>								
Program Services	200,000	264,764	64,764	132.4%	200,000	316,207	158.1%	212,262

**TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2020**

	2020 Budget	2020 YTD Actual 31-Jul	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Jul	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Traffic Control</u>								
Program Services	67,000	34,785	(32,215)	51.9%	72,000	34,329	47.7%	69,524
<u>Handi-Transit</u>								
Program Services	45,000	13,053	(31,947)	29.0%	55,000	20,551	37.4%	42,823
<u>LaSalle Transit</u>								
Program Services	496,200	118,423	(377,777)	23.9%	480,200	237,845	49.5%	471,347
Transfers to Own Funds	0	0	0	100.0%	0	0	100.0%	0
Expenditures	496,200	118,423	(377,777)	23.9%	480,200	237,845	49.5%	471,347
Contributions from Own Funds	(251,000)	0	251,000	0.0%	(251,000)	0	0.0%	(251,000)
Other Revenues	(64,500)	(13,724)	50,776	21.3%	(64,500)	(27,876)	43.2%	(53,794)
LaSalle Transit	180,700	104,700	(76,001)	57.9%	164,700	209,969	127.5%	166,553
<u>Street Lighting</u>								
Program Services	260,000	123,859	(136,141)	47.6%	260,000	115,485	44.4%	241,999
<u>Crossing Guards</u>								
Wages/Benefits	96,800	24,170	(72,630)	25.0%	87,800	49,969	56.9%	87,575
Administrative Expenses	800	710	(90)	88.8%	700	751	107.2%	751
Program Services	1,000	173	(827)	17.3%	1,000	423	42.3%	3,641
Crossing Guards	98,600	25,053	(73,547)	25.4%	89,500	51,143	57.1%	91,967
<u>Garbage Collection</u>								
Program Services	663,000	441,868	(221,132)	66.7%	646,000	318,192	49.3%	646,115
<u>Garbage Disposal</u>								
Program Services	1,012,000	513,975	(498,025)	50.8%	970,000	474,357	48.9%	984,973
<u>Culture & Recreation Summary</u>								
Wages/Benefits	2,222,600	749,849	(1,472,751)	33.7%	2,190,700	1,103,270	50.4%	2,032,669
Administrative Expenses	54,200	37,682	(16,518)	69.5%	51,700	43,484	84.1%	56,022
Personnel Expenses	36,100	10,315	(25,785)	28.6%	36,100	18,227	50.5%	39,158
Vehicle/Equipment Expenses	7,500	4,778	(2,722)	63.7%	7,500	2,015	26.9%	11,430
Program Services	298,600	74,209	(224,391)	24.9%	296,100	151,082	51.0%	519,848
Transfers to Own Funds	215,000	8,569	(206,431)	4.0%	215,000	20,823	9.7%	208,381
Expenditures	2,834,000	885,400	(1,948,600)	31.2%	2,797,100	1,338,900	47.9%	2,867,509
Contributions from Own Funds	0	0	0	100.0%	0	0	100.0%	(60,000)
Grants	0	0	0	100.0%	0	0	100.0%	(70,000)
Other Revenues	(2,543,200)	(602,172)	1,941,028	23.7%	(2,545,800)	(1,518,386)	59.6%	(2,635,120)
Culture & Recreation Summary	290,800	283,229	(7,571)	97.4%	251,300	(179,485)	-71.4%	102,389
<u>Culture & Recreation Corporate</u>								
Wages/Benefits	1,072,100	490,288	(581,812)	45.7%	1,082,200	506,527	46.8%	929,731
Administrative Expenses	54,200	37,682	(16,518)	69.5%	51,700	43,484	84.1%	56,022
Personnel Expenses	36,100	10,315	(25,785)	28.6%	36,100	18,227	50.5%	39,158
Vehicle/Program Expenses	7,500	4,778	(2,722)	63.7%	7,500	673	9.0%	10,087
Program Services	69,200	10,718	(58,482)	15.5%	64,200	31,060	48.4%	66,180
Transfers to Own Funds	175,000	8,569	(166,431)	4.9%	175,000	20,823	11.9%	168,381
Expenditures	1,414,100	562,349	(851,751)	39.8%	1,416,700	620,793	43.8%	1,269,560
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(84,900)	(14,199)	70,701	16.7%	(84,900)	(34,212)	40.3%	(84,698)
Culture & Recreation Corporate	1,329,200	548,150	(781,050)	41.2%	1,331,800	586,582	44.0%	1,184,862

	2020 Budget	2020 YTD Actual 31-Jul	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Jul	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Culture & Recreation Community Programs</u>								
Wages/Benefits	312,000	27,162	(284,838)	8.7%	308,100	144,162	46.8%	288,542
Program Services	40,900	2,628	(38,272)	6.4%	33,400	20,836	62.4%	50,786
Expenditures	352,900	29,791	(323,109)	8.4%	341,500	164,998	48.3%	339,328
Other Revenues	(422,500)	(40,315)	382,185	9.5%	(422,500)	(294,242)	69.6%	(396,885)
Culture & Recreation Community Programs	(69,600)	(10,525)	59,075	15.1%	(81,000)	(129,243)	159.6%	(57,557)
<u>Culture & Recreation Culture & Events</u>								
Program Services	50,000	28,780	(21,220)	57.6%	50,000	47,636	95.3%	266,157
Grants	0	0	0	100.0%	0	0	100.0%	(70,000)
Contribution from Own Funds	0	0	0	100.0%	0	0	100.0%	(60,000)
Other Revenues	(15,000)	(3,677)	11,323	24.5%	(15,000)	(49,225)	328.2%	(90,979)
Culture & Recreation Culture & Events	35,000	25,102	(9,898)	71.7%	35,000	(1,589)	-4.5%	45,178
<u>Culture & Recreation Hospitality</u>								
Wages/Benefits	93,700	17,212	(76,488)	18.4%	101,700	43,850	43.1%	77,633
Program Services	83,500	21,240	(62,260)	25.4%	93,500	42,118	45.1%	85,660
Expenditures	177,200	38,452	(138,748)	21.7%	195,200	85,968	44.0%	163,293
Other Revenues	(226,000)	(66,041)	159,959	29.2%	(244,000)	(111,124)	45.5%	(217,140)
Culture & Recreation Hospitality	(48,800)	(27,589)	21,211	56.5%	(48,800)	(25,156)	51.6%	(53,847)
<u>VRC Arenas</u>								
Other Revenues	(833,300)	(244,040)	589,260	29.3%	(810,800)	(425,525)	52.5%	(872,152)
VRC Arenas	(833,300)	(244,040)	589,260	29.3%	(810,800)	(425,525)	52.5%	(872,152)
<u>VRC Aquatic Centre</u>								
Wages/Benefits	512,300	141,186	(371,114)	27.6%	471,600	282,089	59.8%	490,450
Vehicle/Equipment Expenses	0	0	0	100.0%	0	1,342	100.0%	1,342
Program Services	50,000	10,252	(39,748)	20.5%	50,000	3,872	7.7%	45,395
Expenditures	562,300	151,437	(410,863)	26.9%	521,600	287,303	55.1%	537,187
Other Revenues	(578,000)	(145,846)	432,154	25.2%	(585,000)	(376,012)	64.3%	(589,154)
VRC Aquatic Centre	(15,700)	5,591	21,291	-35.6%	(63,400)	(88,708)	139.9%	(51,967)
<u>VRC Fitness Centre</u>								
Wages/Benefits	192,300	74,001	(118,299)	38.5%	189,700	111,786	58.9%	201,957
Program Services	5,000	591	(4,409)	11.8%	5,000	5,560	111.2%	5,671
Transfers to Own Funds	40,000	0	(40,000)	0.0%	40,000	0	0.0%	40,000
Expenditures	237,300	74,592	(162,708)	31.4%	234,700	117,346	50.0%	247,628
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(343,300)	(88,053)	255,247	25.7%	(343,400)	(212,525)	61.9%	(356,790)
Revenues	(343,300)	(88,053)	255,247	25.7%	(343,400)	(212,525)	61.9%	(356,790)
VRC Fitness Centre	(106,000)	(13,462)	92,538	12.7%	(108,700)	(95,179)	87.6%	(109,162)
<u>LaSalle Outdoor Pool</u>								
Wages/Benefits	40,200	0	(40,200)	0.0%	37,400	14,856	39.7%	44,356
Program Services	0	0	0	100.0%	0	0	100.0%	0
Expenditures	40,200	0	(40,200)	0.0%	37,400	14,856	39.7%	44,356
Other Revenues	(40,200)	0	40,200	0.0%	(40,200)	(15,521)	38.6%	(27,323)
LaSalle Outdoor Pool	0	0	0	100.0%	(2,800)	(666)	23.8%	17,032
<u>Development & Strategic Initiatives</u>								
Wages/Benefits	573,200	343,670	(229,530)	60.0%	564,600	339,373	60.1%	560,689
Administrative Expenses	20,300	8,093	(12,207)	39.9%	20,300	9,660	47.6%	21,182
Personnel Expenses	11,200	3,054	(8,146)	27.3%	9,200	7,429	80.8%	10,076
Program Services	23,400	664	(22,736)	2.8%	23,400	2,539	10.9%	14,504
Transfers to Own Funds	38,000	0	(38,000)	0.0%	38,000	0	0.0%	38,000
Expenditures	666,100	355,481	(310,619)	53.4%	655,500	359,001	54.8%	644,451
Grants	0	0	0	100.0%	0	0	100.0%	0
Other Revenues	(52,500)	(26,000)	26,500	49.5%	(50,500)	(50,650)	100.3%	(93,200)
Development & Strategic Initiatives	613,600	329,481	(284,119)	53.7%	605,000	308,351	51.0%	551,251

TOWN OF LASALLE
FINANCIAL STATEMENT
July 31, 2020

	2020 Budget	2020 YTD Actual 31-Jul	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Jul	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Building Division</u>								
Wages/Benefits	464,700	179,891	(284,809)	38.7%	452,300	123,307	27.3%	245,741
Administrative Expenses	4,600	1,533	(3,067)	33.3%	4,600	1,452	31.6%	3,260
Personnel Expenses	14,300	4,105	(10,195)	28.7%	10,700	4,476	41.8%	9,038
Program Services	183,300	173,705	(9,595)	94.8%	180,000	199,911	111.1%	355,317
Transfers to Own Funds	0	271,054	271,054	100.0%	0	304,126	100.0%	283,238
Expenditures	666,900	630,287	(36,613)	94.5%	647,600	633,273	97.8%	896,594
Contributions from Own Funds	(49,900)	(44,993)	4,907	90.2%	(80,600)	0	0.0%	0
Other Revenues	(617,000)	(585,295)	31,705	94.9%	(567,000)	(633,273)	111.7%	(896,594)
Building Division	0	0	0	100.0%	0	0	100.0%	0
 Expenditures	 41,431,500	 15,507,772	 (25,923,728)	 37.4%	 38,434,900	 15,688,702	 40.8%	 41,278,315
 T o t a l	 \$ -	 \$ (24,529,810)	 \$ (24,529,810)	 100.0%	 \$ -	 \$ (22,608,434)	 100.0%	 \$ (96,265)
 General Fund	 \$ -	 \$ (22,657,145)	 \$ (22,657,145)	 100.0%	 \$ -	 \$ (21,283,937)	 100.0%	 \$ (92,449)
Water Fund	\$ -	\$ (1,005,588)	\$ (1,005,588)	100.0%	\$ -	\$ (700,599)	100.0%	\$ (454)
Wastewater Fund	\$ -	\$ (867,078)	\$ (867,078)	100.0%	\$ -	\$ (623,897)	100.0%	\$ (3,362)

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
JULY 31, 2020

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, July 31, 2020
700000 Finance & Admin, Other		\$ (48,783)	\$ 4,543,991	\$ 149,197	\$ -	\$ -	\$ -	\$ (102,173)	\$ 4,542,232
20001	Front Road Master Plan	-	-	-	-	-	-	-	-
20002	Annual IT Capital Allocation	-	72,803	12,135	-	-	-	-	84,938
20003	Vollmer Speaker System - Phase B	-	18,023	-	-	-	-	-	18,023
20004	Drone	-	39,893	-	-	-	-	-	39,893
20005	Small Coast Riverfront Experience	-	4,406,745	90,427	-	-	-	-	4,497,172
20006	Cyber Security Assessment	-	-	-	-	-	-	-	-
20007	Regional Relief and Recovery Fund Grant	-	-	1,018	-	-	-	(102,173)	(101,155)
99000	Town Hall Office Improvements	264	6,526	-	-	-	-	-	6,789
99001	Town Hall Parking Lot Expansion	(49,047)	-	-	-	-	-	-	(49,047)
99002	Strategic Plan	-	-	18,847	-	-	-	-	18,847
99003	Highway 401 Gateway Signs	-	-	1,041	-	-	-	-	1,041
99004	Comprehensive Zoning Bylaw	-	-	4,295	-	-	-	-	4,295
99005	Development Charge Study	-	-	21,435	-	-	-	-	21,435
710000 Fire		\$ -	\$ 407,240	\$ 5,292	\$ (5,292)	\$ -	\$ -	\$ (4,520)	\$ 402,720
20100	Command Vehicle	-	39,445	-	-	-	-	(4,520)	34,925
20101	SCBA	-	-	-	-	-	-	-	-
20102	Mobile Fire Unit Payment	-	-	-	-	-	-	-	-
20103	Fire Minor Capital	-	-	-	-	-	-	-	-
99101	Pumper Truck Replacement	-	367,795	-	-	-	-	-	367,795
99102	Heavy Rescue Tools	-	-	-	-	-	-	-	-
99103	Interior Painting	-	-	-	-	-	-	-	-
99104	Fire Dept Storage	-	-	-	-	-	-	-	-
99105	Radio Communications Study	-	-	5,292	(5,292)	-	-	-	-
720000 Police		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20200	Patrol Vehicle Replacement	-	-	-	-	-	-	-	-
730000 Parks		\$ (44,133)	\$ 104,714	\$ 19,769	\$ (19,769)	\$ -	\$ -	\$ -	\$ 60,581
20300	Playground Accessibility Modifications	-	-	-	-	-	-	-	-
20301	Boat Ramp Annual Maintenance	-	-	-	-	-	-	-	-
20302	St. Clair Park Improvements	-	-	-	-	-	-	-	-
20303	Picnic Tables	-	-	-	-	-	-	-	-
20304	Christmas Lights Expansion Phase 3 of 10	-	-	-	-	-	-	-	-
20305	Front Road Flower Baskets (phase 3 of 3)	-	-	4,787	(4,787)	-	-	-	-
20306	Skate Board Park Repairs	-	-	14,981	(14,981)	-	-	-	-
20307	Vince Jenner Park-Tennis Court Repairs	-	-	-	-	-	-	-	-
20308	Vollmer Power and Water Upgrades (Outdoor)	-	104,714	-	-	-	-	-	104,714
20309	Environmental Initiatives-Parks	-	-	-	-	-	-	-	-
99300	Accessible Community Programs	(44,133)	-	-	-	-	-	-	(44,133)
99301	Vollmer Storm Water Mgt Pond Dock	-	-	-	-	-	-	-	-
740000 Fleet & Facilities		\$ (40,870)	\$ 1,030,704	\$ 80,493	\$ (81,398)	\$ -	\$ -	\$ -	\$ 744,857
20400	Vollmer Interior Improvements	-	24,611	48,947	-	-	-	-	73,558
20401	Vehicle Charging Station - VRC	-	-	-	-	-	-	-	-
20402	Outdoor Pool Maintenance	-	-	972	-	-	-	-	972
20403	Town Hall Sidewalk Connections	-	-	-	-	-	-	-	-
20404	Water Bottle Fill Stations	-	-	1,715	-	-	-	-	1,715

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
JULY 31, 2020

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, July 31, 2020
20405	Washroom Modifications	-	-	-	-	-	-	-	-
20406	Accessible Washroom Conversions	-	-	-	-	-	-	-	-
20407	Riverdance Facility Acoustic Dampening	-	-	7,266	(7,266)	-	-	-	-
20408	Sharps Collector/Container Program	-	-	-	-	-	-	-	-
20409	Environmental Initiatives-Indoor Facilities	-	-	-	-	-	-	-	-
20410	Town Hall Painting	-	-	-	-	-	-	-	-
20411	Brillion Seeder-Parks	-	-	-	-	-	-	-	-
20412	Golf Cart-Parks	-	-	-	-	-	-	-	-
20413	Wood Chipper-Roads	-	-	-	-	-	-	-	-
20414	2020 Fleet Vehicle Replacements	-	72,974	-	-	-	-	-	72,974
20415	Zamboni	-	-	-	-	-	-	-	-
20416	Light Tower & Generator	-	34,947	-	(34,947)	-	-	-	-
20417	Automatic Sandbag Filling Machine	-	39,185	-	(39,185)	-	-	-	-
20418	A-Frame Hoist	-	-	-	-	-	-	-	-
99400	Pool Liner Repairs	-	-	21,593	-	-	-	-	21,593
99401	Vollmer Rear Gate	-	40,009	-	-	-	-	-	40,009
99402	Vollmer Access Control Upgrade	-	5,785	-	-	-	-	-	5,785
99403	Natatorium HVAC Upgrade	-	569,122	-	-	-	-	-	569,122
99405	Riverdance Property	(40,870)	-	-	-	-	-	-	(40,870)
99406	Roads Snow Plow Replacement 2007 International	-	244,071	-	-	-	-	-	244,071
750000 Roads		\$ 658,335	\$ 111,326	\$ 79,849	\$ (69,187)	\$ -	\$ -	\$ (150,581)	\$ 629,743
20500	Malden Road Detail Design	-	-	-	-	-	-	-	-
20501	Turkey Creek Bridge-Matchette Rd Detail Design	-	763	-	-	-	-	-	763
20502	Traffic Calming	-	-	-	-	-	-	-	-
20503	2020 Mill and Pave Annual Allocation	-	-	-	-	-	-	-	-
20504	Morton/Front Rd Traffic Signal Rehabilitation	-	-	-	-	-	-	-	-
20505	Traffic Signal Repair/Maintenance	-	-	-	-	-	-	-	-
99500	Turkey Creek and Front Rd Bridge (Town Portion)	448,247	41,238	2,412	-	-	-	(118,750)	373,147
99501	Malden Road EA (Town Portion)	47,985	-	64,782	-	-	-	(31,831)	80,936
99502	Transportation Master Plan	145,923	-	2,423	-	-	-	-	148,347
99503	Ellis Street Development	16,180	-	9,438	-	-	-	-	25,618
99504	Judy Recker Road Improvements	-	69,187	-	(69,187)	-	-	-	-
99505	2019 Mill & Pave Annual Allocation	-	138	794	-	-	-	-	932
760000 Water/Wastewater		\$ 7,499,236	\$ 2,667,261	\$ 202,749	\$ -	\$ (17,090)	\$ (528,155)	\$ (58,339)	\$ 9,765,662
20600	Heritage Est Stormwater Improvements	3,808,368	767,934	-	-	-	-	-	4,576,301
20602	Watermain Replacement	-	25,439	-	-	-	-	-	25,439
20604	Wastewater Annual Allocation	-	-	-	-	-	-	-	-
20605	High Volume 100mm Electric Pump	-	17,090	-	-	(17,090)	-	-	-
99600	Howard/Bouffard Drainage	778,647	100,302	36,258	-	-	-	-	915,207
99601	Bouffard/Disputed EA/Transportation Study	-	-	-	-	-	-	-	-
99602	Lou Romano Sewage Treatment Capacity	1,807,418	-	-	-	-	-	-	1,807,418
99604	Herb Gray Parkway Drainage Reports	-	-	49,356	-	-	-	(48,567)	790
99605	Front Road Watermain	-	1,557,177	1,309	-	-	-	(9,772)	1,548,714
99606	Drinking Water System Initiative	-	-	8,647	-	-	-	-	8,647
99607	Water Model Update/Master Plan	-	-	35,959	-	-	-	-	35,959

TOWN OF LASALLE
CAPITAL FUND ANALYSIS
JULY 31, 2020

Project	Description	Funding Status, Dec 31, 2019	Capital Expenses	Operating Expenses	Contribution - Reserves/ Reserve Fund	Contribution - Deferred Revenue	Contribution - Grant/Debt	Contribution - Other	Funding Status, July 31, 2020
99608	Pumping Station 1 Structure Repairs (CWWF)	778,676	50,908	-	-	-	(528,155)	-	301,429
99609	Pumping Stations-Other Maintenance	-	89,935	-	-	-	-	-	89,935
99610	Sewage Capacity Review	-	6,106	32,527	-	-	-	-	38,633
99611	Manhole Rain Catchers	-	-	-	-	-	-	-	-
99612	Chappus Drain	28,660	-	-	-	-	-	-	28,660
99613	Besette Drain	33,485	-	-	-	-	-	-	33,485
99614	Lepain Drain	67,556	-	-	-	-	-	-	67,556
99615	West Branch Cahill Drain	18,531	-	-	-	-	-	-	18,531
99616	St. Michael's Drain	35,350	-	-	-	-	-	-	35,350
99617	Fourth Concession Drain	79,080	-	27,426	-	-	-	-	106,505
99618	Burke Drain	22,413	-	225	-	-	-	-	22,638
99619	Howard Avenue Drain	2,113	-	-	-	-	-	-	2,113
99620	Fourth Concession Branch Drain (Garlatti)	3,967	-	11,041	-	-	-	-	15,008
99621	Third Concession Drain	1,877	-	-	-	-	-	-	1,877
99623	Howard Industrial Park (Internal Servicing)	33,096	-	-	-	-	-	-	33,096
99624	Oliver Farms Stormwater Improvements	-	52,371	-	-	-	-	-	52,371
770000 PW Other		\$ (32,832)	\$ -	\$ 125,918	\$ -	\$ -	\$ -	\$ -	\$ 93,085
20700	Pedestrian Safety Annual Allocation	-	-	-	-	-	-	-	-
20701	Shelving Units	-	-	-	-	-	-	-	-
99700	Lasalle Transit Bus Payments	-	-	125,918	-	-	-	-	125,918
99701	Bus Shelters	(32,832)	-	-	-	-	-	-	(32,832)
Grand total		\$ 7,990,953	\$ 8,865,235	\$ 663,266	\$ (175,645)	\$ (17,090)	\$ (528,155)	\$ (315,612)	\$ 16,482,953

TOWN OF LASALLE
RESERVES & RESERVE FUNDS SCHEDULE
JULY 31, 2020

	Balance Dec 31, 2019	Contr- General Fund	Contr- Reserves/ Res Fund	Contr- Deferred Revenue	Contr- Other/ Developers	Interest	Transfer- General Fund	Transfer- Capital Fund	Transfer- Reserves/ Res Fund	Transfer- Other	Balance July 31, 2020
Reserves											
Green Space/Woodlot	421,678	-	-	-	8,429	-	-	-	-	(1,107)	429,000
Vehicle & Equipment	5,618,707	13,311	-	-	3,000	-	-	(106,458)	-	-	5,528,560
Infrastructure	17,730,690	-	-	-	1,000	-	-	(69,187)	-	-	17,662,503
Special Projects	1,867,218	75,000	-	-	-	-	-	-	-	(33,861)	1,908,356
Tax Stabilization	4,220,659	-	-	-	-	-	-	-	-	-	4,220,659
Working Capital	469,165	-	-	-	54,750	-	-	-	-	(14,802)	509,113
Recreation Complex	1,187,714	8,569	-	-	-	-	-	-	-	-	1,196,283
Reserves	\$31,515,831	\$ 96,879	\$ -	\$ -	\$ 67,179	\$ -	\$ -	\$ (175,645)	\$ -	\$ (49,770)	\$ 31,454,474
Reserve Funds											
Building Activity	107,919	226,061	-	5,052	-	-	-	-	-	-	339,032
Essex Power Equity	12,331,410	-	-	-	-	-	-	-	-	-	12,331,410
Reserve Funds	\$12,439,329	\$ 226,061	\$ -	\$ 5,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,670,442
Reserves/Reserve Funds	\$43,955,160	\$ 322,940	\$ -	\$ 5,052	\$ 67,179	\$ -	\$ -	\$ (175,645)	\$ -	\$ (49,770)	\$ 44,124,916

TOWN OF LASALLE
DEFERRED REVENUE FUND SCHEDULE
JULY 31, 2020

	Balance Dec 31, 2019	Contr- General Fund	Contr- Reserves/ Res Fund	Contr- Deferred Revenue	Contr- Other/ Developers	Interest	Transfer- General Fund	Transfer- Capital Fund	Transfer- Reserves/ Res Fund	Transfer- Other	Balance July 31, 2020
Deferred Revenue											
Sewer Projects	2,912,916	-	-	-	-	25,702	-	(17,090)	-	-	2,921,528
Water Projects	6,407,809	-	-	-	-	84,695	-	-	-	-	6,492,504
Water Emergency	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
Land Development Charges	13,489,720	-	-	-	1,344,107	177,634	(205,977)	-	-	-	14,805,485
DC Projects (Non-Growth Related)	15,572,953	-	-	-	-	199,627	-	-	-	-	15,772,580
Federal Gas Tax	5,078,388	915,548	-	-	-	71,891	-	-	-	-	6,065,826
Provincial Gas Tax/Transit	255,398	255,378	-	-	-	199	-	-	-	(255,378)	255,597
OCIF-Formula Based	1,200,672	484,147	-	-	-	16,441	-	-	-	-	1,701,260
Deposits From Developers	2,662,350	-	-	-	322,669	34,530	-	-	-	(134,625)	2,884,924
Contributions From Developers	943,630	-	-	-	5,962	10,905	-	-	-	(700)	959,797
Parkland Dedication	439,855	-	-	-	11,250	5,697	-	-	-	-	456,802
Deferred Revenue	\$50,463,690	\$ 1,655,073	\$ -	\$ -	\$ 1,683,988	\$ 627,321	\$ (205,977)	\$ (17,090)	\$ -	\$ (390,703)	\$ 53,816,302

Schedule of Reports for Council September 8, 2020

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
Deputy Mayor Meloche	Heritage Committee	Development & Strategic Initiatives	2021	Requested at the June 9, 2020 Regular Meeting of Council: That the report of the Director of Development & Strategic Initiatives dated May 29, 2020 (DS-15-2020) regarding a Municipal Heritage Committee BE RECEIVED; and that this report BE BROUGHT to Council in 2021 for consideration.
B2/2020	Pedestrian Safety Initiative	Public Works, Planning, Finance	September, 2020	Requested at the December 18, 2019 Budget Deliberations: Administration prepare a report for future consideration on how best to proceed with requests for sidewalk/pedestrian safety initiatives, and that priority list be created for future initiatives
B1/2020	Dog Park	Public Works	September, 2020	Requested at the December 18, 2019 Budget Deliberations: That the report of the Director of Public Works dated December 4, 2019 (PW-38-19) regarding dog park implementation BE RECEIVED and that an Administrative report BE PREPARED and brought back to Council outlining the possibility of a location for a temporary dog park.
Councillor Carrick	BIA for the Town of LaSalle	Administration	Budget 2021	At the July 14, 2020 Regular Meeting of Council, Councillor Carrick requests an Administrative Report be prepared regarding the establishment of a BIA for the Town of LaSalle
173/20	Connecting Links	Public Works	September, 2020	At the July 14, 2020 Regular Meeting of Council: "That Council AUTHORIZE administration to prepare a subsequent report outlining the Town's position on the remaining County roads traversing through Town."
Councillor Carrick	Municipal Compliments and Complaints Portal	Council Services / Administration	October, 2020	At the July 28, 2020 Regular Meeting of Council, Councillor Carrick requests a quarterly report outlining how much the Municipal Compliments and Complaints Portal is being utilized, as well as promoting the Portal.

Schedule of Reports for Council September 8, 2020

Councillor Akpata	Construction Types and Timelines	Development & Strategic Initiatives / Public Works	September, 2020	<p>At the July 28, 2020 Regular Meeting of Council, Councillor Akpata requests a report to Council regarding different types of construction, timelines to build, and information on keeping it clean.</p> <p>Report DS-36-2020, Site Servicing issues related to new residential buildings, was brought to the By-Law Enforcement Committee Meeting held on September 1, 2020. See minutes of this meeting on today's agenda.</p>
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DEFERRED REPORTS THAT REQUIRE PUBLIC MEETINGS OR PUBLIC INPUT

Council Resolution or Member Question	Subject	Department	Report to Council	Comments
68/19	Discharge of Firearms on/ near waterways	Police	Public Meeting to be determined	<p>Requested at the February 26, 2019 Regular Meeting of Council</p> <p>"That correspondence received from Deputy Chief Kevin Beaudoin, LaSalle Police Service, dated February 8, 2019 regarding the discharge of firearms within the Town of LaSalle BE RECEIVED for information and that a Public Meeting BE SCHEDULED to address this matter, and that affected parties BE NOTIFIED in advance of the Public Meeting."</p>
231/19	Vollmer Property Additional Entrance from Malden Road	Public Works	To be determined	<p>Requested at the July 09, 2019 Regular Meeting of Council</p> <p>"That the report of the Director of Public Works dated July 2, 2019 (PW-21-19) regarding the existing entrance to the Vollmer property from Malden Road BE DEFERRED and that an Administrative Report BE PREPARED to provide Council with further details outlining possible options; and further that all affected property owners BE NOTIFIED when this matter appears before Council."</p>
Mayor Bondy	LaSalle Police Service Electronic Sign	LaSalle Police Service	To be determined	<p>At the January 28, 2020 Regular Meeting of Council, Mayor Bondy requests that Administration prepare a Report outlining the proposed electronic sign for the LaSalle Police Service.</p>

Schedule of Reports for Council September 8, 2020

Councillor Renaud	Cannabis Retail Licensing	Administration	Fall 2020	At the April 14, 2020 Regular Meeting of Council Councillor Renaud requests an update regarding cannabis retail licensing and shops within the Town and Canada, as well as changes in Provincial modeling for retail shops.
212/20	6150 Malden Road	Development & Strategic Initiatives	To be determined	At the August 25, 2020 Special Meeting of Council for Planning Act Matters "That the report of the Supervisor of Planning & Development Services, dated August 12, 2020 (DS-29-2020) regarding a request that has been submitted by 6150 Malden Inc. for the land located on the east side of Malden Road, south of Omira Street BE DEFERRED.

THE CORPORATION OF THE TOWN OF LASALLE

BY-LAW NO. 8466

A By-law to amend By-law 8289 By-law to establish
a system of administrative penalties in the Town of
LaSalle

Whereas By-law 8289, finally passed by Council on March 26, 2019, establishes a system of administrative penalties in the Town of LaSalle;

And whereas it is deemed expedient to amend the system of administrative penalties when necessary;

Now therefore the Council of the Corporation of the Town of LaSalle hereby enacts as follows:

1. That By-law 8289, a By-law to establish a system of administrative penalties in the Town of LaSalle, is hereby amended by the following sections:

That section 6.2 be amended as follows:

If a Person has not requested a Screening Review on or before the date on which the Administrative Penalty is due and payable, the Person may request that the Screening Officer extend the time to request a Screening Review to a date that is no later than thirty (30) days after the Penalty Notice Date, in accordance with the process set out in Section 6.4;

That section 6.3 be amended as follows:

A Person's right to request an extension of time for a Screening Review expires, if it has not been exercised, on or before thirty (30) days after the Penalty Notice Date;

That By-law 8289 is further amended by adding section 6.9, and the following shall apply:

- 6.9 The only attendees permitted at a Screening Review in addition to the Screening Officer are an Officer, the Person and an interpreter, if needed, with the said interpreter supplied by the Person at the sole expense of the Person;

That By-law 8289 is amended by changing the former section 6.9 to section 6.10;

That By-law 8289 is amended by changing the former section 6.10 to section 6.11;

That By-law 8289 is amended by changing the former section 6.11 to section 6.12;

That By-law 8289 is amended by changing the former section 6.12 to section 6.13;

- 2. That By-law 8289 is further amended by adding section 7.8, and the following shall apply:

7.8 In The only attendees permitted at a Hearing Review in addition to the Hearing Officer are an Officer, the Person and an interpreter, if needed, with the said interpreter supplied by the Person at the sole expense of the Person.

That By-law 8289 is further amended by changing the former section 7.8 to section 7.9;

That By-law 8289 is further amended by changing the former section 7.9 to section 7.10;

That By-law 8289 is further amended by changing the former section 7.10 to section 7.11;

That By-law 8289 is further amended by changing the former section 7.11 to section 7.12;

That By-law 8289 is further amended by changing the former section 7.12 to section 7.13;

That By-law 8289 is further amended by changing the former section 7.13 to section 7.14;

That By-law 8289 is further amended by changing the former section 7.14 to section 7.15;

- 3. That in all other aspects By-law 8289 shall remain in full force and effect.
- 4. That this By-Law shall come into force and take effect upon on the date of the third and final reading thereof.

Read a first and second time and finally passed this 8th day of September, 2020

1st Reading – September 8, 2020	_____
	Mayor
2nd Reading – September 8, 2020	
3rd Reading – September 8, 2020	_____
	Deputy Clerk