



The Corporation of the Town of LaSalle

Date:	September 1, 2017	Report No:	FIN-23-17
Directed To:	Members of Council	Attachments:	None
Department:	Finance		
Prepared By:	Dale Langlois, CPA, CA Manager of Finance & Deputy Treasurer	Policy References:	None
Subject:	2018 Budget and 2018 Departmental Business Plan Timelines		

Recommendation:

- That Council approve the proposed budget and business plan timelines as outlined within this report.

Proposed 2018 Budget and 2018 Departmental Business Plan Timelines:

Please find below the proposed 2018 budget and 2018 departmental business plan timelines. The timelines have been established with the objective that the municipal budget be adopted at the first council meeting in 2018.

September – October, 2017	Preliminary 2018 Budget and 2018 Departmental Business Plan goals and objectives preparation
October – November 2017	Preparation of the 2018 budget and background report and commentary / Preparation of the 2018 departmental business plan report and commentary
Tuesday, November 14 th , 2017	Informational briefing for Council on the 2018 budget / 2018 departmental business plan and notification of the public meetings associated with the budget process advertised in the local paper concurrently with the release of the budget documents and a high level review of the budget.

Wednesday, December 13th through
Friday, December 15th, 2017

Public Budget deliberation session and 2018 Business Plan
presentation (December 14th and 15th scheduled if additional time
is required)

Town of LaSalle – Council Chambers

9:30 am

Agenda

Departmental budget review

Capital budget review

Departmental business plan goals and objectives

Tuesday, January 9th, 2018

Public Council Meeting

Town of LaSalle – Council Chambers

7:00 pm

Adoption of the 2018 budget bylaw

Yours truly,



Dale Langlois, CPA, CA
Manager of Finance & Deputy Treasurer

Reviewed by:						
CAO	Finance	Council Services	Environmental Services	Planning & Development	Culture & Recreation	Fire Services
						