



The Corporation of the Town of LaSalle

Date	January 18, 2018	Report No:	CAO-03-18
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Administration	Policy References:	
Prepared By:	Kevin Miller, CAO		
Subject:	Amendment to Krautner Janitorial Contracts		

RECOMMENDATION:

That Council authorize the execution of amending agreements in accordance with the revised hourly rates as set out in the report CAO-03-18.

REPORT:

As Council is aware, Krautner Janitorial entered into contracts with the Town to provide janitorial services at the Civic Centre, Police and Fire facilities. The contracts with the Civic Centre and Police expire in August 2020. The Fire contract is currently month to month. In those contracts, the following rates were established:

CIVIC CENTRE		POLICE SERVICE FACILITY		FIRE SERVICE FACILITY	
	Monthly Rate		Monthly Rate		Monthly Rate
2018 – Aug 2020	\$12,673	2018 – Aug 2020	\$4,825	Month - Month	\$1,552

As a result of the pursuing of Bill 148, and the increases in minimum wage taking effect January 1, 2018 and January 1, 2019, Krautner Janitorial has requested that the rates be adjusted. The following tables outlines the now proposed rates for the three facilities:

CIVIC CENTRE	
	Proposed Monthly Rate
Jan 1-Dec 31, 2018	\$13,763
Jan 1-Dec 31, 2019	\$14,308
Jan 1-Aug 31, 2020	\$14,308

POLICE SERVICE FACILITY	
	Proposed Monthly Rate
Jan 1-Dec 31, 2018	\$5,241
Jan 1-Dec 31, 2019	\$5,449
Jan 1-Aug 31, 2020	\$5,449

FIRE SERVICE FACILITY	
	Proposed Monthly Rate
Jan 1-Dec 31, 2018	\$1,638.67
Jan 1-Dec 31, 2019	\$1,687.01
Jan 1-Aug 31, 2020	\$1,687.01

Although Krautner Janitorial is under contract until 2020 for the Civic Centre and the Police Service facility, the recent provincial legislation was unexpected and certainly not contemplated at the time of signing. As part of the 2018 budget, funding was allocated to address the implications of Bill 148 both internally and externally. Further, it is recommended that the Fire contract be extended to August 2020, which will be consistent with the other contracts. Based on the above, it is recommended that the contracts be amended at the new proposed rates.

Respectfully submitted,



K. Miller, CAO

Reviewed by:							
CAO	Treasury	Clerks	Env. Services	Planning	Parks & Rec	Building	Fire