



The Corporation of the Town of LaSalle

Date	December 4, 2017	Report No:	PW-39-17 (2018 Budget Deliberations)
Directed To:	Mayor and Members of Council	Attachments:	
Department:	Public Works	Policy References:	
Prepared By:	Peter Marra, P.Eng. – Director of Public Works & Mark Masanovich – Manager of Facilities		
Subject:	Vollmer Complex Ice Rink LED Light Conversion		

RECOMMENDATION:

That Council approve this item in the 2018 budget for implementation in 2018.

REPORT:

This report has been prepared in response to a Council question from July 25, 2017 regarding additional energy saving measures to be incorporated at the Vollmer complex.

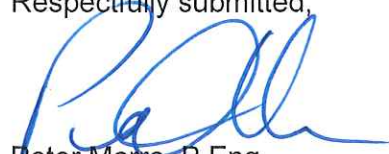
In 2017, a complete and comprehensive energy audit was finalized for the Vollmer Complex. As part of the energy audit, there were a number of measures highlighted that can be implemented in order to realize some significant energy savings.

In 2017, conversion to LED light in the pool natatorium was completed. In 2018, we are proposing to convert the lights within the two ice rink pads to LED lights.

The estimated cost for this project is approximately \$140,000.00 and the projected annual savings is about \$20,000.00. Funding for this project is proposed to come from gas tax. This project has been included in the 2018 budget.

It is recommended that Council approve this project in the 2018 budget and this project be carry forward for implementation in 2018.

Respectfully submitted,



Peter Marra, P.Eng.
Director of Public Works



Mark Masanovich
Manager of Facilities

Reviewed by:							
<input checked="" type="checkbox"/> CAO	Treasury	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire
